

Attachment II-Intra-Districts					
Agency Name:		Department of For-Hire Vehicles (TC0)			
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$830,000	0.00	Child and Family Services Agency	Children Transportation Service	
Total	\$830,000				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$7,500		Office of Unified Communications	Districtwide radio service for inspectors	CSG 40: Other Services and Charges
	\$20,000		Office of Finance and Treasury	Merchant service fees	CSG 40: Other Services and Charges
	\$42,000		Department of Public Works	Fleet services for Agency Vehicles	CSG 40: Other Services and Charges
	\$120,000		Office of the Chief Technology Officer	Office 365 and Other Microsof Products	CSG 40: Other Services and Charges
	\$40,000		Department of Human Resources	Background Checks	CSG 40: Other Services and Charges
	\$100,000		Office of Financial Resources Management	Telecommunications	CSG 31: Telephone, Telegraph, Telegram, Etc
	\$561,448		Department of General Services	Building Security Services	CSG 34: Security Services
Total	\$890,948				