

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Fund	FTEs	Salary	Benefits	Salary and Benefits
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00085297	PUBLIC VEHICLE ENFORCE INSPEC	07	10	Special Purpose Revenue Fund	1	60,015.01	17,764.44	77,779.45
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00085298	Vehicle Inspection Officer	07	5	Special Purpose Revenue Fund	1	52,678.26	15,592.76	68,271.02
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00085452	Assistant Supervisory Vehicle	12	1	Special Purpose Revenue Fund	1	82,331.33	24,370.07	106,701.40
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00085453	Assistant Supervisory Vehicle	12	1	Special Purpose Revenue Fund	1	89,997.80	26,639.35	116,637.15
				00085454	Assistant Supervisory Vehicle	12	1	Special Purpose Revenue Fund	1	82,331.33	24,370.07	106,701.40
				00085497	Vehicle Inspection Officer	09	8	Special Purpose Revenue Fund	1	67,579.33	20,003.48	87,582.81
				00093445	Program Analyst	12	1	Special Purpose Revenue Fund	1	78,165.48	23,136.98	101,302.46
			4010 Total						26	1,836,785.28	543,688.42	2,380,473.70
4000 Total									26	1,836,785.28	543,688.42	2,380,473.70
7000	MARKETING AND OUTREACH	7010	MARKETING	00075712	Public Affairs Specialist	14	10	Special Purpose Revenue Fund	1	129,646.00	38,375.22	168,021.22
			7010 Total						1	129,646.00	38,375.22	168,021.22
7000 Total									1	129,646.00	38,375.22	168,021.22
8000	CLIENT SERVICES	8010	DRIVER SERVICE	00023061	PGM SUPPORT SPEC	09	9	Special Purpose Revenue Fund	1	69,489.15	20,568.79	90,057.94
				00051375	Client Relations Manager	13	1	Special Purpose Revenue Fund	1	127,461.94	37,728.73	165,190.67
				00075210	Customer Service Specialist	09	10	Special Purpose Revenue Fund	1	63,835.00	18,895.16	82,730.16
				00083625	Program Analyst	09	3	Special Purpose Revenue Fund	1	52,996.14	15,686.86	68,683.00
				00084850	Program Analyst	12	7	Special Purpose Revenue Fund	1	87,770.85	25,980.17	113,751.02
				00084853	PGM SUPPORT SPEC	09	6	Special Purpose Revenue Fund	1	65,574.78	19,410.13	84,984.91
				00093450	Supervisory Customer Service R	12	1	Special Purpose Revenue Fund	1	99,864.00	29,559.74	129,423.74
			8010 Total						7	566,991.86	167,829.58	734,821.44
		8020	COMPANY SERVICES	00084854	Account Manager	14	5	Special Purpose Revenue Fund	1	116,524.52	34,491.26	151,015.78
			8020 Total						1	116,524.52	34,491.26	151,015.78
8000 Total									8	683,516.38	202,320.84	885,837.22
Grand Total									72	6,529,063.58	1,932,602.81	8,461,666.39