

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Technology Officer



Responses to Fiscal Year 2018-2019 Performance Oversight Questions

Lindsey Parker

Acting Chief Technology Officer
Office of the Chief Technology Officer

Submission to

Committee on Government Operations
Chairman Brandon T. Todd
Councilmember, Ward 4

February 22, 2019

Committee on Government Operations
John A. Wilson Building
1350 Pennsylvania Ave., NW, Suite 117
Washington, DC 20004

FY2018-FY2019 Performance Oversight Response

Office of the Chief Technology Officer

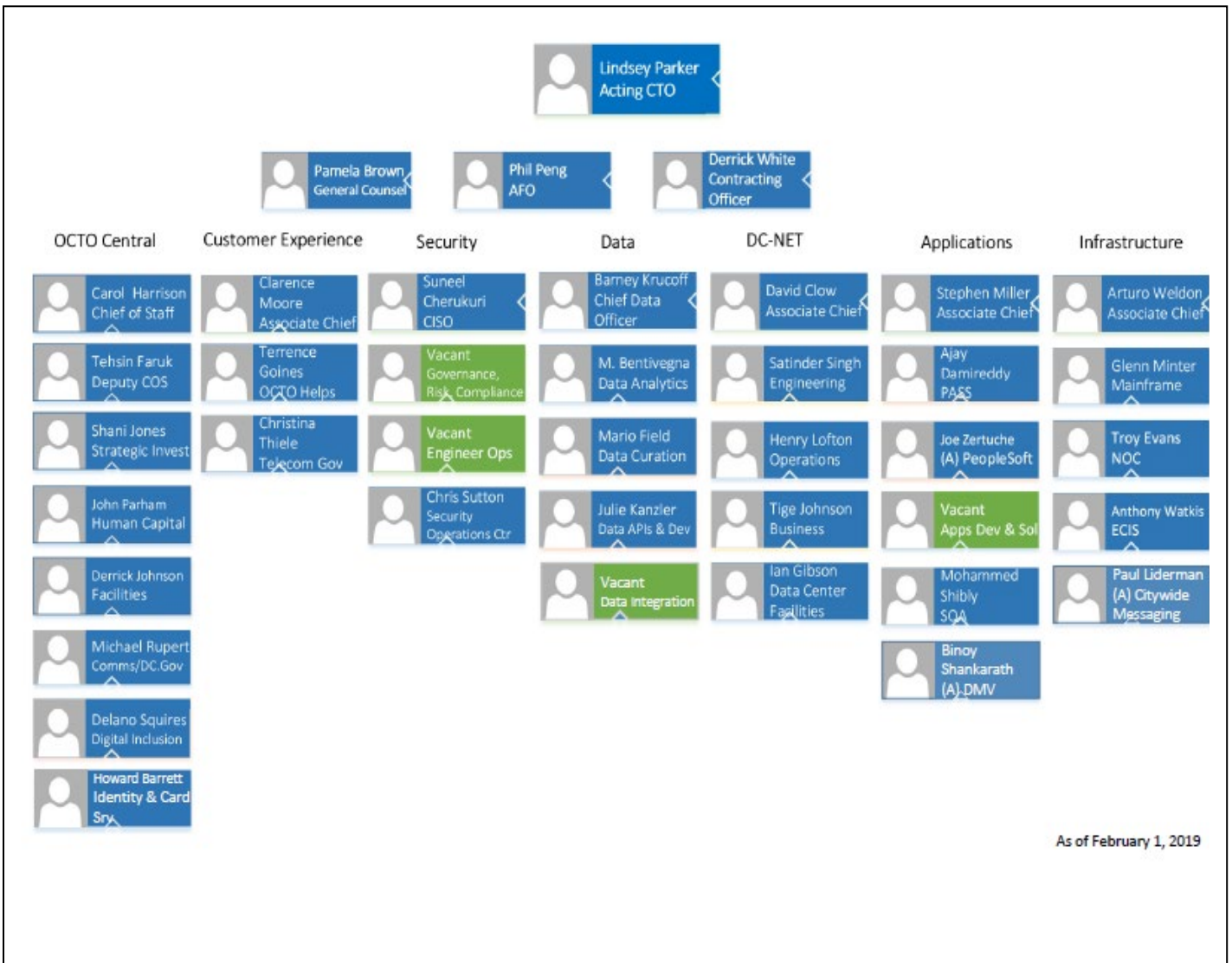
Committee on Government Operations

I. Agency Organization

1. Please provide a current **organizational chart** for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision.
 - a. Include the names and titles of all senior personnel,
 - b. Please provide an explanation of the roles and responsibilities of each division and subdivision.
 - c. Please provide a narrative explanation of any changes to the organizational chart made during FY18 or FY19, to date.
 - d. Note on the chart the date that the information was collected.

OCTO Response:

OCTO Organizational Chart



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Organizational Narrative:

Division Description

The Office of the Chief Technology Officer operates through the following 7 divisions:

1. **Application Solutions**—Provides innovative, efficient, and cost-effective application development for the District government and District residents. This division applies standard application development practices to guarantee on-time and on-budget delivery of both custom-built and some selected standard, off-the-shelf software packages. Three activities (Geographic Information Systems, Data Transparency and Accountability, and Interagency Data Integration Services) report directly to the Chief Data Officer and align with the District’s call for a smarter government through the use of data. The mission is to improve the quality and lower the cost of District services, through an effective application of data and systems, and by making data publicly available to the fullest extent possible in consideration of safety, privacy, and security. This division contains the following 10 activities:
 - **Application Services and Operations** —consists of multiple management and program management type functions, including agency relationship management and business services, project management, and enterprise contracts. The project management function provides review and approval of IT projects as part of the Project Initiation Phase and during the project life cycle to improve the quality, consistency, and performance of IT projects. The enterprise contract function reviews District-wide technology contracts for cost avoidance opportunities;
 - **Web Maintenance** — establishes, maintains, and implements standards, guidelines, policies, and procedures for maintaining the DC. Gov web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses, and visitors. The team creates new websites every year for District agencies and provides centralized content management and fee-for-service webmaster support for District agencies;
 - **Electronic Document Management** — centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using on-premise and cloud-based document management solutions. It is an enterprise solution for the creation, capture, indexing, storage, retrieval, and disposition of records and information assets of the District;
 - **Applications Quality Assurance** — implements industry best practices for independent software and system testing for District government agencies. Provides a wide range of testing services including functional, automation, integration, load and performance testing and User Acceptance Testing for Enterprise Resource Planning (ERP) systems, DC.gov websites, Middleware, Service Oriented Architecture (SOA), and applications including mobile applications and dashboards. Testing is critical to ensure any new deployment, upgrades and enhancements meet the requirements, quality and effective performance standards of the products to ensure application software and systems conform to the required specifications and business requirements for high-quality functionality and performance;
 - **Mission Focused Application Solutions** — provides system development, maintenance, and new functional enhancements for the Department of Motor Vehicles (DMV). DMV’s specific focus will include vehicle registration, driver’s license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development;
 - **D.C. Geographic Information System (GIS)** — provides a geospatial enterprise system comprising data, tools, and a cloud publishing platform, to bring map-based analytics and visualization to District operations, policy-making, and decision-making. The team occupies a mission-critical role in public safety, economic development, education, transportation, city planning, and other operational areas. Additionally, the team maintains detailed geographic data sets, including property records, plan metric maps, and the District’s Master Address Repository. The team also provides tools and training that help agencies map and analyze geographic data. Importantly, the data is provided as services that can easily be consumed by agency applications and, when appropriate, by the public via opendata.dc.gov;

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- **Enterprise Procurement Application Services** – supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS), which enables purchasing, receiving of goods, and contract compliance for all District agencies (including the District of Columbia Public Schools); and delivers a centralized workflow for the procurement function of the District government;
 - **Enterprise Human Resource Application Services** – operates the Human Capital Management technology used by all District employees and the D.C. Department of Human Resources (DCHR). Maintains and upgrades the system and delivers new functionality as needed to expand and enhance the human resources management and payroll system that serves all District employees;
 - **Data Transparency and Accountability** – this team specializes in the management of tabular datasets, including the design and storage of data to optimize the searching, analyzing, and sharing of those datasets across District agencies. The team provides enterprise data warehousing and extract-transform-load (ETL) services to create a centralized hub for the exchange of citywide tabular data. The team also manages the District’s collective investment in Business Intelligence (BI) tools and provides training and technical support to agencies seeking to visualize and analyze data via dashboards and reports. Finally, the team provides platforms whereby agencies can share those dashboards and reports with decision makers and the public; and
 - **Interagency Data Integration Services**– OCTO has long operated integration services that facilitate the exchange of data between systems. These include “service-oriented architecture suites, “enterprise services buses” and “API gateways.” By pulling these services into one standalone program, OCTO will reduce redundancy and capture economies of scale. It is through these existing tool sets and protocols that the geographic data and tabular data curated and managed by the programs above can be most safely and reliably shared across the District government and with our partners.
2. **Enterprise Customer Experience** – Centralizes the coordination of agency and enterprise-wide customer facing IT functions into one customer experience business unit. The division contains all of OCTO’s customer care functions in the same business unit for more effective control, coordination, collaboration, transparency, and accountability. This division contains the following two activities:
- **Strategic Investment Services** – provides budget and operational finance coordination and oversight, while identifying and monitoring the agency’s ongoing priorities and critical new capital investments. The division collaborates with stakeholders outside of the agency to comply with District financial policy and procedures. The program is responsible for managing enterprise IT procurement, citywide contract management, and the agency’s resource allocation through reliable cost metrics, performance analysis, and benchmarking and profitability models. The program supports strategic decision-making and mission performance through value-added initiatives that transform data into strategic business goals; and
 - **Digital Inclusion Initiative (DII)** – leads OCTO’s efforts to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.
3. **Infrastructure and Communications Technology** – provides the technology infrastructure foundation for the entire District government’s enterprise technology, including a vast high speed digital network, wireless networking services, telecommunications services, database management, messaging and collaboration services, Cloud services and hosted applications, Citywide IT security services, desktop support and management, mainframe and financial system hosted environments, Network Operations Center, a Security Operation Center, disaster readiness services, inter-government cooperative services, data center-based mainframe services, and state-of-the-art IT systems. This division contains the following seven activities:
- **Integrated Platform Services** – provides “mainframe-based” application hosting, and server-based cross-platform workload automation to several District agencies. For those agencies’ mission-critical applications, Mainframe Services provides reliable, secure, and efficient computing environments with sufficient

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resource capacity to meet their information processing requirements. Mainframe-based application hosting services include virtual environments, operating systems, network connectivity, online transaction processing, databases, security administration, 24x7 monitoring, application diagnostic support, performance and tuning, capacity planning, and disaster recovery;

- **Data Center Facilities** – maintains the premises for OCTO’s data center sites, including facilities operations and upgrade, resource allocation and access control, power management, and site security, with consideration for environmentally-friendly solutions;
- **Government Cloud Services** – delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District’s current and future demands. Government Cloud Services currently hosts a myriad of mission-critical web and application systems (approximately 2 petabytes of data, 3,000 virtual servers, and 500 shared databases) that are critical to the business operations of over 80 District agencies. Government Cloud Services’ core technology focus areas include designing and implementing enterprise-class cloud computing platforms, shared/centralized database services, enterprise storage, and backup systems;
- **Telecommunications Governance** – manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines, and works with all District agencies to monitor and certify telecommunications inventories (e.g. landlines, cellular devices, pagers, and data circuits) to best manage overall telecommunications operations;
- **Citywide IT Operations Monitoring** – provides around-the-clock monitoring of critical data, wireless, and voice network components, along with server and web applications, for the District government; also provides after-hours and weekend call center services that support multiple agencies;
- **DC-Net** – supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by over 35,000 District employees and manages secure voice, video, and data services throughout the District, supporting District agencies including public schools, public libraries, community centers, health clinics, public safety agencies, administrative offices, and District government public Wi-Fi networks; and,
- **Citywide Messaging** – provides collaborative email services engineering, operations management, and modernization for the entire District government; manages mobile messaging systems engineering and operations; delivers over one million email messages daily to 39,000 electronic mailboxes throughout the District government; completes more than 450 Freedom of Information Act searches per year; implements and manages Citywide Active Directory and Identity Management systems for all user logins; manages centralized LDAP systems for specialized application authentication; and creates specialized mobility solutions.

4. **Security Governance and Operations** – responsible for the citywide information security platform and policies as well as credentialing operations and policies for District citizens and employees. This division contains the following two activities:

- **Citywide IT Security Services** – manages and maintains an information security architecture that mitigates security vulnerabilities within the District government's technology infrastructure; provides a secure application and network environment for all District government agency systems; ensures compliance with health information security regulations; and provides an array of information security services for all District government agencies and public partners who conduct daily business activities with the District of Columbia government; and
- **Identity Management Platform Services** – manages the District’s identity and access management systems used in support of employees and District residents and provides PIV-I (Personal Identity Verification Interoperability) solutions for District government agencies seeking to issue and use highly secure (identity assurance Level 4) PIV-I credentials.

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5. **Technology Support Services** – provides information technology support services to District agencies for agency and District-wide systems. Technology support includes 24-hour helpdesk functions and on-site technician support as requested. The OCTOHelps resource allows OCTO, through service-level agreements, to provide around-the-clock support for applications, hardware, and desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools to provide solutions for all end-user computer needs.
6. **Agency Management** – provides administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.
7. **Agency Financial Operations** – provides comprehensive and efficient financial management services to, and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using division-based budgeting.

OCTO implemented the following organizational changes in FY 2018 and FY 2019:

- January 5, 2018 – Chief Technology Officer, Archana Vemulapalli resigned
- January 5, 2018 – Interim Chief Technology Officer, Barney Krucoff appointed
- January 7, 2019 – Acting Chief Technology Officer, Lindsey Parker, announced

2. Please attach in Excel a current **Schedule A** for the agency, as of February 1, 2019, with the following information for each position:
 - a. Employee's name, if the position is filled;
 - b. Program and activity name and code as appears in the budget;
 - c. Office name, if different from activity code;
 - d. Title/position name;
 - e. Position number;
 - f. Grade, series, and step;
 - g. Salary and fringe benefits (please separate salary and fringe and include the FY18 fringe benefit rate);
 - h. Job status (e.g. continuing/term/temporary);
 - i. Type of appointment (e.g. career, MSS);
 - j. Full-time part-time, or WAE;
 - k. Seasonal or year-round;
 - l. Start date in the position (i.e. effective date);
 - m. Start date with the agency;
 - n. Previous office (program) and position (job title) with the agency, if relevant
 - o. Position status (A-active, R-frozen, P-proposed, etc);
 - p. Date of vacancy or freeze, if relevant; and
 - q. Whether the position must be filled to comply with federal or local law (and if so, please specify what federal or local law applies).

OCTO Response:

- See Attachment A (Q2) - OCTO Schedule A, effective date February 1, 2019.

3. For any **term or temp position** included in the schedule A and filled in FY2018 or FY2019, please provide a brief narrative for why the hire was done on a term or temporary basis and not on a continuing basis.

OCTO Response: In FY 2018, OCTO hired 24 employees as Term appointments based on the agency identified funding availability. In FY2019, as of December 31, 2018, pursuant to District Personnel Issuance No. 2018-16 and the Chapter 6B of the District of Columbia Municipal Regulations §104, all OCTO term appointments were converted to career permanent positions.

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4. Please provide the following information on any contract workers in your agency:
- a. Position name
 - b. Organizational unit assigned to
 - c. Hourly rate
 - d. Type of work duties

OCTO Response: Office of Chief Technology Officer Contract Workers list by organizational unit:

OCTO Contract Worker List

Organizational Unit	Position Title/ & Type of Work (Duties)	Hourly Rate
APPLICATION QUALITY ASSURANCE	IT Consultant Journeyman	72.00
APPLICATION QUALITY ASSURANCE	Principal Technical Specialist B	81.26
APPLICATION QUALITY ASSURANCE	QA Specialist Master	70.48
APPLICATION QUALITY ASSURANCE	Subject Matter Expert (SME) - Senior	35
APPLICATION SERVICES AND OPERATIONS	Application Developer A	94.73
APPLICATION SERVICES AND OPERATIONS	Associate Consultant 1 (A)	80.46
APPLICATION SERVICES AND OPERATIONS	Business Functions Analyst III	91.16
APPLICATION SERVICES AND OPERATIONS	Business Systems Analyst - Master	139.97
APPLICATION SERVICES AND OPERATIONS	Business Systems Analyst Master	139.95
APPLICATION SERVICES AND OPERATIONS	Business Systems Analyst Senior	114.63
APPLICATION SERVICES AND OPERATIONS	COMPUTER APPLICATION DEVELOPER B	89.32
APPLICATION SERVICES AND OPERATIONS	Databse Specialist Entry Level	65.99
APPLICATION SERVICES AND OPERATIONS	IT Consultant Master	122.15
APPLICATION SERVICES AND OPERATIONS	Program Manager Master	114.45
APPLICATION SERVICES AND OPERATIONS	Project Manager/Task Leader	90.26
APPLICATION SERVICES AND OPERATIONS	Subject Matter Expert (SME) - Senior	117.07
APPLICATION SERVICES AND OPERATIONS	Subject Matter Expert I	91.37
APPLICATION SERVICES AND OPERATIONS	Systems Engineer	73.42
CITYWIDE IT OPERATIONS MONITORING	Business Systems Analyst Entry	53.79
CITYWIDE IT OPERATIONS MONITORING	Customer Support Entry	23.77
CITYWIDE IT OPERATIONS MONITORING	Customer Support Entry	24.01
CITYWIDE IT OPERATIONS MONITORING	Customer Support Entry	87.23
CITYWIDE IT OPERATIONS MONITORING	Customer Support Entry	24.01
CITYWIDE IT OPERATIONS MONITORING	Information Technology Consultant Senior F	95.23
CITYWIDE IT OPERATIONS MONITORING	IT Consultant - Journeyman	74.99
CITYWIDE IT OPERATIONS MONITORING	IT Consultant Journeyman	74.99
CITYWIDE IT OPERATIONS MONITORING	Network Engineer/Specialist (Senior)	56.45
CITYWIDE IT OPERATIONS MONITORING	Network Engineer/Specialist Senior	56.45
CITYWIDE IT OPERATIONS MONITORING	NOC-Project Coordinator/Bus Ana	79.06
CITYWIDE IT OPERATIONS MONITORING	Principal Technical Specialist B	81.26
CITYWIDE IT OPERATIONS MONITORING	System Engineer II	56.8
CITYWIDE IT SECURITY SERVICES (CWITS)	Enterprise Architect Master	111.98
CITYWIDE IT SECURITY SERVICES (CWITS)	IT Consultant (Master)	114.97
CITYWIDE IT SECURITY SERVICES (CWITS)	IT Consultant (Master)	114.98
CITYWIDE IT SECURITY SERVICES (CWITS)	IT Consultant Journeyman	69.98

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Organizational Unit	Type of Work (Duties)	Hourly Rate
CITYWIDE IT SECURITY SERVICES (CWITS)	Network Security Engineer	127.06
CITYWIDE IT SECURITY SERVICES (CWITS)	SME-Technology Specific Senior	98.91
CITYWIDE IT SECURITY SERVICES (CWITS)	Sr. Systems Engineer (A)	130.58
CITYWIDE MESSAGING	Business System Analyst - Senior	93.23
CITYWIDE MESSAGING	Business Systems Analyst -Master	173.48
CITYWIDE MESSAGING	Config Management Spec (Master)	120.89
CITYWIDE MESSAGING	Enterprise Architect - Senior	94.01
CITYWIDE MESSAGING	Enterprise Architect -Master	138.35
CITYWIDE MESSAGING	Enterprise Architect -Senior	98.83
CITYWIDE MESSAGING	Information Assurance/Security Specialist - Entry	67.49
CITYWIDE MESSAGING	Information Assurance/Security Specialist (Entry)	67.43
CITYWIDE MESSAGING	IT Consultant - Journeyman	70.51
CITYWIDE MESSAGING	IT Consultant Master	129.98
CITYWIDE MESSAGING	Subject Matter Expert (Entry)	64.99
COMMUNICATIONS	Application Developer A	94.73
COMMUNICATIONS	IT Consultant Level 4	97.07
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Application Developer (Senior)	35.00
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Business Systems Analyst -Senior	114.66
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Business Systems Analyst-Senior	114.64
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	DATA WAREHOUSE SPECIALIST	95.23
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	IT Consultant Master	135.5
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	IT Consultant -Master	129.27
DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Programmer/Developer III	140.47
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Data Architect Master	109.3
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Database Specialist Entry	33.4
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	GIS Analyst	63.06
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Research Analyst Senior	75.06
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	SME-Technology Specific Journeyman	87.8
DCNET	Admin/Clerical (Journeyman)	36.5
DCNET	Administration/Clerical (Entry Level)	31.79
DCNET	APPLICATION DEVELOPER B	91.17
DCNET	Business Process Consultant -Journeyman	74.99
DCNET	Computer Scientist	170.00
DCNET	Enterprise Architect	190.89
DCNET	IT Consultant (Master) Network Engineer	120.97
DCNET	IT Consultant Master	120.97
DCNET	Network Spec (Master)	106.08
DCNET	PC/Financial Analyst 2	132.62

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Organizational Unit	Type pf Work (Duties)	Hourly Rate
DCNET	Principal Consultant	141.85
DCNET	Program Manager	81.36
DCNET	Program Manager (Director of Plan/Engr)	190.89
DCNET	Project Manager (Sr. Task Mgr)	107.08
DCNET	Project Manager (Task Manager)	75.28
DCNET	Project Manager 128G	75.28
DCNET	Project Manager/VDCE	164.46
DCNET	Senior Enterprise Architect	144.46
DCNET	SENIOR NETWORK ENGINEER A	117.43
DCNET	Senior Network Engineer B	114
DCNET	Senior Systems Engineer C	136.35
DCNET	SME (Sr) - Quality Assurance Spec. (Journeyman)	92.29
DCNET	SME Master (Optical)	155.97
DCNET	Subject Matter Expert (SME) - Senior	113.42
DCNET	Subject Matter Expert/Consultant B	137.4
DCNET	Support Technician B	49.92
DCNET	Task Manager (Proj Mgr)	132.62
DCNET	VDCE (Entry Level) (DCPS)	61.51
DCNET	Voice Field Technician Level 2	51.99
DCNET	Voice Field Technician Lvl 2	52.04
DCNET	Wireless Network Engineer Level 2	75.45
DIGITAL INCLUSION INITIATIVE (DII)	Administrative Support Journeyman	32.48
ENTERPRISE DATA INTEGRATION	Business Systems Analyst Master	145.97
ENTERPRISE DATA INTEGRATION	Business Systems Analyst Senior	104.98
ENTERPRISE DATA INTEGRATION	INFORMATION TECHNOLOGY SENIOR CONSULTANT H	117.13
ENTERPRISE DATA INTEGRATION	SUBJECT MATTER EXPERT/CONSULTANT A	134.41
ENTERPRISE HR APPLICATION SERVICES	Business Systems Analyst Master	139.97
ENTERPRISE HR APPLICATION SERVICES	Functional Specialist/SME	111.51
ENTERPRISE HR APPLICATION SERVICES	Functional Specialist/SME	117.13
ENTERPRISE HR APPLICATION SERVICES	IT Consultant Master	119.98
ENTERPRISE HR APPLICATION SERVICES	IT Consultant Master	128.98
ENTERPRISE HR APPLICATION SERVICES	IT Consultant -Master	115.99
ENTERPRISE HR APPLICATION SERVICES	PROGRAM MANAGER B	89.32
ENTERPRISE HR APPLICATION SERVICES	Senior Consultant	118.53
ENTERPRISE HR APPLICATION SERVICES	SENIOR SYSTEMS ADMINISTRATOR A	117.43
ENTERPRISE HR APPLICATION SERVICES	SENIOR SYSTEMS ADMINISTRATOR A	134.41
ENTERPRISE HR APPLICATION SERVICES	SENIOR SYSTEMS ANALYST / PROGRAMMER B	122.98
ENTERPRISE HR APPLICATION SERVICES	Tech Expert I	129
ENTERPRISE PROCUREMENT APPLICATION SVCS	Analyst II	32.25
ENTERPRISE PROCUREMENT APPLICATION SVCS	Business Functions Analyst III	91.16

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Organizational Unit	Type pf Work (Duties)	Hourly Rate
ENTERPRISE PROCUREMENT APPLICATION SVCS	Business Functions Analyst IV	116.28
ENTERPRISE PROCUREMENT APPLICATION SVCS	Business Process Analyst	71.71
ENTERPRISE PROCUREMENT APPLICATION SVCS	Business Process Consultant Journeyman	75.45
ENTERPRISE PROCUREMENT APPLICATION SVCS	Comp Systems Architect Sr.	116.28
ENTERPRISE PROCUREMENT APPLICATION SVCS	IT Consultant Master	116.28
ENTERPRISE PROCUREMENT APPLICATION SVCS	System Engineer I	42.6
GOVERNMENT CLOUD SERVICES	Business Analyst	85
GOVERNMENT CLOUD SERVICES	Computer Specialist	82.01
GOVERNMENT CLOUD SERVICES	Configuration Management Specialist A	65.99
GOVERNMENT CLOUD SERVICES	Database Administrator (Master)	89.97
GOVERNMENT CLOUD SERVICES		99.99
GOVERNMENT CLOUD SERVICES	Database Administrator Master	24.01
GOVERNMENT CLOUD SERVICES		109.94
GOVERNMENT CLOUD SERVICES	Information Technology Senior Consultant D	112.63
GOVERNMENT CLOUD SERVICES	Information Technology Senior Consultant E	113.03
GOVERNMENT CLOUD SERVICES	IT Consultant - Master	128.16
GOVERNMENT CLOUD SERVICES	IT Consultant Journeyman	69.99
GOVERNMENT CLOUD SERVICES	IT Consultant Level 4 B	113.42
GOVERNMENT CLOUD SERVICES	IT Consultant Master	94.95
GOVERNMENT CLOUD SERVICES	Project Manager (Master)	94.98
GOVERNMENT CLOUD SERVICES	Sr. Systems Engineer A	130.58
IDENTITY MANAGEMENT PLATFORM SERVICES	Business Functions Consultant I	113.02
IDENTITY MANAGEMENT PLATFORM SERVICES	IT Consultant (Master)	114.64
IDENTITY MANAGEMENT PLATFORM SERVICES	IT Consultant Senior	77.89
IDENTITY MANAGEMENT PLATFORM SERVICES	Program Manager-Master	135.48
INTEGRATED PLATFORM SERVICES	App. Systems Analyst Entry	50.08
IDENTITY MANAGEMENT PLATFORM SERVICES	Applications Systems Analyst (Entry)	50.08
INTEGRATED PLATFORM SERVICES	Info. Splclst./Know. Eng. Senior	75.22
IDENTITY MANAGEMENT PLATFORM SERVICES	INFORMATION TECHNOLOGY SENIOR CONSULTANT A	106.05
INTEGRATED PLATFORM SERVICES	Mainframe DB2 System Programmer	109.42
IDENTITY MANAGEMENT PLATFORM SERVICES	SME-Technology Specific Journeyman	88.71
MISSION FOCUSED APPLICATION SOLUTIONS	APPLICATION DEVELOPER B	91.17
MISSION FOCUSED APPLICATION SOLUTIONS	Business Functions Analyst II	106.05
MISSION FOCUSED APPLICATION SOLUTIONS	COMPUTER APPLICATION DEVELOPER B	117.43

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Organizational Unit	Type pf Work (Duties)	Hourly Rate
MISSION FOCUSED APPLICATION SOLUTIONS	Enterprise Architect Master	116.98
MISSION FOCUSED APPLICATION SOLUTIONS	Program Manager Master	143.67
OCTO HELPS	Analyst II	24.01
OCTO HELPS	Analyst II	32.25
OCTO HELPS	Analyst II	32.35
OCTO HELPS	Analyst Junior	160.55
OCTO HELPS	Customer Support Entry	23.98
OCTO HELPS	Customer Support Entry	24.01
OCTO HELPS	Help Desk Specialist Journeyman	35.01
OCTO HELPS	IT Support Technician - Level I	18.46
OCTO HELPS	OCTO Customer Support Entry	24.01
OCTO HELPS	OCTO Customer Support Journeyman	26.37
OCTO HELPS	OCTO Customer Support Journeyman	35.01
OCTO HELPS	OCTO Helpdesk Specialist Journeyman	35.01
OCTO HELPS	OCTO Helpdesk Specialist Journeyman	49.74
OCTO HELPS	OCTO System Administrator Entry	49.75
OCTO HELPS	OCTO System Administrator Entry	99.87
OCTO HELPS	OCTO-SOC Analyst Tier 2	26.37
OCTO HELPS	SME-Technology Specific Journeyman	88.71
OCTO HELPS	Support Technician C	35
OCTO HELPS	Support Technician C	89.12
OCTO HELPS	Support Technician C	113.42
OCTO HELPS	Support Technician C	124.77
OCTO HELPS	System Engineer I	42.6
TELECOMMUNICATIONS GOVERNANCE	Associate Consultant 1(B)	90.26
WEB MAINTENANCE	Associate Consultant 1(B)	90.26
WEB MAINTENANCE	Associate Consultant 4	105
WEB MAINTENANCE	SENIOR SYSTEMS ANALYST / PROGRAMMER A	116.97

5. Please complete the following chart about the residency of new hires in FY18 or FY19, to date:

OCTO Response: The following tables outlines newly hired District residents

Number of Employees Hired in FY 2018 and YTD FY 2019

Position Type	Total Number	Number who are District Residents
Continuing	13	3
Term	22	6

6. Please list all **employees detailed** to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

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OCTO Response: The following table outlines the OCTO employee detailed to EOM.

Employee	Detailed to Agency	Reason for Detail	Date of Detail	Projected Date of Return
Martha Walls	Department of Human Resources	To support DCHR Customer Care Division	November 02, 2018 to September 30, 2019	September 30, 2019

7. Please provide the Committee with a list of **travel** expenses, arranged by employee for FY18 and FY19, to date, including the dates of travel, amount of expenses, and reason for travel. Please specify whether employees may be reimbursed for out-of-pocket travel expenses; and, if so, please describe agency protocol and requirements for employees to apply for and receive reimbursements for such travel

OCTO Response: The following Table outlines the OCTO employees travel report

FY2018 & FY2019 OCTO Employees Travel Report

Fiscal Year	Employee Name	Title	Travel Dates	Purpose/Justification of travel	Total Expense
2018	Archana Vemulapalli	Chief Technology Officer	10/10/17-10/12/17	2017 CIO Works and Box Works Conference	2,589.22
2018	Mike Rupert	Program Manager	11/12/18-11/17/17	2017 Smart Cities World Conference -Barcelona	2,447.68
2018	Archana Vemulapalli	Chief Technology Officer	10/10/17-10/12/17	2017 Broadband Communities Economic Conference	962.72
2018	Archana Vemulapalli	Chief Technology Officer	10/17/17-10/20/18	2017 CISCO CIO Exchange Conference	2,194.77
2018	Archana Vemulapalli	Chief Technology Officer	11/1/2017	Annual American Business Stevie Awards	428.55
2018	Pam Brown	Chief Technology Officer	11/08/17-11/09/17	Annual Journal of Law & Cyber Warfare Symposium	527.29
2018	Richard Dietz	IT Project Manager	11/12/17-11/15/17	Annual Power Plan Planet Conference	725.40
2018	Barney Krucoff	Interim Chief Technology Officer	11/6-8/2017	FY18 Civil Analytics Network Conference	355.50
2018	Barney Krucoff	Interim Chief Technology Officer	2/6/18-2/10/18	2018 DMPED Bay Area Mission Conference	1,916.00
2018	Jack Burbridge	Information Technology Spec.	3/26/18-3/29/18	FY18 Smart Cities Annual Conference	1,081.22
2018	R. Allegra Arrington	Budget Analyst	5/6/18-5/10/18	FY18 GFOA Annual Conference	614.40
2018	Henry Lofton	Program Manager	4/24/2018	FY18 CISCO Virtual Data Day	472.50
2018	Ian Gibson	Operations Manager	4/24/2018	FY18 CISCO Virtual Data Day	472.50
2018	Ajay Damireddy	Program Manager	3/4/18-3/10/18	FY18 Ariba Live Conference	1,771.27
FY2018 Total					15,944.62

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Fiscal Year	Employee Name	Title	Travel Dates	Purpose/Justification of travel	Total Expense
2019	Barney Krucoff	Interim Chief Technology Officer	10/19/18-10/23/18	FY19 NASCIO CIO Annual Conference	991.73
2019	Naaim Rahman	Info Technology Specialist	12/1/18-12/5/18	FY19 Rich Web Conference	1,364.30
FY2019 Total					2,356.03

8. Please provide the Committee with a list of the total workers' compensation payments paid in FY18 and FY19, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.

OCTO Response: The following table outlines workers compensation payments

FY2018-FY2019 Workers Compensation Payments

Fiscal Year	# of Employees	Total Payments	Reason
FY 2018	2	0	Work-related Injury
FY 2019	1	0	Work-related Injury

9. For fiscal years 2018 and 2019, to date, please list each **employee separated** from the agency, other than due to retirement. Also include:
- Amount of separation pay, if relevant;
 - Number of weeks of pay, if relevant; and
 - The reason for the separation.

OCTO Response: The following table outlines separated employees – FY2018 and YTD FY2019

FY2018-FY2019 Separated Employees

Employee Name	Title	Reason for Separation	Date of Separation	Amount/Number of Weeks of Pay
Predrag Kalapasev	Program Manager	Resignation	10/7/2017	\$0
Donavan Kelly	Telecommunications Specialist	Resignation	10/14/2017	\$0
Joel Backus	IT Specialist	Termination-Exp of Appt	11/17/2017	\$0
David Cook	IT Specialist	Resignation	12/30/2017	\$0
Archana Vemulapalli	Chief Technology Officer	Separation-Excepted Svc	1/6/2018	\$0
John MacMichael	CISO	Resignation	1/31/2018	\$0
Christina Harper	Program Analyst	Resignation	2/3/2018	\$0
Demetrius Russ	IT Specialist	Termination-Exp of Appt	3/5/2018	\$0

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Employee Name	Title	Reason for Separation	Date of Separation	Amount/Number of Weeks of Pay
Vuth Sath	IT Specialist	Resignation	3/10/2018	\$0
Georgianna Kearney	Telecommunications Specialist	Termination-Exp of Appt	3/15/2018	\$0
Anil Sharma	Telecommunications Manager	Resignation	3/17/2018	\$0
Reginald Coates	Telecommunications Specialist	Termination-Exp of Appt	3/21/2018	\$0
Haider Ali	Deputy Chief Technology Officer	Resignation	3/24/2018	\$0
Ratanak Choeung	IT Specialist	Resignation	3/30/2018	\$0
Dave Bell	Program Manager	Resignation	4/1/2018	\$0
Eric Lundell	IT Specialist	Termination-Exp of Appt	4/6/2018	\$0
Mazhar Hamayun	Program Manager	Resignation	7/28/2018	\$0
Seble Mengesha	Supervisory IT Specialist	Resignation	8/4/2018	\$0
Cheryl Redmond	Telecommunications Specialist	Resignation	9/4/2018	\$0
Edmund Taylor-Holman	Financial Analyst	Termination-Exp of Appt	9/24/2018	\$0

10. Please provide the Committee with a list of employees who received **bonuses or special award pay** granted in FY 2018 and FY 2019, to date, and identify:
- a. The employee receiving the bonus or special pay,
 - b. The amount received, and
 - c. The reason for the bonus or special pay.

OCTO Response: OCTO does not have any employees who received bonuses or special award pay granted in FY2018 and FY2019 YTD.

11. Please provide the name of each employee who was or is on **administrative leave** in FY 2018 and 2019, to date. In addition, for each employee identified, please provide:
- a. Their position;
 - b. A brief description of the reason they were placed on leave;
 - c. The dates they were/are on administrative leave;
 - d. Expected date of return;
 - e. Whether the leave was/is paid or unpaid; and
 - f. Their current status (as of February 1, 2019).

OCTO Response: The following tables outlines FY2018 and FY2019 Administrative Leave

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FY2018-FY2019 Administrative Leave

Title	Brief Description of Reason	Dates - Administrative Leave Used	Leave Paid/Unpaid	Current Status 2/1/2019
Telecommunications Specialist	Incorrect Time Code	11/24/2017	Paid	Active
INFO TECH SPEC	Incorrect Time Code	11/24/2017	Paid	Active
STAFF ASSISTANT	Incorrect Time Code	1/18/2018	Paid	Active
IT Specialist (Security)	Incorrect Time Code	1/18/2018	Paid	Active
Telecommunications Specialist	Incorrect Time Code	3/21/2018	Paid	Active
Supervisory IT Specialist	Incorrect Time Code	3/21/2018	Paid	Active
Telecommunications Specialist	Incorrect Time Code	3/30/2018	Paid	Active
Attorney Advisor	Training	4/5/2018	Paid	Active
Attorney Advisor	Training	5/30-31/2018	Paid	Active
Attorney Advisor	Training	6/14-15/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	6/22/2018	Paid	Active
Project Coordinator	Meeting	7/11/2018	Paid	Active
Telecommunications Specialist	Incorrect Time Code	7/19/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	7/30/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	7/31/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	8/1/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	8/2/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	8/3/2018	Paid	Active
Attorney Advisor	Training	10/5/2018	Paid	Active
Attorney Advisor	Training	10/24-26/2018	Paid	Active
Information Technology Special	Incorrect Time Code	11/6/2018	Paid	Active
Project Coordinator	Incorrect Time Code	11/6/2018	Paid	Active
IT Specialist (Security)	Incorrect Time Code	11/6/2018	Paid	Active
IT Specialist (Data Management	Incorrect Time Code	11/23/2018	Paid	Active
Telecommunications Specialist	Incorrect Time Code	11/23/2018	Paid	Active
INFORMATION TECHNOLOGY SPECIAL	Incorrect Time Code	11/23/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	12/24/2018	Paid	Active
PROJECT COOR	Incorrect Time Code	12/31/2018	Paid	Active
Telecommunications Specialist	Incorrect Time Code	1/7/2019	Paid	Active

12. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.
- a. Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
 - b. Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
 - c. Please note if the agency is currently in bargaining and its anticipated completion date.

OCTO Response: The following list outlines the collective bargaining agreements:

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- The bargaining unit name and local number is AFSCME Local 1200. The duration of each agreement is – effective through September 30, 2020. OCTO has three employees covered under AFSCME Local 1200..
- Michael Coley, Local 1200 President, (202) 442-8267 / Michael.coley@dc.gov
- Robert Hollingsworth, Council 20 President, 202-770-5133 / hollingsworth@districtcouncil.org.

13. Please list in chronological order, any **grievances filed by labor unions** against the agency or agency management in FY17, FY18, or FY19, to date, broken down by source.

- a. For each grievance, give a brief description of the matter as well as the current status.
- b. Include on the chronological list any earlier grievance that is still pending in any forum.
- c. Please describe the process utilized to respond to any complaints or grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.
- d. For any complaints or grievances that were resolved in FY18 or FY19, to date, describe the resolution or outcome.

OCTO Response: OCTO did not have any grievances filed by labor unions against the agency or agency management in FY17, FY18, or FY19, to date.

14. Please list in chronological order, any **additional employee grievances or complaints** that the agency received in FY18 and FY19, to date, broken down by source.

- a. For each, give a brief description of the matter as well as the current status.
- b. Include on the chronological list any earlier grievance that is still pending in any forum.
- c. Please describe the process utilized to respond to any complaints or grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.
- d. For any complaints or grievances that were resolved in FY18 or FY19, to date, describe the resolution or outcome.

OCTO Response: The following table outlines any additional grievances or complaints in FY2018 and FY2019

FY18 Grievances			
Grievant Employee Status	Description of Grievance	Process Utilized to Respond to Complaint or Grievance	Status
Former OCTO Employee	Employee was separated from the agency pursuant to a Reduction-in-Force (RIF). Employee filed a complaint with the Office of Employee Appeals (OEA).	Case transferred to the Office of the Attorney General (OAG) for further handling.	Pending; Pre-hearing Conference scheduled for March 2019.
Former OCTO Employee	Employee retired from the agency prior to being separated pursuant to a Reduction-in-Force (RIF). Employee filed a complaint with the Office of Employee Appeals (OEA).	Case transferred to the Office of the Attorney General (OAG) for further handling.	Pending; Pre-Hearing Conference scheduled for March 2019.
Current Employee	Employee complained of retaliatory treatment from supervisor.	Investigation conducted through Human Capital Management (HCM), reviewed by the Office of the General Counsel.	Complaint resolved; Employee awarded Situational Telework for a specific period of time.

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FY19 Grievances			
Grievant Employee Status	Description of Grievance	Process Utilized to Respond to Complaint or Grievance	Status
Current Employee	Employee lodged a complaint with HCM alleging a hostile work environment.	HCM conducting the initial investigation. It will be reviewed by the Office of the General Counsel.	Pending

15. Please describe the agency’s procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY18 and FY19, to date, and whether or not those allegations were resolved. Please describe the nature of such resolution.

OCTO Response: OCTO did not have any sexual harassment or misconduct allegations in FY18 and has not received any complaints in FY19, to date. OCTO follows the investigative process outlined by the Office of Human Rights in coordination with DC Human Resources. OCTO designated a Sexual Harassment Officer to address allegations of sexual harassment pursuant to Mayor’s Order 2017-313. It posted notices throughout the agency notifying employees of the name and contact information for the current Sexual Harassment Officer (SHO) and identified three (3) management officials who participated in DCHR’s “Train the Trainer” institute. In addition, all four (4) OCTO staff attorneys have experience in handling personnel matters, including investigations.

Finally, OCTO instituted mandatory Sexual Harassment training for all OCTO FTEs and contractors. All new hires and contractors must complete Sexual Harassment training online as part of their new employee or new contractor orientation.

16. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each:
- a. For each member:
 1. The member’s name,
 2. Confirmation date,
 3. Term expiration date,
 4. Whether the member is a District resident or not, and
 5. Attendance at each meeting in FY18 and FY19, to date.
 - b. List any vacancies.
 - c. Describe the board’s or commission’s responsibilities and activities in FY18.
 - d. Attach agendas and minutes of each board or commission meeting in FY18 or FY19, to date, if minutes were prepared.

OCTO Response: The following table outlines all Boards and Commissions associated with the agency.

Boards & Commissions

Employee Name	Board/Commission	Confirmation Date	Term Confirmation	District Residency	Attendance Dates
Delano Squires	Innovation and Technology Inclusion Council	September 17, 2018	4-Year Term	Yes	FY18: April 12, July 18, 2018. FY19: October 11, December 13, 21018

17. Please list the **task forces and organizations** of which the agency is a member and any associated membership dues paid.

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OCTO Response: List of OCTO Task Force and Organizations:

- Society for Human Resource Management (SHRM) – \$1,045
- Health Information Exchange Policy Board
- Statewide Interoperability Executive Council (SIEC)
- Mayor’s Emergency Preparedness Council
- D.C. Mayor’s Bullying Prevention Task Force
- D.C. Fusion Center Advisory Board, Washington Regional Threat & Analysis Center (WRATC)
- Public Safety Broadband Network
- Sustainable DC Plan Green Cabinet
- D.C. Innovation and Technology Inclusion Council
- Health Information Exchange Policy Board
- Age Friendly DC Task Force
- Open Government Advisory Group (OGAG)
- District of Columbia Financial Services Regulatory Sandbox and Innovation Council

II. Budget and Expenditures

18. Budget

- a. Please provide a table showing your agency’s Council-approved original budget, revised budget (after reprogrammings, etc.), and actual spending, by program and activity, for fiscal years 2017, 2018, and the first quarter of 2019. For each program and activity, please include total budget and break down the budget by funding source (federal, local, special purpose revenue, or intra-district funds).
- b. Include any over- or under-spending. Explain any variances between fiscal year appropriations and actual expenditures for fiscal years 2017 and 2018 for each program and activity code.
- c. Attach the cost allocation plans for FY18 and FY19.
- d. In FY17 or FY18, did the agency have any federal funds that lapsed? If so, please provide a full accounting, including amounts, fund sources (e.g. grant name), and reason the funds were not fully expended.

OCTO Response: For responses a. - c. please reference Attachment B (Q18) – OCTO FY2017-FY2019 Budget

d. FY2018 Federal Funds

Grant Number/Name	Date Awarded	Expiration Date	Total Grant Award	Amount Expended	Lapsed Amount	Comment
SLIG13 – DC FIRSTNET	8/1/2013	2/28/2018	\$636,722	\$565,699	\$71,023	The grant funds were used by the District for outreach and education for data collection on public safety communications use, establishing an opt-in/out decision-making process and structure, and coordinating a state decision before the December 28, 2017. The goal of the grant was to assist states through the planning and decision period. The funds expended were sufficient to allow the District to make the decision to join nearly 40 states opting in to the national First Responder Network (NCR).

*** The national First Responder Network– a communications network that is being built, operated and maintained at no cost to participating states through a public-private partnership between FirstNet and AT&T.

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19. Please provide a table listing all intra-District transfers for FY18 and FY19 (YTD), as well as anticipated transfers for the remainder of FY19.
- a. For each transfer, include the following details:
 - i. Buyer agency;
 - ii. Seller agency;
 - iii. The program and activity codes and names in the sending and receiving agencies' budgets;
 - iv. Funding source (i.e. local, federal, SPR);
 - v. Description of MOU services;
 - vi. Total MOU amount, including any modifications;
 - vii. Whether a letter of intent was executed for FY18 or FY19 and if so, on what date,
 - viii. The date of the submitted request from or to the other agency for the transfer;
 - ix. The dates of signatures on the relevant MOU; and
 - x. The date funds were transferred to the receiving agency
 - b. Attach copies of all intra-district transfer MOUs or MOAs, other than those for overhead or logistical services, such as routine IT services or security.
 - c. Please list any additional intra-district transfers planned for FY19, including the anticipated agency(ies), purposes, and dollar amounts.

OCTO RESPONSE: See Attachment C (Q19) – FY18-FY19 Intra-District Transfers

20. Please provide a table listing every reprogramming of funds (i.e. local, federal and SPR) into and out of the agency for FY18 and FY19, to date, as well as anticipated inter-agency reprogrammings for the remainder of FY19. Please attach copies of the reprogramming documents, including the Agency Fiscal Officer's request memo and the attached reprogramming chart. For each reprogramming, include:
- b. The reprogramming number;
 - c. The sending or receiving agency name;
 - d. The date;
 - e. The dollar amount;
 - f. The funding source (i.e. local, federal, SPR);
 - g. The program, activity, and CSG codes for the originating funds;
 - h. The program, activity, and CSG codes for the received funds; and
 - i. A detailed rationale for the reprogramming.

OCTO Response: See Attachment D (Q20) - FY18-FY19 Inter Agency Reprogramming.

21. Please list, in chronological order, every reprogramming within your agency during fiscal year 2018 and 2019, to date, as well as any anticipated intra-agency reprogrammings. Please attach copies of any reprogramming documents. For each reprogramming, include:
- j. The date;
 - k. The dollar amount;
 - l. The funding source (i.e. local, federal, SPR);
 - m. The program, activity, and CSG codes for the originating funds;
 - n. The program, activity, and CSG codes for the received funds; and
 - o. A detailed rationale for the reprogramming.

OCTO Response: See Attachment E (Q21) - FY18-FY19 Reprogramming (Within Agency)

22. For FY18 and FY19, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:
- p. The revenue source name and fund code;

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- q. A description of the program that generates the funds;
- r. The revenue funds generated annually by each source or program;
- s. Expenditures of funds, including the purpose of each expenditure; and
- t. The current fund balance (i.e. budget versus revenue)

OCTO Response: The following tables outline FY18 and FY19 OCTO Special Purpose Revenue Funds:

FY19 OCTO Special Purpose Revenue Funds

Fund Title/Fund Code	Program Title/Program Code	Revised Budget	Revenue	Cash Expenditures	Budget vs Revenue
DC-NET Services Support Fund	DCNET-4036	9,845,222	312,994	3,852,935	(9,532,228)
0602 Total		9,845,222	312,994	3,852,935	(9,532,228)
Technology Infrastructure Services Support Fund	ENTERPRISE HR APPLICATION SERVICES-2081	250,000	22,507	0	(227,493)
1200 Total		250,000	22,507	0	(227,493)
2019 Total		10,095,222	335,502	3,852,935	(9,759,721)

FY18 OCTO Special Purpose Revenue Funds

Fund Title/Fund Code	Program Title/Program Code	Revised Budget	Revenue	Cash Expenditures	Budget vs Revenue
DC-NET Services Support Fund (0602)	DCNET-4036	7,835,839	10,008,226	7,297,664	2,172,387
0602 Total		7,835,839	10,008,226	7,297,664	2,172,387
Technology Infrastructure Services Support Fund (1200)	APPLICATION SERVICES AND OPERATIONS-2010	67,857	500	0	(67,357)
	WEB MAINTENANCE-2011	15,466	12,011	0	(3,455)
	ENTERPRISE PROCUREMENT APPLICATION SVCS-2080	12,011	20,017	0	8,005
	ENTERPRISE HR APPLICATION SERVICES-2081	59,455	0	0	(59,455)
	DATA TRANSPARENCY AND ACCOUNTABILITY-2085	60,349	60,349	9,350	0
	ENTERPRISE DATA INTEGRATION-2086	112,507	0	0	(112,507)
	CITYWIDE IT OPERATIONS MONITORING-4035	3,609	3,609	0	0
	CITYWIDE MESSAGING-4050	16,583	16,583	0	0
	OCTO HELPS-6010	20,017	15,466	0	(4,551)
1200 Total		367,854	128,535	9,350	(239,319)
2018 Total		8,203,693	10,136,761	7,307,014	1,933,068

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Fund 0602: DC-NET Services Support Fund (DC ST § 1-1432)

Program Description: DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to independent District agencies. Expenditures from generated revenue are used to support operational costs for the DC-NET program.

Fund 1200: Technology Infrastructure Services Support Fund (DC ST § 1-1433)

Program Description: The fund is used solely to defray operational costs of OCTO programs that the CTO shall designate based on their use to provide services to independent agencies of the District government or to agencies of the Federal government.

23. Please list all memoranda of understanding (“MOU”) and memoranda of agreement (“MOA”) entered into by your agency during FY18 and FY19, to date, as well as any MOU or MOA currently in force. (You do not need to repeat any intra-district MOUs that were covered in the question above on intra-district transfers.)
- a. For each MOU, indicate:
 - i. The parties to the MOU or MOA
 - ii. Whether a letter of intent was signed in the previous fiscal year and if so, on what date,
 - iii. The date on which the MOU or MOA was entered,
 - iv. The actual or anticipated termination date,
 - v. The purpose, and
 - vi. The dollar amount.
 - b. Attach copies of all MOUs or MOAs, other than those for overhead or logistical services, such as routine IT services or security.
 - c. Please list any additional MOUs and MOAs planned for FY19, including the anticipated agency(ies), purposes, and dollar amounts.

OCTO Response: See Attachments

F (Q23) - FY18-FY19 MOU (Seller Agency)

F (Q23) - FY18-FY19 MOU (Buyer Agency)

24. Please list all capital projects in the financial plan and provide an update on all capital projects under the agency’s purview in FY18 and FY19, to date, including projects that are managed or overseen by another agency or entity. Please provide:
- a. A brief description of each project begun, in progress, or concluded in FY17, FY18, and FY19, to date;
 - b. A status report on all capital projects including:
 - a. The amount budgeted, actual dollars spent, and any remaining balances;
 - b. Start and completion dates; and
 - c. Current status of the project.
 - c. A list of which projects are experiencing delays and which require additional funding;
 - d. A status report on all capital projects planned for FY19, FY20, FY21, FY22, and FY23; and
 - e. A description of whether the capital projects begun, in progress, or concluded in FY17, FY18, or FY19, to date, had an impact on the operating budget of the agency; if so, please provide an accounting of such impact.

OCTO RESPONSE: See Attachments

- a. Attachment G (Q24) - FY19 Capital Project Status Report
- b. Attachment G (Q24) - FY19 Capital Project Status Report
- c. Attachment G (Q24) - FY19 Capital Project Status Report
- d. Attachment G (Q24) - FY19-FY24 6 Year- Capital Plan Report
- e. There was no operating impact of capital to report on FY2017-FY2019.

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25. Part I. The committee would like to better understand the agency’s programmatic needs and the associated budgetary costs. Please submit copies of your FY19 budget submission to the Mayor’s Office of Budget and Finance (OBF). In FY19, this includes:
- a. The Operating Budget Submission Memo;
 - a. Attachment A, Vacancy List;
 - b. Form 1 (Impact of Agency’s Marc);
 - c. Form 2 (Enhancement Requests); and
 - d. Attachment B, List of intra-districts.

Part II: In addition, please identify:

- a. Which of your agency’s MARC reductions and hypothetical two percent cuts (Form 1) were accepted or rejected (i.e. if the cut was rejected, the funds were not swept and if the cuts were accepted, the funds were swept) ; and
- b. Which of your agency’s enhancement requests (Form 2) were accepted (i.e. which enhancements were added to your agency’s FY19 budget).

For FY17 and FY18, please include each fiscal year’s information for #24 Part I and Part II. Please indicate if your agency is willingly omitting any information requests in Part I and Part II

OCTO Response: OCTO is working with the Mayor’s Budget Office and the Office of the City Administrator on developing and finalizing the Fiscal Year 2020 budget.

26. Please list each grant or sub-grant, including multi-year grants, received by your agency in FY18 and FY19, to date. List the following
- e. Source,
 - f. Purpose,
 - g. Timeframe,
 - h. Dollar amount received,
 - i. Amount expended,
 - j. How the grant is allocated if it is a multi-year grant, and
 - k. How many FTEs are dependent on each grant’s funding, and if the grant is set to expire, what plans, if any, are in place to continue funding the FTEs.

OCTO Response: The following table outlines FY2018 and FY2019 Grants and Sub-grants:

FY18 and FY19 OCTO Grants and Sub-grants

Grant Number	FY	Grant Name	Source	Date Awarded	Expiration Date	Amount Received	Amount Expended	FTEs
SLIG13	2018	DC FIRSTNET	Federal Grant	8/1/2013	2/28/2018	10,577	10,577	0

- **Purpose** - Ensure nationwide public safety broadband networks are based on a single national network architecture.
- **Allocation Plan** - This is not a multi-year grant. However, unspent funds were carried over to the next fiscal year based on program spending.
- **FY2019** - There are no Grants/Sub-grants in FY2019.

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27. Please describe every grant your agency is, or is considering, applying for in FY19.

OCTO Response: At this time OCTO is not actively applying for any grants.

28. Please list each contract, procurement, and lease leveraged in FY18 and FY19 (year-to-date) with a value amount of \$10,000.00 or more. "Leveraged" includes any contract, procurement, or lease used by DOES as a new procurement establishment (i.e. HCA, BPA, etc.), contract extension, and contract option year execution. This also include direct payments (if applicable). For each contract, procurement, or lease leveraged, please attach a table with the following information, where applicable:

Part I

- a. Contractor/Vendor Name;
- b. Contract Number;
- c. Contract type (e.g. HCA, BPA, Sole Source, single/exempt from competition award, etc.);
- d. Description of contractual goods and/or services;
- e. Contract's outputs and deliverables;
- f. Status of deliverables (e.g. whether each was met or not met, in-progress, etc.);
- g. Copies of deliverables (e.g. reports, presentations);
- h. Contract Administrator name and title assigned to each contract and/or procurement;
- i. Oversight/monitoring plan for each contract and associated reports, performance evaluations, cure notices, and/or corrective action plans;
- j. Target population for each contract (e.g. unemployed adults, homeless youth, DOES staff, etc.);
- k. Subcontracting status (i.e. Did the Contractor sub any provision of goods and/or services with another vendor);
- l. Solicitation method (e.g. competitive bid via GSA or DCSS, sole source, task order against other agency's contract);
- m. CBE status;
- n. Division and activity within DOES utilizing the goods and/or services;
- o. Requisitions and purchase order numbers established under each contract;
- p. Corresponding, obligated amounts for each purchase order;
- q. Corresponding, expended amounts (actuals) for each purchase order;
- r. Funding source for each requisition and purchase order;
- s. Index and PCA codes used each requisition and purchase order;
- t. Activity code and name for each index and PCA used under requisitions and purchase orders;
- u. Total contract or procurement value in FY18;
- v. Total contract or procurement value in FY19 (YTD);
- w. Period of performance (e.g. May 31 to April 30);
- x. Current year of contract (e.g. Base Year, Option Year 1, etc.);

Part II

Please attach monitoring documentation, including any monitoring reports or performance evaluations developed for use. If any contract is performance-based, specify the basis of performance (i.e. the metrics) and describe the payment formula.

OCTO Response: See Attachment H (Q28) – FY18-FY19 List (Contracts, Procurements & Lease)

29. Please list each grant awarded by your agency during FY18 and FY19 (year-to-date) for good and/or services provided by your agency. Please attach any documentation of monitoring, including any reports developed. At a

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minimum, please include the following grants in your response: [LIST KNOWN GRANTS]. For each grant, please include the following information, where applicable:

Part I

- a. Grant/Program Title;
- b. Grant/Program Number;
- c. Grantee Name;
- d. Description of goods and/or services;
- e. Grant's outputs and deliverables;
- f. Status of deliverables (e.g. whether each was met or not met, in-progress, etc.);
- g. Copies of deliverables (e.g. reports, presentations);
- h. Program Manager name and title assigned to each grant;
- i. Grant Administrator name and title assigned to each grant;
- j. Oversight/monitoring plan for each grant and associated reports, performance evaluations, cure notices, and/or corrective action plans;
- k. Target population for each grant (e.g. unemployed adults, homeless youth, DOES staff, etc.);
- l. Sub-granting status (i.e. Did the Grantee sub any provision of goods and/or services with another vendor);
- m. Solicitation method (e.g. competitive RFA or sole source);
- n. CBE status;
- o. Division and activity within DOES utilizing the goods and/or services;
- p. Requisitions and purchase order numbers established under each grant;
- q. Corresponding, obligated amounts for each purchase order;
- r. Corresponding, expended amounts (actuals) for each purchase order;
- s. Funding source for each requisition and purchase order;
- t. Index and PCA codes used each requisition and purchase order;
- u. Activity code and name for each index and PCA used under requisitions and purchase orders;
- v. Total grant award value in FY18;
- w. Total grant award value in FY19 (YTD);
- x. Period of performance (e.g. May 31 to April 30);
- y. Current year of grant award (e.g. Base Year, Option Year 1, etc.);

Part II

Please attach monitoring documentation, including any monitoring reports or performance evaluations developed for use. If any contract is performance-based, specify the basis of performance (i.e. the metrics) and describe the payment formula.

OCTO Response: OCTO did not award any grants in FY2018 or FY2019.

III. Agency performance, evaluation, and disputes

30. Please list all pending lawsuits that name the agency as a party.
 - a. Provide the case name, court, where claim was filed, case docket number, and a brief description of the case.
 - b. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or will result in a change in agency practices and describe the current status of the litigation.
 - c. Please provide the extent of each claim, regardless of its likelihood of success.
 - d. For those identified, please include an explanation about the issues involved in each case.

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Employee Status	Pending Lawsuit Description: Case Name, Court, Case Docket Number and Brief Description of Case	Status of Litigation
Former OCTO Employee	<i>Christopher Bennett v. The District of Columbia</i> , US District Court for the District of Columbia, Case No. 18-cv-1839, seeks redress for discrimination and retaliation in violation of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act of 1967. Previously filed a complaint with the US Equal Employment Opportunity Commission (EEOC), Case No. 570-2017-00500, raising similar allegations. EEOC issued a Dismissal and Notice of Rights letter because it was unable to conclude that the information obtained established violations of the statutes. He was a Management Supervisory Service (MSS) employee, separated 04/29/16.	Pending
Former OCTO Employee	<i>Gayle George v. District of Columbia Government</i> , OHR No. 17-154 (DC (CN)); EEOC No. 10C-2017-00146. Ms. George alleges discrimination on the basis of race and sex. She was a MSS employee, separated 07/22/16 during her probationary period. Employee filed a complaint with the Office of Human Rights (OHR).	Pending
Former OCTO Employee	<i>Khaled Falah v. District of Columbia Office of the Chief Technology Officer</i> , OEA Matter No. 2401-0093-17R18. Employee was separated from the agency pursuant to a Reduction-in-Force (RIF), alleges he was wrongfully terminated. Employee filed a complaint with the Office of Employee Appeals (OEA).	Pending
Former OCTO Employee	<i>Carl Mecca v. District of Columbia Office of the Chief Technology Officer</i> , OEA Matter No. 2401-0094-17R18. Employee retired from the agency. He was scheduled to be separated from the agency pursuant to a Reduction-in-Force (RIF), alleges he was wrongfully terminated. Employee filed a complaint with the Office of Employee Appeals (OEA).	Pending
Former OCTO Employee	<i>Carl Mecca v. District of Columbia Office of the Chief Technology Officer</i> , OHR No. 18-244-DC (CN), EEOC No. 10C-2018-00250C, alleging discrimination on the basis of age and a hostile work environment. Employee filed a complaint with the Office of Human Rights (OHR).	Pending

31. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY18 or FY19, to date, including any covered by D.C. Code § 2-402(a)(3), which requires the Mayor to pay certain settlements from agency operating budgets if the settlement is less than \$10,000 or results from an incident within the last two years. For each, provide

- e. The parties' names,
- f. The amount of the settlement, and
- g. If related to litigation, the case name, court where claim was filed, case docket number, and a brief description of the case, or
- h. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. Administrative complaint, etc.).

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FY2018-FY2019 Settlements

Parties Names	Amount of Settlement	Case Name, Court where Claim Filed	Underlying Issue or Reason for Settlement
Equinix	\$150,801.50	N/A	Company provided datacenter colocation facilities, interconnection, power and space charges related to DC-Net Citywide Communications Network
Spoke, LLC	\$25,000.00	N/A	OCTO received goods and services for the Advisory Neighborhood Commission Community Engagement Initiative & DC Bloomberg Challenge Brand Creative Services

32. Please list in chronological order, all administrative grievances or complaints filed by parties outside the agency against the agency in FY18 or FY19, to date, broken down by source. Include on the chronological list any earlier grievance that is still pending in any judicial forum.
- i. For each grievance or complaint, give a brief description of the matter as well as the current status.
 - j. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.
 - k. For any complaints or grievances that were resolved in FY18 or FY19, to date, describe the resolution.

OCTO Response: No outside third party has filed an administrative grievance or complaint against the agency in FY18 and FY19, to date.

33. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any that were completed during FY18 and FY19, to date. Please attach copies of any such document.

FY 2018 and FY 2019 Investigations, Audits and Reports

Investigating Agency	Investigation/Audit	Summary Description	Status of Audit
Office of the District of Columbia Auditor (ODCA)	Personally, Identifiable Information (PII) Audit	ODCA conducted a follow-up investigation to review the District's policies and practices and determine if any progress has been made concerning the 11 recommendations it made in its FY 2017 report.	Pending – the follow-up investigation has been completed and a report is forthcoming.
Office of the Chief Financial Officer (OCFO)	CAFR	The auditor issued a number of Notice of IT Finding and Recommendation (NFR) over the course of FY 2018 and FY 2019, to date.	OCTO formally responded to all NFRs in a timely manner; A final report will be issued by the OCFO.
D.C. Office of the Inspector General (OIG)	Actions needed to strengthen the District's cybersecurity preparedness (Confidential, exempt from public disclosure)	OIG conducted a follow-up investigation to ascertain whether OCTO implemented the recommendations captured in its FY 2017 report; and whether corrective actions remedied key conditions identified in prior OIG audits	OCTO filed formal responses and informed OIG that it has formally adopted the NIST framework, and the majority of the recommendations are "In-Progress."

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Investigating Agency	Investigation/Audit	Summary Description	Status of Audit
D.C. Office of the Inspector General (OIG)	Audit of District of Columbia Office of the Chief Technology Officer Information Technology Purchases	The purpose of the audit was to assess OCTO's oversight of IT acquisitions and determine whether acquisitions are realizing intended benefits to the District. The audit included an assessment of IT and telecommunication procurements, and determining whether OCTO issued regulations governing IT acquisitions, and reviewed/approved agency budgets and procurement proposals in accordance with District laws, rules and regulations. OIG also reviewed whether the IT procurement and acquisitions, including failed/cancelled technology investments resulted in significant lost productivity and wasted resources.	OCTO responded to the recommendations contained in the IT Procurement Exit Document; a final report is forthcoming.
D. C. Office of the Inspector General (OIG)	Audit of the District of Columbia's Supplemental Information Technology Staffing Resources Contract	OIG seeks to (1) determine the accuracy of hours and rates billed and paid under the contract; and (2) identify and test key controls related to candidate screening and verification procedures.	Ongoing
Internal Revenue Service (IRS)	DC153-DOR Safeguard Security Report 2018; IRS review of the Office of the Chief Financial Officer, Office of Tax and Revenue to ensure it has adequate programs in place to protect federal tax information (FTI), that is, data received from IRS, Social Security Administration (SSA), Office of Child Support Enforcement (OCSE), and complies with the requirements in IRS Publication 1075, Tax Information Security Guidelines for Federal, State and Local Agencies. (*)	The IRS evaluated the This document may not be disclosed outside of the OCFO except to assist with finding remediation, coordination of vulnerabilities between agencies or to meet oversight requirements.	The report is not subject to disclosure due to the sensitive nature of the information contained in the report.

** The final reports of the DC Auditor and the OIG will be forwarded to Council upon receipt. However, any and all audit reports pertaining to the cybersecurity posture of the District will be considered confidential and not subject to release to the public.

(*) The IRS requires that these documents remain confidential and cannot be released to the public.

34. Please provide a copy of the agency's FY18 performance accountability report.

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- a. Please explain which performance plan strategic objectives and key performance indicators (KPIs) were met or completed in FY17 and which were not.
- b. For any met or completed objective, also note whether they were completed by the project completion date of the objective and/or KPI and within budget. If they were not on time or within budget, please provide an explanation.
- c. For any objective not met or completed, please provide an explanation.

OCTO Response: See Attachment I (Q34) - FY2018 OCTO Performance Accountability Report (PAR). The status of each Key Performance Indicator and Strategic Initiative is outlined in detail in the attached agency PAR.

35. Please provide a copy of your agency’s FY19 performance plan as submitted to the Office of the City Administrator. Please discuss any changes to outcomes measurements in FY18 or FY19, including the outcomes to be measured, or changes to the targets or goals of outcomes; list each specifically and explain why it was dropped, added, or changed.

OCTO Response: See Attachment J (Q35) - FY2019 OCTO Performance Plan.

36. Please provide the number of FOIA requests for FY18 and FY19, to date, that were submitted to your agency.
- a. Include the number granted, partially granted, denied, and pending.
 - b. Provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.
 - c. Did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? Please provide a copy of that report as an attachment.

OCTO Response: See Attachment K (Q36) – FY2018-FY2019 FOIA Reports

FY2018 and FY2019 FOIA Responsive Numbers

Request Types	FY 2018	FY 2019
Total # of requests	31	6
Granted	2	0
Partially Granted	1	0
Denied	1	0
Pending	11 (as of 9/30/18) – 8 of those are now closed	3
Average response time	8.75 days	46.6 days
Estimated # of FTEs required to process	2	1
Estimated # of hours spent to respond	50	5
Cost of compliance	\$3,675	\$258.40

**Attached is our FOIA Report filed with the Secretary of the District of Columbia.

37. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during FY18 and FY19, to date. Please attach a copy if the study, research paper, report, or analysis is complete. For each study, paper, report, or analysis, please include:
- d. The name,
 - e. Status, including actual or expected completion date,
 - f. Purpose,
 - g. Author, whether the agency or an outside party,
 - h. Reference to the relevant grant or contract (name or number) in your responses above, and
 - i. Source of funding (program and activity codes) if not included in responses above.

OCTO Response: None.

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38. Please list all reports or reporting currently required of the agency in federal law, the District of Columbia Code, or Municipal Regulations. For each, include
- j. The statutory code or regulatory citation;
 - k. Brief description of the requirement;
 - l. Any report deadlines;
 - m. Most recent submission date; and
 - n. A description of whether the agency is in compliance with these requirements, and if not, why not.

OCTO Response: None.

39. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained. What training deficiencies, if any, did the agency identify during FY18 and FY19, to date?

OCTO Response: All agency training opportunities for agency employees are provided through the District Department of Human Resources. OCTO does not have any identified training deficiencies for the agency.

40. Please discuss performance evaluations.
- o. Does the agency conduct annual **performance evaluations** of all its employees?
 - p. Who conducts such evaluations?
 - q. What steps are taken to ensure that all agency employees are meeting individual job requirements?

OCTO Response: Yes, OCTO conducts annual performance evaluations for all employees. All supervisors and managers provide their employees with a performance plan. This plan sets forth performance expectations and work accountability.

41. Please list all **recommendations identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities** during FY17, FY18, or FY19, to date. Please provide an update on what actions have been taken to address each recommendation. If the recommendation has not been implemented, please explain why.

OCTO Response: The District of Columbia Office of the Inspector General (OIG) provided recommendations to OCTO concerning the District government's preparedness to counteract external cybersecurity threats. The (OIG) report and the recommendations contained therein are confidential and exempt from public disclosure. The confidentiality of this document, the recommendations, and OCTO's implementation of them cannot be compromised, as their confidentiality is essential to the integrity or availability of the District of Columbia's communications and information systems. OCTO is working to address the concerns raised in that Report.

Please see the chart below for the OIG recommendations contained in its' IT Procurement Audit Exit Document:

**FY2018-FY2019 Performance Oversight Response
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IT PROCUREMENT AUDIT RECOMMENDATIONS	
Establish IT Governance and Enterprise Architecture (EA) Program	OCTO is exploring how to establish an IT Governance and Enterprise Architect program to identify IT efficiencies across agencies and plan for interdependencies between agencies' IT systems and operations. This program will document the District's baseline IT architecture and assist in developing and regularly updating a strategic IT plan
Formally Establish the Recently Piloted Information Technology Investment Review Board (ITIRB)	In-Progress; the ITIRB is composed of technical staff from a range of agencies with significant experience in IT projects. It is expected that the ITIRB will assist with the formulation of Standard Operating Procedures (SOPs) and evaluate all capital IT projects
Set Up Mandatory IT Procurement Standards Training and Workshops	OCTO will schedule workshop and training sessions after the IT Governance and EA program and ITIR are established;
Create a Digital Services Playbook and Publish a Checklist Simplifying IT Procurement Process	OCTO, in collaboration with the Office of Contracts and Procurements, will seek to adopt the US Digital Services playbook and create an agile and efficient procurement process. OCTO is creating a checklist to streamline the IT procurement process, to ensure agencies are structuring budgets and contracts to support delivery of their mission critical IT projects.
Create Standards and Guidelines Defining Project Management and Implementation	OCTO will publish standards and guidelines after the IT Governance and EA program and ITIRB are officially set up.

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IV. Agency Operations

42. How did the agency address its top five priorities in FY18? What are the agency's top five priorities in FY19? Please explain how the agency expects to address these priorities in FY19.

OCTO Response:

FY2018 Accomplishments:

- r. Published the District's first Enterprise Dataset Inventory.
- s. Launched an enterprise system that reduced the steps required for a business to become a CBE.
- t. Successfully prevented a debilitating or embarrassing cyber-attack despite billions of attempts.
- u. Developed the DMV virtual vehicle registration application.
- v. Helped 24 agencies deploy new/updated intranet websites.

FY2019 Priorities

In FY2019 OCTO has identified the following five priorities.

1. Retain and attract innovative civic technologists
 - i. Highlight and strengthen technology career pathways within the agency and throughout the District of Columbia Government.
2. Focus on User Experience
 - i. Customer experience and end user experience will be paramount to our work and work products through clearly documenting process, repeatable playbooks, developing training modules for all user levels, and continue to assess ways to improve major projects; intranet knowledge sharing site and the new DC.gov website.
3. Create an infrastructure of innovation opportunities.
4. Harden security posture to prepare for current technology and the technologies of tomorrow.
5. Publish IT Strategic Framework and Plan.

Additionally, OCTO plans to implement the following strategic initiatives aligned with the agency's five (5) priority areas:

OCDC1 Data Center Migration - OCTO's primary data center ODC1 is in a leased facility. Therefore, it is imperative it be physically relocated. The successful completion of this strategic initiative is crucial to provide vital redundancy for the city's most critical business applications and sensitive data storage. This initiative is focused on the construction, outfitting, and migration of all the data center capabilities and services currently located at ODC1.

DC Data Lake - The DC Data Lake initiative is aimed at fixing these problems by addressing Technology, Security and Data Sharing Agreements. These hurdles can be mitigated by offering a secure self-service site for search and discovery of District data. The Data Lake Platform will:

- Utilize a high-performance computing technology which can handle large, complex data sets.
- Use integration tools for pulling data in, securing it, anonymizing it, processing it, analyzing it, searching it, and sharing it via applications.
- Provide tools for streamlining complex, legal process of interagency data sharing.

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- Per the Data Policy, all data shared in the system is captured in DC’s Enterprise Dataset Inventory.
- Provide District-wide Domain tables, which will provide authoritative data to form a single source of truth for the District.

Joint Data Governance Initiative - In FY19, in collaboration with OCA, OCTO will (a) establish an e-Data Sharing Agreement Tool and Process that will include standard data sharing agreements and will be tied to the Enterprise Dataset Inventory; (b) issue data submission guidelines for District agencies; (c) migrate at least one agency’s data sets into OCTO’s searchable “Data Lake”; (d) undertake at least one joint project with The Lab @ DC leveraging the Data Lake; (e) in collaboration with OSSE and DCPS, develop a multi-agency data sharing requirements checklist for the Family Educational Rights and Privacy Act of 1974 (FERPA) (a federal law that protects the privacy of student education records).

Increase Access to Free Technology Training Opportunities for District Youth and Adults - Connect.DC program continues its long-standing partnership with Byte Back to provide computer training for residents at all skill levels, from beginners to individuals seeking IT certifications.

Connect.DC also launched its SPARK tech training programs for middle and high school students and trained 60 students in digital arts and coding. The intent of the programs was to spark an interest in science, technology, engineering, arts, and math (STEAM) for children who have limited exposure to tech programs or want to learn more about potential tech careers in DC’s growing innovation economy.

In FY2019, Connect.DC will continue to partner with adult and youth training providers to offer training opportunities for residents all along the digital skill spectrum. The goal is to train more than 350 residents by the end of the fiscal year, with a specific focus on low-income residents, seniors, and returning citizens.

Disaster Recovery & Continuity of Operations - (OCTO) plans to begin assessing the Public Safety cluster’s critical applications and deploy them to a redundant and highly available infrastructure to host the failover systems. Currently agencies do not have a redundant failover environment. The result is that these agencies are unable to seamlessly failover their systems to an alternate datacenter or deploy their applications with minimal service disruptions. The plan is to deploy dedicated server virtualization platforms to run critical public safety applications for each agency.

This multi-year initiative will include the following public safety agencies; FEMS, OUC, MPD, HSEMA, DFS, DOC and OCME. OCTO will complete the assessment of OUC and FEMS’s critical applications in FY2019 and continue with the assessments for the other agencies through FY2022.

Enhance IT Security - The IT security program is critical to public safety, health care and public education agencies enabling the District to maintain continuity of operations. OCTO security will focus on the following areas of Cybersecurity:

- Risk Identification and Reduction: Minimizing human risk through staff training and security governance.
- Vulnerability Reduction: Protect district's IT systems by enhancing existing vulnerability management program that mandate hardware and software security updates and patching
- Enable Cybersecurity Outcomes: Continue investing into perimeter security stack to strengthen the security and reliability.

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Launch Usability Testing Center - tools to help improve both government websites and mobile applications to better serve District residents and businesses. The Usability Lab will allow OCTO and agency staff to observe real users navigate through a series of tasks on a website or application to identify where there are issues or confusion. These sessions will be recorded, annotated and an improvement plan will be developed. Users will help measure site usability by:

- Ability to time to complete task
- Time to complete task
- Ease of completion (learnability)
- Efficiency to completion
- Quality of design

OCTO plans to test at least one website and/or application per month on a pro bono basis. Usability testing is now a core requirement for all new websites built by OCTO on behalf of agencies. Progress will be measured on a quarterly basis post implementation using the tool's 100-point scale.

43. Please describe any initiatives that the agency implemented in FY18 or FY19, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

OCTO Response: See Attachments

Attachment I (Q34) - FY2018 Agency Performance Accountability Report (PAR)

Attachment J (Q35) - FY2019 OCTO Performance Plan.

** These plans have been finalized and published.

44. Please list each new program implemented by the agency during FY18 and FY19, to date. For each program, please provide:

- a. A description of the program;
- b. The funding required to implement the program;
- c. The program and activity codes in the budget; and
- d. Any documented results of the program.

OCTO Response: OCTO created a locally funded Interagency Data Integration team in FY2018.

Interagency Data Integration Services (Program 2086) – OCTO has long operated integration services that facilitate the exchange of data between systems. These include “service oriented architecture suites, “enterprise services buses” and “API gateways.” By pulling these services into one standalone program, OCTO will reduce redundancy and capture economies of scale. It is through these existing tool sets and protocols that the geographic data and tabular data curated and managed by the programs above can be most safely and reliably shared across the District government and with our partners.

OCTO has not created any new programs in FY2019 to date.

45. Please explain the impact on your agency of any legislation passed or regulations adopted at the federal level during FY18 and FY19, to date, which significantly affect agency operations.

OCTO Response: The District of Columbia Council recently passed the “District Government Employee Residency Amendment Act of 2018” which establishes a residence requirement for those full-time employees that earn a starting salary of no less than \$150,000.00. Applicants that accept such positions must move into the District

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within 180 days of appointment and must maintain that residency. This legislation can potentially impact OCTO’s ability to effectively compete with the federal government for many highly skilled IT specialists, not to mention attract and retain them, especially since many of them can work from anywhere in the world.

46. Please identify any legislative requirements that your agency lacks sufficient resources to properly implement. Please explain.

OCTO Response: OCTO does not lack resources to properly implement any legislative requirements, at this point in time.

47. Please discuss any legislation your agency plans to submit to the Council in FY18 or FY19.

OCTO Response: OCTO has no legislation for introduction at the Council.

48. Please identify any statutory or regulatory impediments to your agency’s operations.

OCTO Response: There are no statutory or regulatory impediments to OCTO’s operations.

49. Please list all regulations for which the agency is responsible for oversight or implementation. For each regulation, please list the chapter and subject heading, and the date of the most recent revision. Please list any pending or planned regulatory action, including the chapter and subject, status, and actual or anticipated completion date.

OCTO Response: OCTO is responsible for the implementation of regulations in accordance with D.C. Official Code §1-1401, *et seq.* Within the next twelve (12) months, OCTO anticipates submitting regulations addressing the following areas: IT governance framework, cybersecurity, and data.

50. Please attach copies of the required annual small business enterprise (SBE) expenditure reports for your agency for FY17 and FY18.

- a. D.C. Official Code § 2-219.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has your agency submitted the required information for fiscal year 2018? Please provide a copy as an attachment.

OCTO RESPONSE: See Attachment L (Q50 - FY2017 & FY2018 Small Business Expenditure (SBE) Expenditure Report

OCTO’s adjusted approved expendable budget for FY17 is \$88,937,763.78 million and adjusted approved SBE goal is \$44,654,332.76 million. The Agency has expended \$66,458,585.64 million in FY17. **This represents 148.83% of OCTO’s SBE Goal.**

Adjusted Approved SBE Goal	SOAR & PCard SBE Expenditure Total	ITSA/Pipeline SBE Expenditure Total	Grand Total SBE Expenditure Amount	SBE Expenditures as a % of SBE Goal
\$44,654,332.76	\$63,413,588.62	\$3,043,612.32	\$66,458,585.64	148.83%

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OCTO’s adjusted approved expendable budget for FY18 is \$76,193,348.28 million and adjusted approved SBE goal is \$38,155,958.48 million. The Agency has expended \$51,459,276.30 million in FY18. **This represents 134.87% of OCTO’s SBE Goal.**

Adjusted Approved SBE Goal	SOAR & PCard SBE Expenditure Total	Pipeline SBE Expenditure Total	Grand Total SBE Expenditure Amount	SBE Expenditures as a % of SBE Goal
\$38,155,958.48	\$39,156,745.54	\$12,302,530.76	\$51,459,276.30	134.87%

51. Please identify all electronic databases maintained by your agency, including the following:
- A detailed description of the information tracked or maintained within each system;
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
 - Whether the public can be granted access to all or part of each system.

OCTO Response: In March of 2018, per Mayor’s Order 2017-115, District of Columbia Data Policy, the District published its first Annual Enterprise Dataset Inventory (EDI). As a result, OCTO can answer this year’s question 51 with much more detail than for previous performance hearings.

Table 1 addresses datasets and Table 2 addresses systems. Any one system may have many datasets. Any dataset labeled Level 0 – Open is available to the public. Any dataset classified as hirer than Level – 0 is at least in some part restricted. The full public version of the EDI is available here: <http://opendata.dc.gov/datasets/enterprise-dataset-inventory>.

See Attachment M (Q51)-Electronic Databases and Systems for complete list.

52. Please provide a detailed description of any new technology acquired or any upgrades to existing technology in FY18 and FY19, to date, or anticipated for the remainder of FY19.
- Include the cost, what it does, and the budget program and activity codes that fund it.
 - Cross reference to any relevant contracts (name or number) in the responses above.
 - Please explain if there have there been any issues with implementation.

OCTO Response: The following table outlines the technology acquired or upgraded in FY18 and F19 to date:

FY2018-FY2019 Technology Acquired by Office of the Chief Technology Officer

Technology	Description	Program/Activity Code	Budget	Contract	Implementation Status
PASS e-Invoicing	Ability to allow vendors to invoice electronically through vendor portal to receive timely payments	PASS - 2080	\$1.2M	Multiple contracts and funding documents	Implementation completed.

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Technology	Description	Program/Activity Code	Budget	Contract	Implementation Status
Virtualization Technology Solution	OCTO purchased a virtualization technology solution that will become the infrastructure for a highly scalable platform that DC Government agencies can use to deploy virtual desktops across multiple platforms. This solution will be used to reduce overall cost of computing for training labs, programming/coding environments as well as increase overall security by controlling the network resources an employee has access to.	OCTO Helps - 6010	\$651,294	CW63953	There are no issues with the implementation. On schedule for deployment by 9/30/2019.
DC Data Lake	A centralized, secure Big Data system for collecting and sharing data among the agencies and the Lab@DC.	2085 – Data Transparency & Accountability	FY18 - \$525,000, Planned for FY19: \$450,000	Multiple contracts funding and documents	Implementation ongoing.

**Attachment A (Q2)-Office of the Chief Technology Officer Schedule A
(February 01, 2019)**

Last Name	First Name	Program/Activity Name and Code	Title	Posn Nbr	Grade	Step	Salary	Fringe Benefit	Fringe Benefit Rate	Job Status	Type of Appointment	Full-time, Part-time or WAE	Seasonal or Year-round	Hiring Date	Position Status	Date of Vacancy	Compliance Requirement
Abdella	Amir	DC-NET (4036)	Information Technology Specialist	00094037	15	0	124,884	28,473	22.8%	Reg	XAA	Full-time	Year-round	12/30/13	A		None
Abdo	Mohammed	Govt Direction & Ops OC	ACCOUNTANT	00041046	12	10	102,262	23,316	22.8%	Reg	CFO	Full-time	Year-round	6/29/15	A		Security Sensitive
Accooc	DeVoughn	DC-NET (4036)	Telecommunications Specialist	00088722	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		None
Adbaru	Habte	ITServUs (6010)	Information Technology Spec.	00094048	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Ali	Naadira	Telecomm Governance (40	Telecommunications Specialist	00034809	14	1	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round	11/24/08	A		Security Sensitive
Ali	Shahzad	Chief Info Security Office	IT Specialist (Security)	00073338	15	0	141,895	32,352	22.8%	Reg	XAA	Full-time	Year-round	4/9/12	A		Security Sensitive
An	Soparak	ITServUs (6010)	Lead Info. Technology Spec.	00073280	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	6/3/13	A		Security Sensitive
Arayanimitsa	Kamolwal	Server Ops (4020)	Information Technology Spec.	00087360	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		Non Sensitive
Arrington	Rochelle	Govt Direction & Ops OC	BUDGET ANALYST	00043968	12	6	92,339	21,053	22.8%	Reg	CFO	Full-time	Year-round	5/20/13	A		Non Sensitive
Attkisson	Roger	Telecomm Governance (40	Program Analyst (Telecommun.)	00045429	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	6/4/12	A		Security Sensitive
Augustine	Boby	Citywide Msging (4050)	INFO TECH SPEC	00032480	15	0	137,770	31,411	22.8%	Reg	XAA	Full-time	Year-round	11/1/04	A		Security Sensitive
Awan	Omar	Wireless/NCRIP Svc (3037	Program Analyst	00045348	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	10/15/07	A		Security Sensitive
Ayodeji	Oladotun	DC NOC (4035)	IT Specialist (Network Svcs.)	00032596	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	10/4/04	A		Security Sensitive
Ayodeji	Oladotun	DC NOC (4035)	IT Specialist (Network Svcs.)	00032596	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	10/4/04	A		
Bailey	Tracy	DC-NET (4036)	Telecommunications Specialist	00039983	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	5/5/03	A		Security Sensitive
Bakhshi	Shahnaz	Data Center Mainframe (40	INFO TECH SPEC	00005350	16	0	142,550	32,501	22.8%	Reg	XAA	Full-time	Year-round	3/6/06	A		Security Sensitive
Barbour	Paul	DC-NET (4036)	Telecommunications Specialist	00088626	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
Barrett	Howard	Program Mgmt Office (301	Supervisory IT Specialist	00045343	15	0	162,581	37,068	22.8%	Reg	MSS	Full-time	Year-round	11/10/08	A		None
Belete	Tamirat	ITServUs (6010)	Information Technology Spec.	00094044	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Belk	Steven	DC-NET (4036)	Telecommunications Specialist	00088637	11	3	63,567	14,493	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		Non Sensitive
Benitez	Juan	Server Ops (4020)	IT Specialist (Network Svcs.)	00090897	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/3/16	A		Non Sensitive

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Benti	Lemlem	Server Ops (4020)	Information Technology Spec.	00087358	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		Non Sensitive
Bentivegna	Michael	Web Maintenance (2011)	Supervisory IT Specialist	00031856	15	0	139,323	31,766	22.8%	Reg	MSS	Full-time	Year-round	9/26/16	A		Security Sensitive
Berhanu	Beruk	Server Ops (4020)	Information Technology Spec.	00090870	12	4	80,785	18,419	22.8%	Reg	XAA	Full-time	Year-round	11/14/16	A		Non Sensitive
Berry	Rasheed	DC GIS (2016)	Program Analyst	00051085	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	4/2/07	A		Security Sensitive
Bih	Beatrice	Server Ops (4020)	TECHNOLOGY SPECIAL	00087362	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Bissessar	Indarjeet	Server Ops (4020)	IT Specialist (Network Svcs.)	00051091	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	6/4/12	A		Security Sensitive
Bittle	Nicholas	Web Maintenance (2011)	TECHNOLOGY SPECIAL	00013757	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	5/30/06	A		Security Sensitive
Blandford	Joseph	DC-NET (4036)	TELECOMMS SPEC	00007477	12	9	92,250	21,033	22.8%	Reg	XAA	Full-time	Year-round	2/17/09	A		Security Sensitive
Bogale	Getnet	DC-NET (4036)	Information Technology Spec.	00094036	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	4/2/18	A		None
Borris	James	Infrastructure Svcs	IT Specialist (Windows)	00045438	14	6	116,754	26,620	22.8%	Reg	XAA	Full-time	Year-round	8/21/17	A		Security Sensitive
Bowie	Jamal	DC-NET (4036)	TELECOMMS SPEC	00088629	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		Non Sensitive
Bradley	Jeffrey	Data Center Mainframe (40	Information Technology Spec.	00088605	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
Branscomb	Herbert	DC NOC (4035)	IT Specialist (NETWORK)	00041211	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	11/10/08	A		Security Sensitive
Brea-Cano	Ariskelmys	ITServUs (6010)	IT Specialist	00071458	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Brent	Charita	HR Application Svcs (2081)	IT Spec. (Systems Analysis)	00096692	15	0	136,000	31,008	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Brooks	Elizabeth	Web Maintenance (2011)	Program Analyst	00031845	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	9/18/06	A		Security Sensitive
Brown	Sullivan	Data Center Mainframe (40	TECHNOLOGY SPECIAL	00007407	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	6/16/03	A		Security Sensitive
Brown	David	Citywide Msging (4050)	TECHNOLOGY SPECIAL	00020214	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	11/2/85	A		Security Sensitive
Brown	Jacqueline	Server Ops (4020)	STAFF ASSISTANT	00088712	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	7/11/16	A		Security Sensitive
Brown	Marvin	ITServUs (6010)	Information Technology Spec.	00094841	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	3/19/18	A		Security Sensitive
Brown	Pamela	Off Chief Technology Office	ATTORNEY ADVISOR	00041790	2	0	160,481	36,590	22.8%	Reg	XAA	Full-time	Year-round	11/10/08	A		Security Sensitive

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Brown-Camp	Christina	Data Center Mainframe (40	IT Specialist	00015976	14	1	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round	4/2/18	A		Security Sensitive
Burbridge	John	DC-NET (4036)	Information Technology Spec.	00043944	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/24/11	A		Security Sensitive
Burnasheva	Daria	DC-NET (4036)	Telecommunications Specialist	00044060	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	9/4/18	A		Security Sensitive
Burnette	Kelly	DC NOC (4035)	IT Specialist (NETWORK)	00032698	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	11/24/08	A		Security Sensitive
Cahoon	Jessie	App. Quality Assurance (2	IT Specialist	00031931	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	1/7/19	A		Security Sensitive
Casey	Peter	Data Transparency (2085)	IT Specialist (Data Management)	00090874	14	4	110,308	25,150	22.8%	Reg	XAA	Full-time	Year-round	1/9/17	A		Non Sensitive
Catalan II	Kevin	DC-NET (4036)	Telecommunications Specialist	00088636	11	2	61,647	14,056	22.8%	Reg	XAA	Full-time	Year-round	2/21/17	A		None
Challapalli	Sreerekha	Citywide Msging (4050)	IT Specialist	00088453	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Chatman	Webster	DC-NET (4036)	Telecommunications Specialist	00088715	14	1	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round	10/3/16	A		None
Chaudhary	Mohammad	Data Center Mainframe (40	Info. Technology Specialist	00033128	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	7/19/10	A		Security Sensitive
Checks	Carla	ITServUs (6010)	Information Technology Spec.	00087361	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		None
Cherukuri	Suneel	Chief Info Security Office	Chief Info. Security Officer	00043157	16	0	180,544	41,164	22.8%	Reg	MSS	Full-time	Year-round	7/9/18	A		Security Sensitive
Childress	Jazmin	Application Implementation	IT Specialist (Applic. Softwar	00045388	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	4/3/17	A		Security Sensitive
Chorvinsky	David	DC GIS (2016)	IT Specialist	00087351	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		Non Sensitive
Clow	David	DC-NET (4036)	Associate Chief, DC-NET and Te	00042218	16	0	157,631	35,940	22.8%	Reg	MSS	Full-time	Year-round	5/29/07	A		Security Sensitive
Collier	David	DC-NET (4036)	TELECOMMS SPEC	00088628	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	8/22/16	A		Non Sensitive
Collins	John	DC-NET (4036)	TELECOMMS SPEC	00088630	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		None
Crossett	Matthew	DC GIS (2016)	IT Project Manager (GIS)	00051086	15	0	135,525	30,900	22.8%	Reg	XAA	Full-time	Year-round	4/2/07	A		Security Sensitive
Damilola	Alore	Server Ops (4020)	TECHNOLOGY SPECIAL	00045431	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	11/10/08	A		Security Sensitive
Damireddy	Ajaya	Off Chief Technology Office	Supervisory IT Specialist	00002855	15	0	148,766	33,919	22.8%	Reg	MSS	Full-time	Year-round	8/4/08	A		Security Sensitive
Daniels	Shirley	Data Center Mainframe (40	STAFF ASSISTANT	00015867	9	10	69,037	15,740	22.8%	Reg	AMA	Full-time	Year-round	5/24/81	A		Security Sensitive

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Davis	Fletcher	Data Center Mainframe (40	SUPV INFO TECH SPEC	00020939	14	0	122,600	27,953	22.8%	Reg	MSS	Full-time	Year-round	5/5/03	A		Security Sensitive
De la Cruz	Jafreisy Nune	Application Implementatio	TECHNOLOGY SPECIAL	00031936	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	9/29/08	A		
DeCruise	Stacey	DC-NET (4036)	Project Coordinator	00043971	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Delarosa	Wanda	DC-NET (4036)	PROJECT COOR	00043970	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Dennis	Renard	ITServUs (6010)	Information Technology Spec.	00071460	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	4/12/10	A		Security Sensitive
Diep	David	Data Center Mainframe (40	INFO TECH SPEC	00088730	15	0	150,726	34,366	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		Non Sensitive
Dietz	Richard	Program Mgmt Office (301	IT Project Manager (Applicatio	00088559	15	0	136,139	31,040	22.8%	Reg	XAA	Full-time	Year-round	5/27/08	A		
Dobriyal	Shiv Kumar	Server Ops (4020)	IT Specialist (Network Svcs.)	00088451	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Dock	Melvin	DC-NET (4036)	TELECOMMS SPEC	00088631	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		None
Donnelly	Nicole	DC GIS (2016)	Info. Technology Specialist	00008671	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	12/12/16	A		Security Sensitive
Douglas	Earl	ITServUs (6010)	Information Technology Spec.	00071456	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	5/24/10	A		Security Sensitive
Duarte	Deborah	ITServUs (6010)	Information Technology Spec.	00088588	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	10/16/18	A		None
Duarte	Steve	ITServUs (6010)	Information Technology Spec.	00094049	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	10/16/18	A		None
Duckett	Bianca	ITServUs (6010)	Information Technology Spec.	00071447	9	2	51,155	11,663	22.8%	Reg	XAA	Full-time	Year-round	7/24/17	A		Security Sensitive
Dugard	Paul	DC-NET (4036)	Telecommunications Manager	00043935	14	0	132,745	30,266	22.8%	Reg	MSS	Full-time	Year-round	5/29/07	A		Security Sensitive
Duryea	Kirk	ITServUs (6010)	Information Technology Special	00071472	13	10	109,710	25,014	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Easley	Juan	Application Implementatio	IT Project Manager	00045393	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Edwards	Rochelle	ITServUs (6010)	IT Specialist	00071466	11	1	59,727	13,618	22.8%	Reg	XAA	Full-time	Year-round	12/28/15	A		Security Sensitive
Elung	Francis	ITServUs (6010)	Information Technology Spec.	00073279	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	10/4/04	A		Security Sensitive
Esene	Ocee	DC-NET (4036)	TECHNOLOGY SPECIAL	00031951	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	3/24/08	A		Security Sensitive
Esperanza	Silvia	ITServUs (6010)	Information Technology Spec.	00087348	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		None

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Esther	Keasha	DC-NET (4036)	Telecommunications Specialist	00047914	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	9/2/08	A		Security Sensitive
Evans	Ortiz	Server Ops (4020)	Supervisory IT Specialist	00031886	15	0	151,286	34,493	22.8%	Reg	MSS	Full-time	Year-round	8/4/08	A		Security Sensitive
Everette	Tonia	Telecomm Governance (40)	Telecommunications Specialist	00073415	9	4	54,325	12,386	22.8%	Reg	XAA	Full-time	Year-round	6/1/15	A		Security Sensitive
Faison	Anthony	ITServUs (6010)	Information Technology Special	00071468	13	5	96,065	21,903	22.8%	Reg	XAA	Full-time	Year-round	4/26/10	A		Security Sensitive
Faruk	Tehsin	DC-NET (4036)	Program Manager	00043956	16	0	165,544	37,744	22.8%	Reg	MSS	Full-time	Year-round	8/16/10	A		Security Sensitive
Feidl	John	DMV (2015)	INFO TECH SPEC	00088727	15	0	149,354	34,053	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		None
Field	Mario	DC GIS (2016)	Supervisory IT Specialist	00013581	15	0	130,267	29,701	22.8%	Reg	MSS	Full-time	Year-round	3/8/04	A		Security Sensitive
Fisher	Ashley	Web Maintenance (2011)	WRITER EDITOR	00045439	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	10/24/11	A		Security Sensitive
Flanagan	Lango	Human Resources (1010)	Human Resources Specialist	00071444	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	6/19/17	A		Security Sensitive
Flohr	Ginger	ITServUs (6010)	Information Technology Spec.	00087354	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		None
Fomby	Terese	Govt Direction & Ops OC	BUDGET ANALYST	00045327	13	6	106,857	24,363	22.8%	Reg	CFO	Full-time	Year-round	10/27/08	A		Non Sensitive
Fykas	Konstantinos	DC-NET (4036)	INFO TECH SPEC	00045432	15	0	144,330	32,907	22.8%	Reg	XAA	Full-time	Year-round	5/31/05	A		Security Sensitive
Gafar	Julianna	DC-NET (4036)	TELECOMMS SPEC	00043972	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Gamino	Eduardo	DC-NET (4036)	Telecommunications Specialist	00088643	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		None
Garrett	Scott	Server Ops (4020)	INFO TECH SPEC	00051106	15	0	128,888	29,386	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive
Geoghegan	Christopher	DC-NET (4036)	Information Technology Special	00076761	15	0	137,303	31,305	22.8%	Reg	XAA	Full-time	Year-round	12/2/13	A		Security Sensitive
Gerst	Andrew	DC-NET (4036)	Attorney Advisor	00076763	12	10	107,539	24,519	22.8%	Reg	BQA	Full-time	Year-round	1/7/19	A		Security Sensitive
Gibson	Robert	DC-NET (4036)	Supervisory IT Specialist	00044059	14	0	122,604	27,954	22.8%	Reg	MSS	Full-time	Year-round	9/21/15	A		None
Gill	Zachary	ITServUs (6010)	Information Technology Spec.	00071465	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	4/30/18	A		None
Gill	Terrence	DC-NET (4036)	TELECOMMS SPEC	00088632	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		Security Sensitive
Goines	Terrence	ITServUs (6010)	Supvy. IT Project Manager	00005600	15	0	135,522	30,899	22.8%	Reg	MSS	Full-time	Year-round	9/17/07	A		None

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Goode	Thomas	DC-NET (4036)	TELECOMMS SPEC	00088638	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	6/13/16	A		None
Gorantla	Shalini	App. Quality Assurance (2)	IT Specialist (Applic. Softwar	00088459	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	10/3/16	A		Non Sensitive
Graham	Samuel	DC-NET (4036)	Telecommunications Specialist	00087353	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Green	Vicki	Wireless/NCRIP Svc (3037)	Project Coordinator	00032720	13	7	101,523	23,147	22.8%	Reg	XAA	Full-time	Year-round	8/23/04	A		Security Sensitive
Hackney	Anthony	Data Center Mainframe (40)	INFO TECH SPEC	00021400	13	10	118,670	27,057	22.8%	Reg	AMA	Full-time	Year-round	9/19/96	A		Security Sensitive
Haile	Mahalet	Govt Direction & Ops OC	Accounts Payable Supervisor	00038465	12	6	92,339	21,053	22.8%	Reg	CFO	Full-time	Year-round	3/31/08	A		Security Sensitive
Haile	Astere	ITServUs (6010)	Information Technology Spec.	00071452	9	5	55,910	12,747	22.8%	Reg	XAA	Full-time	Year-round	9/23/13	A		Non Sensitive
Haka	Philip	DC-NET (4036)	IT Specialist (NETWORK)	00004104	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	4/14/08	A		Security Sensitive
Hakenson	Adonia	Application Implementatio	PROJECT COOR	00031888	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	1/9/06	A		Security Sensitive
Hall	Kenneth	ITServUs (6010)	INFO TECH SPEC	00004650	15	0	127,479	29,065	22.8%	Reg	XAA	Full-time	Year-round	4/21/03	A		Security Sensitive
Hall	Quoquina	DC-NET (4036)	TELECOMMS SPEC	00043933	13	4	93,336	21,281	22.8%	Reg	XAA	Full-time	Year-round	12/8/08	A		Security Sensitive
Hansford	David	DC-NET (4036)	Information Technology Special	00071473	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Harper	Jayne	Wireless/NCRIP Svc (3037)	PROJECT COOR	00034812	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	5/16/05	A		Security Sensitive
Harrington	Jerome	Infrastructure Svcs	Telecommunications Specialist	00076757	11	1	59,727	13,618	22.8%	Reg	XAA	Full-time	Year-round	4/17/18	A		Security Sensitive
Harris	Cheryl	Telecomm Governance (40)	Project Coordinator	00082417	13	5	96,065	21,903	22.8%	Reg	XAA	Full-time	Year-round	11/21/11	A		Security Sensitive
Harrison	David	ITServUs (6010)	Information Technology Spec.	00071448	9	4	54,325	12,386	22.8%	Reg	XAA	Full-time	Year-round	6/15/15	A		Security Sensitive
Harvey	Mikka	ITServUs (6010)	Information Technology Spec.	00071467	12	9	92,250	21,033	22.8%	Reg	XAA	Full-time	Year-round	4/26/10	A		Security Sensitive
Harwood	Tim	Data Transparency (2085)	TECHNOLOGY SPECIAL	00088733	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	1/9/17	A		Non Sensitive
Hassan	Thida	Telecomm Governance (40)	Telecommunications Specialist	00031925	14	2	103,862	23,681	22.8%	Reg	XAA	Full-time	Year-round	4/14/08	A		Security Sensitive
Hayes	Melvin	DC-NET (4036)	Telecommunications Specialist	00088714	14	4	110,308	25,150	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Heard	Rosemary	Wireless/NCRIP Svc (3037)	Project Coordinator	00043939	13	10	109,710	25,014	22.8%	Reg	XAA	Full-time	Year-round	9/17/07	A		Security Sensitive

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Hightower	John	ITServUs (6010)	Information Technology Spec.	00071446	9	10	63,835	14,554	22.8%	Reg	XAA	Full-time	Year-round	11/18/13	A		Security Sensitive
Hohl	Jon	DC-NET (4036)	TELECOMMS SPEC	00088640	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	6/13/16	A		Non Sensitive
Hong	William	Telecomm Governance (40	INFO TECH SPEC	00042804	15	0	147,807	33,700	22.8%	Reg	XAA	Full-time	Year-round	12/10/07	A		Security Sensitive
Horrocks	Cheryl	DC-NET (4036)	IT Project Manager	00045433	15	0	113,581	25,897	22.8%	Reg	XAA	Full-time	Year-round	8/21/06	A		Security Sensitive
Houser	Brilan	ITServUs (6010)	Information Technology Spec.	00088598	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	4/30/18	A		None
Hudson	David	Web Maintenance (2011)	WRITER EDITOR	00087352	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	6/27/16	A		None
Hutchison	Timothy	DC GIS (2016)	Info. Technology Specialist	00085553	14	1	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round	7/9/18	A		Security Sensitive
Ieng	Nora	ITServUs (6010)	Supervisory IT Specialist	00017699	14	0	112,200	25,582	22.8%	Reg	MSS	Full-time	Year-round	3/29/10	A		None
Ieng	Christina	ITServUs (6010)	Project Coordinator	00088587	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	7/24/17	A		Security Sensitive
Jackson	Kierre	Govt Direction & Ops OC	ACCOUNTING TECH	00025192	9	7	63,898	14,569	22.8%	Reg	CFO	Full-time	Year-round	9/27/10	A		Security Sensitive
Jackson	David	DC GIS (2016)	IT Specialist	00031914	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	11/29/04	A		Non Sensitive
Jameson	Darren	DC NOC (4035)	IT Specialist (NETWORK)	00045435	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Jenkins	Ronald	ITServUs (6010)	Supervisory IT Specialist	00004740	14	0	129,360	29,494	22.8%	Reg	MSS	Full-time	Year-round	12/26/17	A		Security Sensitive
Johnson	Derrick	Property Mgmt Office (103	Support Services Manager	00034816	14	0	104,701	23,872	22.8%	Reg	MSS	Full-time	Year-round	10/14/08	A		None
Johnson	Tige	DC-NET (4036)	Telecommunications Manager	00044049	15	0	153,000	34,884	22.8%	Reg	MSS	Full-time	Year-round	10/15/18	A		Security Sensitive
Johnson	Elsie	ITServUs (6010)	Information Technology Special	00016001	13	9	106,981	24,392	22.8%	Reg	XAA	Full-time	Year-round	4/30/80	A		Security Sensitive
Johnson	Ronald	DC-NET (4036)	Information Technology Special	00031952	15	0	131,209	29,916	22.8%	Reg	XAA	Full-time	Year-round	5/31/05	A		Non Sensitive
Johnson	Francis	DC NOC (4035)	I T Project Manager	00087356	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Security Sensitive
Johnson	Antoine	Chief Info Security Office	Information Technology Special	00090877	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Security Sensitive
Jones	Shani	Bus. Process Re-Engineerit	Supervisory IT Specialist	00088611	14	0	128,431	29,282	22.8%	Reg	MSS	Full-time	Year-round	5/8/00	A		Non Sensitive
Jones	Bruce	Chief Info Security Office	Program Manager	00031875	15	0	150,726	34,366	22.8%	Reg	XAA	Full-time	Year-round	1/25/16	A		Security Sensitive

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Jones	Thomas	HR Application Svs (2081)	IT Spec. (Systems Analysis)	00034813	15	0	150,532	34,321	22.8%	Reg	XAA	Full-time	Year-round	10/24/11	A		Non Sensitive
Jones	Louis	DC NOC (4035)	Information Technology Spec.	00088604	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
Jones	Clinton	DC-NET (4036)	Information Technology Spec.	00088671	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Security Sensitive
Joseph	James	DC-NET (4036)	Telecommunications Manager	00043945	14	0	125,976	28,723	22.8%	Reg	MSS	Full-time	Year-round	5/29/07	A		Security Sensitive
Joseph	Lyndon	DC NOC (4035)	IT Specialist (NETWORK)	00040264	14	4	110,308	25,150	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Kamaladevi	Vinod	DC GIS (2016)	Program Analyst	00090904	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/3/16	A		None
Kanzler	Julie	DC GIS (2016)	Supervisory IT Specialist	00023412	15	0	139,499	31,806	22.8%	Reg	MSS	Full-time	Year-round	9/22/14	A		Security Sensitive
Kearse	Imani	ITServUs (6010)	Information Technology Spec.	00043942	14	6	116,754	26,620	22.8%	Reg	XAA	Full-time	Year-round	2/6/17	A		Security Sensitive
Kebede	Menelek	Infrastructure Svcs (4020)	IT Specialist (Network Service)	00032855	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	10/30/17	A		Security Sensitive
Keit	Terrence	DC-NET (4036)	TECHNOLOGY SPEC.	00043973	13	3	90,607	20,658	22.8%	Reg	XAA	Full-time	Year-round	10/5/15	A		Security Sensitive
Keith	Arthur	DC-NET (4036)	Telecommunications Specialist	00043966	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Kelly	Cecil	Data Center Mainframe (4036)	Information Technology Spec.	00006542	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	6/1/81	A		Security Sensitive
Khan	Taimur	Web Maintenance (2011)	IT Specialist (Applic. Softwar	00034808	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		Security Sensitive
Khotsombath	Samantha	Human Resources (1010)	Management Liaison Specialist	00012603	12	4	80,785	18,419	22.8%	Reg	XAA	Full-time	Year-round	5/30/17	A		Security Sensitive
Kim	Donald	Chief Info Security Office	INFO TECH SPEC	00088609	15	0	143,932	32,817	22.8%	Reg	XAA	Full-time	Year-round	6/12/17	A		None
Kongassery	Subhash	DMV (2015)	INFO TECH SPEC DATA MGMT	00031893	15	0	135,147	30,813	22.8%	Reg	XAA	Full-time	Year-round	4/18/05	A		Security Sensitive
Krishnamane	Savitha	HR Application Svs (2081)	IT Spec. (Systems Analysis)	00096691	15	0	145,000	33,060	22.8%	Reg	XAA	Full-time	Year-round	1/7/19	A		Security Sensitive
Krucoff	Barney	DIR Office Chief Tech Offi	Interim Chief Technology Officer	00042185	11	0	178,549	40,709	22.8%	Reg	XAA	Full-time	Year-round	6/6/16	A		Security Sensitive
Lanny	Cheng	ITServUs (6010)	Information Technology Spec.	00088600	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Lathern	Joseph	DC-NET (4036)	Telecommunications Specialist	00088639	11	3	63,567	14,493	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		None
Lauw	Yuliany	Program Mgmt Office (301)	Project Coordinator	00036273	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	8/18/08	A		Security Sensitive

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Lawrence	Tracy	DMV (2015)	IT Specialist (Applic. Softwar	00044052	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	1/30/12	A		Security Sensitive
Lay	Joshua	DC GIS (2016)	TECHNOLOGY SPECIAL	00042219	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	9/8/14	A		Security Sensitive
Lee	Thomas	DMV (2015)	TECHNOLOGY PROJECT	00031937	15	0	118,141	26,936	22.8%	Reg	XAA	Full-time	Year-round	1/9/06	A		None
Lee	Ivory	Procurement (2080)	WRITER EDITOR	00094032	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		Security Sensitive
Lemasters	Rory	ITServUs (6010)	Information Technology Spec.	00071463	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	1/23/17	A		Security Sensitive
Leon-Hill	Maria	Telecomm Governance (40	Telecommunications Specialist	00039999	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	6/26/06	A		Security Sensitive
Lewis	Turna	DC-NET (4036)	Attorney Advisor	00076764	15	5	154,950	35,329	22.8%	Reg	BQA	Full-time	Year-round	6/12/17	A		Security Sensitive
Liggett	Nina	Infrastructure Svcs	Public Affairs Specialist	00031879	13	2	87,878	20,036	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		Security Sensitive
Liu	Putung	DMV (2015)	INFO TECH SPEC	00005722	15	0	137,770	31,411	22.8%	Reg	XAA	Full-time	Year-round	7/12/04	A		Security Sensitive
Loftis	Demetria	Data Center Mainframe (40	Info. Technology Specialist	00020924	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	9/17/07	A		Security Sensitive
Lofton	Henry	DC GIS (2016)	Supervisory IT Specialist	00088724	15	0	146,086	33,308	22.8%	Reg	MSS	Full-time	Year-round	9/26/16	A		None
Lopatin	Michael	Server Ops (4020)	Info. Technology Specialist	00051090	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	2/2/09	A		Security Sensitive
Losada	Arturo	Data Center Mainframe (40	INFO TECH SPEC	00002073	15	0	129,663	29,563	22.8%	Reg	XAA	Full-time	Year-round	4/21/03	A		Security Sensitive
Machen	William	Chief Info Security Office	INFO TECH SPEC	00031903	15	0	150,726	34,366	22.8%	Reg	XAA	Full-time	Year-round	9/17/18	A		Security Sensitive
Magid-Lewis	Rebecca	Govt Direction & Ops OC	Accounting Manager	00044057	14	7	129,771	29,588	22.8%	Reg	CFO	Full-time	Year-round	6/11/07	A		Non Sensitive
Malla	Satya	Application Implementation	INFO TECH SPEC	00045350	15	0	150,726	34,366	22.8%	Reg	XAA	Full-time	Year-round	7/24/17	A		Security Sensitive
Malloy	Jesse	ITServUs (6010)	Information Technology Spec.	00094046	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Mani Vege	Nava	Application Implementation	Info. Technology Specialist	00031897	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	7/28/14	A		
Marshall	Christopher	Application Solutions	IT Program Manager (Citywide D	00045434	15	0	142,619	32,517	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive
Masale	Duncan	DC NOC (4035)	Information Technology Special	00040261	15	0	123,508	28,160	22.8%	Reg	XAA	Full-time	Year-round	9/5/06	A		Security Sensitive
Mason	Jamie	DC-NET (4036)	IT Specialist (Network Svcs.)	00045361	13	7	101,523	23,147	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive

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Mazur	Sveatoslav	Server Ops (4020)	IT Specialist (Network Svcs.)	00087357	13	5	96,065	21,903	22.8%	Reg	XAA	Full-time	Year-round	9/19/16	A		Non Sensitive
McCutchen	Tyrone	Data Center Mainframe (40	Information Technology Spec.	00088607	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
McDermott	Mark	Application Implementatio	PGM MGR	00000871	15	0	127,479	29,065	22.8%	Reg	XAA	Full-time	Year-round	2/22/99	A		Security Sensitive
McDonald	Robert	ITServUs (6010)	Information Technology Special	00071470	13	3	90,607	20,658	22.8%	Reg	XAA	Full-time	Year-round	10/7/13	A		Security Sensitive
McKay	Carolyn	Telecomm Governance (40	Telecommunications Specialist	00043957	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	5/27/08	A		Security Sensitive
McKine	Rosalyn	Public Information Office (PGM MGR	00031926	15	0	121,338	27,665	22.8%	Reg	XAA	Full-time	Year-round	9/13/99	A		Security Sensitive
McLean	Roderick	Data Center Mainframe (40	IT Specialist	00088731	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		Non Sensitive
Mengesha	Worku	ITServUs (6010)	TECHNOLOGY SPECIAL	00045412	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Mersha	Nebiyu	DC-NET (4036)	Project Coordinator	00031927	13	1	85,149	19,414	22.8%	Reg	XAA	Full-time	Year-round	10/1/18	A		Security Sensitive
Messer	Stephen	DC-NET (4036)	Telecommunications Specialist	00087359	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	8/22/16	A		Non Sensitive
Miah	Mohammad	DC GIS (2016)	Info. Technology Specialist	00088725	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		Non Sensitive
Middleton	Patricia	DC-NET (4036)	TELECOMMS SPEC	00043974	13	7	101,523	23,147	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Milan	Jeremy	DC-NET (4036)	Telecommunications Specialist	00073418	13	10	109,710	25,014	22.8%	Reg	XAA	Full-time	Year-round	3/12/12	A		Non Sensitive
Milan	George	DC-NET (4036)	TELECOMMS SPEC	00088641	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	6/13/16	A		Security Sensitive
Miller	Stephen	Infrastructure Svcs	Associate Chief, Application S	00011977	16	0	157,631	35,940	22.8%	Reg	MSS	Full-time	Year-round	3/13/06	A		Security Sensitive
Miller	Darrin	DC-NET (4036)	TECHNOLOGY SPECIAL	00042179	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	10/30/06	A		Security Sensitive
Milligan	Octavius	DC-NET (4036)	TELECOMMS SPEC	00076762	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Minie	Tariku	ITServUs (6010)	Information Technology Spec.	00073278	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/5/14	A		Security Sensitive
Minter	Glenn	Data Center Mainframe (40	INFORMATION TECHNOL	00001077	16	0	180,545	41,164	22.8%	Reg	MSS	Full-time	Year-round	8/13/01	A		Security Sensitive
Moin	Fahim	DC-NET (4036)	Telecommunications Specialist	00088719	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/17/16	A		None
Monh	Dynareth	ITServUs (6010)	Information Technology Spec.	00088601	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		None

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Moore	Ephriam	Govt Direction & Ops OC	FINANCIAL SPECIALIST	00001960	11	6	74,984	17,096	22.8%	Reg	CFO	Full-time	Year-round	11/9/08	A		Security Sensitive
Moore	Clarence	Off Chief Technology Office	Associate Chief, Customer Expe	00051000	16	0	150,000	34,200	22.8%	Reg	MSS	Full-time	Year-round	10/29/18	A		Non Sensitive
Moreno	Eugenia	ITServUs (6010)	Project Coordinator	00016536	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	7/14/03	A		Security Sensitive
Morse	Sna'Keeshia	Application Solutions	Project Coordinator	00073421	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	1/17/12	A		Security Sensitive
Morton	Michell	ITServUs (6010)	Project Coordinator	00094035	13	3	90,607	20,658	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
Murphy	Kebian	ITServUs (6010)	Information Technology Spec.	00071457	12	8	89,957	20,510	22.8%	Reg	XAA	Full-time	Year-round	4/12/10	A		Security Sensitive
Muse	Vincent	ITServUs (6010)	Lead Info. Technology Spec.	00071512	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Myers	Jermaine	ITServUs (6010)	IT Specialist	00071450	11	2	61,647	14,056	22.8%	Reg	XAA	Full-time	Year-round	5/20/13	A		Security Sensitive
N/A	N/A	DC-NET (4036)	Information Technology Special	00031930	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round	2/21/06	A		
Nadeem	Ali	DC-NET (4036)	Telecommunications Specialist	00088716	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		None
Neitzey	Joshua	DC-NET (4036)	IT Specialist (Security)	00016349	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Ngadjui	Oliver	ITServUs (6010)	Information Technology Special	00019341	13	9	106,981	24,392	22.8%	Reg	XAA	Full-time	Year-round	5/19/03	A		Security Sensitive
Nguyen	Bao	DC-NET (4036)	IT Specialist (Security)	00044058	13	2	87,878	20,036	22.8%	Reg	XAA	Full-time	Year-round	6/2/14	A		None
Nguyen	Thinh	DC-NET (4036)	Telecommunications Specialist	00045385	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	11/24/08	A		Security Sensitive
Nguyen	Kim	ITServUs (6010)	Information Technology Spec.	00071474	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Nimblett	Sheran	Property Mgmt Office (103)	Staff Assistant	00082419	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	6/2/14	A		Security Sensitive
Nimmalapudi	Janardhan	DMV (2015)	IT Specialist (APPL. SFTWARE)	00042220	15	0	130,071	29,656	22.8%	Reg	XAA	Full-time	Year-round	11/10/08	A		Security Sensitive
Noble	Peter	DC-NET (4036)	Telecommunications Manager	00076759	15	0	142,882	32,577	22.8%	Reg	MSS	Full-time	Year-round	3/11/13	A		Security Sensitive
Oku	Robert	ITServUs (6010)	PROJECT COOR	00045389	12	7	87,664	19,987	22.8%	Reg	XAA	Full-time	Year-round	3/24/08	A		Security Sensitive
Ou	Arun	ITServUs (6010)	Information Technology Spec.	00088596	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		None
Owens	Sidney	Data Center Mainframe (40)	INFO TECH SPEC	00017363	15	0	127,942	29,171	22.8%	Reg	XAA	Full-time	Year-round	3/6/06	A		Security Sensitive

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Palencia	Rolando	Chief Info Security Office	IT Specialist	00051105	11	10	77,007	17,558	22.8%	Reg	XAA	Full-time	Year-round	11/28/16	A		Security Sensitive
Parham	John	Human Resources (1010)	Chief Administrative Officer	00051109	15	0	157,590	35,931	22.8%	Reg	MSS	Full-time	Year-round	8/1/11	A		Security Sensitive
Parker	Serrita	Program Mgmt Office (301)	Project Coordinator	00042221	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	4/3/05	A		Security Sensitive
Parker	Lindsey	DIR Office Chief Tech Offi	Acting Chief Technology Officer	00007455	E5	0	189,194	43,136	22.8%	Reg	XXX	Full-time	Year-round	5/5/14	A		Security Sensitive
Peng	Phil	Govt Direction & Ops OC	AGENCY FISCAL OFFICER	00032385	16	9	185,217	42,229	22.8%	Reg	CFO	Full-time	Year-round	2/2/09	A		Non Sensitive
Perdomo	Francis	ITServUs (6010)	Information Technology Spec.	00088597	9	2	51,155	11,663	22.8%	Reg	XAA	Full-time	Year-round	9/5/17	A		None
Perkins	Tremayne	HR Application Svs (2081)	IT Spec. (Systems Analysis)	00031940	15	0	136,000	31,008	22.8%	Reg	XAA	Full-time	Year-round	3/20/05	A		Security Sensitive
Peterson	Jesse	ITServUs (6010)	Information Technology Spec.	00087349	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Pham	Doug	ITServUs (6010)	Information Technology Spec.	00071469	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/5/14	A		Security Sensitive
Pilli	Syam	App. Quality Assurance (2)	IT Specialist (Applic. Softwar	00045411	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	11/13/07	A		Security Sensitive
Poli	Jane	App. Quality Assurance (2)	INFO TECH SPEC INTERNET	00003088	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	5/19/03	A		Security Sensitive
Ponnaganti	Divya	App. Quality Assurance (2)	IT Specialist (Applic. Softwar	00031843	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	2/22/16	A		Security Sensitive
Porter	Jeremy	DC-NET (4036)	TELECOMMS SPEC	00088683	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Pothireddy	Jayachandra	HR Application Svs (2081)	Supervisory IT Specialist	00001064	15	0	154,816	35,298	22.8%	Reg	MSS	Full-time	Year-round	10/3/05	A		Security Sensitive
Powell	Deborah	Telecomm Governance (40)	Telecommunications Specialist	00042217	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	1/8/07	A		Security Sensitive
Price	Steven	DC-NET (4036)	TELECOMMS SPEC	00088633	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/2/16	A		None
Privitera	William	ITServUs (6010)	Information Technology Spec.	00071445	9	6	57,495	13,109	22.8%	Reg	XAA	Full-time	Year-round	3/15/10	A		Security Sensitive
Privitera	James	ITServUs (6010)	Lead Info. Technology Spec.	00071455	11	1	59,727	13,618	22.8%	Reg	XAA	Full-time	Year-round	3/15/10	A		Security Sensitive
Prophet	Jonquil	Server Ops (4020)	Supervisory IT Project Manager	00032615	14	0	142,311	32,447	22.8%	Reg	MSS	Full-time	Year-round	9/29/08	A		Security Sensitive
Puli	Subhash Red	DC-NET (4036)	Supervisory IT Specialist (Net	00088713	15	0	150,000	34,200	22.8%	Reg	MSS	Full-time	Year-round	1/7/19	A		None
Putz	Brian	HR Application Svs (2081)	Information Technology Spec.	00088450	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	6/27/16	A		None

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Radkar	Smruti	Off Chief Technology Office	Attorney Advisor	00044048	15	5	154,950	35,329	22.8%	Reg	BQA	Full-time	Year-round	2/16/09	A		Security Sensitive
Ragland	Kenneth	DC NOC (4035)	IT Specialist (NETWORK)	00040265	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	9/5/06	A		Security Sensitive
Rahman	Na'im	Web Maintenance (2011)	INFO TECH SPEC	00032753	13	10	109,710	25,014	22.8%	Reg	XAA	Full-time	Year-round	8/9/04	A		Security Sensitive
Raja	Jassim	Chief Info Security Office	IT Specialist (Security)	00090905	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	3/5/18	A		None
Raval	Rina	App. Quality Assurance (2)	IT Specialist (Applic. Softwar	00033017	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/27/08	A		Security Sensitive
Raye	John	DC-NET (4036)	Telecommunications Specialist	00043955	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Redfearn	Bernard	Property Mgmt Office (103)	Staff Assistant	00045428	11	8	73,167	16,682	22.8%	Reg	XAA	Full-time	Year-round	9/5/06	A		Security Sensitive
Reese	Ralph	App. Quality Assurance (2)	Information Technology Spec.	00006770	15	0	141,895	32,352	22.8%	Reg	XAA	Full-time	Year-round	2/13/12	A		Security Sensitive
Reid	Eva	DC GIS (2016)	IT Specialist	00002744	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	11/13/07	A		Security Sensitive
Ribeiro	Douglas	Application Implementation	Information Technology Spec.	00045347	15	0	141,306	32,218	22.8%	Reg	XAA	Full-time	Year-round	3/5/18	A		Security Sensitive
Richardson	Terry	Telecomm Governance (40)	Telecommunications Specialist	00043961	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	5/29/07	A		Security Sensitive
Riggs	Blessilda	Data Center Mainframe (40)	IT Specialist	00088732	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		Non Sensitive
Romano	Lynn	Web Maintenance (2011)	WRITER EDITOR	00045357	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive
Romanova	Leana	Application Implementation	Program Analyst	00031938	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/15/07	A		Security Sensitive
Romero-Barr	Cynthia	DC-NET (4036)	Telecommunications Specialist	00043959	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	9/23/13	A		Security Sensitive
Roseboro	Shelton	DC-NET (4036)	Support Services Specialist	00088627	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	7/25/16	A		Non Sensitive
Roseman	Michele	Web Maintenance (2011)	PROJECT COOR	00094045	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	4/18/17	A		Non Sensitive
Rossum	Peter Van	DC-NET (4036)	Telecommunications Specialist	00088720	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	9/26/16	A		
Royal	Robert	DC-NET (4036)	IT Special. (Network Svcs.)	00088668	11	10	77,007	17,558	22.8%	Reg	XAA	Full-time	Year-round	6/13/16	A		None
Rupert	Michael	Public Information Office (PUBLIC AFFAIRS SPE	00013759	15	0	160,723	36,645	22.8%	Reg	MSS	Full-time	Year-round	9/8/14	A		Security Sensitive
Rush	Sadiki	Procurement (2080)	TECHNOLOGY SPEC.	00031877	13	8	104,252	23,769	22.8%	Reg	XAA	Full-time	Year-round	3/21/05	A		Security Sensitive

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Salahuddin	Bilal	HR Application Svs (2081)	IT Project Mgr (Application)	00000787	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	3/24/08	A		Security Sensitive
Sambrano	Enrique	Data Center Mainframe (40)	INFO TECH SPEC	00032856	16	0	148,253	33,802	22.8%	Reg	XAA	Full-time	Year-round	9/20/04	A		Security Sensitive
Sanders	Jeannine	Data Center Mainframe (40)	Info. Technology Specialist	00051108	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	11/24/08	A		Security Sensitive
Santos	Alexandre	DC GIS (2016)	IT Specialist	00013845	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	3/17/08	A		Security Sensitive
Sath	Virak	ITServUs (6010)	Information Technology Spec.	00071459	12	7	87,664	19,987	22.8%	Reg	XAA	Full-time	Year-round	3/29/10	A		Security Sensitive
Savoy	Phillip	ITServUs (6010)	Information Technology Spec.	00071462	12	9	92,250	21,033	22.8%	Reg	XAA	Full-time	Year-round	4/12/10	A		Security Sensitive
Schwarz	Jacob	ITServUs (6010)	Information Technology Spec.	00088602	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	6/13/16	A		Security Sensitive
Seleshi	Mekete	Govt Direction & Ops OC	FINANCIAL MANAGER	00045326	14	6	126,283	28,793	22.8%	Reg	CFO	Full-time	Year-round	2/4/08	A		Non Sensitive
Semenova	Elena	Data Transparency (2085)	IT Specialist (Data Management)	00025606	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/7/13	A		Security Sensitive
Sesay	Abdul	Server Ops (4020)	Information Technology Spec.	00094050	12	2	76,199	17,373	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		None
Shapira	Jennifer	Web Maintenance (2011)	WRITER EDITOR	00032834	13	9	106,981	24,392	22.8%	Reg	XAA	Full-time	Year-round	8/9/04	A		Security Sensitive
Sharda	Reena	DC-NET (4036)	Telecommunications Spec.	00088717	15	0	135,265	30,840	22.8%	Reg	XAA	Full-time	Year-round	10/3/16	A		None
Sharma	Anup	Application Implementation	IT Project Manager (Applicatio	00031854	15	0	150,726	34,365	22.8%	Reg	XAA	Full-time	Year-round	6/2/14	A		Security Sensitive
Sheffield	Ramona	Wireless/NCRIP Svc (3037)	Project Coordinator	00043940	13	10	109,710	25,014	22.8%	Reg	XAA	Full-time	Year-round	10/1/07	A		Security Sensitive
Shibly	Mohammad	App. Quality Assurance (20)	Supervisory IT Specialist	00041190	15	0	137,124	31,264	22.8%	Reg	MSS	Full-time	Year-round	10/10/06	A		Security Sensitive
Shivers	Mary	DC-NET (4036)	PROJECT COOR	00043938	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	4/14/08	A		Security Sensitive
Shukla	Umesh	App. Quality Assurance (20)	INFO TECH SPEC	00031887	15	0	143,078	32,622	22.8%	Reg	XAA	Full-time	Year-round	11/21/11	A		Security Sensitive
Shunda	Mnkande	DC-NET (4036)	TELECOMMS SPEC	00088642	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		None
Singh	Satinder	DC-NET (4036)	Supervisory IT Specialist (Net	00076765	15	0	153,000	34,884	22.8%	Reg	MSS	Full-time	Year-round	10/29/18	A		Security Sensitive
Smallwood	Michael	DC NOC (4035)	IT Specialist (NETWORK)	00040267	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	9/17/07	A		Security Sensitive
Smith	Curtis	DC-NET (4036)	TELECOMMS SPEC	00043975	13	9	106,981	24,392	22.8%	Reg	XAA	Full-time	Year-round	4/14/08	A		Security Sensitive

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Smith	Desdemona	ITServUs (6010)	IT Specialist	00094034	11	2	61,647	14,056	22.8%	Reg	XAA	Full-time	Year-round	11/13/18	A		Security Sensitive
Squires	Delano	Bus. Process Re-Engineering	Community Outreach Mgr.	00034815	14	0	122,592	27,951	22.8%	Reg	MSS	Full-time	Year-round	10/29/07	A		Security Sensitive
Srinivasan	Narendra	DMV (2015)	INFO TECH SPEC DATA MGMT	00031848	15	0	121,408	27,681	22.8%	Reg	XAA	Full-time	Year-round	4/3/06	A		Security Sensitive
Stakem	Michael	Application Implementation	IT Specialist (Applic. Softwar	00088674	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		
Stegemerten	John	DC-NET (4036)	TELECOMMS SPEC	00088684	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Strother	Vicki	Data Center Mainframe (40	Info. Technology Specialist	00032825	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	10/4/04	A		Security Sensitive
Suarez	Michael	DC-NET (4036)	TELECOMMS SPEC	00044053	12	10	94,543	21,556	22.8%	Reg	XAA	Full-time	Year-round	9/21/15	A		Non Sensitive
Sutton	Adrian	ITServUs (6010)	PROJECT COOR	00088599	12	7	87,664	19,987	22.8%	Reg	XAA	Full-time	Year-round	6/20/16	A		None
Sutton III	Christopher	Application Implementation	SUPV INFO TECH	00040201	15	0	167,586	38,210	22.8%	Reg	MSS	Full-time	Year-round	9/26/16	A		Security Sensitive
Tarrance	Juliette	Telecomm Governance (40	TELECOMMS SPEC	00007529	12	7	87,664	19,987	22.8%	Reg	XAA	Full-time	Year-round	9/23/02	A		Security Sensitive
Tart	Tonya	Human Resources (1010)	Lead HR Spec. (Recruit/Place.)	00043947	13	7	101,523	23,147	22.8%	Reg	XAA	Full-time	Year-round	4/13/09	A		Security Sensitive
Tauch	Daniel	Server Ops (4020)	IT Specialist	00088670	12	2	76,199	17,373	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		Non Sensitive
Taylor	Melissa	ITServUs (6010)	IT Specialist	00045391	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	5/27/08	A		Security Sensitive
Taylor	Antonio	ITServUs (6010)	Information Technology Spec.	00094842	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	3/19/18	A		Security Sensitive
Tes	Bunnara	Data Center Mainframe (40	Information Technology Spec.	00071464	12	4	80,785	18,419	22.8%	Reg	XAA	Full-time	Year-round	5/4/15	A		Security Sensitive
Thiele	Christina	DC-NET (4036)	Telecommunications Manager	00045345	15	0	151,497	34,541	22.8%	Reg	MSS	Full-time	Year-round	9/26/16	A		Security Sensitive
Thompson	Michael	DC-NET (4036)	IT Specialist	00045440	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	3/24/08	A		Security Sensitive
Thompson	Nassir	Telecomm Governance (40	IT Specialist	00073414	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	1/17/12	A		Security Sensitive
Tilahun	Nathan	ITServUs (6010)	Information Technology Special	00088685	13	1	85,149	19,414	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		None
Todd	Shirlene	ITServUs (6010)	IT Specialist (Applic. Softwar	00045426	14	8	123,200	28,090	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive
Tran	Lang	Data Center Mainframe (40	Information Technology Spec.	00088606	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive

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Ussery	Phyllis	HR Application Svs (2081)	Information Technology Spec.	00094047	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round	2/5/18	A		None
Vacant	Vacant	DC NOC (4035)	IT Specialist (Network Svcs.)	00013374	13	0	85,149	19,414	22.8%	Reg	XAA	Full-time	Year-round		A	6/26/2017	Security Sensitive
Vacant	Vacant	Application Implementation	Supervisory IT Specialist	00014047	15	0	139,462	31,797	22.8%	Reg	XAA	Full-time	Year-round		A	10/23/2018	None
Vacant	Vacant	Telecomm Governance (40	Management Analyst	00031891	12	0	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		P	10/4/2018	Security Sensitive
Vacant	Vacant	Chief Info Security Office	Supervisory IT Specialist	00031908	15	0	139,462	31,797	22.8%	Reg	MSS	Full-time	Year-round		A	9/23/2018	Security Sensitive
Vacant	Vacant	Server Ops (4020)	Info. Technology Specialist	00032672	14	0	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round		A	12/26/2018	Security Sensitive
Vacant	Vacant	DC-NET (4036)	TELECOMMS SPEC	00033057	12	1	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		A	7/8/2018	None
Vacant	Vacant	Data Center Mainframe (40	INFO TECH SPEC	00033353	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	10/1/2016	Security Sensitive
Vacant	Vacant	Chief Info Security Office	Supervisory IT Specialist	00034811	15	0	139,462	31,797	22.8%	Reg	XAA	Full-time	Year-round		A	12/21/2018	Security Sensitive
Vacant	Vacant	DC NOC (4035)	Supervisory IT Specialist	00040268	14	0	125,642	28,646	22.8%	Reg	XAA	Full-time	Year-round		A	8/14/2018	Security Sensitive
Vacant	Vacant	Application Implementation	Supervisory IT Specialist	00040826	15	0	139,462	31,797	22.8%	Reg	XAA	Full-time	Year-round		A	1/6/2019	Security Sensitive
Vacant	Vacant	DC-NET (4036)	Telecommunications Manager	00043936	15	0	139,462	31,797	22.8%	Reg	MSS	Full-time	Year-round		A	10/1/2016	Security Sensitive
Vacant	Vacant	DC-NET (4036)	INFO TECH SPEC	00043937	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	9/26/2018	Security Sensitive
Vacant	Vacant	DC NOC (4035)	I T Project Manager	00045425	14	0	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round		A	10/1/2018	Security Sensitive
Vacant	Vacant	HR Application Svs (2081)	Information Technology Spec.	00045463	14	0	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round		A	9/30/2018	Security Sensitive
Vacant	Vacant	Application Implementation	Supervisory IT Specialist	00051089	15	0	139,462	31,797	22.8%	Reg	XAA	Full-time	Year-round		A	9/24/2018	Security Sensitive
Vacant	Vacant	ITServUs (6010)	Information Technology Spec.	00071443	12	0	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		A	10/15/2017	Security Sensitive
Vacant	Vacant	ITServUs (6010)	IT Specialist	00071454	11	0	59,727	13,618	22.8%	Reg	XAA	Full-time	Year-round		A	5/28/2017	Security Sensitive
Vacant	Vacant	ITServUs (6010)	Information Technology Special	00071475	13	0	85,149	19,414	22.8%	Reg	XAA	Full-time	Year-round		A	9/21/2018	Security Sensitive
Vacant	Vacant	Application Solutions	Program Analyst	00073422	13	1	85,149	19,414	22.8%	Reg	XAA	Full-time	Year-round		A	10/1/2016	Security Sensitive
Vacant	Vacant	DC NOC (4035)	Management Analyst	00088603	12	0	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		A	1/27/2019	None

**Attachment A (Q2)-Office of the Chief Technology Officer Schedule A
(February 01, 2019)**

Last Name	First Name	Program/Activity Name and Code	Title	Posn Nbr	Grade	Step	Salary	Fringe Benefit	Fringe Benefit Rate	Job Status	Type of Appointment	Full-time, Part-time or WAE	Seasonal or Year-round	Hiring Date	Position Status	Date of Vacancy	Compliance Requirement
Vacant	Vacant	DC-NET (4036)	TELECOMMS SPEC	00088721	12	0	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		A	9/23/2018	None
Vacant	Vacant	DC-NET (4036)	Telecommunications Specialist	00088723	14	0	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round		A	2/3/2019	None
Vacant	Vacant	DC-NET (4036)	Information Technology Special	00094038	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	9/8/2017	None
Vacant	Vacant	DC-NET (4036)	Information Technology Special	00094039	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	9/7/2017	None
Vacant	Vacant	DC-NET (4036)	Information Technology Special	00094040	15	0	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	9/8/2017	None
Vacant	Vacant	DC-NET (4036)	IT Specialist	00094042	14	0	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round		A	12/16/2018	None
Vacant	Vacant	HR Application Svs (2081)	IT Spec. (Systems Analysis)	00096693	15	1	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	10/1/2018	Security Sensitive
Vacant	Vacant	HR Application Svs (2081)	IT Spec. (Systems Analysis)	00096694	15	1	128,764	29,358	22.8%	Reg	XAA	Full-time	Year-round		A	10/1/2018	Security Sensitive
Vacant	Vacant	ITServUs (6010)	Information Technology Spec.	00097197	12	0	73,906	16,851	22.8%	Reg	XAA	Full-time	Year-round		A	11/13/2018	None
Vacant	Vacant	ITServUs (6010)	IT Specialist	00097198	11	0	59,727	13,618	22.8%	Reg	XAA	Full-time	Year-round		A	11/14/2018	Security Sensitive
Vento	Greta	ITServUs (6010)	Program Analyst (Telecommun.)	00043946	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	4/7/14	A		Security Sensitive
Wachira	Peter	Web Maintenance (2011)	TECHNOLOGY SPECIAL	00045390	11	7	71,247	16,244	22.8%	Reg	XAA	Full-time	Year-round	3/24/08	A		Security Sensitive
Walden	Edward	ITServUs (6010)	Information Technology Spec.	00094843	9	1	49,570	11,302	22.8%	Reg	XAA	Full-time	Year-round	3/19/18	A		Security Sensitive
Walls	Martha	Wireless/NCRIP Svc (3037)	Project Coordinator	00004106	12	9	92,250	21,033	22.8%	Reg	XAA	Full-time	Year-round	5/31/05	A		Security Sensitive
Wang	Fei	DC GIS (2016)	Information Technology Spec.	00031890	15	0	137,762	31,410	22.8%	Reg	XAA	Full-time	Year-round	7/14/14	A		Security Sensitive
Ward	Tanja	Data Center Mainframe (40)	IT Specialist (Security)	00003329	13	8	112,764	25,710	22.8%	Reg	AMA	Full-time	Year-round	4/13/81	A		Security Sensitive
Washington	Carol	Human Resources (1010)	Chief of Staff	00040203	16	0	174,864	39,869	22.8%	Reg	MSS	Full-time	Year-round	4/8/02	A		Security Sensitive
Watkis	Anthony	Server Ops (4020)	SUPV INFO TECH	00041275	15	0	162,705	37,097	22.8%	Reg	MSS	Full-time	Year-round	6/1/04	A		Security Sensitive
Weaver	Joseph	DC-NET (4036)	TELECOMMS SPEC	00088635	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive
Weldon	Arturo	Infrastructure Svcs	Associate Chief, Infrastructure	00034810	16	0	178,500	40,698	22.8%	Reg	MSS	Full-time	Year-round	8/20/18	A		Security Sensitive
West	Johnny	Chief Info Security Office	PGM MGR	00011421	15	0	141,895	32,352	22.8%	Reg	XAA	Full-time	Year-round	9/13/10	A		Security Sensitive

**Attachment A (Q2)-Office of the Chief Technology Officer Schedule A
(February 01, 2019)**

Last Name	First Name	Program/Activity Name and Code	Title	Posn Nbr	Grade	Step	Salary	Fringe Benefit	Fringe Benefit Rate	Job Status	Type of Appointment	Full-time, Part-time or WAE	Seasonal or Year-round	Hiring Date	Position Status	Date of Vacancy	Compliance Requirement
Wheeler	Thomas	DC NOC (4035)	Information Technology Special	00031902	15	0	130,909	29,847	22.8%	Reg	XAA	Full-time	Year-round	12/27/04	A		Security Sensitive
Whitener	Pamela	Wireless/NCRIP Svc (3037)	INFO TECH SPEC	00031868	15	0	150,726	34,365	22.8%	Reg	XAA	Full-time	Year-round	10/14/08	A		Security Sensitive
Wilcox	Hiram	ITServUs (6010)	Information Technology Spec.	00071451	9	3	52,740	12,025	22.8%	Reg	XAA	Full-time	Year-round	3/20/17	A		Security Sensitive
Wilkins	LaSonya	App. Quality Assurance (20)	Program Analyst	00033089	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	11/1/04	A		Security Sensitive
Williams	Tia	DC-NET (4036)	TELECOMMS SPEC	00043948	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	11/19/01	A		None
Williams	Tenesha	DC-NET (4036)	I T Project Manager	00043953	14	1	100,639	22,946	22.8%	Reg	XAA	Full-time	Year-round	9/4/18	A		Security Sensitive
Williams	Jerome	DC-NET (4036)	Information Technology Special	00043969	13	9	106,981	24,392	22.8%	Reg	XAA	Full-time	Year-round	11/4/13	A		Security Sensitive
Williams	Andrew	Human Resources (1010)	Human Resources Assistant	00094043	8	2	46,504	10,603	22.8%	Reg	XAA	Full-time	Year-round	5/1/17	A		Security Sensitive
Williamson	John	DC-NET (4036)	IT Specialist	00073417	12	6	85,371	19,465	22.8%	Reg	XAA	Full-time	Year-round	7/2/12	A		Security Sensitive
Winchester	Joseph	DC-NET (4036)	TELECOMMS SPEC	00082416	12	5	83,078	18,942	22.8%	Reg	XAA	Full-time	Year-round	9/8/15	A		Security Sensitive
Wingfield	Antonio	DC NOC (4035)	IT Specialist (Security)	00040205	14	7	119,977	27,355	22.8%	Reg	XAA	Full-time	Year-round	5/15/95	A		Security Sensitive
Wingfield II	Anthony	Property Mgmt Office (103)	Staff Assistant	00005015	11	3	63,567	14,493	22.8%	Reg	XAA	Full-time	Year-round	11/28/16	A		Non Sensitive
Woldemarian	Yared	DC-NET (4036)	IT Specialist (NETWORK)	00076760	14	5	113,531	25,885	22.8%	Reg	XAA	Full-time	Year-round	6/3/13	A		Security Sensitive
Wood	Brian	DC-NET (4036)	Program Analyst	00090873	13	6	98,794	22,525	22.8%	Reg	XAA	Full-time	Year-round	5/26/15	A		None
Worsham	Leonard	Data Center Mainframe (40)	SUPV INFO TECH	00002699	15	0	152,635	34,801	22.8%	Reg	MSS	Full-time	Year-round	9/10/01	A		Security Sensitive
Xiong	Weichi	DC GIS (2016)	IT Specialist	00090901	14	9	126,423	28,824	22.8%	Reg	XAA	Full-time	Year-round	12/12/16	A		Non Sensitive
Yarborough-J	Theresa	Wireless/NCRIP Svc (3037)	Program Analyst	00085552	13	4	93,336	21,281	22.8%	Reg	XAA	Full-time	Year-round	4/13/15	A		Security Sensitive
Yerrapragada	Prakasarao	Data Center Mainframe (40)	Info. Technology Specialist	00031849	14	10	129,646	29,559	22.8%	Reg	XAA	Full-time	Year-round	1/22/07	A		Security Sensitive
Yi	Young	ITServUs (6010)	IT Specialist	00087355	11	3	63,567	14,493	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		None
Young	Menelik	DC-NET (4036)	TELECOMMS SPEC	00088634	12	3	78,492	17,896	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		Non Sensitive
Young	Christopher	DC-NET (4036)	IT Special. (Network Svcs.)	00088669	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	5/31/16	A		None

**Attachment A (Q2)-Office of the Chief Technology Officer Schedule A
(February 01, 2019)**

Last Name	First Name	Program/Activity Name and Code	Title	Posn Nbr	Grade	Step	Salary	Fringe Benefit	Fringe Benefit Rate	Job Status	Type of Appointment	Full-time, Part-time or WAE	Seasonal or Year-round	Hiring Date	Position Status	Date of Vacancy	Compliance Requirement
Yusuf	Abdi	Govt Direction & Ops OC	Budget Director	00039101	15	10	164,609	37,531	22.8%	Reg	CFO	Full-time	Year-round	1/7/08	A		Non Sensitive
Zimmerman	Melissa	ITServUs (6010)	IT Specialist	00087350	11	5	67,407	15,369	22.8%	Reg	XAA	Full-time	Year-round	3/21/16	A		None
Zimuto	Andrew	DC NOC (4035)	I T Project Manager	00088452	14	3	107,085	24,415	22.8%	Reg	XAA	Full-time	Year-round	8/8/16	A		Non Sensitive

Attachment B - FY17-FY19 OCTO Budget

FY17, FY18, and FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment		
TOO	2017	1000	1010	0100	646,606	646,606	624,168	22,438	3%			
			1010 Total				646,606	646,606	624,168	22,438	3%	
			1030	0100	1,063,648	1,063,648	1,106,994	(43,346)	-4%			
			1030 Total				1,063,648	1,063,648	1,106,994	(43,346)	-4%	
			1055	0100	319,610	244,091	175,522	68,569	28%	vacancy savings		
			1055 Total				319,610	244,091	175,522	68,569	28%	
			1060	0100	212,197	212,197	154,013	58,184	27%	vacancy savings		
				0700	0	150,000	146,493	3,507	2%			
			1060 Total				212,197	362,197	300,506	61,691	17%	
			1080	0100	183,578	183,578	178,504	5,074	3%			
				0700	0	50,700	48,810	1,890	4%			
			1080 Total				183,578	234,278	227,314	6,964	3%	
			1090	0100	2,122,724	1,893,596	1,875,322	18,274	1%			
			1090 Total				2,122,724	1,893,596	1,875,322	18,274	1%	
			1000 Total				4,548,362	4,444,416	4,309,825	134,591	3%	
			1100	110F	0100	803,121	803,121	800,748	2,374	0%		
			110F Total				803,121	803,121	800,748	2,374	0%	
			120F	0100	524,540	524,540	492,318	32,222	6%	savings due to salary differential		
			120F Total				524,540	524,540	492,318	32,222	6%	
			1100 Total				1,327,662	1,327,662	1,293,066	34,596	3%	
			2000	2010	0100	3,272,757	2,973,757	2,883,810	89,947	3%		
					0600	67,857	67,857	0	67,857	100%	budget surplus due to revised IT assessment	
					0700	1,381,870	1,583,599	1,506,564	77,035	5%		
			2010 Total				4,722,484	4,625,213	4,390,374	234,839	5%	
			2011	0100	1,567,861	1,461,311	1,411,870	49,440	3%			
				0700	385,712	619,284	545,658	73,626	12%	unspent contractual services budget		
			2011 Total				1,953,573	2,080,594	1,957,528	123,066	6%	
			2012	0100	523,825	523,825	525,720	(1,895)	0%			
				0700	532,836	499,755	496,348	3,407	1%			
			2012 Total				1,056,660	1,023,580	1,022,067	1,512	0%	
			2013	0100	1,724,788	1,724,788	1,689,393	35,395	2%			
				0700	105,725	1,325,189	1,271,778	53,411	4%			
			2013 Total				1,830,513	3,049,976	2,961,171	88,806	3%	
			2015	0700	2,544,467	2,512,797	2,244,922	267,875	11%	vacancy savings & unspent contractual services/software maintenance budget		
			2015 Total				2,544,467	2,512,797	2,244,922	267,875	11%	
			2016	0100	3,578,732	3,515,577	3,492,324	23,254	1%			
				0700	70,856	120,856	118,958	1,898	2%			
			2016 Total				3,649,588	3,636,433	3,611,282	25,152	1%	
			2065	0100	0	0	218	(218)	0%			
			2065 Total				0	0	218	(218)	0%	
			2080	0100	1,652,233	1,652,233	1,634,851	17,382	1%			
				0700	237,388	417,388	414,881	2,507	1%			
			2080 Total				1,889,621	2,069,621	2,049,732	19,889	1%	
			2081	0100	3,405,101	3,336,376	3,323,922	12,454	0%			
				0600	500,000	500,000	230,065	269,935	54%	budget surplus due to revised IT assessment		
				0700	1,321,000	2,097,544	2,004,283	93,260	4%			
			2081 Total				5,226,101	5,933,919	5,558,270	375,649	6%	
			2085	0100	2,060,043	1,953,808	1,934,611	19,198	1%			
				0700	79,784	476,026	428,994	47,032	10%	salary lapse		
			2085 Total				2,139,827	2,429,834	2,363,605	66,229	3%	
			2000 Total				25,012,834	27,361,968	26,159,169	1,202,799	4%	
			3000	1090	0100	0	0	10	(10)	0%		

Attachment B - FY17-FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment
			1090 Total		0	0	10	(10)	0%	
			3010	0100	1,883,103	2,319,469	2,429,023	(109,554)	-5%	unplanned payroll expenditures for severance and terminal leave
				0700	822,463	6,712,849	6,614,635	98,214	1%	
			3010 Total		2,705,566	9,032,318	9,043,658	(11,340)	0%	
			3020	0100	1,434,777	1,434,777	1,447,275	(12,498)	-1%	
			3020 Total		1,434,777	1,434,777	1,447,275	(12,498)	-1%	
			3037	0100	1,106,995	1,031,864	1,056,681	(24,817)	-2%	
			3037 Total		1,106,995	1,031,864	1,056,681	(24,817)	-2%	
		3000 Total			5,247,338	11,498,959	11,547,623	(48,665)	0%	
	4000		4010	0100	7,180,171	7,180,171	7,110,438	69,734	1%	unspent contractual services budget
				0700	970,675	1,029,183	970,587	58,596	6%	
			4010 Total		8,150,847	8,209,354	8,081,025	128,330	2%	
			4015	0100	1,491,437	1,491,437	1,528,340	(36,903)	-2%	
			4015 Total		1,491,437	1,491,437	1,528,340	(36,903)	-2%	
			4020	0100	5,174,532	5,174,532	5,224,557	(50,025)	-1%	budget surplus due to revised IT assessment
				0600	1,144,088	328,769	0	328,769	100%	
				0700	1,956,995	5,571,947	5,175,356	396,591	7%	unspent software maintenance budget
			4020 Total		8,275,614	11,075,248	10,399,913	675,335	6%	
			4030	0100	2,189,441	2,046,507	2,071,337	(24,830)	-1%	unspent contractual services/software maintenance budget
				0700	225,026	218,820	216,916	1,904	1%	
			4030 Total		2,414,467	2,265,327	2,288,253	(22,926)	-1%	
			4035	0100	5,843,246	5,862,296	5,820,621	41,675	1%	budget surplus due to revised IT assessment
				0600	126,932	126,932	0	126,932	100%	
				0700	1,172,845	1,243,547	1,177,560	65,987	5%	unspent contractual services/software maintenance budget
			4035 Total		7,143,022	7,232,775	6,998,181	234,594	3%	
			4036	0200	48,200	43,170	42,902	267	1%	Revenue collection less than anticipated
				0600	10,314,376	8,812,201	6,518,290	2,293,911	26%	
				0700	11,216,243	23,205,694	22,206,945	998,749	4%	unspent contractual services/equipment budget
			4036 Total		21,578,819	32,061,064	28,768,137	3,292,928	10%	
			4050	0100	4,886,800	5,555,800	5,525,906	29,893	1%	unspent software maintenance budget
				0700	254,604	2,556,567	2,418,138	138,430	5%	
			4050 Total		5,141,404	8,112,367	7,944,044	168,323	2%	
		4000 Total			54,195,610	70,447,572	66,007,892	4,439,680	6%	
	5000		5010	0100	5,929,881	5,836,455	5,762,452	74,004	1%	unspent contractual services/software maintenance budget
				0700	548,000	2,776,655	2,733,074	43,581	2%	
			5010 Total		6,477,881	8,613,110	8,495,525	117,585	1%	
			5020	0100	1,992,155	1,992,155	2,055,422	(63,267)	-3%	unspent contractual services/software maintenance budget
				0700	396,164	425,164	398,304	26,860	6%	
			5020 Total		2,388,319	2,417,319	2,453,726	(36,407)	-2%	
		5000 Total			8,866,200	11,030,429	10,949,251	81,178	1%	
	6000		6010	0100	2,829,590	3,419,871	3,403,316	16,556	0%	excess budget authority & unspent contractual services/software maintenance budget
				0700	7,973,390	9,131,126	7,692,956	1,438,170	16%	
			6010 Total		10,802,980	12,550,997	11,096,271	1,454,726	12%	
		6000 Total			10,802,980	12,550,997	11,096,271	1,454,726	12%	
		2017 Total			110,000,985	138,662,003	131,363,098	7,298,904	5%	
2018	1000		1010	0100	678,186	638,686	597,604	41,083	6%	vacancy savings
			1010 Total		678,186	638,686	597,604	41,083	6%	
			1030	0100	995,755	995,755	968,639	27,116	3%	unspent contractual services budget
			1030 Total		995,755	995,755	968,639	27,116	3%	
			1060	0100	384,260	349,260	320,887	28,373	8%	salary lapse
			1060 Total		384,260	349,260	320,887	28,373	8%	
			1080	0100	780,463	749,463	717,669	31,795	4%	unspent contractual services budget
				0700	83,195	71,795	61,540	10,255	14%	
			1080 Total		863,658	821,258	779,208	42,050	5%	

Attachment B - FY17-FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment
			1090	0100	1,881,815	1,708,087	1,785,352	(77,265)	-5%	unplanned payroll expenditures for severance and terminal leave
			1090 Total		1,881,815	1,708,087	1,785,352	(77,265)	-5%	
			110F	0100	10,000	10,000	10,000	0	0%	
			110F Total		10,000	10,000	10,000	0	0%	
		1000 Total			4,813,675	4,523,047	4,461,691	61,356	1%	
		1100	110F	0100	796,834	789,334	817,471	(28,137)	-4%	
			110F Total		796,834	789,334	817,471	(28,137)	-4%	
			120F	0100	507,910	507,910	514,349	(6,438)	-1%	
			120F Total		507,910	507,910	514,349	(6,438)	-1%	
		1100 Total			1,304,744	1,297,244	1,331,820	(34,575)	-3%	
		2000	2010	0100	2,275,221	2,784,112	2,672,390	111,722	4%	
				0600	67,857	67,857	0	67,857	100%	revenue collection less than anticipated
				0700	1,217,339	2,068,031	2,030,476	37,556	2%	
			2010 Total		3,560,417	4,920,000	4,702,865	217,135	4%	
			2011	0100	1,901,676	1,901,676	1,990,437	(88,761)	-5%	
				0600	0	15,466	0	15,466	100%	unspent contractual services budget
				0700	476,905	385,899	306,817	79,082	20%	
			2011 Total		2,378,581	2,303,041	2,297,254	5,788	0%	
			2012	0100	403,851	403,851	394,274	9,577	2%	
				0700	583,660	482,649	476,702	5,947	1%	
			2012 Total		987,511	886,500	870,975	15,525	2%	
			2013	0100	1,507,560	1,507,560	1,545,653	(38,093)	-3%	
				0700	238,165	543,040	453,236	89,804	17%	unspent contractual services budget
			2013 Total		1,745,725	2,050,600	1,998,889	51,710	3%	
			2015	0700	2,432,048	2,625,677	2,622,708	2,969	0%	
			2015 Total		2,432,048	2,625,677	2,622,708	2,969	0%	
			2016	0100	3,157,619	3,115,119	3,075,962	39,157	1%	
				0700	170,112	118,737	118,517	220	0%	
			2016 Total		3,327,732	3,233,857	3,194,479	39,377	1%	
			2080	0100	1,881,398	2,284,259	2,199,965	84,294	4%	
				0600	0	12,011	0	12,011	100%	unspent contractual services budget
				0700	237,388	975,514	971,976	3,537	0%	
			2080 Total		2,118,786	3,271,784	3,171,941	99,842	3%	
			2081	0100	2,531,973	4,330,434	4,176,616	153,818	4%	
				0600	187,490	59,455	0	59,455	100%	revenue collection less than anticipated
				0700	1,132,702	814,995	814,995	0	0%	
			2081 Total		3,852,165	5,204,884	4,991,611	213,273	4%	
			2085	0100	2,505,950	2,486,277	2,541,620	(55,343)	-2%	
				0600	0	60,349	9,350	50,999	85%	unspent contractual services budget
				0700	598,830	679,902	645,928	33,974	5%	
			2085 Total		3,104,780	3,226,528	3,196,898	29,630	1%	
			2086	0100	1,143,859	710,671	710,425	246	0%	
				0600	312,507	112,507	0	112,507	100%	revenue collection less than anticipated
				0700	0	369,813	369,813	0	0%	
			2086 Total		1,456,367	1,192,992	1,080,238	112,754	9%	
			5020	0100	0	0	63,879	(63,879)	0%	
			5020 Total		0	0	63,879	(63,879)	0%	
		2000 Total			24,964,111	28,915,863	28,191,740	724,124	3%	
		3000	3020	0100	1,464,067	1,464,067	1,481,297	(17,229)	-1%	
			3020 Total		1,464,067	1,464,067	1,481,297	(17,229)	-1%	
			3037	0100	1,055,625	1,055,625	1,153,533	(97,908)	-9%	1 FTE added to the program after budget realignment
			3037 Total		1,055,625	1,055,625	1,153,533	(97,908)	-9%	
		3000 Total			2,519,692	2,519,692	2,634,829	(115,138)	-5%	
		4000	4010	0100	7,738,963	7,738,963	7,928,247	(189,285)	-2%	unplanned payroll expenditures for additional gross pay (i.e. shift differential, Sunday pay)

Attachment B - FY17-FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment
				0700	232,358	234,809	233,320	1,489	1%	
			4010 Total		7,971,320	7,973,772	8,161,567	(187,795)	-2%	
			4015	0100	1,470,623	1,470,623	1,440,542	30,081	2%	
			4015 Total		1,470,623	1,470,623	1,440,542	30,081	2%	
			4020	0100	6,131,133	6,131,133	6,057,525	73,607	1%	
				0700	3,453,452	4,090,665	3,914,695	175,970	4%	unspent equipment/software maintenance budget
			4020 Total		9,584,584	10,221,798	9,972,220	249,577	2%	
			4030	0100	2,354,678	2,290,678	2,309,398	(18,720)	-1%	
				0700	188,378	121,051	121,051	0	0%	
			4030 Total		2,543,056	2,411,729	2,430,449	(18,720)	-1%	
			4035	0100	6,303,868	10,803,070	10,757,168	45,902	0%	
				0600	0	3,609	0	3,609	100%	unspent contractual services budget
				0700	1,177,856	974,046	973,624	422	0%	
			4035 Total		7,481,724	11,780,725	11,730,793	49,932	0%	
			4036	0200	32,000	10,577	10,577	0	0%	
				0600	7,035,839	7,835,839	7,262,823	573,016	7%	vacancy savings & unspent contractual services/telecom budget
				0700	14,341,056	17,540,972	16,903,463	637,510	4%	vacancy savings & unspent telecom/contractual services budget
			4036 Total		21,408,895	25,387,388	24,176,863	1,210,525	5%	
			4050	0100	6,134,210	6,229,683	5,962,646	267,036	4%	
				0600	0	16,583	0	16,583	100%	unspent contractual services budget
				0700	254,578	3,095,743	3,095,743	0	0%	
			4050 Total		6,388,788	9,342,009	9,058,390	283,619	3%	
			4000 Total		56,848,991	68,588,043	66,970,823	1,617,220	2%	
		5000	5010	0100	7,926,296	7,186,260	6,826,457	359,802	5%	vacancy savings
				0700	295,160	562,049	562,049	0	0%	
			5010 Total		8,221,456	7,748,308	7,388,506	359,802	5%	
			5020	0100	2,109,132	1,996,632	1,660,368	336,264	17%	vacancy savings & unspent contractual services budget
				0700	287,377	371,753	371,753	0	0%	
			5020 Total		2,396,510	2,368,386	2,032,122	336,264	14%	
			5000 Total		10,617,965	10,116,694	9,420,628	696,066	7%	
		6000	4036	0600	800,000	0	0	0	0%	
			4036 Total		800,000	0	0	0	0%	
			6010	0100	2,843,064	2,843,064	2,891,720	(48,656)	-2%	
				0600	0	20,017	0	20,017	100%	unspent contractual services budget
				0700	8,485,890	7,363,087	7,261,976	101,110	1%	
			6010 Total		11,328,955	10,226,168	10,153,696	72,471	1%	
			6000 Total		12,128,955	10,226,168	10,153,696	72,471	1%	
		2018 Total			113,198,132	126,186,751	123,165,227	3,021,524	2%	
2019	1000		1010	0100	568,778	568,778	180,603	388,174	68%	Agency on target to spend balance over the next three-quarters
			1010 Total		568,778	568,778	180,603	388,174	68%	
			1030	0100	960,088	960,088	348,490	611,598	64%	Agency on target to spend balance over the next three-quarters
			1030 Total		960,088	960,088	348,490	611,598	64%	
			1060	0100	582,246	582,246	95,358	486,888	84%	Agency on target to spend balance over the next three-quarters
			1060 Total		582,246	582,246	95,358	486,888	84%	
			1080	0100	743,738	743,738	235,776	507,961	68%	Agency on target to spend balance over the next three-quarters
				0700	104,620	104,620	0	104,620	100%	Agency on target to spend balance over the next three-quarters
			1080 Total		848,358	848,358	235,776	612,581	72%	
			1090	0100	1,848,816	1,848,816	384,055	1,464,761	79%	Agency on target to spend balance over the next three-quarters
			1090 Total		1,848,816	1,848,816	384,055	1,464,761	79%	
			110F	0100	10,000	10,000	0	10,000	100%	Agency on target to spend balance over the next three-quarters
			110F Total		10,000	10,000	0	10,000	100%	
		1000 Total			4,818,285	4,818,285	1,244,283	3,574,002	74%	
		1100	110F	0100	822,313	822,313	245,757	576,556	70%	Agency on target to spend balance over the next three-quarters
			110F Total		822,313	822,313	245,757	576,556	70%	

Attachment B - FY17-FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment
			120F	0100	537,419	537,419	167,692	369,727	69%	Agency on target to spend balance over the next three-quarters
			120F Total		537,419	537,419	167,692	369,727	69%	
		1100 Total			1,359,732	1,359,732	413,449	946,283	70%	
2000		2010	0100		2,996,401	3,177,865	1,245,959	1,931,906	61%	Agency on target to spend balance over the next three-quarters
			0700		1,572,861	1,800,748	898,699	902,049	50%	Agency on target to spend balance over the next three-quarters
		2010 Total			4,569,263	4,978,613	2,144,658	2,833,955	57%	
		2011	0100		1,988,371	1,988,371	776,232	1,212,139	61%	Agency on target to spend balance over the next three-quarters
			0700		450,950	524,506	22,715	501,792	96%	Agency on target to spend balance over the next three-quarters
		2011 Total			2,439,321	2,512,877	798,946	1,713,931	68%	
		2012	0100		424,821	424,821	31,908	392,913	92%	Agency on target to spend balance over the next three-quarters
			0700		537,643	665,228	89,421	575,807	87%	Agency on target to spend balance over the next three-quarters
		2012 Total			962,464	1,090,049	121,330	968,719	89%	
		2013	0100		1,534,401	1,534,401	516,545	1,017,856	66%	Agency on target to spend balance over the next three-quarters
			0700		217,126	380,197	0	380,197	100%	Agency on target to spend balance over the next three-quarters
		2013 Total			1,751,527	1,914,598	516,545	1,398,053	73%	
		2015	0700		2,723,336	2,582,797	616,050	1,966,747	76%	Agency on target to spend balance over the next three-quarters
		2015 Total			2,723,336	2,582,797	616,050	1,966,747	76%	
		2016	0100		3,370,731	3,370,731	1,173,849	2,196,882	65%	Agency on target to spend balance over the next three-quarters
			0700		71,000	71,000	0	71,000	100%	Agency on target to spend balance over the next three-quarters
		2016 Total			3,441,731	3,441,731	1,173,849	2,267,882	66%	
		2080	0100		2,590,493	2,590,493	899,068	1,691,425	65%	Agency on target to spend balance over the next three-quarters
			0700		621,831	621,831	143,182	478,650	77%	Agency on target to spend balance over the next three-quarters
		2080 Total			3,212,324	3,212,324	1,042,250	2,170,074	68%	
		2081	0100		3,552,509	3,272,048	1,927,923	1,344,125	41%	Agency on target to spend balance over the next three-quarters
			0600		250,000	250,000	0	250,000	100%	Agency on target to spend balance over the next three-quarters
			0700		1,111,211	910,604	51,798	858,806	94%	Agency on target to spend balance over the next three-quarters
		2081 Total			4,913,720	4,432,652	1,979,721	2,452,932	55%	
		2085	0100		2,682,104	2,682,104	1,242,526	1,439,578	54%	Agency on target to spend balance over the next three-quarters
			0700		441,030	436,030	31,089	404,940	93%	Agency on target to spend balance over the next three-quarters
		2085 Total			3,123,134	3,118,134	1,273,615	1,844,519	59%	
		2086	0100		656,187	656,187	279,234	376,953	57%	Agency on target to spend balance over the next three-quarters
			0700		0	360,645	0	360,645	100%	Agency on target to spend balance over the next three-quarters
		2086 Total			656,187	1,016,832	279,234	737,598	73%	
		4036	0700		311,662	0	0	0	0%	
		4036 Total			311,662	0	0	0	0%	
		2000 Total			28,104,668	28,300,608	9,946,199	18,354,410	65%	
3000		3020	0100		1,379,646	1,379,646	334,907	1,044,739	76%	Agency on target to spend balance over the next three-quarters
		3020 Total			1,379,646	1,379,646	334,907	1,044,739	76%	
		3037	0100		1,006,356	1,006,356	254,245	752,111	75%	Agency on target to spend balance over the next three-quarters
		3037 Total			1,006,356	1,006,356	254,245	752,111	75%	
		3000 Total			2,386,002	2,386,002	589,152	1,796,851	75%	
4000		4010	0100		6,835,849	6,835,849	2,768,860	4,066,989	59%	Agency on target to spend balance over the next three-quarters
			0700		744,623	818,089	189,723	628,366	77%	Agency on target to spend balance over the next three-quarters
		4010 Total			7,580,472	7,653,938	2,958,583	4,695,355	61%	
		4015	0100		1,470,975	1,470,975	201,422	1,269,553	86%	Agency on target to spend balance over the next three-quarters
		4015 Total			1,470,975	1,470,975	201,422	1,269,553	86%	
		4020	0100		6,328,608	6,328,608	3,450,265	2,878,343	45%	Agency on target to spend balance over the next three-quarters
			0700		3,294,902	4,464,938	402,311	4,062,627	91%	Agency on target to spend balance over the next three-quarters
		4020 Total			9,623,510	10,793,546	3,852,576	6,940,970	64%	
		4030	0100		2,259,855	2,259,855	766,088	1,493,767	66%	Agency on target to spend balance over the next three-quarters
			0700		229,466	188,378	28,088	160,289	85%	Agency on target to spend balance over the next three-quarters
		4030 Total			2,489,322	2,448,233	794,177	1,654,056	68%	
		4035	0100		5,886,145	5,886,145	3,065,096	2,821,049	48%	Agency on target to spend balance over the next three-quarters
			0700		1,382,769	785,676	129,576	656,100	84%	Agency on target to spend balance over the next three-quarters

Attachment B - FY17-FY19 OCTO Budget

Agy	AY	Program	Activity	Approp Fund	Original Budget	Revised Budget	Spend	Budget Balance	% of Balance	Comment
			4035 Total		7,268,914	6,671,821	3,194,672	3,477,149	52%	
			4036	0600	9,045,222	9,045,222	3,848,401	5,196,821	57%	Agency on target to spend balance over the next three-quarters
				0700	16,078,020	16,098,504	2,508,514	13,589,990	84%	Agency on target to spend balance over the next three-quarters
			4036 Total		25,123,243	25,143,727	6,356,915	18,786,812	75%	
			4050	0100	7,134,966	7,134,966	4,890,656	2,244,310	31%	Agency on target to spend balance over the next three-quarters
				0700	360,000	198,266	0	198,266	100%	Agency on target to spend balance over the next three-quarters
			4050 Total		7,494,966	7,333,231	4,890,656	2,442,575	33%	
			5010	0100	44,531	44,531	0	44,531	100%	Agency on target to spend balance over the next three-quarters
			5010 Total		44,531	44,531	0	44,531	100%	
		4000 Total			61,095,931	61,560,002	22,249,001	39,311,002	64%	
		5000	5010	0100	7,255,775	7,255,775	2,837,389	4,418,385	61%	Agency on target to spend balance over the next three-quarters
				0700	955,110	790,907	273,301	517,605	65%	Agency on target to spend balance over the next three-quarters
			5010 Total		8,210,885	8,046,681	3,110,691	4,935,990	61%	
			5020	0100	1,988,434	1,988,434	355,846	1,632,588	82%	Agency on target to spend balance over the next three-quarters
				0700	449,814	447,100	26,965	420,135	94%	Agency on target to spend balance over the next three-quarters
			5020 Total		2,438,247	2,435,534	382,811	2,052,723	84%	
		5000 Total			10,649,132	10,482,215	3,493,502	6,988,713	67%	
		6000	4036	0600	800,000	800,000	4,534	795,466	99%	Agency on target to spend balance over the next three-quarters
			4036 Total		800,000	800,000	4,534	795,466	99%	
			6010	0100	2,574,846	2,574,846	736,425	1,838,421	71%	Agency on target to spend balance over the next three-quarters
				0700	8,112,036	8,252,208	1,738,866	6,513,342	79%	Agency on target to spend balance over the next three-quarters
			6010 Total		10,686,883	10,827,055	2,475,291	8,351,763	77%	
		6000 Total			11,486,883	11,627,055	2,479,825	9,147,230	79%	
		2019 Total			119,900,635	120,533,900	40,415,410	80,118,490	66%	
		TOO (OCTO) Total			343,099,752	385,382,653	294,943,735	90,438,918	23%	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

FY18 & FY19 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
FY 2018	ID80CIOB	FY18 E-INVOICING PROJECT PHASE II MOU	5/3/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	6100	INFORMATION TECHNOLOGY SUPPORT	(300,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		300,000.00
ID80CIOB Total										(300,000.00)	300,000.00
ID80CIOC	FY18 E-INVOICING PROJECT PHASE II MOU		6/26/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	6100	INFORMATION TECHNOLOGY SUPPORT	(300,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		300,000.00
ID80CIOC Total										(300,000.00)	300,000.00
<i>FY18 PeopleSoft Federal Police Pension & District Programs</i>											
ID80FOSB	MOU		4/13/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0600	0408	2700	PAYROLL DISBURSEMENTS AND WAGE REPORTING	(330,000.00)	
						0700	0408	2700	PAYROLL DISBURSEMENTS AND WAGE REPORTING	(157,515.35)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2081	ENTERPRISE HR APPLICATION SERVICES		487,515.35
ID80FOSB Total										(487,515.35)	487,515.35
IDAA6008	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/4/17	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	(162,057.81)	
			CB0 Total								
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(10,422.81)	
DB0 Total										(10,422.81)	
				DH0	PUBLIC SERVICE COMMISSION	0600	0494	1040	INFORMATION TECHNOLOGY	(1,719.93)	
DH0 Total										(1,719.93)	
				DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(336.22)	
DQ0 Total										(336.22)	
				FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(7,060.61)	
FJ0 Total										(7,060.61)	
				FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0494	1040	INFORMATION TECHNOLOGY	(2,353.54)	
FO0 Total										(2,353.54)	
				FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1040	INFORMATION TECHNOLOGY	(57,829.76)	
FR0 Total										(57,829.76)	
				FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(672.44)	
FZ0 Total										(672.44)	
				GE0	DC STATE BOARD OF EDUCATION	0100	0494	SB01	STATE BOARD OF EDUCATION	(9,077.93)	
GE0 Total										(9,077.93)	
				HC0	DEPARTMENT OF HEALTH		0494	1040	INFORMATION TECHNOLOGY	(314.21)	
								2540	PUBLIC HEALTH EMERGENCY PREPAREDNESS	(21,205.78)	
							0494	8250	RESEARCH EVALUATION AND MEASUREMENT	(14,105.00)	
							0494	1040	INFORMATION TECHNOLOGY	(121,704.31)	
								2580	SENIOR DEPUTY DIRECTOR	(17,200.00)	
								8240	EPI DISEASE SURVEY & INVESTIGATION	(153.00)	
						0600	0494	4515	FOOD DRUG RADIATION AND COMM. HYGIENE	(448.00)	
								8270	STATE HEALTH PLANNING AND DEVELOPMENT	(2,730.00)	
HC0 Total										(177,860.30)	
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0494	1040	INFORMATION TECHNOLOGY	(72,623.42)	
HT0 Total										(72,623.42)	
				JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(460,956.97)	
JA0 Total										(460,956.97)	
				JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(127,427.20)	
JM0 Total										(127,427.20)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(16,810.98)		
			LQ0 Total						(16,810.98)		
			RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(328,822.70)		
			RL0 Total						(328,822.70)		
			RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(193,662.45)		
			RM0 Total						(193,662.45)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		2,015,002.65	
			TO0 Total							2,015,002.65	
			UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(385,307.58)		
			UC0 Total						(385,307.58)		
		IDAA6008 Total							(2,015,002.65)	2,015,002.65	
IDAA6018	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/5/17	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(660.63)	
				AB0 Total					(660.63)		
				BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(15,674.89)	
				BN0 Total					(15,674.89)		
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	(10,722.21)	
								4103	ADMINISTRATION CUSTOMER SERVICE	(748.68)	
				CB0 Total						(11,470.89)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(660.63)	
				CE0 Total					(660.63)		
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(10,870.32)	
				DB0 Total					(10,870.32)		
				DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0494	1040	INFORMATION TECHNOLOGY	(5,164.91)	
				DC0 Total					(5,164.91)		
				DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(5,164.91)	
				DQ0 Total					(5,164.91)		
				DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(5,164.91)	
				DV0 Total					(5,164.91)		
				FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(5,164.91)	
				FJ0 Total					(5,164.91)		
				FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0494	1040	INFORMATION TECHNOLOGY	(5,164.91)	
				FO0 Total					(5,164.91)		
				FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1040	INFORMATION TECHNOLOGY	(10,870.32)	
				FR0 Total					(10,870.32)		
				FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(6,966.62)	
				FZ0 Total					(6,966.62)		
				HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	(20,479.45)	
				HC0 Total					(20,479.45)		
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0494	1040	INFORMATION TECHNOLOGY	(12,672.04)	
				HT0 Total					(12,672.04)		
				JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(12,672.04)	
				JA0 Total					(12,672.04)		
				JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(9,068.61)	
				JM0 Total					(9,068.61)		
				LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(52,309.68)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
					LQ0 Total					(52,309.68)	
				RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(10,870.32)	
					RL0 Total					(10,870.32)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(15,074.32)	
					RM0 Total					(15,074.32)	
				SR0	DEPART OF INSURANCE,SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(24,683.44)	
					SR0 Total					(24,683.44)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2011	WEB MAINTENANCE		251,699.07
					TO0 Total						251,699.07
				UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(10,870.32)	
					UC0 Total					(10,870.32)	
					IDAA6018 Total					(251,699.07)	251,699.07
IDAA6028	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/4/17	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0494	1040	INFORMATION TECHNOLOGY	(2,443,780.85)	
						0600	0494	3010	INSPECTIONS	(69,016.00)	
					KV0 Total					(2,512,796.85)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2015	MISSION FOCUSED APPLICATION SOLUTIONS		2,512,796.85
					TO0 Total						2,512,796.85
					IDAA6028 Total					(2,512,796.85)	2,512,796.85
IDAA6038	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/4/17	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(180,650.00)	
					JA0 Total					(180,650.00)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(169,726.09)	
					RM0 Total					(169,726.09)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2012	ELECTRONIC DOCUMENT MANAGEMENT		350,376.09
					TO0 Total						350,376.09
					IDAA6038 Total					(350,376.09)	350,376.09
IDAA6048	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/5/17	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(1,655.56)	
					AB0 Total					(1,655.56)	
				AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(48.64)	
					AG0 Total					(48.64)	
				BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(1,319.13)	
					BN0 Total					(1,319.13)	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0200	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(5,522.16)	
					CB0 Total					(5,522.16)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(24,564.28)	
					CE0 Total					(24,564.28)	
				CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(2,764.39)	
					CI0 Total					(2,764.39)	
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(50,000.00)	
					DB0 Total					(50,000.00)	
				DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0494	1040	INFORMATION TECHNOLOGY	(9,072.16)	
					DC0 Total					(9,072.16)	
				DJ0	OFFICE OF PEOPLE'S COUNSEL	0600	0494	1040	INFORMATION TECHNOLOGY	(664.97)	
					DJ0 Total					(664.97)	
				DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(14.43)	
					DQ0 Total					(14.43)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(639.01)		
		FJ0 Total							(639.01)		
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0494	1040	INFORMATION TECHNOLOGY	(12,776.81)		
		FO0 Total							(12,776.81)		
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0494	1040	INFORMATION TECHNOLOGY	(4,007.21)		
		FR0 Total							(4,007.21)		
		FZ0 D.C. SENTENCING COMMISSION			0100	0494	1040	INFORMATION TECHNOLOGY	(149.79)		
		FZ0 Total							(149.79)		
		GE0 DC STATE BOARD OF EDUCATION			0100	0494	SB01	STATE BOARD OF EDUCATION	(25.66)		
		GE0 Total							(25.66)		
		HC0 DEPARTMENT OF HEALTH			0100	0494	8510	SUPPORT SERVICES	(50,000.00)		
		HC0 Total							(50,000.00)		
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES			0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(97.16)		
		HG0 Total							(97.16)		
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0250	0494	1040	INFORMATION TECHNOLOGY	(50,000.00)		
		HT0 Total							(50,000.00)		
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0494	1040	INFORMATION TECHNOLOGY	(50,000.00)		
		JA0 Total							(50,000.00)		
		JM0 DEPARTMENT ON DISABILITY SERVICES			0200	0494	1040	INFORMATION TECHNOLOGY	(24,321.60)		
		JM0 Total							(24,321.60)		
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.			0600	0494	1040	INFORMATION TECHNOLOGY	(370.51)		
		LQ0 Total							(370.51)		
		RJ0 MEDICAL LIABILITY CAPTIVE INS AGENCY			0100	0494	1010	PERSONNEL	(1,002.54)		
		RJ0 Total							(1,002.54)		
		RL0 CHILD AND FAMILY SERVICES AGENCY			0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(21,326.64)		
		RL0 Total							(21,326.64)		
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH			0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(50,000.00)		
		RM0 Total							(50,000.00)		
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING			0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(1,043.70)		
		SR0 Total							(1,043.70)		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		377,422.02	
		TO0 Total								377,422.02	
		UC0 OFFICE OF UNIFIED COMMUNICATIONS			0600	0494	1040	INFORMATION TECHNOLOGY	(16,035.67)		
		UC0 Total							(16,035.67)		
		IDAA6048 Total								(377,422.02)	
		377,422.02								377,422.02	
IDAA6058	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/5/17	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(23.45)	
		AB0 Total							(23.45)		
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY			0100	0494	2010	BOARD OF ETHICS	(1,460.71)		
		AG0 Total							(1,460.71)		
		BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT			0100	0494	1040	INFORMATION TECHNOLOGY	(4,433.17)		
		BN0 Total							(4,433.17)		
		CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0494	1040	AMP IT	(12,691.87)		
		CB0 Total							(12,691.87)		
		CE0 DC PUBLIC LIBRARY			0100	0494	1040	INFORMATION TECHNOLOGY	(5,898.38)		
		CE0 Total							(5,898.38)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT			0200	0494	1040	INFORMATION TECHNOLOGY	(3,773.98)		
		DB0 Total							(3,773.98)		
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES			0620	0494	1040	INFORMATION TECHNOLOGY	(569.06)		
		DC0 Total							(569.06)		
		DJ0 OFFICE OF PEOPLE'S COUNSEL			0600	0494	1040	INFORMATION TECHNOLOGY	(69.24)		
		DJ0 Total							(69.24)		
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE			0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(444.34)		
		DQ0 Total							(444.34)		
		DV0 JUDICIAL NOMINATION COMMISSION			0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(338.33)		
		DV0 Total							(338.33)		
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(1,273.73)		
		FJ0 Total							(1,273.73)		
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0494	1040	INFORMATION TECHNOLOGY	(706.94)		
		FO0 Total							(706.94)		
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0494	1040	INFORMATION TECHNOLOGY	(508.85)		
		FR0 Total							(508.85)		
		FZ0 D.C. SENTENCING COMMISSION			0100	0494	1040	INFORMATION TECHNOLOGY	(2,324.32)		
		FZ0 Total							(2,324.32)		
		GE0 DC STATE BOARD OF EDUCATION			0100	0494	SB01	STATE BOARD OF EDUCATION	(298.86)		
		GE0 Total							(298.86)		
		HC0 DEPARTMENT OF HEALTH			0100	0494	1040	INFORMATION TECHNOLOGY	(21,622.27)		
		HC0 Total							(21,622.27)		
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0250	0494	1040	INFORMATION TECHNOLOGY	(15,593.81)		
		HT0 Total							(15,593.81)		
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0494	1040	INFORMATION TECHNOLOGY	(85,003.79)		
		JA0 Total							(85,003.79)		
		JM0 DEPARTMENT ON DISABILITY SERVICES			0200	0494	1040	INFORMATION TECHNOLOGY	(7,910.31)		
							7025	RSA VOCATIONAL REHABILITATION SERVICES	(833.66)		
		JM0 Total							(8,743.97)		
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.			0600	0494	1040	INFORMATION TECHNOLOGY	(3,471.23)		
		LQ0 Total							(3,471.23)		
		RL0 CHILD AND FAMILY SERVICES AGENCY			0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(32,325.69)		
		RL0 Total							(32,325.69)		
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH			0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(27,240.30)		
		RM0 Total							(27,240.30)		
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING			0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(4,032.13)		
		SR0 Total							(4,032.13)		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		246,741.04	
		TO0 Total								246,741.04	
		UC0 OFFICE OF UNIFIED COMMUNICATIONS			0600	0494	1040	INFORMATION TECHNOLOGY	(13,892.62)		
		UC0 Total							(13,892.62)		
		IDAA6058 Total							(246,741.04)	246,741.04	
	IDAA6068	FY18 ANNUAL IT ASSESSMENT COLLECTION	10/4/17	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(711.11)	
		AG0 Total							(711.11)		
		BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT			0100	0494	1040	INFORMATION TECHNOLOGY	(500.00)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
					BN0 Total					(500.00)	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(585.07)	
						0200	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(1,943.58)	
					CB0 Total					(2,528.65)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(1,211.11)	
					CE0 Total					(1,211.11)	
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(1,037.22)	
					DB0 Total					(1,037.22)	
				DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0494	1040	INFORMATION TECHNOLOGY	(2,028.64)	
					DC0 Total					(2,028.64)	
				DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(500.00)	
					DV0 Total					(500.00)	
				FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0494	1040	INFORMATION TECHNOLOGY	(500.00)	
					FO0 Total					(500.00)	
				GE0	DC STATE BOARD OF EDUCATION	0100	0494	SB01	STATE BOARD OF EDUCATION	(500.00)	
					GE0 Total					(500.00)	
				HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	(28,565.08)	
					HC0 Total					(28,565.08)	
				HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(500.00)	
					HG0 Total					(500.00)	
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0494	1040	INFORMATION TECHNOLOGY	(2,528.64)	
					HT0 Total					(2,528.64)	
				JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(5,814.68)	
					JA0 Total					(5,814.68)	
				JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(24,217.83)	
					JM0 Total					(24,217.83)	
				LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(500.00)	
					LQ0 Total					(500.00)	
				RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(3,340.10)	
					RL0 Total					(3,340.10)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(2,528.64)	
					RM0 Total					(2,528.64)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		80,093.79
					TO0 Total						80,093.79
				UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(2,582.09)	
					UC0 Total					(2,582.09)	
	IDAA6068	Total								(80,093.79)	80,093.79
IDAA6078	FY18 ANNUAL IT ASSESSMENT COLLECTION		10/4/17	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(21,995.00)	
					BN0 Total					(21,995.00)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(14,850.00)	
					CE0 Total					(14,850.00)	
				FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(3,450.00)	
					FJ0 Total					(3,450.00)	
				FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0494	1040	INFORMATION TECHNOLOGY	(5,250.00)	
					FO0 Total					(5,250.00)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	(5,250.00)		
			<i>HC0 Total</i>							(5,250.00)	
			HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0494	1040	INFORMATION TECHNOLOGY	(3,626.94)		
					0250	0494	1040	INFORMATION TECHNOLOGY	(1,623.06)		
			<i>HT0 Total</i>							(5,250.00)	
			JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(5,250.00)		
			<i>JA0 Total</i>							(5,250.00)	
			RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(5,250.00)		
			<i>RM0 Total</i>							(5,250.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	1080	COMMUNICATIONS		71,795.00	
			<i>TO0 Total</i>								71,795.00
			UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(5,250.00)		
			<i>UC0 Total</i>							(5,250.00)	
			<i>IDAA6078 Total</i>							(71,795.00)	71,795.00
		<i>FY18 OUC recurring GIS Services including addressing and base map for the Computer Aided</i>									
	IDAA6128	Dispatch system	11/1/17	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS		50,000.00
								2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		130,700.00
			<i>TO0 Total</i>								180,700.00
			UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0442	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY	(180,700.00)		
			<i>UC0 Total</i>							(180,700.00)	
			<i>IDAA6128 Total</i>							(180,700.00)	180,700.00
	IDAA6148	FY18 ANNUAL IT ASSESSMENT COLLECTION	11/7/17	HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	314.21	
								2540	PUBLIC HEALTH EMERGENCY PREPAREDNESS	21,205.78	
								8250	RESEARCH EVALUATION AND MEASUREMENT	14,105.00	
					0200	0494	1040	INFORMATION TECHNOLOGY	121,704.31		
								2580	SENIOR DEPUTY DIRECTOR	17,200.00	
								8240	EPI DISEASE SURVEY & INVESTIGATION	153.00	
					0600	0494	4515	FOOD DRUG RADIATION AND COMM. HYGIENE	448.00		
								8270	STATE HEALTH PLANNING AND DEVELOPMENT	2,730.00	
			<i>HC0 Total</i>							177,860.30	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		(177,860.30)	
			<i>TO0 Total</i>								(177,860.30)
			<i>IDAA6148 Total</i>							177,860.30	(177,860.30)
	IDAA6158	FY18 ANNUAL IT ASSESSMENT COLLECTION	11/8/17	HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	(314.20)	
								2540	PUBLIC HEALTH EMERGENCY PREPAREDNESS	(21,205.78)	
								8250	RESEARCH EVALUATION AND MEASUREMENT	(14,105.00)	
					0200	0494	1040	INFORMATION TECHNOLOGY	(20,977.49)		
								2580	SENIOR DEPUTY DIRECTOR	(17,200.00)	
								8240	EPI DISEASE SURVEY & INVESTIGATION	(153.00)	
					0600	0494	4515	FOOD DRUG RADIATION AND COMM. HYGIENE	(448.00)		
								8270	STATE HEALTH PLANNING AND DEVELOPMENT	(2,730.00)	
			<i>HC0 Total</i>							(77,133.47)	
			11/8/17	HC0	DEPARTMENT OF HEALTH	0200	0494	1040	INFORMATION TECHNOLOGY	(100,726.82)	
			<i>HC0 Total</i>							(100,726.82)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		177,860.29	
			TO0 Total								177,860.29
	IDAA6158 Total									(177,860.29)	177,860.29
		FY18 MYSCHOOL DC MOU - To cover implementation, operation and maintenance expenses of the My School DC Year 5 (School Year 18-19)lottery and post-lottery application	12/7/17	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0409	E306	MY SCHOOL DC		(319,844.56)
						0700	0409	E306	MY SCHOOL DC		(300,000.00)
			GD0 Total								(619,844.56)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		440,064.56	
							2011	WEB MAINTENANCE		55,680.00	
							2013	APPLICATION QUALITY ASSURANCE		124,100.00	
			TO0 Total								619,844.56
	IDAA6178 Total									(619,844.56)	619,844.56
	IDAA6188	FY18 ANNUAL IT ASSESSMENT COLLECTION	12/13/17	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		19,405.83
								2011	WEB MAINTENANCE		25,344.07
								2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		3,871.88
								6010	OCTO HELPS		15,466.10
			TO0 Total								64,087.88
			12/13/17	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY		(64,087.88)
			CI0 Total								(64,087.88)
	IDAA6188 Total									(64,087.88)	64,087.88
		FY19 CASE MANAGMENT EA MOU - OEA has a need to upgrade their current Case Management System for Employee Appeal Filings	12/15/17	CH0	OFFICE OF EMPLOYEE APPEALS	0100	0408	2002	APPEALS		(229,769.12)
			CH0 Total								(229,769.12)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		216,729.12	
							4020	GOVERNMENT CLOUD SERVICES		13,040.00	
			TO0 Total								229,769.12
	IDAA6198 Total									(229,769.12)	229,769.12
	IDAA6208	REVERSE ADV TO CORRECT INDEX	1/17/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER		1,117,499.73
			GA0 Total								1,117,499.73
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		(1,117,499.73)	
			TO0 Total								(1,117,499.73)
	IDAA6208 Total									1,117,499.73	(1,117,499.73)
	IDAA6218	REALLOC ADV TO CORRECT INDEX	1/17/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER		(1,117,499.73)
			GA0 Total								(1,117,499.73)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		1,117,499.73	
			TO0 Total								1,117,499.73
	IDAA6218 Total									(1,117,499.73)	1,117,499.73
		FY18 DEDICATED SF MOU - 1248 Hours of Dedicated Salesforce development and support hours for FY18	1/17/18	KT0	DEPARTMENT OF PUBLIC WORKS	0100	0409	6040	SANITATION DISPOSAL		(113,767.68)
			KT0 Total								(113,767.68)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		113,767.68	
			TO0 Total								113,767.68

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller					
			Date	Agy												
IDAA6228 Total																
		REALIGN REVENUE RECEIVED FOR ANNUAL FY18 IT ASSESSMENT	1/23/18	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	83,935.25						
										CB0 Total	83,935.25					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS	(83,935.25)
										TO0 Total	(83,935.25)					
IDAA6248 Total																
		FY18 DEDICATED SUPPORT MOU -OCTFME	2/22/18	CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0408	2010	ORIGINATED PROGRAMMING	(69,927.96)						
										CI0 Total	(69,927.96)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS	69,927.96
										TO0 Total	69,927.96					
IDAA6258 Total																
		FY18 BOMGAR MOU - The Department of Public Works has requested to pay for dedicated Bomgar licenses for FY18	3/20/18	KT0	DEPARTMENT OF PUBLIC WORKS	0100	0209	1040	INFORMATION TECHNOLOGY	(1,242.50)						
										KT0 Total	(1,242.50)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS	1,242.50
										TO0 Total	1,242.50					
IDAA6278 Total																
		FY18 CFSA BUSINESS OBJECTS SOFTWARE MOU	4/30/18	RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0442	1040	INFORMATION TECHNOLOGY ACTIVITY	(45,000.00)						
										RL0 Total	(45,000.00)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	45,000.00
										TO0 Total	45,000.00					
IDAA6288 Total																
		FY18 HOMELAND SECURITY - PIV-I - 48 Hours of Program Analyst support	5/4/18	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0200	0409	3114	CREDENTIALING (PIV-I/PAC) PUB SAFETY PER	(4,336.00)						
										BN0 Total	(4,336.00)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	5020	IDENTITY MANAGEMENT PLATFORM SERVICES	4,336.00
										TO0 Total	4,336.00					
IDAA6298 Total																
		FY18 VOTER REGISTRATION PROCESSING MOU	5/15/18	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0409	2030	TICKET PROCESSING	(200,000.00)						
										KV0 Total	(200,000.00)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2015	MISSION FOCUSED APPLICATION SOLUTIONS	200,000.00
										TO0 Total	200,000.00					
IDAA6308 Total																
		FY18 TABLEAU PRO LISCENSE MOU	5/24/18	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0408	0031	OFFICE OF INFORMATION TECHNOLOGY	(9,313.00)						
										AB0 Total	(9,313.00)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	9,313.00
										TO0 Total	9,313.00					
IDAA6328 Total																
		FY18 PERB MODERNIZATION MOU - Public Employee Relations Board Public Decision Search Modernization	6/25/18	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	0100	0409	2001	LEGAL SUPPORT	(36,958.80)						
										CG0 Total	(36,958.80)					
										TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS	20,192.80
														2013	APPLICATION QUALITY ASSURANCE	8,000.00
														4020	GOVERNMENT CLOUD SERVICES	8,766.00

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			TO0 Total							36,958.80	
IDAA6338 Total										(36,958.80)	36,958.80
IDAA6388	FY18 OSSE Kronos to PeopleSoft Integration MOU	7/10/18	GO0	SPECIAL EDUCATION TRANSPORTATION	0700	0409	T101	COMMUNICATION, OUTREACH AND ADMIN.	(44,174.96)		
			GO0 Total							(44,174.96)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2081	ENTERPRISE HR APPLICATION SERVICES		44,174.96	
			TO0 Total							44,174.96	
IDAA6388 Total										(44,174.96)	44,174.96
IDAA6398	RETURN OF FY18 OCFTO MOU FUNDS	6/30/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0600	0408	2700	PAYROLL DISBURSEMENTS AND WAGE REPORTING	330,000.00		
					0700	0408	2700	PAYROLL DISBURSEMENTS AND WAGE REPORTING	45,000.00		
			AT0 Total							375,000.00	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2081	ENTERPRISE HR APPLICATION SERVICES		(375,000.00)	
			TO0 Total							(375,000.00)	
IDAA6398 Total										375,000.00	(375,000.00)
IDAA6418	CORRECT MOU FUND TO PROJ PHASE	7/12/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	6100	INFORMATION TECHNOLOGY SUPPORT	600,000.00		
			AT0 Total							600,000.00	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		(600,000.00)	
			TO0 Total							(600,000.00)	
IDAA6418 Total										600,000.00	(600,000.00)
IDAA6428	RECOLLECT MOU TO PROPER PRJ PH	7/12/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	6100	INFORMATION TECHNOLOGY SUPPORT	(600,000.00)		
			AT0 Total							(600,000.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		91,000.26	
							2013	APPLICATION QUALITY ASSURANCE		66,305.28	
							2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		402,694.46	
							2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		40,000.00	
			TO0 Total							600,000.00	
IDAA6428 Total										(600,000.00)	600,000.00
IDAA6438	REALIGN RP FUNDS TO PRJ PHASE	7/12/18	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0494	1040	INFORMATION TECHNOLOGY	31,033.00		
			KV0 Total							31,033.00	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2015	MISSION FOCUSED APPLICATION SOLUTIONS		(31,033.00)	
			TO0 Total							(31,033.00)	
IDAA6438 Total										31,033.00	(31,033.00)
IDAA6448	REALIGN RP FUNDS TO PRJ PH	7/12/18	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0494	1040	INFORMATION TECHNOLOGY	(31,033.00)		
			KV0 Total							(31,033.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2015	MISSION FOCUSED APPLICATION SOLUTIONS		31,033.00	
			TO0 Total							31,033.00	
IDAA6448 Total										(31,033.00)	31,033.00
IDAA6458	FY18 - DOC O&M of existing In Time Labor System Interface MOU	7/17/18	FL0	DEPARTMENT OF CORRECTIONS	0100	0409	3605	INSTITUTIONAL SECURITY AND CONTROL	(3,075.00)		
							0442	INSTITUTIONAL SECURITY AND CONTROL	(56,925.00)		
			FL0 Total							(60,000.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2081	ENTERPRISE HR APPLICATION SERVICES		60,000.00	
			TO0 Total							60,000.00	
IDAA6458 Total										(60,000.00)	60,000.00
IDAA6468	FY18 DOES (LEAP)WORK READINESS TRAINING MOU	8/8/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		100,000.00	
			TO0 Total							100,000.00	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller		
			Date	Agy								
			8/8/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0408	5300	LEAP	(100,000.00)		
				CF0 Total							(100,000.00)	
	IDAA6468	Total								(100,000.00)	100,000.00	
	IDAA6558	FY18 ANNUAL IT ASSESSMENT RETURN	9/30/18	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0408	0031	OFFICE OF INFORMATION TECHNOLOGY	2,551.35		
							0494	0025	SECRETARY TO THE COUNCIL	525.63		
				AB0 Total							3,076.98	
				AC0	OFFICE OF THE D.C. AUDITOR	0100	0711	2010	PERFORM. AND FINANL AUDITS AND PGM EVALS	7,915.77		
				AC0 Total							7,915.77	
				AD0	OFFICE OF THE INSPECTOR GENERAL	0100	0442	1040	INFORMATION TECHNOLOGY	23,857.35		
				AD0 Total							23,857.35	
				AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0410	2010	BOARD OF ETHICS	2,400.60		
							0494	2010	BOARD OF ETHICS	48.64		
				AG0 Total							2,449.24	
				AM0	DEPARTMENT OF GENERAL SERVICES	0100	0409	1051	FINANCIAL SERVICES- PUBLIC EDUCATION	61,536.24		
				AM0 Total							61,536.24	
				AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	6100	INFORMATION TECHNOLOGY SUPPORT	112,765.71		
						0600	0408	2700	PAYROLL DISBURSEMENTS AND WAGE REPORTING	44,921.21		
				AT0 Total							157,686.92	
				BD0	OFFICE OF PLANNING	0100	0308	1030	PROPERTY MANAGEMENT	16,879.29		
				BD0 Total							16,879.29	
				BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0494	1010	PERSONNEL	9,696.00		
				BE0 Total							9,696.00	
				BJ0	OFFICE OF ZONING	0100	0408	1060	LEGAL	2,573.10		
				BJ0 Total							2,573.10	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0408	1040	AMP IT	148,208.55		
							0494	1040	AMP IT	5,256.43		
				CB0 Total							153,464.98	
				CE0	DC PUBLIC LIBRARY	0100	0408	L450	PUBLIC SERVICE TECHNOLOGY	111,799.20		
							0494	1040	INFORMATION TECHNOLOGY	660.63		
				CE0 Total							112,459.83	
				CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0408	5300	LEAP	5,190.00		
				CF0 Total							5,190.00	
				CG0	PUBLIC EMPLOYEE RELATIONS BOARD	0100	0409	2001	LEGAL SUPPORT	9,110.76		
							0429	2001	LEGAL SUPPORT	2,232.90		
				CG0 Total							11,343.66	
				CH0	OFFICE OF EMPLOYEE APPEALS	0100	0408	2002	APPEALS	12,317.79		
				CH0 Total							12,317.79	
				CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0408	1040	INFORMATION TECHNOLOGY	5,359.41		
								2010	ORIGINATED PROGRAMMING	25,959.44		
							0494	1040	INFORMATION TECHNOLOGY	6,232.23		
				CI0 Total							37,551.08	
				CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0600	0408	2090	LICENSE AND REGISTRATION RENEWAL	1,764.27		
				CR0 Total							1,764.27	
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	11,480.52		
				DB0 Total							11,480.52	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0494	1040	INFORMATION TECHNOLOGY	0.16		
			DC0 Total							0.16	
			DH0	PUBLIC SERVICE COMMISSION	0600	0409	1040	INFORMATION TECHNOLOGY	18,307.38		
			DH0 Total							18,307.38	
			DJ0	OFFICE OF PEOPLE'S COUNSEL	0600	0494	1040	INFORMATION TECHNOLOGY	0.74		
			DJ0 Total							0.74	
			DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	15.49		
			DQ0 Total							15.49	
			DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	2.33		
			DV0 Total							2.33	
			FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	1,288.36		
			FJ0 Total							1,288.36	
			FL0	DEPARTMENT OF CORRECTIONS	0100	0442	3605	INSTITUTIONAL SECURITY AND CONTROL	60,000.00		
			FL0 Total							60,000.00	
			FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0494	1040	INFORMATION TECHNOLOGY	5,801.55		
			FO0 Total							5,801.55	
			FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1020	CONTRACT AND PROCUREMENT	364.80		
							1040	INFORMATION TECHNOLOGY	12,858.83		
			FR0 Total							13,223.63	
			FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	873.20		
			FZ0 Total							873.20	
			GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER	1,532,164.15		
			GA0 Total							1,532,164.15	
			GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0409	E306	MY SCHOOL DC	6,078.66		
					0700	0409	E306	MY SCHOOL DC	48,180.00		
			GD0 Total							54,258.66	
			GE0	DC STATE BOARD OF EDUCATION	0100	0494	SB01	STATE BOARD OF EDUCATION	155.58		
			GE0 Total							155.58	
			GO0	SPECIAL EDUCATION TRANSPORTATION	0700	0409	T101	COMMUNICATION, OUTREACH AND ADMIN.	15,899.62		
			GO0 Total							15,899.62	
			HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	21,113.97		
							8510	SUPPORT SERVICES	594.44		
					0200	0494	1040	INFORMATION TECHNOLOGY	4,816.23		
			HC0 Total							26,524.64	
			HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	13.40		
			HG0 Total							13.40	
			HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0409	3010	HEALTH CARE POLICY AND PLANNING SUPPORT	241,790.14		
					0250	0409	1040	INFORMATION TECHNOLOGY	287,562.03		
						0494	1040	INFORMATION TECHNOLOGY	13,318.48		
					0700	0409	1040	INFORMATION TECHNOLOGY	109,674.05		
			HT0 Total							652,344.70	
			JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	26,642.77		
						0501	2022	JOB OPPORTUNITY AND TRAINING (TANF)	11,658.06		
			JA0 Total							38,300.83	
			JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	12,482.79		

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
					0711	1040	INFORMATION TECHNOLOGY	273.60		
		<i>JM0 Total</i>						12,756.39		
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	0200	0506	1090	PERFORMANCE MANAGEMENT		11,217.60		
		<i>KG0 Total</i>						11,217.60		
		KT0 DEPARTMENT OF PUBLIC WORKS	0100	0209	1040	INFORMATION TECHNOLOGY		1,242.50		
				0409	6040	SANITATION DISPOSAL		0.91		
		<i>KT0 Total</i>						1,243.41		
		KV0 DEPARTMENT OF MOTOR VEHICLES	0100	0494	1040	INFORMATION TECHNOLOGY		87,119.47		
		<i>KV0 Total</i>						87,119.47		
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0408	1030	PROPERTY MANAGEMENT		4,589.40		
				0494	1040	INFORMATION TECHNOLOGY		3,664.58		
		<i>LQ0 Total</i>						8,253.98		
		RJ0 MEDICAL LIABILITY CAPTIVE INS AGENCY	0100	0494	1010	PERSONNEL		11.92		
		<i>RJ0 Total</i>						11.92		
		RL0 CHILD AND FAMILY SERVICES AGENCY	0200	0442	1040	INFORMATION TECHNOLOGY ACTIVITY		1,144.10		
				0494	1040	INFORMATION TECHNOLOGY ACTIVITY		16,971.31		
		<i>RL0 Total</i>						18,115.41		
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH	0100	0408	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS		2,736.00		
				0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS		7,951.86		
		<i>RM0 Total</i>						10,687.86		
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT		11,393.23		
		<i>SR0 Total</i>						11,393.23		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	1080	COMMUNICATIONS			(10,255.17)	
					2010	APPLICATION SERVICES AND OPERATIONS			(76,576.21)	
					2011	WEB MAINTENANCE			(167,906.18)	
					2012	ELECTRONIC DOCUMENT MANAGEMENT			(5,947.20)	
					2013	APPLICATION QUALITY ASSURANCE			(123,769.56)	
					2015	MISSION FOCUSED APPLICATION SOLUTIONS			(337,119.47)	
					2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS			(2,338.98)	
					2080	ENTERPRISE PROCUREMENT APPLICATION SVCS			(45,528.31)	
					2081	ENTERPRISE HR APPLICATION SERVICES			(162,354.89)	
					2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW			(39,597.59)	
					2086	ENTERPRISE DATA INTEGRATION			(2,718.94)	
					4010	INTEGRATED PLATFORM SERVICES			(3,448.10)	
					4020	GOVERNMENT CLOUD SERVICES			(236,649.26)	
					4030	TELECOMMUNICATIONS GOVERNANCE			(97,769.22)	
					4035	CITYWIDE IT OPERATIONS MONITORING			(282,760.09)	
					4036	DC NET			(141,798.46)	
					4050	CITYWIDE MESSAGING			(491,012.65)	
					5010	CITYWIDE IT SECURITY SERVICES (CWITS)			(21,747.98)	
					5020	IDENTITY MANAGEMENT PLATFORM SERVICES			(78,746.72)	
					6010	OCTO HELPS			(945,479.51)	
		<i>TO0 Total</i>							(3,273,524.49)	
		UC0 OFFICE OF UNIFIED COMMUNICATIONS	0600	0442	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY		34,008.08		
				0494	1040	INFORMATION TECHNOLOGY		28,299.70		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
										UC0 Total	62,307.78
										IDAA6558 Total	3,273,524.49 (3,273,524.49)
		FY18 - Case management, technical services and support related to DIMS, CATCH 2 and TANF MOU	2/28/18	JA0							
					0100	0501	2022	JOB OPPORTUNITY AND TRAINING (TANF)			(75,000.00)
										JA0 Total	(75,000.00)
					0700	4600	2013	APPLICATION QUALITY ASSURANCE			75,000.00
										TO0 Total	75,000.00
										IDCATCH1 Total	(75,000.00) 75,000.00
		DCPS - IT SERVICES	11/3/17	TO0	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS			747,992.29
							2011	WEB MAINTENANCE			106,130.21
							2012	ELECTRONIC DOCUMENT MANAGEMENT			98,860.29
							2013	APPLICATION QUALITY ASSURANCE			105,177.28
							2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS			52,957.48
							2080	ENTERPRISE PROCUREMENT APPLICATION SVCS			177,422.81
							2081	ENTERPRISE HR APPLICATION SERVICES			568,514.14
							4020	GOVERNMENT CLOUD SERVICES			332,662.91
							4030	TELECOMMUNICATIONS GOVERNANCE			163,545.16
							4035	CITYWIDE IT OPERATIONS MONITORING			489,162.37
							4036	DC NET			1,715,144.48
							4050	CITYWIDE MESSAGING			194,928.32
							5010	CITYWIDE IT SECURITY SERVICES (CWITS)			409,572.93
							5020	IDENTITY MANAGEMENT PLATFORM SERVICES			333,461.13
							6010	OCTO HELPS			4,504,468.20
										TO0 Total	10,000,000.00
		OCTO - IT SERVICES	11/3/17	GA0	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER			(9,056,974.27)
					0600	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER			(643,025.73)
						0711	SA10	OFFICE OF THE CHIEF OPERATING OFFICER			(300,000.00)
										GA0 Total	(10,000,000.00)
										IDG90003 Total	(10,000,000.00) 10,000,000.00
		DCPS - WAN SERVICES	11/21/17	TO0	0700	4600	4036	DC NET			1,079,880.00
										TO0 Total	1,079,880.00
		OCTO - IT SERVICES	11/21/17	GA0	0100	0409	ZA10	SCHOOLWIDE			(1,079,880.00)
										GA0 Total	(1,079,880.00)
										IDG90006 Total	(1,079,880.00) 1,079,880.00
		OCTO - IT SERVICES	1/23/18	GA0	0600	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER			(3,379,790.00)
										GA0 Total	(3,379,790.00)
					0700	4600	2010	APPLICATION SERVICES AND OPERATIONS			252,805.71
							2011	WEB MAINTENANCE			35,869.79
							2012	ELECTRONIC DOCUMENT MANAGEMENT			33,412.71
							2013	APPLICATION QUALITY ASSURANCE			35,547.72
							2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS			17,898.52
							2080	ENTERPRISE PROCUREMENT APPLICATION SVCS			59,965.19
							2081	ENTERPRISE HR APPLICATION SERVICES			192,145.86
							4020	GOVERNMENT CLOUD SERVICES			112,433.09
							4030	TELECOMMUNICATIONS GOVERNANCE			55,274.84

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date									
									4035	CITYWIDE IT OPERATIONS MONITORING		165,326.27
									4036	DC NET		579,682.88
									4050	CITYWIDE MESSAGING		65,881.68
									5010	CITYWIDE IT SECURITY SERVICES (CWITS)		138,427.07
									5020	IDENTITY MANAGEMENT PLATFORM SERVICES		112,702.87
									6010	OCTO HELPS		1,522,415.80
									TO0 Total			3,379,790.00
IDG90024 Total											(3,379,790.00)	3,379,790.00
IDG90149	OCTO - IT SERVICES		9/30/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0600	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER		(780,340.00)	
									GA0 Total		(780,340.00)	
	REVERSE OCTO - IT SERVICES		9/30/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0600	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER		479,790.00	
									GA0 Total		479,790.00	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS			300,550.00
									TO0 Total			300,550.00
IDG90149 Total											(300,550.00)	300,550.00
		FY18 - Upfront cloud usage for the DHCF SAS in AZURE system MOU	2/22/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0711	1040	INFORMATION TECHNOLOGY		(12,239.47)	
						0250	0711	1040	INFORMATION TECHNOLOGY		(10,014.11)	
									HT0 Total		(22,253.58)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES			22,253.58
									TO0 Total			22,253.58
IDHCFOCT Total											(22,253.58)	22,253.58
		FY18 - Provisioning and maintenance of telecommunications services	1/30/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET			462,072.12
									TO0 Total			462,072.12
				UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0441	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY		(462,072.12)	
									UC0 Total		(462,072.12)	
IDKBOCTO Total											(462,072.12)	462,072.12
		FY18 - Install and configure a new Cisco 9504 switch with backup power	3/22/18	FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0408	1040	INFORMATION TECHNOLOGY		(5,280.00)	
							0710	1040	INFORMATION TECHNOLOGY		(25,389.18)	
						0300	0409	1040	INFORMATION TECHNOLOGY		(115,685.04)	
									FR0 Total		(146,354.22)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET			146,354.22
									TO0 Total			146,354.22
IDMS9078 Total											(146,354.22)	146,354.22
		FY18 - Upfront cloud usage for the DHCF SAS in AZURE system (Addendum)	6/27/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0711	1020	CONTRACTING AND PROCUREMENT		(8,250.00)	
						0250	0711	1020	CONTRACTING AND PROCUREMENT		(6,750.00)	
									HT0 Total		(15,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES			15,000.00
									TO0 Total			15,000.00
IDOCTHCF Total											(15,000.00)	15,000.00
		FY18 - Provisioning and maintenance of telecommunications services	11/28/17	RL0	CHILD AND FAMILY SERVICES AGENCY	0100	0308	1030	PROPERTY MANAGEMENT ACTIVITY		(233,323.30)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
						0200	0417	1040	INFORMATION TECHNOLOGY ACTIVITY	(135,060.00)	
						RL0 Total					(368,383.30)
					TO0	0700	4600	4036	DC NET		368,383.30
					TO0 Total					368,383.30	
					IDOCTO01 Total					(368,383.30)	368,383.30
		FY18 - Additional 1TB storage space on DDS Server (Z drive) and heat patching for DDS non OCTO servers	4/26/18	JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0710	140F	AGENCY FISCAL OFFICER	(3,334.64)	
					JM0 Total					(3,334.64)	
			4/26/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		3,334.64
					TO0 Total					3,334.64	
					IDOCTO18 Total					(3,334.64)	3,334.64
		REVERSE FROM IDOCTO01	11/28/17	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		0.00
					TO0 Total					0.00	
					IDOCTO1X Total						0.00
		ID ADV TO OCTO-ENTREPRISE LIC	1/10/18	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0408	1040	AMP IT	(106,450.32)	
						0600	0408	4103	ADMINISTRATION CUSTOMER SERVICE	(41,758.23)	
					CB0 Total					(148,208.55)	
					TO0	0700	4600	4050	CITYWIDE MESSAGING		148,208.55
					TO0 Total					148,208.55	
					IDPS1804 Total					(148,208.55)	148,208.55
		CORRECT IDRTS701	12/14/17	BY0	OFFICE ON AGING	0100	0308	1010	PERSONNEL COSTS ACTIVITY	10,000.00	
					BY0 Total					10,000.00	
					TO0	0700	4600	4036	DC NET		(10,000.00)
					TO0 Total					(10,000.00)	
					IDRT1214 Total					10,000.00	(10,000.00)
		RECLASS RTS TO CORRECT ATTRB	11/16/17	AP0	OFFICE ON ASIAN/PACIFIC AFFAIRS	0700	0308	2200	OUTREACH/EDUCATION	245.00	
					AP0 Total					245.00	
					TO0	0700	4600	4036	DC NET		(245.00)
					TO0 Total					(245.00)	
		RECLASS TO CORR ATTRB	11/16/17	AP0	OFFICE ON ASIAN/PACIFIC AFFAIRS	0700	0308	2200	OUTREACH/EDUCATION	(245.00)	
					AP0 Total					(245.00)	
					TO0	0700	4600	4036	DC NET		245.00
					TO0 Total					245.00	
					IDRTR701 Total					0.00	0.00
		FY18 RTS+C723	6/21/18	AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		14,650.09
					AS0 Total					14,650.09	
					KA0	0100	0308	SSDV	SUPPORT SERVICES DIVISION	(14,650.09)	
					KA0 Total					(14,650.09)	
			6/25/18	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0700	0308	8510	URBAN SUSTAINABILITY	(1,560.01)	
					KG0 Total					(1,560.01)	
			6/30/18	AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	0100	0308	1090	PERFORMANCE MANAGEMENT	(884.43)	
					AE0 Total					(884.43)	
					AG0	0100	0308	2010	BOARD OF ETHICS	(2,443.00)	
					AG0 Total					(2,443.00)	
					AM0	0300	0308	2003	CAPITAL CONSTRUCTION	(552.24)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
		AM0 Total							(552.24)		
		AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		24,328.56	
		AS0 Total								24,328.56	
		BD0 OFFICE OF PLANNING			0100	0308	1030	PROPERTY MANAGEMENT	(1,000.00)		
		BD0 Total							(1,000.00)		
		BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			0700	0308	1010	PERSONNEL	(5,000.00)		
		BE0 Total							(5,000.00)		
		CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0308	1040	AMP IT	(7,000.00)		
		CB0 Total							(7,000.00)		
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	1040	INFORMATION TECHNOLOGY	(2,000.00)		
		CF0 Total							(2,000.00)		
		EB0 DEPUTY MAYOR FOR PLANNING AND ECON DEV			0100	0308	1001	AGENCY OVERSIGHT	(400.00)		
		EB0 Total							(400.00)		
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E102	OFFICE OF THE CHIEF OF STAFF	(575.00)		
					0600	0308	E804	OFFICE OF PROGRAM QUALITY	(9,200.00)		
		GD0 Total							(9,775.00)		
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	8510	URBAN SUSTAINABILITY	(773.87)		
					0200	0308	3090	LEAD-SAFE AND HEALTHY HOUSING	(531.94)		
					0600	0308	3050	TOXIC SUBSTANCES	(661.95)		
					0700	0308	8510	URBAN SUSTAINABILITY	(80.00)		
		KG0 Total							(2,047.76)		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		8,333.88	
		TO0 Total								8,333.88	
		IDRTS001 Total							(47,312.53)	47,312.53	
	IDRTS010	FY18 RTS	7/1/18	AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100	0404	1070	FLEET MANAGEMENT	(718.53)	
							0408	1070	FLEET MANAGEMENT	718.53	
						0700	4600	2500	FIXED COSTS		2,241.74
		AS0 Total							0.00	2,241.74	
		CG0 PUBLIC EMPLOYEE RELATIONS BOARD			0100	0308	2001	LEGAL SUPPORT	(2,241.74)		
		CG0 Total							(2,241.74)		
		7/11/18 AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		4,079.97	
		AS0 Total								4,079.97	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	3090	LEAD-SAFE AND HEALTHY HOUSING	(4,079.97)		
		KG0 Total							(4,079.97)		
		7/13/18 HC0 DEPARTMENT OF HEALTH			0200	0308	8240	EPI DISEASE SURVEY & INVESTIGATION	(665.00)		
		HC0 Total							(665.00)		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		665.00	
		TO0 Total								665.00	
		7/16/18 AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		7,889.80	
		AS0 Total								7,889.80	
		KT0 DEPARTMENT OF PUBLIC WORKS			0100	0308	6010	ENFORCEMENT OF SANITATION REGULATIONS	(7,889.80)		
		KT0 Total							(7,889.80)		
		7/18/18 AA0 OFFICE OF THE MAYOR			0100	0308	5008	OFFICE ON RETURNING CITIZEN AFFAIRS	(115.25)		
		AA0 Total							(115.25)		
		AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		200.00	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
										200.00
		AS0 Total								
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0600	0308	3050	TOXIC SUBSTANCES	(749.95)	
		KG0 Total							(749.95)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		665.20
		TO0 Total								665.20
7/23/18		AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		1,078.97
		AS0 Total								1,078.97
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0200	0308	2080	WATERSHED PROTECTION	(37.50)	
							3080	AIR QUALITY	(537.50)	
					0600	0308	3050	TOXIC SUBSTANCES	(315.00)	
							3090	LEAD-SAFE AND HEALTHY HOUSING	(785.34)	
		KG0 Total							(1,675.34)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		596.37
		TO0 Total								596.37
7/25/18		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY			0100	0308	2010	BOARD OF ETHICS	(4,350.00)	
		AG0 Total							(4,350.00)	
		AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		4,425.00
		AS0 Total								4,425.00
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	4250	LOCAL ADULT TRAINING	(4,800.00)	
		CF0 Total							(4,800.00)	
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(48,042.89)	
		GD0 Total							(48,042.89)	
		NS0 NEIGHBORHOOD SAFETY AND ENGAGEMENT			0100	0308	1090	PERFORMANCE MANAGEMENT	(722.27)	
		NS0 Total							(722.27)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		53,490.16
		TO0 Total								53,490.16
7/26/18		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0600	0308	6040	UTILITIES MANAGEMENT	(1,789.11)	
		KG0 Total							(1,789.11)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		1,789.11
		TO0 Total								1,789.11
7/30/18		AA0 OFFICE OF THE MAYOR			0100	0308	2001	OFFICE OF THE MAYOR	(425.40)	
		AA0 Total							(425.40)	
		AE0 CITY ADMINISTRATOR / DEPUTY MAYOR			0100	0308	1090	PERFORMANCE MANAGEMENT	(349.96)	
		AE0 Total							(349.96)	
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY			0100	0308	2010	BOARD OF ETHICS	(1,535.00)	
		AG0 Total							(1,535.00)	
		AS0 OFFICE OF FINANCE & RESOURCE MGMT			0700	4600	2500	FIXED COSTS		19,856.72
		AS0 Total								19,856.72
		CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0308	1040	AMP IT	(3,000.00)	
		CB0 Total							(3,000.00)	
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	5200	DC CAREER CONNECTIONS	(4,147.72)	
		CF0 Total							(4,147.72)	
		EB0 DEPUTY MAYOR FOR PLANNING AND ECON DEV			0100	0308	1020	CONTRACTING AND PROCUREMENT	(147.56)	
		EB0 Total							(147.56)	
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0308	4010	VICTIM SERVICES	(531.75)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
<i>FO0 Total</i>									(531.75)	
		HA0 DEPARTMENT OF PARKS AND RECREATION			0100	0308	1040	INFORMATION TECHNOLOGY	(39,785.32)	
<i>HA0 Total</i>									(39,785.32)	
		JR0 OFFICE OF DISABILITY RIGHTS			0200	0308	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	(35.00)	
<i>JR0 Total</i>									(35.00)	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	3090	LEAD-SAFE AND HEALTHY HOUSING	(1,429.08)	
					0200	0308	2080	WATERSHED PROTECTION	(695.46)	
					0600	0308	1030	PROPERTY MANAGEMENT	(420.00)	
					0700	0308	8510	URBAN SUSTAINABILITY	(35.00)	
<i>KG0 Total</i>									(2,579.54)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		32,680.53
<i>TO0 Total</i>										32,680.53
<i>IDRTS010 Total</i>									(129,658.57)	129,658.57
IDRTS630	FY18 RTS		6/19/18	AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0308	2010	BOARD OF ETHICS	(657.54)	
<i>AG0 Total</i>									(657.54)	
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0308	(blank)	(blank)	(30,000.00)	
<i>JA0 Total</i>									(30,000.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		30,657.54
<i>TO0 Total</i>										30,657.54
		6/30/18 CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0308	1040	AMP IT	(4,000.00)	
<i>CB0 Total</i>									(4,000.00)	
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	1040	INFORMATION TECHNOLOGY	(6,000.00)	
<i>CF0 Total</i>									(6,000.00)	
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(150.00)	
<i>GD0 Total</i>									(150.00)	
		HC0 DEPARTMENT OF HEALTH			0200	0308	110F	AGENCY FISCAL OFFICER OPERATIONS	(350.00)	
					0600	0308	4200	HEALTH PROFESSIONAL LICENSE ADMIN	(480.00)	
<i>HC0 Total</i>									(830.00)	
		KT0 DEPARTMENT OF PUBLIC WORKS			0100	0308	1040	INFORMATION TECHNOLOGY	(118,741.05)	
<i>KT0 Total</i>									(118,741.05)	
		NS0 NEIGHBORHOOD SAFETY AND ENGAGEMENT			0100	0308	1090	PERFORMANCE MANAGEMENT	(125.00)	
<i>NS0 Total</i>									(125.00)	
		RK0 OFFICE OF RISK MANAGEMENT			0100	0308	4110	CLAIMS EXAMINATION AND MGMT	(40,000.00)	
<i>RK0 Total</i>									(40,000.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		169,846.05
<i>TO0 Total</i>										169,846.05
<i>IDRTS630 Total</i>									(200,503.59)	200,503.59
IDRTS701	FY18 RTS		10/30/17	AA0 OFFICE OF THE MAYOR	0100	0308	5008	OFFICE ON RETURNING CITIZEN AFFAIRS	(1,013.60)	
<i>AA0 Total</i>									(1,013.60)	
		AD0 OFFICE OF THE INSPECTOR GENERAL			0100	0308	1040	INFORMATION TECHNOLOGY	(5,000.00)	
<i>AD0 Total</i>									(5,000.00)	
		AE0 CITY ADMINISTRATOR / DEPUTY MAYOR			0100	0308	1090	PERFORMANCE MANAGEMENT	(1,855.00)	
							3005	LABOR RELATIONS/COLLECTIVE BARGAINING	(115.25)	
<i>AE0 Total</i>									(1,970.25)	
		A10 OFFICE OF THE SENIOR ADVISOR			0100	0308	1090	PERFORMANCE MANAGEMENT	(245.00)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
		<i>A10 Total</i>								(245.00)
	AM0	DEPARTMENT OF GENERAL SERVICES			0100	0308	1090	PERFORMANCE MANAGEMENT		(35,000.00)
		<i>AM0 Total</i>								(35,000.00)
	AP0	OFFICE ON ASIAN/PACIFIC AFFAIRS			0700	0308	2200	OUTREACH/EDUCATION		(245.00)
		<i>AP0 Total</i>								(245.00)
	AS0	OFFICE OF FINANCE & RESOURCE MGMT			0100	0308	2500	FIXED COSTS		(5,000.00)
		<i>AS0 Total</i>								(5,000.00)
	BA0	OFFICE OF THE SECRETARY			0100	0308	1090	PERFORMANCE MANAGEMENT		(385.00)
		<i>BA0 Total</i>								(385.00)
	BD0	OFFICE OF PLANNING			0100	0308	1030	PROPERTY MANAGEMENT		(1,035.00)
		<i>BD0 Total</i>								(1,035.00)
	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES			0700	0308	1010	PERSONNEL		(7,500.00)
		<i>BE0 Total</i>								(7,500.00)
	BJ0	OFFICE OF ZONING			0100	0308	2010	ZONING SERVICES		(1,000.00)
		<i>BJ0 Total</i>								(1,000.00)
	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT			0100	0308	1320	ALL HAZARDS EMERGENCY SUPPORT SERVICES		(3,500.00)
		<i>BN0 Total</i>								(3,500.00)
	BX0	COMMISSION ON ARTS & HUMANITIES			0100	0308	2010	ARTS BUILDING COMMUNITIES		(2,000.00)
		<i>BX0 Total</i>								(2,000.00)
	BY0	OFFICE ON AGING			0100	0308	1010	PERSONNEL COSTS ACTIVITY		(20,000.00)
		<i>BY0 Total</i>								(20,000.00)
	CB0	OFFICE OF THE ATTORNEY GENERAL			0100	0308	1040	AMP IT		(5,000.00)
		<i>CB0 Total</i>								(5,000.00)
	CE0	DC PUBLIC LIBRARY			0100	0308	1030	PROPERTY MANAGEMENT		(42,500.00)
							1040	INFORMATION TECHNOLOGY		(87,476.00)
		<i>CE0 Total</i>								(129,976.00)
	CF0	DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	1040	INFORMATION TECHNOLOGY		(25,000.00)
							5200	DC CAREER CONNECTIONS		(99.99)
		<i>CF0 Total</i>								(25,099.99)
	CH0	OFFICE OF EMPLOYEE APPEALS			0100	0308	2002	APPEALS		(16,488.92)
		<i>CH0 Total</i>								(16,488.92)
	CI0	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT			0600	0308	1040	INFORMATION TECHNOLOGY		(7,000.00)
		<i>CI0 Total</i>								(7,000.00)
	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS			0100	0308	1040	INFORMATION TECHNOLOGY		(40,000.00)
		<i>CR0 Total</i>								(40,000.00)
	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT			0100	0308	1030	PROPERTY MANAGEMENT		(3,000.00)
		<i>DB0 Total</i>								(3,000.00)
	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES			0620	0308	1040	INFORMATION TECHNOLOGY		(40,000.00)
		<i>DC0 Total</i>								(40,000.00)
	DH0	PUBLIC SERVICE COMMISSION			0600	0308	1030	PROPERTY MANAGEMENT		(20,000.00)
		<i>DH0 Total</i>								(20,000.00)
	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV			0100	0308	1001	AGENCY OVERSIGHT		(2,520.00)
		<i>EB0 Total</i>								(2,520.00)
	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT			0100	0308	1020	CONTRACTING AND PROCUREMENT		(2,001.00)
							1040	INFORMATION TECHNOLOGY		(350.00)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
		EN0 Total								(2,351.00)
		FA0 METROPOLITAN POLICE DEPARTMENT			0100	0308	1040	INFORMATION TECHNOLOGY		(40,000.00)
		FA0 Total								(40,000.00)
		FB0 FIRE AND EMERGENCY MEDICAL SERVICES			0100	0308	7300	INFORMATION TECHNOLOGY (IT MANG)		(40,000.00)
		FB0 Total								(40,000.00)
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0150	0308	3110	JUSTIS (FED)		(1,855.00)
		FJ0 Total								(1,855.00)
		FL0 DEPARTMENT OF CORRECTIONS			0100	0308	1145	TECHNOLOGY SUPPORT		(25,000.00)
		FL0 Total								(25,000.00)
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0308	4010	VICTIM SERVICES		(525.00)
		FO0 Total								(525.00)
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0308	1040	INFORMATION TECHNOLOGY		(7,000.00)
		FR0 Total								(7,000.00)
		FX0 OFFICE OF THE CHIEF MEDICAL EXAMINER			0100	0308	1040	INFORMATION TECHNOLOGY		(9,500.00)
		FX0 Total								(9,500.00)
		FZ0 D.C. SENTENCING COMMISSION			0100	0308	1030	PROPERTY MANAGEMENT		(290.00)
		FZ0 Total								(290.00)
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER		(12,950.00)
		GD0 Total								(12,950.00)
		GE0 DC STATE BOARD OF EDUCATION			0100	0308	SB01	STATE BOARD OF EDUCATION		(1,500.00)
		GE0 Total								(1,500.00)
		GW0 DEPUTY MAYOR FOR EDUCATION			0100	0308	2010	AGENCY OVERSIGHT AND SUPPORT		(455.00)
		GW0 Total								(455.00)
		HA0 DEPARTMENT OF PARKS AND RECREATION			0100	0308	1040	INFORMATION TECHNOLOGY		(8,000.00)
		HA0 Total								(8,000.00)
		HC0 DEPARTMENT OF HEALTH			0100	0308	8510	SUPPORT SERVICES		(424.25)
					0200	0308	1090	PERFORMANCE MANAGEMENT		(1,200.00)
		HC0 Total								(1,624.25)
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES			0100	0308	2010	AGENCY OVERSIGHT AND SUPPORT		(350.00)
		HG0 Total								(350.00)
		HM0 OFFICE OF HUMAN RIGHTS			0100	0308	2030	INVESTIGATIONS		(1,000.00)
		HM0 Total								(1,000.00)
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0100	0308	1030	PROPERTY MANAGEMENT		(16,500.00)
					0250	0308	1030	PROPERTY MANAGEMENT		(13,500.00)
		HT0 Total								(30,000.00)
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0308	(blank)	(blank)		(75,000.00)
		JA0 Total								(75,000.00)
		JZ0 DEPARTMENT OF YOUTH REHABILITATION SVCS			0100	0308	1040	INFORMATION TECHNOLOGY		(15,000.00)
		JZ0 Total								(15,000.00)
		KA0 DEPARTMENT OF TRANSPORTATION			0100	0308	SSDV	SUPPORT SERVICES DIVISION		(60,000.00)
		KA0 Total								(60,000.00)
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	1040	INFORMATION TECHNOLOGY		(1,015.00)
							2030	FISHERIES AND WILDLIFE		(140.00)
							3090	LEAD-SAFE AND HEALTHY HOUSING		(175.00)
					0200	0308	110F	BUDGET OPERATIONS		(175.00)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
								2030	FISHERIES AND WILDLIFE	(210.00)	
								2080	WATERSHED PROTECTION	(1,080.90)	
								3080	AIR QUALITY	(525.00)	
								6010	ENERGY EFFICIENCY AND CONSERVATION	(70.00)	
								6020	ENERGY AFFORDABILITY	(105.00)	
						0600	0308	1030	PROPERTY MANAGEMENT	(700.00)	
								2070	WATER QUALITY	(420.00)	
								2080	WATERSHED PROTECTION	(490.00)	
								2090	STORM WATER ADMINISTRATION	(910.00)	
								6040	UTILITIES MANAGEMENT	(595.00)	
								KG0 Total		(6,610.90)	
		KT0 DEPARTMENT OF PUBLIC WORKS				0100	0308	1040	INFORMATION TECHNOLOGY	(15,000.00)	
								5010	PARKING REGULATIONS ENFORCEMENT	(7,725.00)	
								6010	ENFORCEMENT OF SANITATION REGULATIONS	(10,000.00)	
								KT0 Total		(32,725.00)	
		KV0 DEPARTMENT OF MOTOR VEHICLES				0100	0308	1090	PERFORMANCE MANAGEMENT	(6,000.00)	
								KV0 Total		(6,000.00)	
		PO0 OFFICE OF CONTRACTING AND PROCUREMENT				0100	0308	1020	CONTRACTING AND PROCUREMENT	(5,000.00)	
								PO0 Total		(5,000.00)	
		RK0 OFFICE OF RISK MANAGEMENT				0100	0308	1055	RISK MANAGEMENT	(420.00)	
								RK0 Total		(420.00)	
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH				0100	0308	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(46,280.00)	
								RM0 Total		(46,280.00)	
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING				0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	(2,500.00)	
								SR0 Total		(2,500.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0100	0308	4030	TELECOMMUNICATIONS GOVERNANCE	(125,000.00)	
						0700	0308	4036	DC NET	(99,580.00)	
							4600	4036	DC NET		1,044,494.91
								TO0 Total		(224,580.00)	1,044,494.91
		UC0 OFFICE OF UNIFIED COMMUNICATIONS				0600	0308	1020	CONTRACTING AND PROCUREMENT	(15,000.00)	
								UC0 Total		(15,000.00)	
		IDRTS701 Total								(1,044,494.91)	1,044,494.91
	IDRTS702	FY18 RTS	11/30/17	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0308	1320	ALL HAZARDS EMERGENCY SUPPORT SERVICES	(4,500.00)	
								BN0 Total		(4,500.00)	
		CR0 DEPT. OF CONSUMER AND REGULATORY AFFAIRS				0100	0308	1040	INFORMATION TECHNOLOGY	(1,300.00)	
								CR0 Total		(1,300.00)	
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL				0150	0308	2120	TOPICAL WORK GROUPS (FED)	(35.00)	
								FJ0 Total		(35.00)	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT				0600	0308	3050	TOXIC SUBSTANCES	(448.50)	
								KG0 Total		(448.50)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4036	DC NET		6,283.50
								TO0 Total			6,283.50
		11/30/17 AE0 CITY ADMINISTRATOR / DEPUTY MAYOR				0100	0308	2002	OFFICE OF AGENCY OPERATIONS	(1,011.25)	
								2007	OFFICE OF BUDGET AND PERFORM. MGMT	(105.00)	
								3005	LABOR RELATIONS/COLLECTIVE BARGAINING	(70.00)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
					0600	0308	1090	PERFORMANCE MANAGEMENT	(31.25)	
		<i>AE0 Total</i>							(1,217.50)	
		BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			0700	0308	1010	PERSONNEL	(10,000.00)	
		<i>BE0 Total</i>							(10,000.00)	
		BZ0 MAYOR'S OFFICE ON LATINO AFFAIRS			0100	0308	1090	PERFORMANCE MANAGEMENT	(175.00)	
		<i>BZ0 Total</i>							(175.00)	
		CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0308	1040	AMP IT	(24,000.00)	
					0200	0308	4103	ADMINISTRATION CUSTOMER SERVICE	(76.06)	
					0600	0308	4103	ADMINISTRATION CUSTOMER SERVICE	(39.19)	
		<i>CB0 Total</i>							(24,115.25)	
		DA0 REAL PROPERTY TAX APPEALS COMMISSION			0100	0308	1040	INFORMATION TECHNOLOGY	(105.00)	
		<i>DA0 Total</i>							(105.00)	
		FS0 OFFICE OF ADMINISTRATIVE HEARINGS			0100	0308	1040	INFORMATION TECHNOLOGY	(5,000.00)	
		<i>FS0 Total</i>							(5,000.00)	
		GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS			0100	0308	SA10	OFFICE OF THE CHIEF OPERATING OFFICER	(122,180.00)	
		<i>GA0 Total</i>							(122,180.00)	
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER	(39,320.00)	
		<i>GD0 Total</i>							(39,320.00)	
		GO0 SPECIAL EDUCATION TRANSPORTATION			0100	0308	T203	DATA ANALYSIS AND SUPPORT	(12,448.85)	
		<i>GO0 Total</i>							(12,448.85)	
		HC0 DEPARTMENT OF HEALTH			0200	0308	1090	PERFORMANCE MANAGEMENT	(1,000.00)	
		<i>HC0 Total</i>							(1,000.00)	
		HMO OFFICE OF HUMAN RIGHTS			0100	0308	2030	INVESTIGATIONS	(1,000.00)	
		<i>HMO Total</i>							(1,000.00)	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	(350.00)	
					0600	0308	3050	TOXIC SUBSTANCES	(2,128.00)	
		<i>KG0 Total</i>							(2,478.00)	
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING			0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	(98,572.46)	
		<i>SR0 Total</i>							(98,572.46)	
		TC0 DEPARTMENT OF FOR-HIRE VEHICLES			0600	0308	1040	INFORMATION TECHNOLOGY	(16,000.00)	
		<i>TC0 Total</i>							(16,000.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4036	DC NET		333,612.06
		<i>TO0 Total</i>								333,612.06
		<i>IDRTS702 Total</i>							(339,895.56)	339,895.56
IDRTS703	RTS ADVANCE		12/30/17	HC0 DEPARTMENT OF HEALTH	0100	0308	8510	SUPPORT SERVICES	(805.00)	
		<i>HC0 Total</i>							(805.00)	
			12/30/17	AE0 CITY ADMINISTRATOR / DEPUTY MAYOR	0100	0308	1090	PERFORMANCE MANAGEMENT	(500.00)	
							3005	LABOR RELATIONS/COLLECTIVE BARGAINING	(140.00)	
					0600	0308	1090	PERFORMANCE MANAGEMENT	(140.00)	
		<i>AE0 Total</i>							(780.00)	
		AF0 CONTRACT APPEALS BOARD			0100	0308	1040	INFORMATION TECHNOLOGY	(365.00)	
		<i>AF0 Total</i>							(365.00)	
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY			0100	0308	2010	BOARD OF ETHICS	(500.00)	
		<i>AG0 Total</i>							(500.00)	
		AP0 OFFICE ON ASIAN/PACIFIC AFFAIRS			0100	0308	2200	OUTREACH/EDUCATION	(70.00)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
					<i>AP0 Total</i>					(70.00)	
					<i>C10 OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT</i>	0600	0308	1090	PERFORMANCE MANAGEMENT	(32,750.61)	
					<i>C10 Total</i>					(32,750.61)	
					<i>GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)</i>	0100	0308	E801	OFFICE OF THE ASSISTANT SUPERINTENDENT	(315.00)	
					<i>GD0 Total</i>					(315.00)	
					<i>GO0 SPECIAL EDUCATION TRANSPORTATION</i>	0100	0308	T203	DATA ANALYSIS AND SUPPORT	(3,970.00)	
					<i>GO0 Total</i>					(3,970.00)	
					<i>HC0 DEPARTMENT OF HEALTH</i>	0100	0308	8510	SUPPORT SERVICES	(975.00)	
					<i>HC0 Total</i>					(975.00)	
					<i>KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT</i>	0100	0308	1040	INFORMATION TECHNOLOGY	(1,000.00)	
						0600	0308	1030	PROPERTY MANAGEMENT	(253.00)	
					<i>KG0 Total</i>					(1,253.00)	
					<i>KV0 DEPARTMENT OF MOTOR VEHICLES</i>	0100	0308	1090	PERFORMANCE MANAGEMENT	(17,000.00)	
					<i>KV0 Total</i>					(17,000.00)	
					<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>	0700	4600	4036	DC NET		58,783.61
					<i>TO0 Total</i>						58,783.61
					<i>IDRTS703 Total</i>					(58,783.61)	58,783.61
					<i>IDRTS704 TO CORECT BUYER ATTRIBUTES</i>	1/31/18	AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100 0308 2500	FIXED COSTS	(414,952.50)
					<i>AS0 Total</i>					(414,952.50)	
					<i>TO CORRECT BUYERS ATTRIBUTES</i>	1/31/18	AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100 0308 2500	FIXED COSTS	414,952.50
					<i>AS0 Total</i>					414,952.50	
					<i>TO CORRECT COLLECTION ATTRIBUTE</i>	1/31/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700 4600 6010	OCTO HELPS	0.00
					<i>TO0 Total</i>					0.00	
					<i>TO REVERSE IDTO1001 09/10</i>	1/31/18	C10	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600 0308 1040	INFORMATION TECHNOLOGY	37,043.59
					<i>C10 Total</i>					37,043.59	
					<i>A10 OFFICE OF THE SENIOR ADVISOR</i>	1/31/18	A10	OFFICE OF THE SENIOR ADVISOR	0100 0308 1090	PERFORMANCE MANAGEMENT	(672.01)
					<i>A10 Total</i>					(672.01)	
					<i>AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER</i>		AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100 0308 6100	INFORMATION TECHNOLOGY SUPPORT	(99,195.00)
					<i>AT0 Total</i>					(99,195.00)	
					<i>BJ0 OFFICE OF ZONING</i>		BJ0	OFFICE OF ZONING	0100 0308 2010	ZONING SERVICES	(100.00)
					<i>BJ0 Total</i>					(100.00)	
					<i>BY0 OFFICE ON AGING</i>		BY0	OFFICE ON AGING	0100 0308 1010	PERSONNEL COSTS ACTIVITY	(1,441.00)
								9530	HOME DELIVERED MEALS	(12,233.00)	
					<i>BY0 Total</i>					(13,674.00)	
					<i>CE0 DC PUBLIC LIBRARY</i>		CE0	DC PUBLIC LIBRARY	0700 0308 L335	ADULT SERVICES	(2,480.00)
					<i>CE0 Total</i>					(2,480.00)	
					<i>CR0 DEPT. OF CONSUMER AND REGULATORY AFFAIRS</i>		CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0100 0308 6010	ZONING ADMINISTRATOR	(650.00)
					<i>CR0 Total</i>					(650.00)	
					<i>DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT</i>		DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0100 0308 1030	PROPERTY MANAGEMENT	(3,000.00)
					<i>DB0 Total</i>					(3,000.00)	
					<i>EB0 DEPUTY MAYOR FOR PLANNING AND ECON DEV</i>		EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	0100 0308 1001	AGENCY OVERSIGHT	(3,961.15)
					<i>EB0 Total</i>					(3,961.15)	
					<i>F10 CORRECTIONS INFORMATION COUNCIL</i>		F10	CORRECTIONS INFORMATION COUNCIL	0100 0308 1010	COMPREHENSIVE INSPECTIONS DISTRICT PRIS	(175.00)
					<i>F10 Total</i>					(175.00)	
					<i>GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)</i>		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100 0308 110F	ACCOUNTING OPERATIONS	(35.00)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
							E601 OFFICE OF THE ASSISTANT SUPERINTENDENT	(35.00)		
							E704 OFFICE OF CAREER AND TECHNICAL EDUCATION	(70.00)		
							E801 OFFICE OF THE ASSISTANT SUPERINTENDENT	(5,750.00)		
							E803 OFFICE OF EARLY INTERVENTION	(1,189.00)		
				0200	0308		E501 OFFICE OF HEALTH AND WELLNESS	(35.00)		
				0600	0308		E305 OFFICE OF ENROLLMENT AND RESIDENCY	(29,000.00)		
		GD0 Total						(36,114.00)		
		HC0 DEPARTMENT OF HEALTH			0100	0308	8510 SUPPORT SERVICES	(116.08)		
		HC0 Total						(116.08)		
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	3090 LEAD-SAFE AND HEALTHY HOUSING	(474.89)		
		KG0 Total						(474.89)		
		PO0 OFFICE OF CONTRACTING AND PROCUREMENT			0100	0308	1020 CONTRACTING AND PROCUREMENT	(5,000.00)		
		PO0 Total						(5,000.00)		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	0308	4036 DC NET	99,195.00		
					4600	4036	DC NET		29,373.54	
		TO0 Total						99,195.00	29,373.54	
		IDRTS704 Total						(29,373.54)	29,373.54	
	IDRTS705	FY18 RTS	2/28/18	AF0		0308	2001 ADJUDICATION	(870.00)		
		AF0 Total						(870.00)		
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES			0100	0308	4820 MARION BARRY SUMMER YOUTH EMPLOYMENT PGM	(1,625.00)		
					0400	0308	4250 LOCAL ADULT TRAINING	(14,415.87)		
		CF0 Total						(16,040.87)		
		DL0 BOARD OF ELECTIONS			0100	0308	4004 ELECTION OPERATIONS	(3,385.00)		
		DL0 Total						(3,385.00)		
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)			0100	0308	E301 OFFICE OF THE CHIEF OPERATING OFFICER	(175.00)		
							E601 OFFICE OF THE ASSISTANT SUPERINTENDENT	(35.00)		
							E701 OFFICE OF THE ASSISTANT SUPERINTENDENT	(35.00)		
				0200	0308		E501 OFFICE OF HEALTH AND WELLNESS	(70.00)		
		GD0 Total						(315.00)		
		GO0 SPECIAL EDUCATION TRANSPORTATION			0100	0308	T203 DATA ANALYSIS AND SUPPORT	(4,641.75)		
		GO0 Total						(4,641.75)		
		GW0 DEPUTY MAYOR FOR EDUCATION			0100	0308	2010 AGENCY OVERSIGHT AND SUPPORT	(425.11)		
		GW0 Total						(425.11)		
		HC0 DEPARTMENT OF HEALTH			0600	0308	4515 FOOD DRUG RADIATION AND COMM. HYGIENE	(352.00)		
		HC0 Total						(352.00)		
		JM0 DEPARTMENT ON DISABILITY SERVICES			0100	0308	6035 DDA SERVICE PLANNING AND COORDINATION	12,280.00		
		JM0 Total						12,280.00		
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	3090 LEAD-SAFE AND HEALTHY HOUSING	(35.00)		
							8510 URBAN SUSTAINABILITY	(35.00)		
				0600	0308		1030 PROPERTY MANAGEMENT	(1,358.14)		
							6040 UTILITIES MANAGEMENT	(333.50)		
				0700	0308		8510 URBAN SUSTAINABILITY	(70.00)		
		KG0 Total						(1,831.64)		
		NS0 NEIGHBORHOOD SAFETY AND ENGAGEMENT			0100	0308	1090 PERFORMANCE MANAGEMENT	(4,022.41)		
		NS0 Total						(4,022.41)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	0308	4036	DC NET	385.00		
						4600	4036	DC NET		19,218.78	
			TO0 Total						385.00	19,218.78	
IDRTS705 Total											
IDRTS706	FY18 RTS		3/7/18	AC0	OFFICE OF THE D.C. AUDITOR	0100	0308	2010	PERFORM. AND FINANL AUDITS AND PGM EVALS	(12,654.12)	19,218.78
				AC0 Total					(12,654.12)		
				AP0	OFFICE ON ASIAN/PACIFIC AFFAIRS	0700	0308	2200	OUTREACH/EDUCATION	(35.00)	
				AP0 Total					(35.00)		
				AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100	0308	2500	FIXED COSTS	0.00	
				AS0 Total					0.00		
				BD0	OFFICE OF PLANNING	0100	0308	1030	PROPERTY MANAGEMENT	(500.00)	
				BD0 Total					(500.00)		
				BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0308	1010	PERSONNEL	(3,500.00)	
				BE0 Total					(3,500.00)		
				CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0308	1040	INFORMATION TECHNOLOGY	(15,000.00)	
							5200	DC CAREER CONNECTIONS	(699.98)		
				CF0 Total					(15,699.98)		
				FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0700	0308	2140	TECHNICAL ASSISTANCE AND TRAINING (FED)	(51,790.40)	
				FJ0 Total					(51,790.40)		
				GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER	(235,696.14)	
				GD0 Total					(235,696.14)		
				HM0	OFFICE OF HUMAN RIGHTS	0200	0308	2030	INVESTIGATIONS	(5,500.00)	
				HM0 Total					(5,500.00)		
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0308	1020	CONTRACTING AND PROCUREMENT	(5,600.00)	
						0250	0308	1020	CONTRACTING AND PROCUREMENT	(4,400.00)	
				HT0 Total					(10,000.00)		
				KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0600	0308	3050	TOXIC SUBSTANCES	(448.50)	
				KG0 Total					(448.50)		
				RK0	OFFICE OF RISK MANAGEMENT	0100	0308	4110	CLAIMS EXAMINATION AND MGMT	(1,000.00)	
				RK0 Total					(1,000.00)		
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		336,824.14
				TO0 Total						336,824.14	
			3/12/18	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER	(27,500.00)	
								E601	OFFICE OF THE ASSISTANT SUPERINTENDENT	(35.00)	
								E701	OFFICE OF THE ASSISTANT SUPERINTENDENT	(35.00)	
								E704	OFFICE OF CAREER AND TECHNICAL EDUCATION	(35.00)	
								E801	OFFICE OF THE ASSISTANT SUPERINTENDENT	(945.00)	
				GD0 Total					(28,550.00)		
				KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0600	0308	1030	PROPERTY MANAGEMENT	(448.50)	
				KG0 Total					(448.50)		
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		28,998.50
				TO0 Total						28,998.50	
IDRTS706 Total											
IDRTS707	FY18 RTS		4/10/18	CJ0	OFFICE OF CAMPAIGN FINANCE	0100	0308	2010	PUBLIC INFORMATION AND RECORD MANAGEMENT	(36,628.00)	365,822.64
				CJ0 Total					(36,628.00)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller		
			Date	Agy								
			CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0600	0308	3050	REHABILITATION	(2,700.00)			
			CR0 Total							(2,700.00)		
			GO0	SPECIAL EDUCATION TRANSPORTATION	0100	0308	T203	DATA ANALYSIS AND SUPPORT	(70.00)			
			GO0 Total							(70.00)		
			HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0308	1020	CONTRACTING AND PROCUREMENT	(7,700.00)			
			HT0 Total							(7,700.00)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		47,098.00		
			TO0 Total								47,098.00	
	4/17/18		DL0	BOARD OF ELECTIONS	0100	0308	4004	ELECTION OPERATIONS	(480.00)			
			DL0 Total							(480.00)		
			EM0	DEPTY MAYOR GREATER ECONOMIC OPPORTUNITY	0700	0308	3030	WORKFORCE INVESTMENT	(210.00)			
			EM0 Total							(210.00)		
			HA0	DEPARTMENT OF PARKS AND RECREATION	0100	0308	1040	INFORMATION TECHNOLOGY	(10,000.00)			
			HA0 Total							(10,000.00)		
			HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0308	1020	CONTRACTING AND PROCUREMENT	(6,300.00)			
			HT0 Total							(6,300.00)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		16,990.00		
			TO0 Total								16,990.00	
	4/18/18		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(385.00)			
							E607	OFFICE OF STRATEGIC OPERATIONS	(70.00)			
			GD0 Total							(455.00)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		455.00		
			TO0 Total								455.00	
	4/24/18		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(5,175.00)			
			GD0 Total							(5,175.00)		
			HC0	DEPARTMENT OF HEALTH	0100	0308	8510	SUPPORT SERVICES	(105.00)			
			HC0 Total							(105.00)		
			KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0600	0308	3050	TOXIC SUBSTANCES	(448.50)			
			KG0 Total							(448.50)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		5,728.50		
			TO0 Total								5,728.50	
	4/25/18		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E102	OFFICE OF THE CHIEF OF STAFF	(768.00)			
			GD0 Total							(768.00)		
			GO0	SPECIAL EDUCATION TRANSPORTATION	0100	0308	T203	DATA ANALYSIS AND SUPPORT	(198.00)			
			GO0 Total							(198.00)		
			SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	(29,850.00)			
			SR0 Total							(29,850.00)		
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		30,816.00		
			TO0 Total								30,816.00	
			IDRTS707 Total							(101,087.50)	101,087.50	
	IDRTS708	FY18 RTS	5/31/18	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0200	0308	6020	ENERGY AFFORDABILITY	(897.00)		
				KG0 Total							(897.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		5,324.74	
				TO0 Total								5,324.74
	5/31/18		A10	OFFICE OF THE SENIOR ADVISOR	0100	0308	2001	POLICY AND LEGISLATIVE AFFAIRS	(4,427.74)			

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

<i>Fiscal Year</i>	<i>Document #</i>	<i>Description of Services</i>	<i>Transfer/Collection Date</i>	<i>Agy</i>	<i>Agy Title</i>	<i>Fund</i>	<i>Comp Object</i>	<i>Program Code</i>	<i>Program Code 3 Title</i>	<i>Buyer</i>	<i>Seller</i>
					<i>AI0 Total</i>					<i>(4,427.74)</i>	
			5/31/18	AA0	OFFICE OF THE MAYOR	0100	0308	2001	OFFICE OF THE MAYOR	<i>(236.65)</i>	
					<i>AA0 Total</i>					<i>(236.65)</i>	
				AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100	0308	2500	FIXED COSTS	<i>0.00</i>	
					<i>AS0 Total</i>					<i>0.00</i>	
				CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0308	3400	OFFICE OF WORKERS' COMPENSATION	<i>(975.00)</i>	
					<i>CF0 Total</i>					<i>(975.00)</i>	
				CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0600	0308	2090	LICENSE AND REGISTRATION RENEWAL	<i>(5,690.00)</i>	
					<i>CR0 Total</i>					<i>(5,690.00)</i>	
				EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	0100	0308	1001	AGENCY OVERSIGHT	<i>(440.00)</i>	
					<i>EB0 Total</i>					<i>(440.00)</i>	
				FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0150	0409	3110	JUSTIS (FED)	<i>(35.00)</i>	
					<i>FJ0 Total</i>					<i>(35.00)</i>	
				FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0308	1040	INFORMATION TECHNOLOGY	<i>(3,071.25)</i>	
					<i>FR0 Total</i>					<i>(3,071.25)</i>	
				GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	110F	ACCOUNTING OPERATIONS	<i>(70.00)</i>	
							0702	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	<i>(245.00)</i>	
					<i>GD0 Total</i>					<i>(315.00)</i>	
				JR0	OFFICE OF DISABILITY RIGHTS	0100	0308	2005	OPERATIONS	<i>(105.00)</i>	
					<i>JR0 Total</i>					<i>(105.00)</i>	
				KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0100	0308	2080	WATERSHED PROTECTION	<i>(448.50)</i>	
					<i>KG0 Total</i>					<i>(448.50)</i>	
				NS0	NEIGHBORHOOD SAFETY AND ENGAGEMENT	0100	0308	1090	PERFORMANCE MANAGEMENT	<i>(220.00)</i>	
					<i>NS0 Total</i>					<i>(220.00)</i>	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		11,536.40
					<i>TO0 Total</i>						11,536.40
					IDRTS708 Total					<i>(16,861.14)</i>	16,861.14
5/30/18	IDRTS709	FY18 RTS		GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E801	OFFICE OF THE ASSISTANT SUPERINTENDENT	<i>(385.00)</i>	
					<i>GD0 Total</i>					<i>(385.00)</i>	
				HC0	DEPARTMENT OF HEALTH	0600	0308	4200	HEALTH PROFESSIONAL LICENSE ADMIN	<i>(480.00)</i>	
					<i>HC0 Total</i>					<i>(480.00)</i>	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		865.00
					<i>TO0 Total</i>						865.00
					IDRTS709 Total					<i>(865.00)</i>	865.00
5/31/18	IDRTS710	FY18 RTS		AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	0100	0308	1090	PERFORMANCE MANAGEMENT	<i>(35.00)</i>	
					<i>AE0 Total</i>					<i>(35.00)</i>	
				AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0308	2010	BOARD OF ETHICS	<i>(657.54)</i>	
					<i>AG0 Total</i>					<i>(657.54)</i>	
				AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		50,000.00
					<i>AS0 Total</i>						50,000.00
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0308	1030	PROPERTY MANAGEMENT	<i>(750.05)</i>	
					<i>DB0 Total</i>					<i>(750.05)</i>	
				HC0	DEPARTMENT OF HEALTH	0100	0308	3085	TUBERCULOSIS CONTROL	<i>(670.00)</i>	
								8506	FAMILY HEALTH BUREAU	<i>(490.00)</i>	
						0700	0308	8506	FAMILY HEALTH BUREAU	<i>(120.00)</i>	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
									(1,280.00)	
					0100	0308	4030	TELECOMMUNICATIONS GOVERNANCE	(50,000.00)	
					0700	4600	4036	DC NET		2,722.59
									(50,000.00)	2,722.59
									(52,722.59)	52,722.59
			8/7/18	AA0	0100	0308	2001	OFFICE OF THE MAYOR	(15,750.00)	
									(15,750.00)	
					0100	0308	1040	INFORMATION TECHNOLOGY	(1,700.00)	
									(1,700.00)	
					0100	0308	1090	PERFORMANCE MANAGEMENT	(6,532.91)	
					0600	0308	3005	LABOR RELATIONS/COLLECTIVE BARGAINING	(20,128.33)	
									(26,661.24)	
					0100	0308	2001	LEGAL SERVICES	(35.00)	
									(35.00)	
					0100	0308	1090	PERFORMANCE MANAGEMENT	(307.25)	
									(307.25)	
					0700	4600	2500	FIXED COSTS		94,976.27
										94,976.27
					0600	0308	1600	RECORDS MANAGEMENT	(4,425.00)	
									(4,425.00)	
					0100	0308	1040	INFORMATION TECHNOLOGY	(7,000.00)	
							4250	LOCAL ADULT TRAINING	(929.28)	
							5200	DC CAREER CONNECTIONS	(17,198.13)	
							5300	LEAP	(1,548.48)	
					0600	0308	2200	BENEFITS	(1,703.04)	
							3400	OFFICE OF WORKERS' COMPENSATION	(154.56)	
									(28,533.49)	
					0100	0308	1020	CONTRACTING AND PROCUREMENT	(115.25)	
									(115.25)	
					0100	0308	2010	DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	(2,719.96)	
									(2,719.96)	
					0150	0308	3110	JUSTIS (FED)	(35.00)	
									(35.00)	
					0100	0308	1090	PERFORMANCE MANAGEMENT	(2,139.89)	
									(2,139.89)	
					0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS		47,467.89
										47,467.89
					0700	0308	T101	COMMUNICATION, OUTREACH AND ADMIN.	(63,819.12)	
									(63,819.12)	
					0100	0308	2010	AGENCY OVERSIGHT AND SUPPORT	(3,299.79)	
									(3,299.79)	
					0100	0308	(blank)	(blank)	(11,100.00)	
									(11,100.00)	
					0100	0308	ITDV	ITI DIVISION	(70,000.00)	
									(70,000.00)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0100	0308	3090	LEAD-SAFE AND HEALTHY HOUSING	(2,046.89)		
							7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	(350.00)		
					0200	0308	3080	AIR QUALITY	(396.96)		
					0600	0308	1030	PROPERTY MANAGEMENT	(246.96)		
							2080	WATERSHED PROTECTION	(790.46)		
							2090	STORM WATER ADMINISTRATION	(70.00)		
							3050	TOXIC SUBSTANCES	(1,123.07)		
							6040	UTILITIES MANAGEMENT	(3,179.79)		
					0700	0308	8020	GREEN JOBS AND YOUTH PROGRAMS	(201.00)		
							8510	URBAN SUSTAINABILITY	(80.00)		
			KG0 Total							(8,485.13)	
			KT0	DEPARTMENT OF PUBLIC WORKS	0700	0308	4040	VEHICLE AND EQUIPMENT ACQUISITIONS	(4,500.00)		
			KT0 Total							(4,500.00)	
			NS0	NEIGHBORHOOD SAFETY AND ENGAGEMENT	0100	0308	1090	PERFORMANCE MANAGEMENT	(579.83)		
			NS0 Total							(579.83)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		101,761.79	
			TO0 Total								101,761.79
	8/14/18		AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		29,045.47	
			AS0 Total								29,045.47
			CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0308	1040	AMP IT	(3,500.00)		
			CB0 Total							(3,500.00)	
			FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0308	4010	VICTIM SERVICES	(0.99)		
			FO0 Total							(0.99)	
			KT0	DEPARTMENT OF PUBLIC WORKS	0100	0308	6010	ENFORCEMENT OF SANITATION REGULATIONS	(29,044.48)		
					0700	4600	(blank)	(blank)		53,000.00	
			KT0 Total							(29,044.48)	53,000.00
			PX0	PURCHASE CARD TRANSACTIONS	0700	4600	1020	CONTRACTING AND PROCUREMENT		40,000.00	
			PX0 Total								40,000.00
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0100	0404	1030	PROPERTY MANAGEMENT	(53,000.00)		
						0410	1030	PROPERTY MANAGEMENT	(40,000.00)		
					0700	4600	4036	DC NET		3,500.00	
			TO0 Total							(93,000.00)	3,500.00
	8/31/18		AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0308	2010	BOARD OF ETHICS	(808.00)		
			AG0 Total							(808.00)	
			AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		808.00	
			AS0 Total								808.00
			IDRTS830 Total							(323,091.53)	323,091.53
	IDRTS901	FY18 RTS	9/30/18	AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		19,000.39
			AS0 Total								19,000.39
			KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0600	0308	2090	STORM WATER ADMINISTRATION	(512.04)		
			KG0 Total							(512.04)	
			TC0	DEPARTMENT OF FOR-HIRE VEHICLES	0600	0308	1040	INFORMATION TECHNOLOGY	(6,201.64)		
			TC0 Total							(6,201.64)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		(12,286.71)	
			TO0 Total								(12,286.71)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
IDRTS901 Total										(6,713.68)	6,713.68
	IDTELE01	TELECOM	12/1/17	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0308	1050	FINANCIAL MANAGEMENT	(489,881.66)	
CF0 Total										(489,881.66)	
				CI0	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0308	1030	PROPERTY MANAGEMENT	(37,043.59)	
CI0 Total										(37,043.59)	
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0308	1030	PROPERTY MANAGEMENT	(72,043.59)	
DB0 Total										(72,043.59)	
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0308	1030	PROPERTY MANAGEMENT	(116,631.61)	
HT0 Total										(116,631.61)	
				JA0	DEPARTMENT OF HUMAN SERVICES	0200	0308	1040	INFORMATION TECHNOLOGY	(728,808.18)	
JA0 Total										(728,808.18)	
				JM0	DEPARTMENT ON DISABILITY SERVICES	0100	0308	6035	DDA SERVICE PLANNING AND COORDINATION	(125,244.67)	
JM0 Total										(125,244.67)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0308	1040	INFORMATION TECHNOLOGY	(322,645.60)	
RM0 Total										(322,645.60)	
				SR0	DEPART OF INSURANCE,SECURITIES & BANKING	0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	(63,995.02)	
SR0 Total										(63,995.02)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		1,956,293.92
TO0 Total											1,956,293.92
IDTELE01 Total										(1,956,293.92)	1,956,293.92
	IDTF3008	FY18 ANNUAL IT ASSESSMENT COLLECTION	10/4/17	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(14,421.03)	
AG0 Total										(14,421.03)	
				BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(41,371.30)	
BN0 Total										(41,371.30)	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(2,512.25)	
CB0 Total										(2,512.25)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(69,999.44)	
CE0 Total										(69,999.44)	
				DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(64,255.44)	
DB0 Total										(64,255.44)	
				DH0	PUBLIC SERVICE COMMISSION	0600	0494	1040	INFORMATION TECHNOLOGY	(3,501.55)	
DH0 Total										(3,501.55)	
				DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(1,932.67)	
DQ0 Total										(1,932.67)	
				FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(41,199.70)	
FZ0 Total										(41,199.70)	
				HC0	DEPARTMENT OF HEALTH	0100	0494	3010	HIV/AIDS SUPPORT SERVICES	(58,448.00)	
						0200	0494	1040	INFORMATION TECHNOLOGY	(9,901.25)	
								3080	STD CONTROL	(4,950.25)	
								8240	EPI DISEASE SURVEY & INVESTIGATION	(747.00)	
						0600	0494	4200	HEALTH PROFESSIONAL LICENSE ADMIN	(28,020.00)	
								4515	FOOD DRUG RADIATION AND COMM. HYGIENE	(88,339.00)	
HC0 Total										(190,405.50)	
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0494	1040	INFORMATION TECHNOLOGY	(221,610.23)	
HT0 Total										(221,610.23)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(120,400.49)		
			JA0 Total							(120,400.49)	
			JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(65,888.39)		
			JM0 Total							(65,888.39)	
			LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(2,675.72)		
			LQ0 Total							(2,675.72)	
			RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(353,058.51)		
			RL0 Total							(353,058.51)	
			RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(103,695.05)		
			RM0 Total							(103,695.05)	
			SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(41,293.40)		
			SR0 Total							(41,293.40)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		1,426,284.67	
			TO0 Total								1,426,284.67
			UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(88,064.00)		
			UC0 Total							(88,064.00)	
			IDTF3008 Total							(1,426,284.67)	1,426,284.67
		FY18 MOU-Additional RAM and storage on DCOA existing servers	11/6/17	BY0	OFFICE ON AGING	0100	0408	1010	PERSONNEL COSTS ACTIVITY	(9,457.00)	
			BY0 Total							(9,457.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		9,457.00	
			TO0 Total								9,457.00
			IDTF3098 Total							(9,457.00)	9,457.00
		FY18 -Provisioning and maintenance of telecommunications services MOU	11/7/17	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0308	1102	COUNCIL FIXED COSTS	(78,705.00)	
							0408	0031	OFFICE OF INFORMATION TECHNOLOGY	(74,340.00)	
			AB0 Total							(153,045.00)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		153,045.00	
			TO0 Total								153,045.00
			IDTF3108 Total							(153,045.00)	153,045.00
		FY18 OCTO IT ASSESSMENTS	11/15/17	CI0	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(19,260.12)	
			CI0 Total							(19,260.12)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		13,861.58	
							4035	CITYWIDE IT OPERATIONS MONITORING		5,398.54	
			TO0 Total								19,260.12
			IDTF3118 Total							(19,260.12)	19,260.12
		MICROSOFT 365	11/21/17	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0409	1010	PERSONNEL	(53,527.80)	
			BE0 Total							(53,527.80)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		53,527.80	
			TO0 Total								53,527.80
			IDTF3208 Total							(53,527.80)	53,527.80
		MICROSOFT 365	11/21/17	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0442	1040	INFORMATION TECHNOLOGY	(23,527.29)	
			BN0 Total							(23,527.29)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		23,527.29	
			TO0 Total								23,527.29

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
IDTF3218 Total											
	IDTF3228	MICROSOFT 365	11/21/17	FB0	FIRE AND EMERGENCY MEDICAL SERVICES	0100	0409	6400	RISK MANAGEMENT (DEP CHIEF RMD)	(23,527.29)	23,527.29
FB0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		154,233.96
TO0 Total											
IDTF3228 Total											
	IDTF3238	MICROSOFT 365	11/21/17	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0416	1090	PERFORMANCE MANAGEMENT	(44,802.00)	154,233.96
KV0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		44,802.00
TO0 Total											
IDTF3238 Total											
	IDTF3248	MICROSOFT 365	11/22/17	FQ0	DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE	0100	0442	1090	PERFORMANCE MANAGEMENT	(44,802.00)	44,802.00
FQ0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		44,802.00
TO0 Total											
IDTF3248 Total											
	IDTF3258	MICROSOFT 365	11/22/17	FO0	OFFICE OF VICTIM SVCS AND JUSTICE GRANTS	0100	0442	2010	JUSTICE GRANTS	(1,731.48)	1,731.48
FO0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		1,731.48
TO0 Total											
IDTF3258 Total											
	IDTF3268	MICROSOFT 365	11/22/17	AA0	OFFICE OF THE MAYOR	0100	0408	2001	OFFICE OF THE MAYOR	(1,926.48)	1,926.48
AA0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		1,926.48
TO0 Total											
IDTF3268 Total											
	IDTF3278	MICROSOFT 365	11/22/17	AH0	MAYOR'S OFFICE OF LEGAL COUNSEL	0100	0408	2001	LEGAL SERVICES	(1,731.48)	1,731.48
AH0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		827.52
TO0 Total											
IDTF3278 Total											
	IDTF3288	MICROSOFT 365	11/27/17	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0408	E301	OFFICE OF THE CHIEF OPERATING OFFICER	(1,926.48)	1,926.48
GD0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		9,450.33
TO0 Total											
IDTF3288 Total											
	IDTF3298	MICROSOFT 365	11/27/17	GW0	DEPUTY MAYOR FOR EDUCATION	0100	0408	2010	AGENCY OVERSIGHT AND SUPPORT	(2,756.64)	2,756.64
GW0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,756.64
TO0 Total											
IDTF3298 Total											
	IDTF3308	MICROSOFT 365	11/27/17	KA0	DEPARTMENT OF TRANSPORTATION	0600	0409	ODDV	OFFICE OF THE DIRECTOR	(2,756.64)	2,756.64
KA0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		121,842.96
TO0 Total											

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
IDTF3308 Total										(121,842.96)	121,842.96
	IDTF3318	MICROSOFT 365	11/27/17	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	0100	0408	1020	CONTRACTING AND PROCUREMENT	(23,444.85)	
PO0 Total										(23,444.85)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		23,444.85
TO0 Total											23,444.85
IDTF3318 Total										(23,444.85)	23,444.85
	IDTF3328	MICROSOFT 365	11/27/17	FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER	0100	0409	1040	INFORMATION TECHNOLOGY	(7,193.16)	
FX0 Total										(7,193.16)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		7,193.16
TO0 Total											7,193.16
IDTF3328 Total										(7,193.16)	7,193.16
	IDTF3338	MICROSOFT 365	11/27/17	RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0417	1040	INFORMATION TECHNOLOGY ACTIVITY	(83,972.46)	
RL0 Total										(83,972.46)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		83,972.46
TO0 Total											83,972.46
IDTF3338 Total										(83,972.46)	83,972.46
	IDTF3348	MICROSOFT 365	11/27/17	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	0100	0409	2020	COMPLIANCE	(4,201.44)	
EN0 Total										(4,201.44)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		4,201.44
TO0 Total											4,201.44
IDTF3348 Total										(4,201.44)	4,201.44
	IDTF3358	MICROSOFT 365	11/27/17	EB0	DEPUTY MAYOR FOR PLANNING AND ECON DEV	0100	0405	1001	AGENCY OVERSIGHT	(24,606.96)	
EB0 Total										(24,606.96)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		24,606.96
TO0 Total											24,606.96
IDTF3358 Total										(24,606.96)	24,606.96
	IDTF3368	MICROSOFT 365	11/27/17	HM0	OFFICE OF HUMAN RIGHTS	0100	0409	2070	PUBLIC EDUCATION	(10,723.56)	
HM0 Total										(10,723.56)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		10,723.56
TO0 Total											10,723.56
IDTF3368 Total										(10,723.56)	10,723.56
	IDTF3378	MICROSOFT 365	11/27/17	AI0	OFFICE OF THE SENIOR ADVISOR	0100	0408	1090	PERFORMANCE MANAGEMENT	(2,543.16)	
AI0 Total										(2,543.16)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,543.16
TO0 Total											2,543.16
IDTF3378 Total										(2,543.16)	2,543.16
	IDTF3388	MICROSOFT 365	11/27/17	BZ0	MAYOR'S OFFICE ON LATINO AFFAIRS	0100	0408	1090	PERFORMANCE MANAGEMENT	(1,441.56)	
BZ0 Total										(1,441.56)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		1,441.56
TO0 Total											1,441.56
IDTF3388 Total										(1,441.56)	1,441.56
	IDTF3408	MICROSOFT 365	11/27/17	AE0	CITY ADMINISTRATOR / DEPUTY MAYOR	0100	0408	2002	OFFICE OF AGENCY OPERATIONS	(5,710.92)	
AE0 Total										(5,710.92)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		5,710.92
TO0 Total											5,710.92

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy								
IDTF3408 Total												
	IDTF3418	MICROSOFT 365	11/27/17	AM0	DEPARTMENT OF GENERAL SERVICES	0100	0210	3002	FACILITIES	(5,710.92)	5,710.92	
								4001	PROTECTIVE SERVICES	(18,000.00)		
								0310	3009	FACILITIES- PUBLIC EDUCATION	(100,000.00)	
								0409	1051	FINANCIAL SERVICES- PUBLIC EDUCATION	(9,151.84)	
									1095	ENERGY MANAGEMENT	(25,000.00)	
									2001	LEASE MANAGEMENT	(5,000.00)	
									5001	CONSTRUCTION SERVICES	(10,000.00)	
								0410	4001	PROTECTIVE SERVICES	(25,000.00)	
								0440	4001	PROTECTIVE SERVICES	(50,000.00)	
						0600	0409	2006	EASTERN MARKET	(2,000.00)		
										AM0 Total	(269,151.84)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		269,151.84
										TO0 Total		269,151.84
IDTF3418 Total												
	IDTF3438	MICROSOFT 365	11/27/17	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0600	0408	2090	LICENSE AND REGISTRATION RENEWAL	(59,634.06)		
										CR0 Total	(59,634.06)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		59,634.06
										TO0 Total		59,634.06
IDTF3438 Total												
	IDTF3448	MICROSOFT 365	11/27/17	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	(59,634.06)	59,634.06	
										TO0 Total		59,634.06
					UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0408	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY	(41,180.34)	
										UC0 Total	(41,180.34)	
IDTF3448 Total												
	IDTF3458	MICROSOFT 365	11/27/17	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0425	1030	PROPERTY MANAGEMENT	(47,259.71)		
						0250	0425	1030	PROPERTY MANAGEMENT	(38,667.04)		
										HT0 Total	(85,926.75)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		85,926.75
										TO0 Total		85,926.75
IDTF3458 Total												
	IDTF3468	MICROSOFT 365	11/27/17	HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	0100	0408	2010	AGENCY OVERSIGHT AND SUPPORT	(2,469.36)		
										HG0 Total	(2,469.36)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,469.36
										TO0 Total		2,469.36
IDTF3468 Total												
	IDTF3478	MICROSOFT 365	11/27/17	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0408	4905	OFFICE OF ACCOUNTABILITY	(33,928.58)		
									5905	OFFICE OF SYSTEM TRANSFORMATION	(35,000.00)	
									5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(50,000.00)	
										RM0 Total	(118,928.58)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		118,928.58
										TO0 Total		118,928.58
IDTF3478 Total												
	IDTF3487	MICROSOFT 365	11/27/17	HCO	DEPARTMENT OF HEALTH	0200	0409	1030	PROPERTY MANAGEMENT	(106,290.00)		
										HCO Total	(106,290.00)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		106,290.00	
			TO0 Total								106,290.00
	IDTF3487	Total							(106,290.00)	106,290.00	
	IDTF3498	MICROSOFT 365	11/28/17	FA0 METROPOLITAN POLICE DEPARTMENT	0100	0408	1040	INFORMATION TECHNOLOGY	(388,227.18)		
			FA0 Total							(388,227.18)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		388,227.18	
			TO0 Total								388,227.18
	IDTF3498	Total							(388,227.18)	388,227.18	
	IDTF3508	MICROSOFT 365	11/28/17	FR0 DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1020	CONTRACT AND PROCUREMENT	(27,825.84)		
			FR0 Total							(27,825.84)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		27,825.84	
			TO0 Total								27,825.84
	IDTF3508	Total							(27,825.84)	27,825.84	
	IDTF3518	MICROSOFT 365	11/28/17	RJ0 MEDICAL LIABILITY CAPTIVE INS AGENCY	0100	0408	2001	OVERSIGHT	(10,465.32)		
			RJ0 Total							(10,465.32)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		10,465.32	
			TO0 Total								10,465.32
	IDTF3518	Total							(10,465.32)	10,465.32	
	IDTF3528	MICROSOFT 365	11/28/17	CF0 DEPARTMENT OF EMPLOYMENT SERVICES	0100	0408	1050	FINANCIAL MANAGEMENT	(243,775.95)		
			CF0 Total							(243,775.95)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		243,775.95	
			TO0 Total								243,775.95
	IDTF3528	Total							(243,775.95)	243,775.95	
	IDTF3538	MICROSOFT 365	11/29/17	FL0 DEPARTMENT OF CORRECTIONS	0100	0409	1150	AGENCY OPERATIONS SUPPORT	(107,007.87)		
			FL0 Total							(107,007.87)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		107,007.87	
			TO0 Total								107,007.87
	IDTF3538	Total							(107,007.87)	107,007.87	
	IDTF3548	MICROSOFT 365	11/29/17	CJ0 OFFICE OF CAMPAIGN FINANCE	0100	0410	2010	PUBLIC INFORMATION AND RECORD MANAGEMENT	(2,261.16)		
			CJ0 Total							(2,261.16)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,261.16	
			TO0 Total								2,261.16
	IDTF3548	Total							(2,261.16)	2,261.16	
	IDTF3558	MICROSOFT 365	11/29/17	EM0 DEPTY MAYOR GREATER ECONOMIC OPPORTUNITY	0100	0408	2010	DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT	(2,274.36)		
			EM0 Total							(2,274.36)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,274.36	
			TO0 Total								2,274.36
	IDTF3558	Total							(2,274.36)	2,274.36	
	IDTF3568	MICROSOFT 365	11/29/17	BY0 OFFICE ON AGING	0100	0409	9530	HOME DELIVERED MEALS	(24,904.80)		
			BY0 Total							(24,904.80)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		24,904.80	
			TO0 Total								24,904.80
	IDTF3568	Total							(24,904.80)	24,904.80	
	IDTF3578	MICROSOFT 365	11/29/17	AP0 OFFICE ON ASIAN/PACIFIC AFFAIRS	0100	0408	2200	OUTREACH/EDUCATION	(1,989.72)		
			AP0 Total							(1,989.72)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		1,989.72	
			TO0 Total								1,989.72
	IDTF3578 Total										
									(1,989.72)	1,989.72	
	IDTF3588	MICROSOFT 365	11/29/17	BX0	COMMISSION ON ARTS & HUMANITIES	0100	0408	2010	ARTS BUILDING COMMUNITIES	(2,261.16)	
			BX0 Total								(2,261.16)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,261.16	
			TO0 Total								2,261.16
	IDTF3588 Total										
									(2,261.16)	2,261.16	
	IDTF3598	MICROSOFT 365	11/29/17	SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0410	1040	OFFICE OF INFO. TECH. AND SUPPORT	(44,275.20)	
			SR0 Total								(44,275.20)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		44,275.20	
			TO0 Total								44,275.20
	IDTF3598 Total										
									(44,275.20)	44,275.20	
	IDTF3608	MICROSOFT 365	11/29/17	TC0	DEPARTMENT OF FOR-HIRE VEHICLES	0600	0410	1090	PERFORMANCE MANAGEMENT	(15,568.80)	
			TC0 Total								(15,568.80)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		15,568.80	
			TO0 Total								15,568.80
	IDTF3608 Total										
									(15,568.80)	15,568.80	
	IDTF3618	MICROSOFT 365	11/29/17	JZ0	DEPARTMENT OF YOUTH REHABILITATION SVCS	0100	0409	1040	INFORMATION TECHNOLOGY	(140,095.11)	
							0442	9020	YOUTH AND FAMILY EMPOWERMENT	(9,915.84)	
			JZ0 Total								(150,010.95)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		150,010.95	
			TO0 Total								150,010.95
	IDTF3618 Total										
									(150,010.95)	150,010.95	
	IDTF3628	MICROSOFT 365	11/29/17	JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0711	1040	INFORMATION TECHNOLOGY	(34,667.58)	
			JM0 Total								(34,667.58)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		34,667.58	
			TO0 Total								34,667.58
	IDTF3628 Total										
									(34,667.58)	34,667.58	
	IDTF3638	MICROSOFT 365	11/29/17	JR0	OFFICE OF DISABILITY RIGHTS	0100	0409	2020	EVALUATION AND COMPLIANCE	(961.92)	
			JR0 Total								(961.92)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		961.92	
			TO0 Total								961.92
	IDTF3638 Total										
									(961.92)	961.92	
	IDTF3648	MICROSOFT 365	11/29/17	HA0	DEPARTMENT OF PARKS AND RECREATION	0100	0408	1015	TRAINING AND EMPLOYEE DEVELOPMENT	(53,053.44)	
			HA0 Total								(53,053.44)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		53,053.44	
			TO0 Total								53,053.44
	IDTF3648 Total										
									(53,053.44)	53,053.44	
	IDTF3658	MICROSOFT 365	11/29/17	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0100	0442	1040	INFORMATION TECHNOLOGY	(17,899.68)	
			DB0 Total								(17,899.68)
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		17,899.68	
			TO0 Total								17,899.68
	IDTF3658 Total										
									(17,899.68)	17,899.68	
	IDTF3668	MICROSOFT 365	11/29/17	KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0200	0506	1090	PERFORMANCE MANAGEMENT	(35,495.91)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
					KG0 Total					(35,495.91)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		35,495.91
					TO0 Total						35,495.91
		IDTF3668 Total								(35,495.91)	35,495.91
	IDTF3678	MICROSOFT 365	11/29/17	KT0	DEPARTMENT OF PUBLIC WORKS	0100	0409	6040	SANITATION DISPOSAL	(149,870.97)	
					KT0 Total					(149,870.97)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		149,870.97
					TO0 Total						149,870.97
		IDTF3678 Total								(149,870.97)	149,870.97
	IDTF3688	MICROSOFT 365	11/29/17	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0409	2040	ELIGIBILITY DETERMINATION SERVICES	(116,107.41)	
					JA0 Total					(116,107.41)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		116,107.41
					TO0 Total						116,107.41
		IDTF3688 Total								(116,107.41)	116,107.41
	IDTF3698	MICROSOFT 365	12/5/17	BD0	OFFICE OF PLANNING	0100	0408	1030	PROPERTY MANAGEMENT	(16,879.29)	
					BD0 Total					(16,879.29)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		16,879.29
					TO0 Total						16,879.29
		IDTF3698 Total								(16,879.29)	16,879.29
	IDTF3708	MICROSOFT 365	12/5/17	C10	OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0408	1040	INFORMATION TECHNOLOGY	(5,359.41)	
					C10 Total					(5,359.41)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		5,359.41
					TO0 Total						5,359.41
		IDTF3708 Total								(5,359.41)	5,359.41
		<i>FY18 - Additional storage on DGS fileserver and additional resources MOU</i>									
	IDTF3718		12/6/17	AM0	DEPARTMENT OF GENERAL SERVICES	0100	0310	3002	FACILITIES	(10,653.28)	
					AM0 Total					(10,653.28)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		10,653.28
					TO0 Total						10,653.28
		IDTF3718 Total								(10,653.28)	10,653.28
	IDTF372	<i>FY18 MOU-Server maintenance at ODC1</i>	12/7/17	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0408	E301	OFFICE OF THE CHIEF OPERATING OFFICER	(11,800.00)	
					GD0 Total					(11,800.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		11,800.00
					TO0 Total						11,800.00
		IDTF372 Total								(11,800.00)	11,800.00
	IDTF3738	<i>FY18 MOU-SQL server for DBH pharmacy system</i>	12/18/17	RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0711	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(5,500.00)	
					RM0 Total					(5,500.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		5,500.00
					TO0 Total						5,500.00
		IDTF3738 Total								(5,500.00)	5,500.00
		<i>FY18 MOU - 1TB Bronze performance storage for BEGA file server</i>									
	IDTF3748		12/18/17	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0711	1040	INFORMATION TECHNOLOGY	(3,184.64)	
					LQ0 Total					(3,184.64)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		3,184.64
					TO0 Total						3,184.64

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy								
IDTF3748 Total											(3,184.64)	3,184.64
		FY18 MOU - Microsoft Office 365 E1 and E3 Subscription										
IDTF3768	Licenses		1/18/18	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0408	1030	PROPERTY MANAGEMENT		(4,589.40)	
LQ0 Total											(4,589.40)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		4,589.40	
TO0 Total											4,589.40	
IDTF3768 Total											(4,589.40)	4,589.40
IDTF3778	FY18 MOU-Upload PII/FTI/HIPAA data in AZURE system		1/26/18	PO0	OFFICE OF CONTRACTING AND PROCUREMENT	0100	0408	1020	CONTRACTING AND PROCUREMENT		(8,000.00)	
PO0 Total											(8,000.00)	
			1/26/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		8,000.00	
TO0 Total											8,000.00	
IDTF3778 Total											(8,000.00)	8,000.00
IDTF3788	FY18 MOU-Microsoft Office 365 E1 and E3 subscription		2/1/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0410	2010	BOARD OF ETHICS		(2,400.60)	
AG0 Total											(2,400.60)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,400.60	
TO0 Total											2,400.60	
IDTF3788 Total											(2,400.60)	2,400.60
IDTF3798	FY18 - Microsoft Office 365 E1 and E3 subscription		2/8/18	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	0100	0429	2001	LEGAL SUPPORT		(2,232.90)	
CG0 Total											(2,232.90)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,232.90	
TO0 Total											2,232.90	
IDTF3798 Total											(2,232.90)	2,232.90
IDTF3818	FY18 DCAS MOU		2/12/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0409	3010	HEALTH CARE POLICY AND PLANNING SUPPORT		(1,420,828.59)	
						0250	0409	1040	INFORMATION TECHNOLOGY		(1,261,920.13)	
						0700	0409	1040	INFORMATION TECHNOLOGY		(1,056,273.88)	
HT0 Total											(3,739,022.60)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		125,000.00	
								2013	APPLICATION QUALITY ASSURANCE		162,875.29	
								2015	MISSION FOCUSED APPLICATION SOLUTIONS		250,000.00	
								2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		209,900.00	
								2086	ENTERPRISE DATA INTEGRATION		372,532.42	
								4010	INTEGRATED PLATFORM SERVICES		98,216.00	
								4020	GOVERNMENT CLOUD SERVICES		2,144,069.73	
								4035	CITYWIDE IT OPERATIONS MONITORING		125,000.00	
								4036	DC NET		122,310.00	
								4050	CITYWIDE MESSAGING		28,822.51	
								5010	CITYWIDE IT SECURITY SERVICES (CWITS)		35,796.65	
								6010	OCTO HELPS		64,500.00	
TO0 Total											3,739,022.60	
IDTF3818 Total											(3,739,022.60)	3,739,022.60
		FY18 MOU-FY18 Provisioning and maintenance of telecommunications services for Oak Hill facility										
IDTF3828			2/14/18	FK0	D.C. NATIONAL GUARD	0100	0441	4010	CHALLENGE		(9,271.92)	
FK0 Total											(9,271.92)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		9,271.92	
TO0 Total											9,271.92	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
IDTF3828 Total											
	IDTF3838	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	2/21/18	AD0	OFFICE OF THE INSPECTOR GENERAL	0100	0442	1040	INFORMATION TECHNOLOGY	(9,271.92)	9,271.92
AD0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	(23,857.35)	23,857.35
TO0 Total											
IDTF3838 Total											
	IDTF3858	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	2/26/18	CE0	DC PUBLIC LIBRARY	0100	0408	L450	PUBLIC SERVICE TECHNOLOGY	(23,857.35)	23,857.35
CE0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	(111,799.20)	111,799.20
TO0 Total											
IDTF3858 Total											
	IDTF3868	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	2/28/18	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0702	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(111,799.20)	111,799.20
GD0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	(236,647.29)	236,647.29
TO0 Total											
IDTF3868 Total											
	IDTF3878	FY18 MOU-Provide 8 GB RAM for existing OSSE SSRS reporting system and two windows VM resources	2/28/18	GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0702	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(236,647.29)	236,647.29
GD0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES	(11,361.00)	11,361.00
TO0 Total											
IDTF3878 Total											
	IDTF3888	FY18 MOU-Microsoft windows and SQL VM resources for DPW's waste management system	2/28/18	KT0	DEPARTMENT OF PUBLIC WORKS	0100	0701	1040	INFORMATION TECHNOLOGY	(11,361.00)	11,361.00
KT0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES	(13,806.00)	13,806.00
TO0 Total											
IDTF3888 Total											
	IDTF3898	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	3/1/18	AC0	OFFICE OF THE D.C. AUDITOR	0100	0711	2010	PERFORM. AND FINANL AUDITS AND PGM EVALS	(13,806.00)	13,806.00
AC0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	(7,915.77)	7,915.77
TO0 Total											
IDTF3898 Total											
	IDTF3908	FY18 MOU-ITB Bronze performance storage for BEGA file server	3/1/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0201	1100	OFFICE OF OPEN GOVERNMENT	(7,915.77)	7,915.77
AG0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES	(3,184.64)	3,184.64
TO0 Total											
IDTF3908 Total											
	IDTF3918	FY18 MOU-Cloud usage cost on the Azure system	3/5/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0201	1100	OFFICE OF OPEN GOVERNMENT	(3,184.64)	3,184.64
AG0 Total											
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES	(5,000.00)	5,000.00
TO0 Total											
IDTF3918 Total											
	IDTF3928	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	3/8/18	BJ0	OFFICE OF ZONING	0100	0408	1060	LEGAL	(5,000.00)	5,000.00

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
					BJ0 Total					(2,573.10)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,573.10
					TO0 Total						2,573.10
					IDTF3928 Total					(2,573.10)	2,573.10
	IDTF3938	FY18 MOU-UC4 Enterprise Scheduler Support	3/8/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0408	2100	TAX COLLECTIONS	(45,724.40)	
					CF0 Total					(45,724.40)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4010	INTEGRATED PLATFORM SERVICES		45,724.40
					TO0 Total						45,724.40
					IDTF3938 Total					(45,724.40)	45,724.40
	IDTF3948	FY18 MOU-Microsoft Office 365 E1 and E3 subscription	3/12/18	DH0	PUBLIC SERVICE COMMISSION	0600	0409	1040	INFORMATION TECHNOLOGY	(18,307.38)	
					DH0 Total					(18,307.38)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		18,307.38
					TO0 Total						18,307.38
					IDTF3948 Total					(18,307.38)	18,307.38
	IDTF3958	FY18 MOU-Cloud usage cost on the Azure system	3/12/18	DH0	PUBLIC SERVICE COMMISSION	0600	0409	1040	INFORMATION TECHNOLOGY	(5,000.00)	
					DH0 Total					(5,000.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		5,000.00
					TO0 Total						5,000.00
					IDTF3958 Total					(5,000.00)	5,000.00
	IDTF3968	FY18 MOU-SQL Virtual Machine and additional resources	4/4/18	RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(14,799.00)	
					RL0 Total					(14,799.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		14,799.00
					TO0 Total						14,799.00
					IDTF3968 Total					(14,799.00)	14,799.00
	IDTF3978	FY18 MOU-Additional virtual machines and additional resources for DCPL ongoing project	4/4/18	CE0	DC PUBLIC LIBRARY	0100	0408	L450	PUBLIC SERVICE TECHNOLOGY	(14,372.00)	
					CE0 Total					(14,372.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		14,372.00
					TO0 Total						14,372.00
					IDTF3978 Total					(14,372.00)	14,372.00
	IDTF3988	FY18 MOU-Web application server and additional resources for DFS Chemware Horizon Lab Online Test Request and Report Delivery	4/9/18	FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0308	1040	INFORMATION TECHNOLOGY	(2,466.00)	
					FR0 Total					(2,466.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		2,466.00
					TO0 Total						2,466.00
					IDTF3988 Total					(2,466.00)	2,466.00
	IDTF3998	FY18 MOU-UC4 Enterprise Scheduler Support Services	4/9/18	RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(94,316.80)	
					RL0 Total					(94,316.80)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4010	INTEGRATED PLATFORM SERVICES		94,316.80
					TO0 Total						94,316.80
					IDTF3998 Total					(94,316.80)	94,316.80
	IDTF4008	FY18 MOU-Voice and video equipment, installation of data circuits and the relocation of telephone lines for move from 441 4th Street, NW to 1015 Half Street SE	4/19/18	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0308	1010	PERSONNEL	(105,802.45)	

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										(105,802.45)	
					BE0 Total						
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		105,802.45
					TO0 Total						105,802.45
					IDTF4008 Total					(105,802.45)	105,802.45
		FY18 MOU-New file server with additional storage to mirror the existing file server	4/19/18	BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0408	1010	PERSONNEL	(4,880.00)	
					BE0 Total					(4,880.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		4,880.00
					TO0 Total						4,880.00
					IDTF4018 Total					(4,880.00)	4,880.00
		FY18 MOU-Virtual machines and additional resources for ongoing projects	4/19/18	FA0	METROPOLITAN POLICE DEPARTMENT	0100	0408	1040	INFORMATION TECHNOLOGY	(86,514.80)	
					FA0 Total					(86,514.80)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		86,514.80
					TO0 Total						86,514.80
					IDTF4028 Total					(86,514.80)	86,514.80
		FY18 MOU-Cisco SmartNet and network equipment support for OUC's Cisco equipment for FY18	5/2/18	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		150,044.70
					TO0 Total						150,044.70
					UC0 OFFICE OF UNIFIED COMMUNICATIONS	0600	0409	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY	(100,000.00)	
							0441	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY	(50,044.70)	
					UC0 Total					(150,044.70)	
					IDTF4048 Total					(150,044.70)	150,044.70
		FY18 MOU-Resources for OCIM project and OCCUCODER project that include Linux server, Web server and SQL server	5/2/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0408	1040	INFORMATION TECHNOLOGY	(16,235.00)	
					CF0 Total					(16,235.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		16,235.00
					TO0 Total						16,235.00
					IDTF4058 Total					(16,235.00)	16,235.00
		FY18 MOU-Data center hosting and service	5/2/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0409	1040	INFORMATION TECHNOLOGY	(61,066.50)	
						0250	0409	1040	INFORMATION TECHNOLOGY	(49,963.50)	
					HT0 Total					(111,030.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		111,030.00
					TO0 Total						111,030.00
					IDTF4068 Total					(111,030.00)	111,030.00
		FY18 MOU-2TB additional Bronze storage	5/8/18	AM0	DEPARTMENT OF GENERAL SERVICES	0100	0408	1040	INFORMATION TECHNOLOGY	(6,369.28)	
					AM0 Total					(6,369.28)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		6,369.28
					TO0 Total						6,369.28
					IDTF4078 Total					(6,369.28)	6,369.28
		FY18 MOU-Additional 48 GB of RAM for their database server DOESSQL10 used for ESSP project	5/8/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0408	2100	TAX COLLECTIONS	(3,600.00)	
					CF0 Total					(3,600.00)	
					TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		3,600.00

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
TO0 Total											3,600.00	
IDTF4088 Total											(3,600.00)	3,600.00
IDTF4098		FY18 MOU-Provide 8 additional servers for their Tybera project which will interact with Filenet	5/8/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0408	3500	OAH: ADMINISTRATIVE HEARINGS DIVISION	(32,470.00)		
CF0 Total											(32,470.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		32,470.00	
TO0 Total											32,470.00	
IDTF4098 Total											(32,470.00)	32,470.00
IDTF4108		FY18 MOU-Cloud usage cost on the Azure system	5/23/18	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0442	6100	INFORMATION TECHNOLOGY SUPPORT	(5,000.00)		
AT0 Total											(5,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		5,000.00	
TO0 Total											5,000.00	
IDTF4108 Total											(5,000.00)	5,000.00
IDTF4118		FY18 MOU-Labor, fiber, and equipment required to provide internet protocol (IP) voice, data, and wireless services for the District of Columbia Infrastructure Academy	5/23/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0400	0408	4250	LOCAL ADULT TRAINING	(159,661.16)		
CF0 Total											(159,661.16)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		159,661.16	
TO0 Total											159,661.16	
IDTF4118 Total											(159,661.16)	159,661.16
IDTF4128		FY18 MOU-HEAT agent to patch 31 non-OCTO servers	5/30/18	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0219	1040	AMP IT	(1,550.00)		
CB0 Total											(1,550.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		1,550.00	
TO0 Total											1,550.00	
IDTF4128 Total											(1,550.00)	1,550.00
IDTF4138		FY18 MOU-HEAT agent to patch 31 non-OCTO servers	5/30/18	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0219	1040	AMP IT	(2,000.00)		
CB0 Total											(2,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		2,000.00	
TO0 Total											2,000.00	
IDTF4138 Total											(2,000.00)	2,000.00
IDTF4148		FY18 MOU-Cloud usage cost on the Azure system	5/30/18	CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0219	1040	AMP IT	(10,000.00)		
CB0 Total											(10,000.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		10,000.00	
TO0 Total											10,000.00	
IDTF4148 Total											(10,000.00)	10,000.00
IDTF4168		FY18 MOU-Provide additional resources 32GB RAM storage for SCDCSQLPRD01 database server, additional Web server similar to SCDCAPP02 with a VIPs, and additional 4 CPU and 24 GB RAM for existing SCDCAPP01	5/31/18	FZ0	D. C. SENTENCING COMMISSION	0100	0409	2020	SENTENCING GUIDELINES MONITORING	(7,781.00)		
FZ0 Total											(7,781.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		7,781.00	
TO0 Total											7,781.00	
IDTF4168 Total											(7,781.00)	7,781.00

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date									
		<i>FY18 MOU-Maintenance of eight (8) dedicated PRIs located at</i>										
IDTF4188		DOES headquarters 4058 Minnesota Ave., NE Washington, DC	6/25/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0409	2100	TAX COLLECTIONS		(72,000.00)	
		<i>CF0 Total</i>									(72,000.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4036	DC NET			72,000.00
		<i>TO0 Total</i>										72,000.00
		IDTF4188 Total									(72,000.00)	72,000.00
		<i>FY18 MOU-Provide additional Windows and Linux Virtual</i>										
IDTF4198		Machine for their existing projects	7/24/18	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0702	2100	TAX COLLECTIONS		(3,556.75)	
								2200	BENEFITS		(3,556.75)	
		<i>CF0 Total</i>									(7,113.50)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4020	GOVERNMENT CLOUD SERVICES			7,113.50
		<i>TO0 Total</i>										7,113.50
		IDTF4198 Total									(7,113.50)	7,113.50
		<i>FY18 MOU- Provisioning and maintenance of</i>										
IDTF4218		telecommunications services at 14 MPD locations	7/31/18	FA0	METROPOLITAN POLICE DEPARTMENT	0100	0409	1040	INFORMATION TECHNOLOGY		(403,200.00)	
		<i>FA0 Total</i>									(403,200.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4036	DC NET			403,200.00
		<i>TO0 Total</i>										403,200.00
		IDTF4218 Total									(403,200.00)	403,200.00
		<i>FY18 MOU-ITB Bronze performance storage for BEGA file</i>										
IDTF4228		server	8/2/18	CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0100	0409	1040	INFORMATION TECHNOLOGY		(3,184.64)	
		<i>CR0 Total</i>									(3,184.64)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4020	GOVERNMENT CLOUD SERVICES			3,184.64
		<i>TO0 Total</i>										3,184.64
		IDTF4228 Total									(3,184.64)	3,184.64
IDTF4258		RETURN OF FY18 UNUSED FUNDS	9/30/18	AA0	OFFICE OF THE MAYOR	0100	0308	2001	OFFICE OF THE MAYOR		16,527.30	
		<i>AA0 Total</i>									16,527.30	
		AB0 COUNCIL OF THE DISTRICT OF COLUMBIA				0100	0308	1102	COUNCIL FIXED COSTS		3,456.51	
		<i>AB0 Total</i>									3,456.51	
		AD0 OFFICE OF THE INSPECTOR GENERAL				0100	0308	1040	INFORMATION TECHNOLOGY		2,171.29	
		<i>AD0 Total</i>									2,171.29	
		AE0 CITY ADMINISTRATOR / DEPUTY MAYOR				0100	0308	1090	PERFORMANCE MANAGEMENT		17,892.03	
		<i>AE0 Total</i>									17,892.03	
		AF0 CONTRACT APPEALS BOARD				0100	0308	1040	INFORMATION TECHNOLOGY		365.00	
								2001	ADJUDICATION		870.00	
		<i>AF0 Total</i>									1,235.00	
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY				0100	0201	1100	OFFICE OF OPEN GOVERNMENT		5,141.78	
							0308	2010	BOARD OF ETHICS		948.15	
							0494	2010	BOARD OF ETHICS		3,965.16	
		<i>AG0 Total</i>									10,055.09	
		AH0 MAYOR'S OFFICE OF LEGAL COUNSEL				0100	0308	2001	LEGAL SERVICES		35.00	
		<i>AH0 Total</i>									35.00	
		A10 OFFICE OF THE SENIOR ADVISOR				0100	0308	1090	PERFORMANCE MANAGEMENT		897.73	
		<i>A10 Total</i>									897.73	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			AM0	DEPARTMENT OF GENERAL SERVICES	0100	0308	1090	PERFORMANCE MANAGEMENT	11,803.43		
						0310	3002	FACILITIES	9,567.81		
			<i>AM0 Total</i>							21,371.24	
			AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100	0308	2500	FIXED COSTS	210,677.37		
			<i>AS0 Total</i>							210,677.37	
			AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0308	6100	INFORMATION TECHNOLOGY SUPPORT	46,912.40		
			<i>AT0 Total</i>							46,912.40	
			BA0	OFFICE OF THE SECRETARY	0100	0308	1090	PERFORMANCE MANAGEMENT	4,482.23		
			<i>BA0 Total</i>							4,482.23	
			BD0	OFFICE OF PLANNING	0100	0308	1030	PROPERTY MANAGEMENT	1,653.85		
			<i>BD0 Total</i>							1,653.85	
			BE0	D.C. DEPARTMENT OF HUMAN RESOURCES	0700	0308	1010	PERSONNEL	8,009.51		
			<i>BE0 Total</i>							8,009.51	
			BJ0	OFFICE OF ZONING	0100	0308	2010	ZONING SERVICES	248.65		
			<i>BJ0 Total</i>							248.65	
			BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0308	1320	ALL HAZARDS EMERGENCY SUPPORT SERVICES	5,020.27		
						0494	1040	INFORMATION TECHNOLOGY	1,408.45		
			<i>BN0 Total</i>							6,428.72	
			BX0	COMMISSION ON ARTS & HUMANITIES	0100	0308	2010	ARTS BUILDING COMMUNITIES	297.30		
			<i>BX0 Total</i>							297.30	
			BY0	OFFICE ON AGING	0100	0308	9530	HOME DELIVERED MEALS	5,132.35		
						0494	1010	PERSONNEL COSTS ACTIVITY	0.16		
			<i>BY0 Total</i>							5,132.51	
			BZ0	MAYOR'S OFFICE ON LATINO AFFAIRS	0100	0308	1090	PERFORMANCE MANAGEMENT	26.01		
			<i>BZ0 Total</i>							26.01	
			CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0219	1040	AMP IT	3,550.00		
						0308	1040	AMP IT	13,210.09		
						0494	4103	ADMINISTRATION CUSTOMER SERVICE	512.25		
			<i>CB0 Total</i>							17,272.34	
			CE0	DC PUBLIC LIBRARY	0100	0308	1040	INFORMATION TECHNOLOGY	2,480.96		
						0408	L450	PUBLIC SERVICE TECHNOLOGY	4,415.06		
			<i>CE0 Total</i>							6,896.02	
			CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0100	0308	1040	INFORMATION TECHNOLOGY	41,870.77		
							1050	FINANCIAL MANAGEMENT	42,920.23		
						0408	1040	INFORMATION TECHNOLOGY	16.30		
					0400	0408	4250	LOCAL ADULT TRAINING	28,415.55		
					0600	0408	2100	TAX COLLECTIONS	2,443.61		
							3500	OAH: ADMINISTRATIVE HEARINGS DIVISION	6,753.25		
						0702	2100	TAX COLLECTIONS	7,113.50		
			<i>CF0 Total</i>							129,533.21	
			CH0	OFFICE OF EMPLOYEE APPEALS	0100	0408	2002	APPEALS	5,112.75		
			<i>CH0 Total</i>							5,112.75	
			CI0	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0308	1040	INFORMATION TECHNOLOGY	14,346.68		
			<i>CI0 Total</i>							14,346.68	
			CR0	DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0100	0308	1040	INFORMATION TECHNOLOGY	16,185.30		

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
					0409	1040	INFORMATION TECHNOLOGY	3,184.64		
		<i>CR0 Total</i>						19,369.94		
		CT0 OFFICE OF CABLE TV			0600	0494	1040 INFORMATION TECHNOLOGY	5,425.82		
		<i>CT0 Total</i>						5,425.82		
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT			0100	0308	1030 PROPERTY MANAGEMENT	1,557.54		
					0200	0494	1040 INFORMATION TECHNOLOGY	9,322.16		
		<i>DB0 Total</i>						10,879.70		
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES			0620	0308	1040 INFORMATION TECHNOLOGY	21,739.65		
						1050	FINANCIAL SERVICES	562.26		
		<i>DC0 Total</i>						22,301.91		
		DH0 PUBLIC SERVICE COMMISSION			0600	0308	1030 PROPERTY MANAGEMENT	13,952.71		
						0409	1040 INFORMATION TECHNOLOGY	0.09		
						0494	1040 INFORMATION TECHNOLOGY	3,501.55		
		<i>DH0 Total</i>						17,454.35		
		DL0 BOARD OF ELECTIONS			0100	0308	4004 ELECTION OPERATIONS	481.63		
		<i>DL0 Total</i>						481.63		
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE			0150	0494	2100 COMMISSION ADMINISTRATION AND SUPPORT	1,932.67		
		<i>DQ0 Total</i>						1,932.67		
		DV0 JUDICIAL NOMINATION COMMISSION			0150	0308	2500 COMMISSION ADMINISTRATION AND SUPPORT	15.63		
		<i>DV0 Total</i>						15.63		
		EB0 DEPUTY MAYOR FOR PLANNING AND ECON DEV			0100	0308	1001 AGENCY OVERSIGHT	565.89		
		<i>EB0 Total</i>						565.89		
		EM0 DEPT MAYOR GREATER ECONOMIC OPPORTUNITY			0700	0308	3030 WORKFORCE INVESTMENT	210.00		
		<i>EM0 Total</i>						210.00		
		EN0 DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT			0100	0308	1040 INFORMATION TECHNOLOGY	9.92		
		<i>EN0 Total</i>						9.92		
		FA0 METROPOLITAN POLICE DEPARTMENT			0100	0308	1040 INFORMATION TECHNOLOGY	6,350.39		
						0408	1040 INFORMATION TECHNOLOGY	6.64		
		<i>FA0 Total</i>						6,357.03		
		FB0 FIRE AND EMERGENCY MEDICAL SERVICES			0100	0308	7300 INFORMATION TECHNOLOGY (IT MANG)	9,453.46		
		<i>FB0 Total</i>						9,453.46		
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0150	0308	2120 TOPICAL WORK GROUPS (FED)	70.28		
		<i>FJ0 Total</i>						70.28		
		FK0 D.C. NATIONAL GUARD			0100	0441	4010 CHALLENGE	319.15		
		<i>FK0 Total</i>						319.15		
		FL0 DEPARTMENT OF CORRECTIONS			0100	0308	1145 TECHNOLOGY SUPPORT	8,641.90		
		<i>FL0 Total</i>						8,641.90		
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0308	4010 VICTIM SERVICES	531.75		
		<i>FO0 Total</i>						531.75		
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0308	1040 INFORMATION TECHNOLOGY	4,149.69		
		<i>FR0 Total</i>						4,149.69		
		FZ0 D.C. SENTENCING COMMISSION			0100	0409	2020 SENTENCING GUIDELINES MONITORING	7,781.00		
						0494	1040 INFORMATION TECHNOLOGY	6,565.02		
		<i>FZ0 Total</i>						14,346.02		
		GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS			0100	0308	SA10 OFFICE OF THE CHIEF OPERATING OFFICER	6,871.80		

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
						ZA10	SCHOOLWIDE		3,876.04	
					0409	ZA10	SCHOOLWIDE		6,061.68	
		GA0 Total							16,809.52	
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)		0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER		29,487.00	
					0702	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS		1,164.59	
		GD0 Total							30,651.59	
		GO0 SPECIAL EDUCATION TRANSPORTATION		0100	0308	T203	DATA ANALYSIS AND SUPPORT		44,797.10	
						T205	ADMINISTRATIVE SUPPORT		3,729.17	
		GO0 Total							48,526.27	
		GW0 DEPUTY MAYOR FOR EDUCATION		0100	0308	2010	AGENCY OVERSIGHT AND SUPPORT		425.11	
		GW0 Total							425.11	
		HA0 DEPARTMENT OF PARKS AND RECREATION		0100	0308	1040	INFORMATION TECHNOLOGY		25,232.26	
		HA0 Total							25,232.26	
		HC0 DEPARTMENT OF HEALTH		0100	0308	1030	PROPERTY MANAGEMENT		13,130.80	
						8510	SUPPORT SERVICES		3,360.00	
				0600	0494	4515	FOOD DRUG RADIATION AND COMM. HYGIENE		36.15	
		HC0 Total							16,526.95	
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES		0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT		421.66	
		HG0 Total							421.66	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE		0100	0308	1030	PROPERTY MANAGEMENT		11,999.64	
					0409	1040	INFORMATION TECHNOLOGY		1.32	
					0711	1040	INFORMATION TECHNOLOGY		139.55	
		HT0 Total							12,140.51	
		JA0 DEPARTMENT OF HUMAN SERVICES		0100	0308	(blank)	(blank)		41,100.77	
					0409	1040	INFORMATION TECHNOLOGY		2,400.00	
					0494	1040	INFORMATION TECHNOLOGY		13,371.51	
				0200	0308	1040	INFORMATION TECHNOLOGY		2,481.81	
		JA0 Total							59,354.09	
		JM0 DEPARTMENT ON DISABILITY SERVICES		0200	0710	140F	AGENCY FISCAL OFFICER		3,334.64	
		JM0 Total							3,334.64	
		JR0 OFFICE OF DISABILITY RIGHTS		0100	0308	2005	OPERATIONS		140.00	
		JR0 Total							140.00	
		JZ0 DEPARTMENT OF YOUTH REHABILITATION SVCS		0100	0308	1040	INFORMATION TECHNOLOGY		1,667.26	
		JZ0 Total							1,667.26	
		KA0 DEPARTMENT OF TRANSPORTATION		0100	0308	SSDV	SUPPORT SERVICES DIVISION		66,467.03	
		KA0 Total							66,467.03	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT		0100	0308	1040	INFORMATION TECHNOLOGY		4,670.59	
		KG0 Total							4,670.59	
		KT0 DEPARTMENT OF PUBLIC WORKS		0100	0308	1040	INFORMATION TECHNOLOGY		118,741.57	
					0701	1040	INFORMATION TECHNOLOGY		13,806.00	
		KT0 Total							132,547.57	
		KV0 DEPARTMENT OF MOTOR VEHICLES		0100	0308	1090	PERFORMANCE MANAGEMENT		7,133.25	
				0600	0308	1030	PROPERTY MANAGEMENT		9,043.87	
		KV0 Total							16,177.12	
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.		0600	0494	1040	INFORMATION TECHNOLOGY		2,675.72	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
					0711	1040	INFORMATION TECHNOLOGY	3,184.64		
		<i>LQ0 Total</i>						5,860.36		
		NS0 NEIGHBORHOOD SAFETY AND ENGAGEMENT	0100	0308	1090	PERFORMANCE MANAGEMENT		1,693.83		
		<i>NS0 Total</i>						1,693.83		
		PO0 OFFICE OF CONTRACTING AND PROCUREMENT	0100	0308	1020	CONTRACTING AND PROCUREMENT		1,364.02		
					0408	1020	CONTRACTING AND PROCUREMENT	5,581.64		
		<i>PO0 Total</i>						6,945.66		
		RK0 OFFICE OF RISK MANAGEMENT	0100	0308	1055	RISK MANAGEMENT		41,000.00		
		<i>RK0 Total</i>						41,000.00		
		RL0 CHILD AND FAMILY SERVICES AGENCY	0100	0308	1030	PROPERTY MANAGEMENT ACTIVITY		4,374.42		
				0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	4,497.86		
		<i>RL0 Total</i>						8,872.28		
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH	0100	0308	1040	INFORMATION TECHNOLOGY		282.52		
						5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	27,766.18		
					0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	4,425.03		
					0711	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	5,500.00		
		<i>RM0 Total</i>						37,973.73		
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING	0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT		34,061.17		
					0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	11,155.46		
		<i>SR0 Total</i>						45,216.63		
		TC0 DEPARTMENT OF FOR-HIRE VEHICLES	0600	0308	1040	INFORMATION TECHNOLOGY		3,201.25		
		<i>TC0 Total</i>						3,201.25		
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0100	0308	4030	TELECOMMUNICATIONS GOVERNANCE		11,760.30		
				0700	4600	4010	INTEGRATED PLATFORM SERVICES		(1,489.49)	
						4020	GOVERNMENT CLOUD SERVICES		(246,645.41)	
						4035	CITYWIDE IT OPERATIONS MONITORING		(421.66)	
						4036	DC NET		(1,090,313.30)	
		<i>TO0 Total</i>						11,760.30	(1,338,869.86)	
		UC0 OFFICE OF UNIFIED COMMUNICATIONS	0600	0409	4010	911 AND 311 TELEPHONE OPERATION ACTIVITY		2.17		
					0494	1040	INFORMATION TECHNOLOGY	88,064.00		
		<i>UC0 Total</i>						88,066.17		
		<i>IDTF4258 Total</i>						1,338,869.86	(1,338,869.86)	
	FDY18	FY18 ANNUAL IT ASSESSMENT COLLECTION	10/4/17	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(158.95)
		<i>AB0 Total</i>							(158.95)	
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS		(1,041.78)		
		<i>AG0 Total</i>						(1,041.78)		
		BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY		(5,549.05)		
		<i>BN0 Total</i>						(5,549.05)		
		CB0 OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT		(29,451.07)		
		<i>CB0 Total</i>						(29,451.07)		
		CE0 DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY		(7,636.98)		
		<i>CE0 Total</i>						(7,636.98)		
		C10 OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY		(189.71)		
		<i>C10 Total</i>						(189.71)		
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY		(12,364.52)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
		DB0 Total							(12,364.52)	
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES			0620	0494	1040	INFORMATION TECHNOLOGY	(1,116.24)	
		DC0 Total							(1,116.24)	
		DH0 PUBLIC SERVICE COMMISSION			0600	0494	1040	INFORMATION TECHNOLOGY	(3,806.72)	
		DH0 Total							(3,806.72)	
		DJ0 OFFICE OF PEOPLE'S COUNSEL			0600	0494	1040	INFORMATION TECHNOLOGY	(45.63)	
		DJ0 Total							(45.63)	
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE			0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(517.98)	
		DQ0 Total							(517.98)	
		DV0 JUDICIAL NOMINATION COMMISSION			0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(442.72)	
		DV0 Total							(442.72)	
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0150	0494	2110	OPERATIONAL INFRASTRUCTURE (FEDERAL)	(2,221.07)	
		FJ0 Total							(2,221.07)	
		FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			0100	0494	1040	INFORMATION TECHNOLOGY	(2,010.66)	
		FO0 Total							(2,010.66)	
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0494	1040	INFORMATION TECHNOLOGY	(6,167.20)	
		FR0 Total							(6,167.20)	
		FZ0 D.C. SENTENCING COMMISSION			0100	0494	1040	INFORMATION TECHNOLOGY	(3,375.54)	
		FZ0 Total							(3,375.54)	
		GE0 DC STATE BOARD OF EDUCATION			0100	0494	SB01	STATE BOARD OF EDUCATION	(843.91)	
		GE0 Total							(843.91)	
		HC0 DEPARTMENT OF HEALTH			0200	0494	1040	INFORMATION TECHNOLOGY	(53,319.41)	
		HC0 Total							(53,319.41)	
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES			0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(19,049.22)	
		HG0 Total							(19,049.22)	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0250	0494	1040	INFORMATION TECHNOLOGY	(29,244.00)	
		HT0 Total							(29,244.00)	
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0494	1040	INFORMATION TECHNOLOGY	(88,783.67)	
		JA0 Total							(88,783.67)	
		JM0 DEPARTMENT ON DISABILITY SERVICES			0200	0494	7025	RSA VOCATIONAL REHABILITATION SERVICES	(26,182.17)	
		JM0 Total							(26,182.17)	
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.			0600	0494	1040	INFORMATION TECHNOLOGY	(5,855.25)	
		LQ0 Total							(5,855.25)	
		RJ0 MEDICAL LIABILITY CAPTIVE INS AGENCY			0100	0494	1010	PERSONNEL	(68.80)	
		RJ0 Total							(68.80)	
		RL0 CHILD AND FAMILY SERVICES AGENCY			0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(76,030.08)	
		RL0 Total							(76,030.08)	
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH			0100	0494	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS	(40,996.97)	
		RM0 Total							(40,996.97)	
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING			0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(7,202.97)	
		SR0 Total							(7,202.97)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0700	4600	4035	CITYWIDE IT OPERATIONS MONITORING		471,918.97
		TO0 Total								471,918.97
		UC0 OFFICE OF UNIFIED COMMUNICATIONS			0600	0494	1040	INFORMATION TECHNOLOGY	(48,246.70)	
		UC0 Total							(48,246.70)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
IDTF7018 Total										(471,918.97)	471,918.97
	IDTO0702	FY2018 Telecom	11/30/17	AA0	OFFICE OF THE MAYOR	0100	0308	2001	OFFICE OF THE MAYOR	(1,590.00)	
AA0 Total										(1,590.00)	
				AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0308	6100	INFORMATION TECHNOLOGY SUPPORT	(28,000.00)	
AT0 Total										(28,000.00)	
				GO0	SPECIAL EDUCATION TRANSPORTATION	0100	0308	T203	DATA ANALYSIS AND SUPPORT	(4,380.00)	
GO0 Total										(4,380.00)	
				KG0	DEPARTMENT OF ENERGY AND ENVIRONMENT	0700	0308	8510	URBAN SUSTAINABILITY	(315.00)	
KG0 Total										(315.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		34,285.00
TO0 Total											34,285.00
IDTO0702 Total										(34,285.00)	34,285.00
	IDTO0830	FY2018 Telecom	8/7/18	AM0	DEPARTMENT OF GENERAL SERVICES	0300	0308	2003	CAPITAL CONSTRUCTION	(306.80)	
AM0 Total										(306.80)	
				AS0	OFFICE OF FINANCE & RESOURCE MGMT	0700	4600	2500	FIXED COSTS		1,456.80
AS0 Total											1,456.80
				GD0	STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100	0308	E203	OFFICE OF LONGITUDINAL DATA SYSTEMS	(1,150.00)	
								E709	DC REENGAGEMENT CENTER	(1,150.00)	
GD0 Total										(2,300.00)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0308	1040	INFORMATION TECHNOLOGY	(250.00)	
RM0 Total										(250.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		1,400.00
TO0 Total											1,400.00
IDTO0830 Total										(2,856.80)	2,856.80
<i>Patch management implementation for non-OCTO managed server</i>											
	IDTO0CRW		1/25/18	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0409	1040	INFORMATION TECHNOLOGY	(2,400.00)	
JA0 Total										(2,400.00)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		2,400.00
TO0 Total											2,400.00
IDTO0CRW Total										(2,400.00)	2,400.00
	IDTO1001	FY2018 Telecom	10/1/17	AC0	OFFICE OF THE D.C. AUDITOR	0100	0308	1030	PROPERTY MANAGEMENT	(12,833.78)	
AC0 Total										(12,833.78)	
				AS0	OFFICE OF FINANCE & RESOURCE MGMT	0100	0308	2500	FIXED COSTS	(6,148,843.60)	
AS0 Total										(6,148,843.60)	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0308	1040	AMP IT	(282,263.58)	
CB0 Total										(282,263.58)	
				CG0	PUBLIC EMPLOYEE RELATIONS BOARD	0100	0308	1040	INFORMATION TECHNOLOGY	(13,921.13)	
CG0 Total										(13,921.13)	
				CI0	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0308	1040	INFORMATION TECHNOLOGY	(37,043.59)	
CI0 Total										(37,043.59)	
				DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0308	1050	FINANCIAL SERVICES	(108,596.79)	
DC0 Total										(108,596.79)	
				DH0	PUBLIC SERVICE COMMISSION	0600	0308	1030	PROPERTY MANAGEMENT	(48,884.57)	
DH0 Total										(48,884.57)	
				DJ0	OFFICE OF PEOPLE'S COUNSEL	0600	0308	1030	PROPERTY MANAGEMENT	(32,079.30)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
										DJ0 Total
										(32,079.30)
										DQ0 COMM ON JUDICIAL DISABILITIES & TENURE
										0150 0308 2100 COMMISSION ADMINISTRATION AND SUPPORT
										(5,539.69)
										DQ0 Total
										(5,539.69)
										DV0 JUDICIAL NOMINATION COMMISSION
										0150 0308 2500 COMMISSION ADMINISTRATION AND SUPPORT
										(4,983.19)
										DV0 Total
										(4,983.19)
										EN0 DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT
										0100 0308 1040 INFORMATION TECHNOLOGY
										(17,405.87)
										EN0 Total
										(17,405.87)
										FQ0 DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE
										0100 0308 1090 PERFORMANCE MANAGEMENT
										(11,212.18)
										FQ0 Total
										(11,212.18)
										GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS
										0100 0308 ZA10 SCHOOLWIDE
										(475,000.00)
										GA0 Total
										(475,000.00)
										GO0 SPECIAL EDUCATION TRANSPORTATION
										0100 0308 T205 ADMINISTRATIVE SUPPORT
										(60,234.74)
										GO0 Total
										(60,234.74)
										HC0 DEPARTMENT OF HEALTH
										0100 0308 1030 PROPERTY MANAGEMENT
										(664,157.70)
										HC0 Total
										(664,157.70)
										HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES
										0100 0308 2010 AGENCY OVERSIGHT AND SUPPORT
										(4,856.12)
										HG0 Total
										(4,856.12)
										KV0 DEPARTMENT OF MOTOR VEHICLES
										0600 0308 1030 PROPERTY MANAGEMENT
										(215,821.51)
										KV0 Total
										(215,821.51)
										LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.
										0600 0308 1030 PROPERTY MANAGEMENT
										(57,513.72)
										LQ0 Total
										(57,513.72)
										TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER
										0700 4600 4036 DC NET
										8,201,191.06
										TO0 Total
										8,201,191.06
										IDTO1001 Total
										(8,201,191.06)
										8,201,191.06
										IDYE0904 TO REVERSE IDG90149 001
										9/30/18 GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS
										0600 0409 SA10 OFFICE OF THE CHIEF OPERATING OFFICER
										300,550.00
										GA0 Total
										300,550.00
										TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER
										0700 4600 6010 OCTO HELPS
										(300,550.00)
										TO0 Total
										(300,550.00)
										9/30/18 CF0 DEPARTMENT OF EMPLOYMENT SERVICES
										0100 0308 1040 INFORMATION TECHNOLOGY
										(2,847.46)
										CF0 Total
										(2,847.46)
										CI0 OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT
										0600 0494 1040 INFORMATION TECHNOLOGY
										5,425.82
										CI0 Total
										5,425.82
										CT0 OFFICE OF CABLE TV
										0600 0494 1040 INFORMATION TECHNOLOGY
										(5,425.82)
										CT0 Total
										(5,425.82)
										EB0 DEPUTY MAYOR FOR PLANNING AND ECON DEV
										0100 0308 1001 AGENCY OVERSIGHT
										(262.81)
										1020 CONTRACTING AND PROCUREMENT
										262.81
										EB0 Total
										0.00
										FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS
										0100 0494 1040 INFORMATION TECHNOLOGY
										(5,250.00)
										FO0 Total
										(5,250.00)
										HC0 DEPARTMENT OF HEALTH
										0300 0409 1040 INFORMATION TECHNOLOGY
										19.63
										HC0 Total
										19.63
										KT0 DEPARTMENT OF PUBLIC WORKS
										0700 4600 (blank) (blank)
										(9,228.57)
										KT0 Total
										(9,228.57)
										RM0 DEPARTMENT OF BEHAVIORAL HEALTH
										0100 0494 5910 INFO SYSTEMS INNOVATION/DATA ANALYTICS
										5,250.00
										RM0 Total
										5,250.00

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller			
			Date	Agy							Agy Title		
			SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	2,847.46				
			SR0 Total							2,847.46			
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0100	0308	4030	TELECOMMUNICATIONS GOVERNANCE	(34,530.75)				
						0404	1030	PROPERTY MANAGEMENT	9,228.57				
					0600	0308	4036	DC NET	34,530.75				
					0700	4600	1080	COMMUNICATIONS		0.00			
							6010	OCTO HELPS		0.00			
					0750	4600	4036	DC NET		(19.63)			
			TO0 Total							9,228.57	(19.63)		
			IDYE0904 Total							309,798.20	(309,798.20)		
FY 2019	IDAA6009	FY19 COMM IT ASSESSMENT COLLECTION	10/1/18	BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(28,206.00)			
										(28,206.00)			
					CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(5,558.00)		
										(5,558.00)			
					DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(5,558.00)		
										(5,558.00)			
					FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0100	0494	4140	INFORMATION TECHNOLOGY (FED)	(5,558.00)		
										(5,558.00)			
					HT0	DEPARTMENT OF HEALTH CARE FINANCE	0250	0494	1040	INFORMATION TECHNOLOGY	(5,558.00)		
										(5,558.00)			
					JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(17,866.00)		
										(17,866.00)			
					RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS	(9,280.00)		
										(9,280.00)			
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	1080	COMMUNICATIONS		77,584.00	
											77,584.00		
					IDAA6009 Total							(77,584.00)	77,584.00
	IDAA6019	FY19 DMV IT ASSESSMENT SWEEP	10/1/18	KV0	DEPARTMENT OF MOTOR VEHICLES	0100	0494	1040	INFORMATION TECHNOLOGY	(2,443,781.00)			
						0600	0494	3010	INSPECTIONS	(139,016.00)			
										(2,582,797.00)			
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2015	MISSION FOCUSED APPLICATION SOLUTIONS		2,582,797.00	
											2,582,797.00		
					IDAA6019 Total							(2,582,797.00)	2,582,797.00
	IDAA6029	FY19 APPL IT ASSESSMENT COLLECTION	10/1/18	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(533.34)			
										(533.34)			
					AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(533.34)		
										(533.34)			
					BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(500.00)		
										(500.00)			
					CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(2,528.64)		
										(2,528.64)			
					CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(1,566.67)		
										(1,566.67)			
					C10	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(19,461.81)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
		<i>CI0 Total</i>								(19,461.81)	
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT				0600	0494	1040	INFORMATION TECHNOLOGY	(1,037.80)	
		<i>DB0 Total</i>								(1,037.80)	
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES				0620	0494	1040	INFORMATION TECHNOLOGY	(2,028.64)	
		<i>DC0 Total</i>								(2,028.64)	
		DV0 JUDICIAL NOMINATION COMMISSION				0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(500.00)	
		<i>DV0 Total</i>								(500.00)	
		GE0 DC STATE BOARD OF EDUCATION				0100	0494	SB01	STATE BOARD OF EDUCATION	(500.00)	
		<i>GE0 Total</i>								(500.00)	
		HC0 DEPARTMENT OF HEALTH				0200	0494	1040	INFORMATION TECHNOLOGY	(12,652.88)	
								2580	SENIOR DEPUTY DIRECTOR	(15,572.00)	
		<i>HC0 Total</i>								(28,224.88)	
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES				0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(500.00)	
		<i>HG0 Total</i>								(500.00)	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE				0250	0494	1040	INFORMATION TECHNOLOGY	(2,528.64)	
		<i>HT0 Total</i>								(2,528.64)	
		JA0 DEPARTMENT OF HUMAN SERVICES				0100	0494	1040	INFORMATION TECHNOLOGY	(5,816.82)	
		<i>JA0 Total</i>								(5,816.82)	
		JM0 DEPARTMENT ON DISABILITY SERVICES				0200	0494	1040	INFORMATION TECHNOLOGY	(24,230.38)	
		<i>JM0 Total</i>								(24,230.38)	
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.				0600	0494	1040	INFORMATION TECHNOLOGY	(1,033.34)	
		<i>LQ0 Total</i>								(1,033.34)	
		RL0 CHILD AND FAMILY SERVICES AGENCY				0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(3,340.10)	
		<i>RL0 Total</i>								(3,340.10)	
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH				0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS	(2,528.64)	
		<i>RM0 Total</i>								(2,528.64)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		99,975.44
		<i>TO0 Total</i>									99,975.44
		UC0 OFFICE OF UNIFIED COMMUNICATIONS				0600	0494	1040	INFORMATION TECHNOLOGY	(2,582.40)	
		<i>UC0 Total</i>								(2,582.40)	
<i>IDAA6029 Total</i>											
IDAA6039	FY19 WEB MAINT IT ASSESSMENT COLLECTION		10/1/18	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(624.95)	
		<i>AB0 Total</i>								(624.95)	
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY				0100	0494	2010	BOARD OF ETHICS	(6,363.08)	
		<i>AG0 Total</i>								(6,363.08)	
		BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT				0100	0494	1040	INFORMATION TECHNOLOGY	(15,737.27)	
		<i>BN0 Total</i>								(15,737.27)	
		CB0 OFFICE OF THE ATTORNEY GENERAL				0100	0494	1040	AMP IT	(8,158.52)	
						0200	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(3,260.94)	
		<i>CB0 Total</i>								(11,419.46)	
		CE0 DC PUBLIC LIBRARY				0100	0494	1040	INFORMATION TECHNOLOGY	(624.95)	
		<i>CE0 Total</i>								(624.95)	
		CI0 OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT				0600	0494	1040	INFORMATION TECHNOLOGY	(24,884.20)	
		<i>CI0 Total</i>								(24,884.20)	
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT				0200	0494	1040	INFORMATION TECHNOLOGY	(7,342.61)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date									
							0600	0494	1040	INFORMATION TECHNOLOGY	(3,508.72)	
		<i>DB0 Total</i>									(10,851.33)	
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES				0620	0494	1040		INFORMATION TECHNOLOGY	(5,226.82)	
		<i>DC0 Total</i>									(5,226.82)	
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE				0150	0494	2100		COMMISSION ADMINISTRATION AND SUPPORT	(5,226.82)	
		<i>DQ0 Total</i>									(5,226.82)	
		DV0 JUDICIAL NOMINATION COMMISSION				0150	0494	2500		COMMISSION ADMINISTRATION AND SUPPORT	(5,226.82)	
		<i>DV0 Total</i>									(5,226.82)	
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL				0100	0494	4140		INFORMATION TECHNOLOGY (FED)	(5,226.82)	
		<i>FJ0 Total</i>									(5,226.82)	
		FR0 DEPARTMENT OF FORENSIC SCIENCES				0100	0494	1040		INFORMATION TECHNOLOGY	(10,851.33)	
		<i>FR0 Total</i>									(10,851.33)	
		FZ0 D.C. SENTENCING COMMISSION				0100	0494	1040		INFORMATION TECHNOLOGY	(6,931.21)	
		<i>FZ0 Total</i>									(6,931.21)	
		HC0 DEPARTMENT OF HEALTH				0200	0494	1040		INFORMATION TECHNOLOGY	(11,184.83)	
						0600	0494	8270		STATE HEALTH PLANNING AND DEVELOPMENT	(9,097.50)	
		<i>HC0 Total</i>									(20,282.33)	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE				0250	0494	1040		INFORMATION TECHNOLOGY	(12,555.73)	
		<i>HT0 Total</i>									(12,555.73)	
		JA0 DEPARTMENT OF HUMAN SERVICES				0100	0494	1040		INFORMATION TECHNOLOGY	(12,555.73)	
		<i>JA0 Total</i>									(12,555.73)	
		JM0 DEPARTMENT ON DISABILITY SERVICES				0200	0494	1040		INFORMATION TECHNOLOGY	(9,146.93)	
		<i>JM0 Total</i>									(9,146.93)	
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.				0600	0494	1040		INFORMATION TECHNOLOGY	(50,393.34)	
		<i>LQ0 Total</i>									(50,393.34)	
		RL0 CHILD AND FAMILY SERVICES AGENCY				0200	0494	1040		INFORMATION TECHNOLOGY ACTIVITY	(10,851.33)	
		<i>RL0 Total</i>									(10,851.33)	
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH				0100	0494	1091		OFFICE OF ADMINISTRATION OPERATIONS	(15,169.13)	
		<i>RM0 Total</i>									(15,169.13)	
		SR0 DEPART OF INSURANCE, SECURITIES & BANKING				0600	0494	1040		OFFICE OF INFO. TECH. AND SUPPORT	(24,259.25)	
		<i>SR0 Total</i>									(24,259.25)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	2011		WEB MAINTENANCE		275,260.16
		<i>TO0 Total</i>										275,260.16
		UC0 OFFICE OF UNIFIED COMMUNICATIONS				0600	0494	1040		INFORMATION TECHNOLOGY	(10,851.33)	
		<i>UC0 Total</i>									(10,851.33)	
		IDAA6039 Total									(275,260.16)	275,260.16
	IDAA6049	FY19 FILENET IT ASSESSMENT COLLECTION	10/1/18	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040		INFORMATION TECHNOLOGY	(180,650.00)	
		<i>JA0 Total</i>									(180,650.00)	
		RM0 DEPARTMENT OF BEHAVIORAL HEALTH				0100	0494	1091		OFFICE OF ADMINISTRATION OPERATIONS	(157,475.99)	
		<i>RM0 Total</i>									(157,475.99)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	2012		ELECTRONIC DOCUMENT MANAGEMENT		338,125.99
		<i>TO0 Total</i>										338,125.99
		IDAA6049 Total									(338,125.99)	338,125.99
	IDAA6059	FY19 PASS IT ASSESSMENT COLLECTION	10/1/18	AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025		SECRETARY TO THE COUNCIL	(1,655.56)	
		<i>AB0 Total</i>									(1,655.56)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
		AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY			0100	0494	2010	BOARD OF ETHICS	(48.64)	
		AG0 Total							(48.64)	
		BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT			0100	0494	1040	INFORMATION TECHNOLOGY	(1,319.13)	
		BN0 Total							(1,319.13)	
		CB0 OFFICE OF THE ATTORNEY GENERAL			0100	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(1,317.36)	
					0200	0494	4103	ADMINISTRATION CUSTOMER SERVICE	(4,204.80)	
		CB0 Total							(5,522.16)	
		CE0 DC PUBLIC LIBRARY			0100	0494	1040	INFORMATION TECHNOLOGY	(24,564.38)	
		CE0 Total							(24,564.38)	
		C10 OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT			0600	0494	1040	INFORMATION TECHNOLOGY	(2,764.39)	
		C10 Total							(2,764.39)	
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT			0200	0494	1040	INFORMATION TECHNOLOGY	(19,149.51)	
					0700	0494	1040	INFORMATION TECHNOLOGY	(30,850.49)	
		DB0 Total							(50,000.00)	
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES			0620	0494	1040	INFORMATION TECHNOLOGY	(9,072.16)	
		DC0 Total							(9,072.16)	
		DH0 PUBLIC SERVICE COMMISSION			0600	0494	1040	INFORMATION TECHNOLOGY	(783.74)	
		DH0 Total							(783.74)	
		DJ0 OFFICE OF PEOPLE'S COUNSEL			0600	0494	1040	INFORMATION TECHNOLOGY	(664.97)	
		DJ0 Total							(664.97)	
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE			0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(14.43)	
		DQ0 Total							(14.43)	
		FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL			0100	0494	4140	INFORMATION TECHNOLOGY (FED)	(639.01)	
		FJ0 Total							(639.01)	
		FR0 DEPARTMENT OF FORENSIC SCIENCES			0100	0494	1040	INFORMATION TECHNOLOGY	(4,007.21)	
		FR0 Total							(4,007.21)	
		FZ0 D.C. SENTENCING COMMISSION			0100	0494	1040	INFORMATION TECHNOLOGY	(149.79)	
		FZ0 Total							(149.79)	
		GE0 DC STATE BOARD OF EDUCATION			0100	0494	SB01	STATE BOARD OF EDUCATION	(25.66)	
		GE0 Total							(25.66)	
		HC0 DEPARTMENT OF HEALTH			0100	0494	2540	PUBLIC HEALTH EMERGENCY PREPAREDNESS	(21,205.78)	
							8250	RESEARCH EVALUATION AND MEASUREMENT	(17,847.72)	
					0600	0494	8270	STATE HEALTH PLANNING AND DEVELOPMENT	(10,946.50)	
		HC0 Total							(50,000.00)	
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES			0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(97.16)	
		HG0 Total							(97.16)	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0250	0494	1040	INFORMATION TECHNOLOGY	(50,000.00)	
		HT0 Total							(50,000.00)	
		JA0 DEPARTMENT OF HUMAN SERVICES			0100	0494	1040	INFORMATION TECHNOLOGY	(50,000.00)	
		JA0 Total							(50,000.00)	
		JM0 DEPARTMENT ON DISABILITY SERVICES			0200	0494	1040	INFORMATION TECHNOLOGY	(24,321.60)	
		JM0 Total							(24,321.60)	
		LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.			0600	0494	1040	INFORMATION TECHNOLOGY	(370.51)	
		LQ0 Total							(370.51)	
		RL0 CHILD AND FAMILY SERVICES AGENCY			0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(21,326.64)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
										RL0 Total
										(21,326.64)
										RM0 DEPARTMENT OF BEHAVIORAL HEALTH
					0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS		(50,000.00)
										RM0 Total
										(50,000.00)
										SR0 DEPART OF INSURANCE, SECURITIES & BANKING
					0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT		(1,043.70)
										SR0 Total
										(1,043.70)
										TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER
					0700	4600	2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		364,426.51
										TO0 Total
										364,426.51
										UC0 OFFICE OF UNIFIED COMMUNICATIONS
					0600	0494	1040	INFORMATION TECHNOLOGY		(16,035.67)
										UC0 Total
										(16,035.67)
										IDAA6059 Total
										(364,426.51)
										364,426.51
										IDAA6069 FY19 CDW IT ASSESSMENT COLLECTION
			10/1/18	AB0						COUNCIL OF THE DISTRICT OF COLUMBIA
					0100	0494	0025	SECRETARY TO THE COUNCIL		(3,521.78)
										AB0 Total
										(3,521.78)
										AG0 DC BD OF ETHICS AND GOVT ACCOUNTABILITY
					0100	0494	2010	BOARD OF ETHICS		(2,500.00)
										AG0 Total
										(2,500.00)
										BN0 HOMELAND SECURITY/EMERGENCY MANAGEMENT
					0100	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										BN0 Total
										(2,500.00)
										CB0 OFFICE OF THE ATTORNEY GENERAL
					0100	0494	1040	AMP IT		(9,635.21)
										CB0 Total
										(9,635.21)
										CE0 DC PUBLIC LIBRARY
					0100	0494	1040	INFORMATION TECHNOLOGY		(8,705.82)
										CE0 Total
										(8,705.82)
										CI0 OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT
					0600	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										CI0 Total
										(2,500.00)
										DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT
					0600	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										DB0 Total
										(2,500.00)
										DH0 PUBLIC SERVICE COMMISSION
					0600	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										DH0 Total
										(2,500.00)
										DJ0 OFFICE OF PEOPLE'S COUNSEL
					0600	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										DJ0 Total
										(2,500.00)
										FJ0 CRIMINAL JUSTICE COORDINATING COUNCIL
					0100	0494	4140	INFORMATION TECHNOLOGY (FED)		(2,500.00)
										FJ0 Total
										(2,500.00)
										FR0 DEPARTMENT OF FORENSIC SCIENCES
					0100	0494	1040	INFORMATION TECHNOLOGY		(3,356.98)
										FR0 Total
										(3,356.98)
										FZ0 D. C. SENTENCING COMMISSION
					0100	0494	1040	INFORMATION TECHNOLOGY		(2,500.00)
										FZ0 Total
										(2,500.00)
										GE0 DC STATE BOARD OF EDUCATION
					0100	0494	SB01	STATE BOARD OF EDUCATION		(2,500.00)
										GE0 Total
										(2,500.00)
										HC0 DEPARTMENT OF HEALTH
					0100	0494	3010	HIV/AIDS SUPPORT SERVICES		(2,766.67)
							8250	RESEARCH EVALUATION AND MEASUREMENT		(11,161.28)
										HC0 Total
										(13,927.95)
										HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES
					0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT		(2,500.00)
										HG0 Total
										(2,500.00)
										HT0 DEPARTMENT OF HEALTH CARE FINANCE
					0250	0494	1040	INFORMATION TECHNOLOGY		(116,061.12)
										HT0 Total
										(116,061.12)
										JA0 DEPARTMENT OF HUMAN SERVICES
					0100	0494	1040	INFORMATION TECHNOLOGY		(44,219.74)
										JA0 Total
										(44,219.74)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(18,473.04)		
			JM0 Total							(18,473.04)	
			LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(2,500.00)		
			LQ0 Total							(2,500.00)	
			MA0	CRIMINAL CODE REFORM COMMISSION	0100	0494	1001	CRIMINAL CODE REFORM COMMISSION	(5,000.00)		
			MA0 Total							(5,000.00)	
			RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(24,613.78)		
			RL0 Total							(24,613.78)	
			RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS	(33,897.77)		
			RM0 Total							(33,897.77)	
			SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(3,855.84)		
			SR0 Total							(3,855.84)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		320,066.55	
			TO0 Total							320,066.55	
			UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(7,297.52)		
			UC0 Total							(7,297.52)	
			IDAA6069 Total							(320,066.55)	320,066.55
IDAA6079	FY19 OCTO HELPS IT ASSESSMENT COLLECTION	10/1/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(4,689.26)		
			AG0 Total							(4,689.26)	
			CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	(61,302.18)		
			CB0 Total							(61,302.18)	
			CI0	OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(14,380.40)		
			CI0 Total							(14,380.40)	
			DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(4,739.94)		
					0600	0494	1040	INFORMATION TECHNOLOGY	(4,013.34)		
			DB0 Total							(8,753.28)	
			DH0	PUBLIC SERVICE COMMISSION	0600	0494	1040	INFORMATION TECHNOLOGY	(8,394.07)		
			DH0 Total							(8,394.07)	
			DJ0	OFFICE OF PEOPLE'S COUNSEL	0600	0494	2010	CONSUMER ADVOCACY AND REPRESENTATION	(6,877.58)		
			DJ0 Total							(6,877.58)	
			DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(625.23)		
			DQ0 Total							(625.23)	
			DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(625.23)		
			DV0 Total							(625.23)	
			FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0100	0494	4140	INFORMATION TECHNOLOGY (FED)	(7,190.20)		
			FJ0 Total							(7,190.20)	
			FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1040	INFORMATION TECHNOLOGY	(39,935.45)		
			FR0 Total							(39,935.45)	
			FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(625.23)		
			FZ0 Total							(625.23)	
			GE0	DC STATE BOARD OF EDUCATION	0100	0494	SB01	STATE BOARD OF EDUCATION	(8,440.67)		
			GE0 Total							(8,440.67)	
			HC0	DEPARTMENT OF HEALTH	0100	0494	1040	INFORMATION TECHNOLOGY	(94,821.00)		
							8510	SUPPORT SERVICES	(24,192.91)		
					0600	0494	4200	HEALTH PROFESSIONAL LICENSE ADMIN	(46,360.65)		

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
										<i>HC0 Total</i>
										(165,374.56)
										<i>HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES</i>
					0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT		(8,753.28)
										<i>HG0 Total</i>
										(8,753.28)
										<i>HT0 DEPARTMENT OF HEALTH CARE FINANCE</i>
					0100	0494	1040	INFORMATION TECHNOLOGY		(60,335.14)
										<i>HT0 Total</i>
										(60,335.14)
										<i>JA0 DEPARTMENT OF HUMAN SERVICES</i>
					0100	0494	1040	INFORMATION TECHNOLOGY		(373,265.07)
										<i>JA0 Total</i>
										(373,265.07)
										<i>JM0 DEPARTMENT ON DISABILITY SERVICES</i>
					0200	0494	1040	INFORMATION TECHNOLOGY		(119,732.43)
										<i>JM0 Total</i>
										(119,732.43)
										<i>LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.</i>
					0600	0494	1040	INFORMATION TECHNOLOGY		(17,506.57)
										<i>LQ0 Total</i>
										(17,506.57)
										<i>RL0 CHILD AND FAMILY SERVICES AGENCY</i>
					0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY		(315,118.25)
										<i>RL0 Total</i>
										(315,118.25)
										<i>RM0 DEPARTMENT OF BEHAVIORAL HEALTH</i>
					0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS		(239,152.24)
										<i>RM0 Total</i>
										(239,152.24)
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	6010	OCTO HELPS		1,658,209.89
										<i>TO0 Total</i>
										1,658,209.89
										<i>UC0 OFFICE OF UNIFIED COMMUNICATIONS</i>
					0600	0494	1040	INFORMATION TECHNOLOGY		(197,133.57)
										<i>UC0 Total</i>
										(197,133.57)
										IDAA6079 Total
										(1,658,209.89)
										1,658,209.89
										<i>IDAA6089 FY18 IT ASSESSMENT COLLECTION RETURN</i>
					10/17/18	MA0		CRIMINAL CODE REFORM COMMISSION		376.05
										<i>MA0 Total</i>
										376.05
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	4035	CITYWIDE IT OPERATIONS MONITORING		(376.05)
										<i>TO0 Total</i>
										(376.05)
										<i>MA0 CRIMINAL CODE REFORM COMMISSION</i>
					0100	0494	1001	CRIMINAL CODE REFORM COMMISSION		5,000.00
										<i>MA0 Total</i>
										5,000.00
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		(5,000.00)
										<i>TO0 Total</i>
										(5,000.00)
										IDAA6089 Total
										5,376.05
										(5,376.05)
										<i>IDAA6099 FY19 MOU - To cover implementation, operation and maintenance expenses of the My School DC Year 6 (School Year 19-20) lottery and post-lottery application.</i>
					11/9/18	GD0		STATE SUPERINTENDENT OF EDUCATION (OSSE)		376.05
										<i>GD0 Total</i>
										376.05
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		387,374.96
										<i>TO0 Total</i>
										387,374.96
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
										73,556.00
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
										93,432.00
										<i>TO0 Total</i>
										554,362.96
										IDAA6099 Total
										(554,362.96)
										554,362.96
										<i>IDAA6129 FY19 IT ASSESSMENT COLLECTION CORRECTION</i>
					11/29/18	CB0		OFFICE OF THE ATTORNEY GENERAL		61,302.18
										<i>CB0 Total</i>
										61,302.18
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	6010	OCTO HELPS		(61,302.18)
										<i>TO0 Total</i>
										(61,302.18)
										IDAA6129 Total
										61,302.18
										(61,302.18)
										<i>IDAA6139 FY19 IT ASSESSMENT COLLECTION CORRECTION</i>
					11/29/18	CB0		OFFICE OF THE ATTORNEY GENERAL		61,302.18
										<i>CB0 Total</i>
										61,302.18
										<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>
					0700	4600	6010	OCTO HELPS		(61,302.18)
										<i>TO0 Total</i>
										(61,302.18)

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy							
CB0 Total										(61,302.18)	
			TO0		OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	6010	OCTO HELPS		61,302.18
TO0 Total											61,302.18
IDAA6139 Total										(61,302.18)	61,302.18
		FY19 MOU -Web Service integration end-point from DPW's StormTrack system to the PeopleSoft HCM system	12/5/18	KT0	DEPARTMENT OF PUBLIC WORKS	0100	0409	1090	PERFORMANCE MANAGEMENT	(35,240.00)	
KT0 Total										(35,240.00)	
			TO0		OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2013	APPLICATION QUALITY ASSURANCE		7,040.00
								2081	ENTERPRISE HR APPLICATION SERVICES		19,500.00
								2086	ENTERPRISE DATA INTEGRATION		8,700.00
TO0 Total											35,240.00
IDAA6149 Total										(35,240.00)	35,240.00
		FY19 DCAS MOU	12/12/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0409	340A	INFORMATION TECHNOLOGY MANAGEMENT	(1,400,517.48)	
						0250	0409	340A	INFORMATION TECHNOLOGY MANAGEMENT	(1,352,278.79)	
						0700	0409	340A	INFORMATION TECHNOLOGY MANAGEMENT	(414,284.21)	
HT0 Total										(3,167,080.48)	
			TO0		OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		125,000.00
								2013	APPLICATION QUALITY ASSURANCE		162,000.00
								2086	ENTERPRISE DATA INTEGRATION		351,945.30
								4010	INTEGRATED PLATFORM SERVICES		108,065.92
								4020	GOVERNMENT CLOUD SERVICES		2,229,862.61
								4036	DC NET		89,910.00
								5010	CITYWIDE IT SECURITY SERVICES (CWITS)		35,796.65
								6010	OCTO HELPS		64,500.00
TO0 Total											3,167,080.48
IDAA6159 Total										(3,167,080.48)	3,167,080.48
		FY19 MOU - DMV Adjudication Payment Gateway Transaction Reimbursement	1/2/19	AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	0100	0409	7300	CASH MANAGEMENT AND INVESTMENTS	(50,000.00)	
AT0 Total										(50,000.00)	
			TO0		OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		50,000.00
TO0 Total											50,000.00
IDAA6179 Total										(50,000.00)	50,000.00
		FY19 DSLBD MOU -DES Releases 3.0 and 4.0	1/23/19	EN0	DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	0100	0408	1060	LEGAL	(6,000.00)	
							0409	1020	CONTRACTING AND PROCUREMENT	(16,200.00)	
								1080	COMMUNICATIONS	(3,000.00)	
								1090	PERFORMANCE MANAGEMENT	(29,800.00)	
								2010	CERTIFICATION	(16,000.00)	
								2020	COMPLIANCE	(25,000.00)	
								3060	BUSINESS DEVELOPMENT	(60,000.00)	
								4020	CAPACITY BUILDING	(10,000.00)	
EN0 Total										(166,000.00)	
			Jan	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		166,000.00
TO0 Total											166,000.00
IDAA6189 Total										(166,000.00)	166,000.00

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Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
		FY19 MOU - Recurring GIS Services including addressing and base map for the Computer Aided Dispatch system. \$50,000									
IDAA6199		OUC - OCTO business intelligence and analytics support.	1/25/19	TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS		50,000.00
								2085	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW		130,700.00
											180,700.00
										(180,700.00)	
										(180,700.00)	
										(180,700.00)	180,700.00
IDAA6199											
IDAA6209	FY19 Tableau Pro MOU		2/4/19	RK0	OFFICE OF RISK MANAGEMENT	0100	0408	1055	RISK MANAGEMENT		(6,936.00)
											(6,936.00)
											6,936.00
											6,936.00
											(6,936.00)
											6,936.00
IDAA6209											
IDCATCH2	FY19 Catch 2 DIMS TANF MOU		12/4/18	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0501	2022	JOB OPPORTUNITY AND TRAINING (TANF)		(75,000.00)
											(75,000.00)
											75,000.00
											75,000.00
											(75,000.00)
											75,000.00
IDCATCH2											
IDRTAS01	FY19 RTS Collection		10/30/18	AC0	OFFICE OF THE D.C. AUDITOR	0100	0308	2010	PERFORM. AND FINANL AUDITS AND PGM EVALS		(2,000.00)
											(2,000.00)
											(30,000.00)
											(30,000.00)
											(5,000.00)
											(5,000.00)
											(70,000.00)
											(70,000.00)
											(5,000.00)
											(5,000.00)
											(5,000.00)
											(4,750.00)
											(4,750.00)
											(10,000.00)
											(10,000.00)
											(2,000.00)
											(2,000.00)
											(46,000.00)
											(87,476.00)
											(133,476.00)
											(50,000.00)
											(50,000.00)
											(5,000.00)
											(5,000.00)
											(20,000.00)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
		<i>DH0 Total</i>								(20,000.00)	
		FA0 METROPOLITAN POLICE DEPARTMENT			0100	0308	1040	INFORMATION TECHNOLOGY		(40,000.00)	
		<i>FA0 Total</i>								(40,000.00)	
		GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS			0100	0308	SA10	OFFICE OF THE CHIEF OPERATING OFFICER		(122,180.00)	
		<i>GA0 Total</i>								(122,180.00)	
		HA0 DEPARTMENT OF PARKS AND RECREATION			0100	0308	1040	INFORMATION TECHNOLOGY		(10,000.00)	
		<i>HA0 Total</i>								(10,000.00)	
		HM0 OFFICE OF HUMAN RIGHTS			0200	0308	2030	INVESTIGATIONS		(1,000.00)	
		<i>HM0 Total</i>								(1,000.00)	
		HT0 DEPARTMENT OF HEALTH CARE FINANCE			0100	0308	1030	PROPERTY MANAGEMENT		(33,000.00)	
					0250	0308	1030	PROPERTY MANAGEMENT		(27,000.00)	
		<i>HT0 Total</i>								(60,000.00)	
		JZ0 DEPARTMENT OF YOUTH REHABILITATION SVCS			0100	0308	1040	INFORMATION TECHNOLOGY		(15,000.00)	
		<i>JZ0 Total</i>								(15,000.00)	
		KA0 DEPARTMENT OF TRANSPORTATION			0100	0308	SSDV	SUPPORT SERVICES DIVISION		(150,000.00)	
		<i>KA0 Total</i>								(150,000.00)	
		KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT			0100	0308	8510	URBAN SUSTAINABILITY		(216.00)	
					0200	0308	2065	INSPECTION AND ENFORCEMENT		(432.00)	
							3080	AIR QUALITY		(2,827.17)	
					0600	0308	2065	INSPECTION AND ENFORCEMENT		(396.00)	
							3050	TOXIC SUBSTANCES		(1,345.50)	
							6050	DATA AND BENCHMARKING		(252.00)	
							6060	POLICY AND COMPLIANCE		(540.00)	
					0700	0308	8510	URBAN SUSTAINABILITY		(216.00)	
		<i>KG0 Total</i>								(6,224.67)	
		PO0 OFFICE OF CONTRACTING AND PROCUREMENT			0100	0308	1020	CONTRACTING AND PROCUREMENT		(5,000.00)	
		<i>PO0 Total</i>								(5,000.00)	
		TC0 DEPARTMENT OF FOR-HIRE VEHICLES			0100	0308	2080	GRANTS		0.00	
					0600	0308	1040	INFORMATION TECHNOLOGY		(15,000.00)	
		<i>TC0 Total</i>								(15,000.00)	
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			0100	0308	4030	TELECOMMUNICATIONS GOVERNANCE		(125,000.00)	
					0700	4600	4036	DC NET			
		<i>TO0 Total</i>								(125,000.00)	
		<i>IDRTAS01 Total</i>								(891,630.67)	
		<i>IDRTAS01 Total</i>								891,630.67	
	IDRTS002	FY19 RTS Collection	11/30/18	AA0	OFFICE OF THE MAYOR	0100	0308	5008	OFFICE ON RETURNING CITIZEN AFFAIRS		(323.13)
		<i>AA0 Total</i>								(323.13)	
		AE0 CITY ADMINISTRATOR / DEPUTY MAYOR			0100	0308	2002	OFFICE OF AGENCY OPERATIONS		(435.25)	
		<i>AE0 Total</i>								(435.25)	
		AP0 OFFICE ON ASIAN/PACIFIC AFFAIRS			0100	0408	2200	OUTREACH/EDUCATION		(155.25)	
		<i>AP0 Total</i>								(155.25)	
		AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER			0100	0308	6100	INFORMATION TECHNOLOGY SUPPORT		(70,000.00)	
		<i>AT0 Total</i>								(70,000.00)	
		BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			0700	0308	1010	PERSONNEL		(10,000.00)	
		<i>BE0 Total</i>								(10,000.00)	
		CR0 DEPT. OF CONSUMER AND REGULATORY AFFAIRS			0600	0308	3050	REHABILITATION		(4,500.00)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
			Date	Agy						
										CR0 Total
										(4,500.00)
										DH0 PUBLIC SERVICE COMMISSION
					0600	0408	1030	PROPERTY MANAGEMENT		(20,000.00)
										DH0 Total
										(20,000.00)
										EN0 DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT
					0100	0308	1040	INFORMATION TECHNOLOGY		(4,500.00)
										EN0 Total
										(4,500.00)
										FB0 FIRE AND EMERGENCY MEDICAL SERVICES
					0100	0308	7300	INFORMATION TECHNOLOGY (IT MANG)		(35,000.00)
										FB0 Total
										(35,000.00)
										FL0 DEPARTMENT OF CORRECTIONS
					0100	0308	1145	TECHNOLOGY SUPPORT		(15,000.00)
										FL0 Total
										(15,000.00)
										FO0 OFFICE OF VICTIM SVCS AND JUSTICE GRANTS
					0100	0308	1090	PERFORMANCE MANAGEMENT		(728.69)
										FO0 Total
										(728.69)
										HC0 DEPARTMENT OF HEALTH
					0100	0308	8506	FAMILY HEALTH BUREAU		(288.00)
										HC0 Total
										(288.00)
										HM0 OFFICE OF HUMAN RIGHTS
					0200	0308	2030	INVESTIGATIONS		(1,000.00)
										HM0 Total
										(1,000.00)
										KA0 DEPARTMENT OF TRANSPORTATION
					0100	0308	SSDV	SUPPORT SERVICES DIVISION		(150,000.00)
										KA0 Total
										(150,000.00)
										KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT
					0100	0308	8510	URBAN SUSTAINABILITY		(216.00)
					0200	0308	2065	INSPECTION AND ENFORCEMENT		(432.00)
							2095	REGULATORY REVIEW		(677.44)
							3080	AIR QUALITY		(3,439.17)
					0600	0308	2065	INSPECTION AND ENFORCEMENT		(1,056.50)
							3050	TOXIC SUBSTANCES		(2,751.63)
							6050	DATA AND BENCHMARKING		(252.00)
							6060	POLICY AND COMPLIANCE		(1,285.23)
					0700	0308	8510	URBAN SUSTAINABILITY		(216.00)
										KG0 Total
										(10,325.97)
										KT0 DEPARTMENT OF PUBLIC WORKS
					0100	0701	1040	INFORMATION TECHNOLOGY		(15,000.00)
										KT0 Total
										(15,000.00)
										RM0 DEPARTMENT OF BEHAVIORAL HEALTH
					0250	0308	5910	INFO SYSTEMS INNOVATION/DATA ANALYTICS		(46,280.00)
										RM0 Total
										(46,280.00)
										TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER
					0700	4600	4036	DC NET		383,536.29
										TO0 Total
										383,536.29
										IDRTS002 Total
										(383,536.29)
										IDRTS003 FY19 RTS Collection
										12/31/18 AS0 OFFICE OF FINANCE & RESOURCE MGMT
					0700	4600	2500	FIXED COSTS		(83,000.00)
										AS0 Total
										(83,000.00)
										DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT
					0100	0308	1030	PROPERTY MANAGEMENT		(5,000.00)
					0600	0308	1030	PROPERTY MANAGEMENT		(2,000.00)
										DB0 Total
										(7,000.00)
										KA0 DEPARTMENT OF TRANSPORTATION
					0100	0308	SSDV	SUPPORT SERVICES DIVISION		250,000.00
										KA0 Total
										250,000.00
										KT0 DEPARTMENT OF PUBLIC WORKS
					0100	0308	6010	ENFORCEMENT OF SANITATION REGULATIONS		(35,389.44)
										KT0 Total
										(35,389.44)
										TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER
					0700	4600	4036	DC NET		(124,610.56)
										TO0 Total
										(124,610.56)

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Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
IDRTS003 Total									207,610.56	(207,610.56)	
IDRTS004	FY19 RTS Collection		1/1/19	HC0	DEPARTMENT OF HEALTH	0200	0308	1030	PROPERTY MANAGEMENT	(2,000.00)	
							0409	1030	PROPERTY MANAGEMENT	2,000.00	
		HC0 Total								0.00	
		KG0			DEPARTMENT OF ENERGY AND ENVIRONMENT	0100	0308	8510	URBAN SUSTAINABILITY	216.00	
		KG0 Total								216.00	
		TO0			OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET		(216.00)
		TO0 Total									(216.00)
IDRTS004 Total									216.00	(216.00)	
IDTF3009	FY19 IT ASSESSMENT		10/5/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(22,207.86)	
		AG0 Total								(22,207.86)	
		BN0			HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(59,812.37)	
		BN0 Total								(59,812.37)	
		CB0			OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	(9,671.68)	
		CB0 Total								(9,671.68)	
		CE0			DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(68,927.30)	
		CE0 Total								(68,927.30)	
		CI0			OFFICE OF CABLE TV,FILM,MUSIC & ENTNMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(14,050.68)	
		CI0 Total								(14,050.68)	
		DB0			DEPT. OF HOUSING AND COMM. DEVELOPMENT	0700	0494	1040	INFORMATION TECHNOLOGY	(57,248.80)	
		DB0 Total								(57,248.80)	
		DH0			PUBLIC SERVICE COMMISSION	0600	0494	1040	INFORMATION TECHNOLOGY	(3,488.40)	
		DH0 Total								(3,488.40)	
		DQ0			COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(1,871.28)	
		DQ0 Total								(1,871.28)	
		FZ0			D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(28,614.33)	
		FZ0 Total								(28,614.33)	
		HC0			DEPARTMENT OF HEALTH	0100	0494	3010	HIV/AIDS SUPPORT SERVICES	(84,256.33)	
						0600	0494	4200	HEALTH PROFESSIONAL LICENSE ADMIN	(43,990.35)	
								4515	FOOD DRUG RADIATION AND COMM. HYGIENE	(88,339.00)	
		HC0 Total								(216,585.68)	
		HT0			DEPARTMENT OF HEALTH CARE FINANCE	0100	0494	1040	INFORMATION TECHNOLOGY	(151,903.83)	
						0250	0494	1040	INFORMATION TECHNOLOGY	(77,029.63)	
		HT0 Total								(228,933.46)	
		JA0			DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(120,396.46)	
		JA0 Total								(120,396.46)	
		JM0			DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(44,473.39)	
		JM0 Total								(44,473.39)	
		LQ0			ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(2,209.22)	
		LQ0 Total								(2,209.22)	
		RL0			CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(293,212.58)	
		RL0 Total								(293,212.58)	
		RM0			DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS	(62,963.67)	
		RM0 Total								(62,963.67)	
		SR0			DEPART OF INSURANCE,SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(44,418.20)	

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Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
					SR0 Total					(44,418.20)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		1,411,500.36
					TO0 Total						1,411,500.36
				UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(132,415.00)	
					UC0 Total					(132,415.00)	
					IDTF3009 Total					(1,411,500.36)	1,411,500.36
IDTF3019	FY19 IT ASSESSMENT		10/5/19	JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(710,023.46)	
					JA0 Total					(710,023.46)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4010	INTEGRATED PLATFORM SERVICES		710,023.46
					TO0 Total						710,023.46
					IDTF3019 Total					(710,023.46)	710,023.46
IDTF3029	FY19 IT ASSESSMENT		10/5/19	DB0	DEPT. OF HOUSING AND COMM. DEVELOPMENT	0200	0494	1040	INFORMATION TECHNOLOGY	(11,051.89)	
					DB0 Total					(11,051.89)	
				HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0494	1040	INFORMATION TECHNOLOGY	(40,995.61)	
					HT0 Total					(40,995.61)	
				JA0	DEPARTMENT OF HUMAN SERVICES	0100	0494	1040	INFORMATION TECHNOLOGY	(121,410.92)	
					JA0 Total					(121,410.92)	
				JM0	DEPARTMENT ON DISABILITY SERVICES	0200	0494	1040	INFORMATION TECHNOLOGY	(21,151.86)	
					JM0 Total					(21,151.86)	
				LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0494	1040	INFORMATION TECHNOLOGY	(5,918.81)	
					LQ0 Total					(5,918.81)	
				RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0494	1040	INFORMATION TECHNOLOGY ACTIVITY	(55,145.32)	
					RL0 Total					(55,145.32)	
				RM0	DEPARTMENT OF BEHAVIORAL HEALTH	0100	0494	1091	OFFICE OF ADMINISTRATION OPERATIONS	(51,386.32)	
					RM0 Total					(51,386.32)	
				SR0	DEPART OF INSURANCE, SECURITIES & BANKING	0600	0494	1040	OFFICE OF INFO. TECH. AND SUPPORT	(7,856.63)	
					SR0 Total					(7,856.63)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4035	CITYWIDE IT OPERATIONS MONITORING		345,381.43
					TO0 Total						345,381.43
				UC0	OFFICE OF UNIFIED COMMUNICATIONS	0600	0494	1040	INFORMATION TECHNOLOGY	(30,464.07)	
					UC0 Total					(30,464.07)	
				MA0	CRIMINAL CODE REFORM COMMISSION	0100	0494	1001	CRIMINAL CODE REFORM COMMISSION	(376.05)	
					MA0 Total					(376.05)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4035	CITYWIDE IT OPERATIONS MONITORING		376.05
					TO0 Total						376.05
				AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	0100	0494	0025	SECRETARY TO THE COUNCIL	(476.51)	
					AB0 Total					(476.51)	
				AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0494	2010	BOARD OF ETHICS	(2,971.32)	
					AG0 Total					(2,971.32)	
				BN0	HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100	0494	1040	INFORMATION TECHNOLOGY	(9,459.51)	
					BN0 Total					(9,459.51)	
				CB0	OFFICE OF THE ATTORNEY GENERAL	0100	0494	1040	AMP IT	(17,481.66)	
					CB0 Total					(17,481.66)	
				CE0	DC PUBLIC LIBRARY	0100	0494	1040	INFORMATION TECHNOLOGY	(14,486.77)	
					CE0 Total					(14,486.77)	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection		Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
			Date	Agy							
			C10	OFFICE OF CABLE TV, FILM, MUSIC & ENTERTAINMENT	0600	0494	1040	INFORMATION TECHNOLOGY	(6,342.54)		
			C10 Total							(6,342.54)	
			DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0494	1040	INFORMATION TECHNOLOGY	(2,391.51)		
			DC0 Total							(2,391.51)	
			DH0	PUBLIC SERVICE COMMISSION	0600	0494	1040	INFORMATION TECHNOLOGY	(2,940.77)		
			DH0 Total							(2,940.77)	
			DJ0	OFFICE OF PEOPLE'S COUNSEL	0600	0494	1040	INFORMATION TECHNOLOGY	(755.31)		
			DJ0 Total							(755.31)	
			DQ0	COMM ON JUDICIAL DISABILITIES & TENURE	0150	0494	2100	COMMISSION ADMINISTRATION AND SUPPORT	(581.96)		
			DQ0 Total							(581.96)	
			DV0	JUDICIAL NOMINATION COMMISSION	0150	0494	2500	COMMISSION ADMINISTRATION AND SUPPORT	(895.76)		
			DV0 Total							(895.76)	
			FJ0	CRIMINAL JUSTICE COORDINATING COUNCIL	0100	0494	4140	INFORMATION TECHNOLOGY (FED)	(1,703.58)		
			FJ0 Total							(1,703.58)	
			FR0	DEPARTMENT OF FORENSIC SCIENCES	0100	0494	1040	INFORMATION TECHNOLOGY	(6,136.58)		
			FR0 Total							(6,136.58)	
			FZ0	D.C. SENTENCING COMMISSION	0100	0494	1040	INFORMATION TECHNOLOGY	(3,055.09)		
			FZ0 Total							(3,055.09)	
			GE0	DC STATE BOARD OF EDUCATION	0100	0494	SB01	STATE BOARD OF EDUCATION	(1,041.87)		
			GE0 Total							(1,041.87)	
			HC0	DEPARTMENT OF HEALTH	0100	0494	8510	SUPPORT SERVICES	(42,076.55)		
					0200	0494	3080	STD CONTROL	(546.01)		
			HC0 Total							(42,622.56)	
			HG0	DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES	0100	0494	2010	AGENCY OVERSIGHT AND SUPPORT	(891.28)		
			HG0 Total							(891.28)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4035	CITYWIDE IT OPERATIONS MONITORING		114,234.58	
			TO0 Total								114,234.58
			IDTF3029 Total							(459,992.06)	459,992.06
		FY19 MOU - Microsoft Office 365 Enterprise license for the total of (11) E1 cloud based subscription licenses	11/2/18	AF0	CONTRACT APPEALS BOARD	0100	0408	2001	ADJUDICATION	(1,003.20)	
			AF0 Total							(1,003.20)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		1,003.20	
			TO0 Total								1,003.20
			IDTF3039 Total							(1,003.20)	1,003.20
		FY19 MOU - Microsoft Office 365 Enterprise license for (6) E1 and (18) E3 cloud based subscription licenses	11/8/18	BJ0	OFFICE OF ZONING	0100	0407	2010	ZONING SERVICES	(4,566.42)	
			BJ0 Total							(4,566.42)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		4,566.42	
			TO0 Total								4,566.42
			IDTF3049 Total							(4,566.42)	4,566.42
		FY19 MOU - Microsoft Office 365 Enterprise license for (22) E1 and (5) E3 cloud based subscription licenses and 2 Visio Professional licenses.	12/3/18	CH0	OFFICE OF EMPLOYEE APPEALS	0100	0408	1020	CONTRACTING & PROCUREMENT	(3,349.35)	
			CH0 Total							(3,349.35)	
			TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		3,349.35	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller	
<i>TO0 Total</i>											3,349.35	
<i>IDTF3059 Total</i>											(3,349.35)	3,349.35
IDTF3069		FY19 MOU - Microsoft Office 365 Enterprise license for the (64) E1 cloud based subscription licenses	11/15/18	LQ0	ALCOHOLIC BEVERAGE REGULATION ADMIN.	0600	0408	1030	PROPERTY MANAGEMENT	(5,836.80)		
<i>LQ0 Total</i>											(5,836.80)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		5,836.80	
<i>TO0 Total</i>											5,836.80	
<i>IDTF3069 Total</i>											(5,836.80)	5,836.80
IDTF3079		FY19 MOU - Microsoft Office 365 Enterprise license for (6) E1 and (33) E3 cloud based subscription licenses	11/29/18	AC0	OFFICE OF THE D.C. AUDITOR	0100	0711	2010	PERFORM. AND FINANL AUDITS AND PGM EVALS	(7,915.77)		
<i>AC0 Total</i>											(7,915.77)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		7,915.77	
<i>TO0 Total</i>											7,915.77	
<i>IDTF3079 Total</i>											(7,915.77)	7,915.77
IDTF3089		FY19 MOU - Provide 3TB of bronze performance storage and backups	12/3/18	FB0	FIRE AND EMERGENCY MEDICAL SERVICES	0100	0408	7300	INFORMATION TECHNOLOGY (IT MANG)	(9,553.92)		
<i>FB0 Total</i>											(9,553.92)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES		9,553.92	
<i>TO0 Total</i>											9,553.92	
<i>IDTF3089 Total</i>											(9,553.92)	9,553.92
IDTF3099		FY19 MOU - Microsoft Office 365 Enterprise license for (15) E3 cloud based subscription licenses	12/19/18	AG0	DC BD OF ETHICS AND GOVT ACCOUNTABILITY	0100	0408	2010	BOARD OF ETHICS	(3,349.89)		
<i>AG0 Total</i>											(3,349.89)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		3,349.89	
<i>TO0 Total</i>											3,349.89	
<i>IDTF3099 Total</i>											(3,349.89)	3,349.89
IDTF3109		FY19 MOU - Microsoft Office 365 Enterprise license for (1) E1 and (10) E3 cloud based subscription licenses	12/19/18	CG0	PUBLIC EMPLOYEE RELATIONS BOARD	0100	0408	2001	LEGAL SUPPORT	(2,324.10)		
<i>CG0 Total</i>											(2,324.10)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING		2,324.10	
<i>TO0 Total</i>											2,324.10	
<i>IDTF3109 Total</i>											(2,324.10)	2,324.10
IDTF3119		MOU-FY19 IT SERVICES	12/20/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER	(11,958,473.84)		
<i>GA0 Total</i>											(12,373,407.84)	
				TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	2010	APPLICATION SERVICES AND OPERATIONS		1,138,397.55	
								2011	WEB MAINTENANCE		142,000.00	
								2012	ELECTRONIC DOCUMENT MANAGEMENT		123,205.00	
								2013	APPLICATION QUALITY ASSURANCE		42,725.13	
								2016	DC GEOGRAPHIC INFORMATION SYSTEM-GIS		71,000.00	
								2080	ENTERPRISE PROCUREMENT APPLICATION SVCS		237,388.00	
								2081	ENTERPRISE HR APPLICATION SERVICES		891,104.00	
								4020	GOVERNMENT CLOUD SERVICES		664,021.46	
								4030	TELECOMMUNICATIONS GOVERNANCE		188,377.66	
								4035	CITYWIDE IT OPERATIONS MONITORING		326,060.00	

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/ Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
								4036	DC NET		1,556,963.04
								4050	CITYWIDE MESSAGING		169,920.00
								5010	CITYWIDE IT SECURITY SERVICES (CWITS)		755,110.00
								5020	IDENTITY MANAGEMENT PLATFORM SERVICES		447,100.00
								6010	OCTO HELPS		5,620,036.00
									TO0 Total		12,373,407.84
IDTF3119 Total										(12,373,407.84)	12,373,407.84
		<i>FY19 MOU - Internet and WAN connectivity at DCPS schools and Administrative site locations throughout the District of Columbia</i>									
IDTF3129			12/20/18	GA0	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100	0409	SA10	OFFICE OF THE CHIEF OPERATING OFFICER	(594,900.00)	
					GA0 Total					(594,900.00)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET	594,900.00
						TO0 Total					594,900.00
IDTF3129 Total										(594,900.00)	594,900.00
IDTF3139		<i>FY19 MOU - Upfront cloud usage for DHCf AZURE system</i>	12/26/18	HT0	DEPARTMENT OF HEALTH CARE FINANCE	0100	0711	1020	CONTRACTING AND PROCUREMENT	(55,000.00)	
								1040	INFORMATION TECHNOLOGY	(22,500.00)	
						0250	0711	1020	CONTRACTING AND PROCUREMENT	(45,000.00)	
								1040	INFORMATION TECHNOLOGY	(27,500.00)	
									HT0 Total	(150,000.00)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4020	GOVERNMENT CLOUD SERVICES	150,000.00
						TO0 Total					150,000.00
IDTF3139 Total										(150,000.00)	150,000.00
		<i>FY19 MOU - Initial set up and recurring charges required to host DC Lottery's active directory/domain controller server and file server at OCTO's data center</i>									
IDTF3149			12/26/18	DC0	OFFICE OF LOTTERY AND CHARITABLE GAMES	0620	0711	1040	INFORMATION TECHNOLOGY	(42,085.00)	
					DC0 Total					(42,085.00)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4036	DC NET	42,085.00
						TO0 Total					42,085.00
IDTF3149 Total										(42,085.00)	42,085.00
		<i>FY19 MOU - Provide end to end IPS managed batch application services through the Automic (UC4)</i>									
IDTF3159			1/24/19	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	0600	0408	2100	TAX COLLECTIONS	(45,821.42)	
					CF0 Total					(45,821.42)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4010	INTEGRATED PLATFORM SERVICES	45,821.42
						TO0 Total					45,821.42
IDTF3159 Total										(45,821.42)	45,821.42
		<i>FY19 MOU - Microsoft Office 365 Enterprise license for the (600) E1 and (150) E3 cloud based subscription licenses</i>									
IDTF3169			1/24/19	CE0	DC PUBLIC LIBRARY	0100	0711	1040	INFORMATION TECHNOLOGY	(88,213.50)	
					CE0 Total					(88,213.50)	
					TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	0700	4600	4050	CITYWIDE MESSAGING	88,213.50
						TO0 Total					88,213.50
IDTF3169 Total										(88,213.50)	88,213.50

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

Fiscal Year	Document #	Description of Services	Transfer/Collection Date	Agy	Agy Title	Fund	Comp Object	Program Code	Program Code 3 Title	Buyer	Seller
		FY19 MOU - Provide UC4 Professional Services which will include migration of their workload processing from their Dollar batch scheduling application into the OCTO Atomic (UC4) Enterprise (development, test & production) platform									
IDTF3179		orm	1/24/19	RL0	CHILD AND FAMILY SERVICES AGENCY	0200	0711	1040	INFORMATION TECHNOLOGY ACTIVITY		(17,516.80)
		RL0 Total									(17,516.80)
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0700	4600	4010	INTEGRATED PLATFORM SERVICES		17,516.80
		TO0 Total									17,516.80
IDTF3179	Total										(17,516.80)
IDTO0103	FY19 Telecom		10/1/18	AC0	OFFICE OF THE D.C. AUDITOR	0100	0308	1030	PROPERTY MANAGEMENT		(21,196.62)
		AC0 Total									(21,196.62)
		AS0 OFFICE OF FINANCE & RESOURCE MGMT				0100	0308	2500	FIXED COSTS		(7,870,724.86)
		AS0 Total									(7,870,724.86)
		CB0 OFFICE OF THE ATTORNEY GENERAL				0100	0308	1040	AMP IT		(292,749.04)
		CB0 Total									(292,749.04)
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES				0100	0308	(blank)	(blank)		(556,324.49)
		CF0 Total									(556,324.49)
		CG0 PUBLIC EMPLOYEE RELATIONS BOARD				0100	0308	1040	INFORMATION TECHNOLOGY		(14,099.03)
		CG0 Total									(14,099.03)
		CI0 OFFICE OF CABLE TV, FILM, MUSIC & ENTNMENT				0600	0308	1040	INFORMATION TECHNOLOGY		(99,733.06)
		CI0 Total									(99,733.06)
		DB0 DEPT. OF HOUSING AND COMM. DEVELOPMENT				0700	0308	1030	PROPERTY MANAGEMENT		(72,072.78)
		DB0 Total									(72,072.78)
		DC0 OFFICE OF LOTTERY AND CHARITABLE GAMES				0620	0308	1050	FINANCIAL SERVICES		(110,869.45)
		DC0 Total									(110,869.45)
		DH0 PUBLIC SERVICE COMMISSION				0600	0308	1030	PROPERTY MANAGEMENT		(49,943.39)
		DH0 Total									(49,943.39)
		DJ0 OFFICE OF PEOPLE'S COUNSEL				0600	0308	1030	PROPERTY MANAGEMENT		(33,093.90)
		DJ0 Total									(33,093.90)
		DQ0 COMM ON JUDICIAL DISABILITIES & TENURE				0150	0308	2100	COMMISSION ADMINISTRATION AND SUPPORT		(5,714.90)
		DQ0 Total									(5,714.90)
		DV0 JUDICIAL NOMINATION COMMISSION				0150	0308	2500	COMMISSION ADMINISTRATION AND SUPPORT		(5,140.80)
		DV0 Total									(5,140.80)
		EN0 DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				0100	0308	1040	INFORMATION TECHNOLOGY		(16,119.62)
		EN0 Total									(16,119.62)
		GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS				0100	0308	ZA10	SCHOOLWIDE		(641,381.47)
		GA0 Total									(641,381.47)
		GD0 STATE SUPERINTENDENT OF EDUCATION (OSSE)				0100	0308	E301	OFFICE OF THE CHIEF OPERATING OFFICER		(221,491.01)
		GD0 Total									(221,491.01)
		GO0 SPECIAL EDUCATION TRANSPORTATION				0100	0308	T205	ADMINISTRATIVE SUPPORT		(107,886.61)
		GO0 Total									(107,886.61)
		HCO DEPARTMENT OF HEALTH				0100	0308	1030	PROPERTY MANAGEMENT		(689,372.38)
		HCO Total									(689,372.38)
		HG0 DEPUTY MAYOR FOR HEALTH & HUMAN SERVICES				0100	0308	2010	AGENCY OVERSIGHT AND SUPPORT		(5,901.68)

Attachment C (Q19) - FY2018-FY2019 Intra-District Transfers

<i>Fiscal Year</i>	<i>Document #</i>	<i>Description of Services</i>	<i>Transfer/Collection Date</i>	<i>Agy</i>	<i>Agy Title</i>	<i>Fund</i>	<i>Comp Object</i>	<i>Program Code</i>	<i>Program Code 3 Title</i>	<i>Buyer</i>	<i>Seller</i>
					<i>HG0 Total</i>					(5,901.68)	
					<i>HT0 DEPARTMENT OF HEALTH CARE FINANCE</i>	0100	0308	1030	PROPERTY MANAGEMENT	(111,977.88)	
					<i>HT0 Total</i>					(111,977.88)	
					<i>JA0 DEPARTMENT OF HUMAN SERVICES</i>	0100	0308	1030	PROPERTY MANAGEMENT	(137,941.33)	
								2040	ELIGIBILITY DETERMINATION SERVICES	(611,701.36)	
					<i>JA0 Total</i>					(749,642.69)	
					<i>JM0 DEPARTMENT ON DISABILITY SERVICES</i>	0200	0308	1040	INFORMATION TECHNOLOGY	(117,684.22)	
					<i>JM0 Total</i>					(117,684.22)	
					<i>KV0 DEPARTMENT OF MOTOR VEHICLES</i>	0600	0308	1030	PROPERTY MANAGEMENT	(224,329.87)	
					<i>KV0 Total</i>					(224,329.87)	
					<i>LQ0 ALCOHOLIC BEVERAGE REGULATION ADMIN.</i>	0600	0308	1030	PROPERTY MANAGEMENT	(59,643.98)	
					<i>LQ0 Total</i>					(59,643.98)	
					<i>RM0 DEPARTMENT OF BEHAVIORAL HEALTH</i>	0100	0308	1091	OFFICE OF ADMINISTRATION OPERATIONS	(266,158.87)	
					<i>RM0 Total</i>					(266,158.87)	
					<i>SR0 DEPART OF INSURANCE, SECURITIES & BANKING</i>	0600	0308	1040	OFFICE OF INFO. TECH. AND SUPPORT	(58,743.25)	
					<i>SR0 Total</i>					(58,743.25)	
					<i>TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER</i>	0700	4600	4036	DC NET		12,401,995.85
					<i>TO0 Total</i>						12,401,995.85
		<i>IDT00103 Total</i>								(12,401,995.85)	12,401,995.85

Attachment D (Q20) FY2018-FY2019 Reprogramming

FY18 & FY19 Reprogramming (into and out of agency)

Fiscal Year	Reprogramming Number	Sending Agency	Receiving Agency	Date	Amount	Funding Source	Originating Funds			Receiving Funds			Description or Purpose
							Program	Activity	CSG	Program	Activity	CSG	
2018	BJTO0CON	Contingency Cash Reserve Funds	Office of the Chief Technology Officer	11/9/17	5,192,000.00	Local	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	2000 & 4000	2081 & 4035	41 & 70	Cover cost associated with addressing aging hardware issues that are causing network outages at One Judiciary Square and the Reeves building. Also, to support additional staff for the PeopleSoft pay adjustment tasks necessary to implement the Washington Teachers Union's collective bargaining agreement.
2018	BJAE0REP	Office of the Chief Technology Officer	Office of the City Administrator	5/8/18	40,000.00	Local	5000	5010	11	1000 & 2000	1090 & 2002	20, 31, 40, 70	Funds needed to cover unanticipated travel, supplies, professional service fees, telecommunication services, and vehicle maintenance costs.
2018	BJHC0705	Office of the Chief Technology Officer	Department of Health	7/5/18	421,000.00	Local	1000	1090	11 & 14	8500	8500	41	Funds needed to align projected contractual services expenditures for resources supporting the completion of critical enterprise operational activities within the Department of Health
2018	BJBE0REP	Office of the Chief Technology Officer	Department of Human Resources	7/17/18	450,000.00	Local	5000	5010	11 & 14	3000	3200 & 3300	12 & 14	Funds needed to align projected payroll expenditures for resources supporting the Capital City Fellows program and other special programs within the Department of Human Resources
2018	BJAA0104	Office of the Chief Technology Officer	Executive Office of the Mayor	9/30/18	49,000.00	Local	1000	1090	11	2000	2006	40	Funds needed to support a contract for advisory services for Executive Office of the Mayor
2018	BJCONTO0	Office of the Chief Technology Officer	Contingency Cash Reserve Funds	9/30/18	75,262.26	Local	2000 & 4000	2081 & 4035	41	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	Return of unused funds to the Contingency Cash Reserve Fund
2018	BJTOCONT	Office of the Chief Technology Officer	Contingency Cash Reserve Funds	9/30/18	260,337.92	Local	2000 & 4000	2081 & 4035	41 & 70	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	Contingency Cash Reserve Funds	Return of unused funds to the Contingency Cash Reserve Fund
2018	BJREAM02	Office of the Chief Technology Officer	Department of General Services	9/30/18	800,000.00	Local	1000, 2000, 4000, 5000	1010, 1060, 1080, 2010, 2016, 2080, 2081, 4030, 4050, 5010, 5020	11, 12, 13, 14	3000 & 7000	3002, 7001, 7006	15, 30, 41	Funds needed to cover the costs related to fixed costs (fuel, water, overtime, and facilities) at the Department of General Services.
2019	BJTO0BE0	Office of the Chief Technology Officer	Department of Human Resources	1/18/19	280,461.00	Local	2000	2081	11 & 14	3000	3200	12 & 14	Provide budget authority needed to support the District Leadership and Capital City Fellows programs

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

Fiscal Year	Date	Document Number	Amount	Funding Source	Originating Funds			Receiving Funds			Description
					Program	Activity	CSG	Program	Activity	CSG	
2018	10/4/17	APTF7008	232,357.71	Intra-District	4000	4010	40	4000	4010	40	Align budget authority and revenue for Integrated Platform Services
2018	10/4/17	APTF7018	353,542.69	Intra-District	4000	4035	40 & 41	4000	4035	40 & 41	Align budget authority and revenue for Citywide IT Operations Monitoring
2018	10/4/17	APTF7028	1,908,350.70	Intra-District	4000	4020	11, 14, 40, 41	4000	4020	11, 14, 40, 41	Align budget authority and revenue for Government Cloud Services
2018	10/4/17	APTF7038	1,158,941.31	Intra-District	2000, 4000, 6000	2012, 4035, 4036, 6010	12 & 41	2000, 4000, 5000	2010, 2011, 2081, 4030, 4050, 5010, 5020, 4036	41	Align budget authority and revenue for DCPS
2018	10/4/17	APTF7048	2,330,681.86	Intra-District	4000	4036	11, 12, 13, 31, 40, 41, 70	4000	4036	12, 14, 31, 40, 41	Align budget authority and revenue for DC Net
2018	10/17/17	APAA2008	93,159.94	Intra-District	2000	2011	20,40,41	2000	2011	40 & 41	Align budget and revenue for Web Maintenance Program
2018	10/17/17	APAA2018	57,416.55	Intra-District	2000	2085	40,41	2000	2085	41	Align budget and revenue for CDW Program.
2018	10/17/17	APAA2028	4,473.37	Intra-District	2000	2012	41	2000	2012	11	Align budget and revenue for FileNet Program.
2018	10/17/17	APAA2038	79,598.56	Intra-District	2000	2015	41	2000	2015	41	Align budget and revenue for the DMV Program
2018	10/17/17	APAA2048	423,773.78	Intra-District	2000	2080	41	2000	2080	41	Align budget and revenue for the PASS Program
2018	10/17/17	APAA2058	329,603.00	Intra-District	2000	2010	40 & 70	2000	2010	40	Align budget and revenue for Application Implementation Program
2018	10/17/17	APAA2068	11,400.00	Intra-District	1000	1080	41	1000	1080	41	Align budget and revenue for Communications Program
2018	10/17/17	APAA2078	92,358.25	Intra-District	6000	6010	11,14	6000	6010	41	Align budget and revenue for IT ServUS Program
2018	11/6/17	APAA2088	145,700.00	Intra-District	2000	2016/2085	41	2000	2016 & 2085	11,14,70	Office of Unified Commission and GIS and CDW Program MOU. Re-Align budget to revenue received
2018	11/6/17	APTF7058	9,457.00	Intra-District	4000	4020	41	4000	4020	41	Government Cloud Services and DC Office of Aging MOU-Additional RAM and storage
2018	11/15/17	APAA2098	99,256.42	Intra-District	2000	2016/2085	41	2000	2085	41	Re-Align budget authority to revenue
2018	11/15/17	APAA2168	216,800.00	Intra-District	2000	2016/2085	12,14,41,70	2000	2016 & 2085	12,14,41,70	Re-Align budget authority between programs for the FY18 OUC MOU
2018	11/17/17	APAA2188	9,907.10	Intra-District	6000	6010	41	6000	6010	70	Re-Align budget authority in order to procure equipment for the OCTO Helps Program.
2018	11/27/17	APTF7068	401,768.16	Intra-District	4000	4020 & 4036	11, 14, 40, 41	4000	4035 & 4036	40 & 41	Align budget and revenue for the Government Cloud Services, DC Net and Citywide IT Network Operations programs

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					Originating Funds			Receiving Funds			
2018	12/6/17	APTF7078	10,653.28	Intra-District	4000	4020	41	4000	4020	31	Government Cloud Services and Department of General Services MOU-Additional storage and additional resources
2018	12/6/17	APTF7088	22,238.70	Intra-District	4000	4020	41	4000	4050	40	Television, Film, Music and Entertainment and Office of Planning MOU-Microsoft Office 365
2018	12/14/17	APTF7098	11,800.00	Intra-District	4000	4020	41	4000	4020	41	Government Cloud Services and Office of the State Superintendent of Education MOU-Server maintenance
2018	12/14/17	APTF7108	5,500.00	Intra-District	4000	4020	41	4000	4020	41	Government Cloud Services and Department of Behavioral Health MOU-SQL server for DBH pharmacy system
2018	12/17/17	APTF7118	3,184.64	Intra-District	4000	4020	41	4000	4020	41	Government Cloud Services and Alcoholic Beverage Regulation Administration MOU-1 TB of bronze performance storage and backup
2018	12/22/17	APAA2218	163,018.86	Intra-District	2000	2015	11 & 14	2000	2015	41	Re-align budget authority to fund a contractual employee for the DMV program.
2018	12/27/17	APAA2248	229,769.12	Intra-District	2000	2010	40	2000 & 4000	2010 & 4020	41	Re-align budget authority to fund the FY18 OEA MOU between the Government Cloud and
2018	1/3/18	APTF7128	225,000.00	Intra-District	4000	4010	41	4000	4036	41	Align budget and revenue for DC Net and DCPS MOU
2018	1/8/18	APTF7138	19,260.12	Intra-District	4000	4010 & 4020	41	4000	4020 & 4035	40 & 41	Align budget and revenue for the Government Cloud Services and Citywide IT Network Operations programs
2018	1/10/18	BJUPGRAD	286,264.02	Local	1000, 1100, 2000, 5000	1060, 1090, 110F, 2016, 5010	40	2000	2081	40	Re-program within CSG 40 to fund costs associated with PeopleSoft 9.2 upgrade and Oracle Exadata S6-2 machine engineered systems maintenance
2018	1/17/18	APTF7148	148,208.55	Intra-District	4000	4020	41	4000	4050	40	Messaging and Office of the Attorney General MOU-Microsoft Office 365 E1 and E3 subscriptions
2018	1/17/18	APTF7158	4,589.40	Intra-District	4000	4020	41	4000	4050	40	Establish budget authority for Citywide Messaging and the Alcoholic Beverage Regulation Administration MOU-Microsoft Office 365 E1 and E3 subscriptions
2018	1/18/18	APAA2258	147,715.50	Intra-District	2000 & 4000	2010, 2012, 2013, 4020	40 & 41	2000 & 6000	2011, 2012, 2085, 6010	40 & 41	Re-Align budget authority to match I/D Collections related to the IT Assessment
2018	1/18/18	APAA2278	113,767.68	Intra-District	2000	2010	40	2000	2010	41	Re-Align budget authority to fund the FY18 KT0 Dedicated Salesforce MOU for the Application Implementation program
2018	1/18/18	APTF7148	148,208.55	Intra-District	4000	4020	41	4000	4050	40	Citywide Messaging and Office of the Attorney General MOU-Microsoft Office 365 E1 and E3 subscriptions

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					Originating Funds			Receiving Funds			
2018	1/18/18	APTF7158	3,182.64	Intra-District	4000	4020	41	4000	4050	40	Citywide Messaging and the Alcoholic Beverage Regulation Administration MOU-Microsoft Office 365 E1 and E3 subscriptions
2018	1/25/18	BJUPGRAD	824,348.86	Local	1000, 1100, 2000, 5000	1060, 1090, 110F, 2016, 5010	40	2000	2081	40	Re-program within CSG 40 to fund costs associated with PeopleSoft 9.2 upgrade and Oracle Exadata S6-2 machine engineered systems maintenance
2018	2/1/18	APTF7168	2,400.60	Intra-District	4000	4020	41	4050-CSG 40	4050	40	Citywide Messaging and the Board of Ethics and Government Accountability MOU-Microsoft Office 365 E1 and E3 subscriptions
2018	2/1/18	APTF7178	8,000.00	Intra-District	4000	4020	41	4000	4020	70	Government Cloud Services and Office of Contracting and Procurement MOU-usage of Microsoft Azure cloud computing system
2018	2/1/18	APTF7188	2,400.00	Intra-District	4000	4020	41	4000	4020	70	Government Cloud Services and Department of Human Services MOU-HEAT agent patching of
2018	2/14/18	APAA2298	83,935.25	Intra-District	6000	6010	11 & 14	6000	6010	41	Re-align PS budget authority within the DMV program to fund professional services.
2018	2/14/18	APTF7198	2,232.90	Intra-District	4000	4020	41	4000	4050	40	Citywide Messaging and Public Employee Relations Board MOU for Microsoft Office 365 E1 and E3 subscriptions
2018	2/14/18	APTF7208	3,739,022.60	Intra-District	1000, 2000, 4000	1080, 2010, 2011, 2090, 2085, 4020, 4035, 4036	40 & 41	2000, 4000, 5000, 6000	2010, 2013, 2015, 2085, 2086, 4010, 4020, 4035, 4036, 4050, 5010, 6010	40 & 41	OCTO and Department of Health Care Finance FY18 DCAS MOU
2018	2/28/18	BJ209786	2,097,862.35	Local	2000 & 4000	2012, 2013, 2016, 2080, 2081, 4010, 4050	11, 14, 40, 41, 70	2000 & 4000	2012, 2013, 2016, 2080, 2081, 4010, 4050	40 & 41	Reprogram to fund Office E365 support and engineering as well as support for OCTO's E-invoicing project
2018	3/7/18	APAA2328	75,000.00	Intra-District	6000	6010	41	2000	2013	41	Re-align budget authority between programs to fund professional services for the FY18 CATCH-2 MOU.
2018	3/20/18	APAA2368	1,242.00	Intra-District	6000	6010	41	6000	6010	70	Re-Align budget authority between programs to fund software procurement related DPW BOMGAR Software MOU.
2018	3/26/18	APMS9068	235,696.14	Intra-District	4000	4036	41	4000	4036	70	Re-Align budget authority to match I/D Collections related to Telecom sweep0
2018	3/26/18	APMS9088	146,354.22	Intra-District	4000	4036	41	4000	4036	70	Re-Align budget authority to match I/D Collections related to the FY18 Switch MOU

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					<i>Originating Funds</i>			<i>Receiving Funds</i>			
2018	4/11/18	APTF7998	400,467.59	Intra-District	4000	4036	11, 14, 40	4000	4036	31	Reprogram to fund DC Net dark fiber and data transport needs for the last two quarters of the
2018	4/13/18	APAA2398	63,000.00	Intra-District	2000	2015	41	2000	2015	41	Re-align budget authority between programs to fund professional services for the FY18 KONY MOU.
2018	4/23/18	APTF7228	86,436.00	Intra-District	4000	4036	11	4000	4036	40	Reprogram to fund DCNET net and travel expenses for the last two quarters of the fiscal
2018	4/23/18	APTF7238	33,814.28	Intra-District	4000	4020	41	4000	4020	11 & 14	Reprogram to fund GCS COLA adjustment
2018	5/3/18	APAA2408	45,000.00	Intra-District	6000	6010	41	2000	2085	40	fund software procurement related to the FY18 CFSA BUSINESS Objects MOU.
2018	5/4/18	APAA2418	21,019.00	Intra-District	6000	6010	40	6000	6010	70	Re-align budget authority between programs to fund IT equipment purchase for FY18.
2018	5/16/18	APTF7248	94,439.00	Intra-District	4000	4036	11	4000	4036	20 & 70	Reprogram for DC Net Office Supplies and Vehicle Purchases
2018	5/18/18	APAA2438	4,336.00	Intra-District	6000	6010	41	5000	5020	41	Re-align budget authority between programs to fund professional services for the FY18 HSEMA PIV-1 MOU.
2018	5/23/18	APAA2448	67,856.74	Intra-District	2000	2010	41	2000	2010	40	Re-align budget authority within the Application Implementation program to fund software purchase for FY18.
2018	5/23/18	APAA2458	31,033.00	Intra-District	2000	2015	41	2000	2015	70	Re-align budget authority within the DMV program to fund hardware for ECIS Server Storage for FY18.
2018	5/30/18	APTF7258	1,550.00	Intra-District	4000	4036	41	4000	4020	70	Government Cloud Services and Office of Attorney General MOU-HEAT agent to patch 31 non-OCTO servers
2018	5/30/18	APTF7268	2,000.00	Intra-District	4000	4036	41	4000	4020	70	Government Cloud Services and Office of Contracting and Procurement MOU-HEAT agent to patch 40 non-OCTO servers
2018	5/30/18	APTF7278	10,000.00	Intra-District	4000	4036	70	4000	4020	70	Government Cloud Services and Office of Attorney General MOU-usage of Microsoft Azure cloud computing system
2018	5/31/18	APTF7288	7,781.00	Intra-District	4000	4036	41	4000	4020	70	Government Cloud Services and District of Columbia Sentencing Commission for additional resources for existing projects.
2018	5/31/18	APTF7298	6,369.28	Intra-District	4000	4020	70	4000	4020	70	Government Cloud Services and Department of General Services MOU for 2TB of bronze storage and backup for DGS fileserver
2018	6/8/18	APAA2478	9,313.00	Intra-District	6000	6010	40	2000	2085	40	Re-align budget authority between programs to fund software license renewal for the FY18 TABLEAU PRO MOU.

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					Originating Funds			Receiving Funds			
2018	6/8/18	APAA2488	170,000.00	Intra-District	2000	2011	40	2000	2011	70	Re-align budget authority between programs to fund software maintenance and acquisitions for the Web Maintenance Program.
2018	6/11/18	APTF7308	193,343.00	Intra-District	4000	4036	11, 12, 14, 31, 40	4000	4036	41 & 70	Reprogram for DC Net video and conference phones for DCPS
2018	6/25/18	APTF7318	302,100.54	Intra-District	4000	4020	40	4000	4020	70	Reprogramming for Government Cloud Services to purchase additional server storage (Isilon Block Based Storage Arrays)
2018	6/25/18	APTF7328	72,000.00	Intra-District	4000	4036	41	4000	4036	40	DC Net and Department of Employment Services MOU for 8 dedicated PRIs at DOES
2018	6/26/18	BJTO092K	92,000.00	Local	2000	2081	40	2000	2081	41	Reprogram due to changes in the program's spending plans
2018	6/28/18	APTF7338	15,000.00	Intra-District	4000	4036	41	4000	4020	70	Government Cloud Services and Department of Health Care Finance MOU-increased usage of Microsoft AZURE cloud computing system
2018	7/6/18	BJTO0SPR	928,035.06	SPR	2000 & 4000	2081 & 4036	31 & 41	2000, 4000, 6000	2011, 2080, 2085, 4035,	31, 40, 41	Reprogram to fix budget authority aligned to the wrong program code as well as to align revenue
2018	7/9/18	APTF7348	108,000.00	Intra-District	4000	4036	11 & 14	4000	4036	70	Reprogram for DC Net to purchase equipment
2018	7/9/18	APTF7358	20.00	Intra-District	4000	4036	41	4000	4036	14	Align budget and revenue for project 8DCTTO/01
2018	7/11/18	APTF7368	269,208.38	Intra-District	4000	4036	11	4000	4036	70	Reprogram to align agency RTS collections with actual spend in FCMS
2018	7/20/18	APAA2578	60,000.00	Intra-District	4000	4036	41	2000	2081	41	Re-align budget authority between programs to fund professional services for the FY18
2018	7/23/18	APTF7378	66,326.87	Intra-District	4000	4036	40	4000	4036	70	Reprogram for DC Net to purchase equipment
2018	7/30/18	APTF7398	20,460.44	Intra-District	4000 & 6000	4036 & 6010	41	4000	4036	41 & 70	Reprogram to align agency RTS collections with actual spend in FCMS
2018	8/13/18	APTF7408	3,182.64	Intra-District	6000	6010	41	4000	4020	70	Government Cloud Services and DCRA MOU-purchase additional storage
2018	8/28/18	APAA2648	770,000.00	Intra-District	4000	4020	41	4000	4020	70	Re-align budget authority between programs to fund SAN/EOL equipment purchase for the ECIS program.
2018	8/29/18	APAA2678	68,000.00	Intra-District	6000	6010	41	6000	6010	11 & 14	Re-align budget authority between programs to fund contractor conversion expenditures in the OCTO Helps program.
2018	8/29/18	APAA2688	152,000.00	Intra-District	6000	6010	41	2000	2085	12	Re-align budget authority between objects to fund salary expenditures in the appropriate CSG.
2018	9/14/18	APAA2708	15,544.90	Intra-District	6000	6010	41	6000	6010	40	Re-align budget authority between programs to fund fleet maintenance expenditures in the OCTO Helps program

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					<i>Originating Funds</i>			<i>Receiving Funds</i>			
2019	10/1/18	APAA2009	99,062.00	Intra-District	1000	1080	41	1000	1080	41	Re-align budget authority within the program to fund professional services for the Communications program.
2019	10/1/18	APAA2019	1,262,518.37	Intra-District	2000 & 6000	2010, 2015, 6010	11, 40, 41	2000	2015	40 & 41	Re-align budget authority to match IT Assessment revenue for the DMV program.
2019	10/1/18	APAA2029	97,446.80	Intra-District	2000	2010	40, 41, 70	2000	2010	11, 40, 41	Align budget authority for the Applications program
2019	10/1/18	APAA2039	281,281.90	Intra-District	2000	2011	20, 40, 41	2000	2011	20, 40, 41	Re-align budget authority to match IT Assessment revenue for the Web Maintenance program
2019	10/1/18	APAA2049	221,372.66	Intra-District	2000	2012	11, 40, 41	2000	2012	41	Re-align budget authority to match IT Assessment revenue for the FileNet program
2019	10/1/18	APAA2059	384,394.63	Intra-District	2000	2080	41	2000	2080	41	Re-align budget authority to match IT Assessment revenue for the PASS program
2019	10/1/18	APAA2069	431,394.30	Intra-District	2000	2085	12, 14, 41	2000	2085	41	Align budget authority for the CDW/Business Intelligence programs.
2019	10/1/18	APAA2079	1,123,991.32	Intra-District	6000	6010	11, 12, 14, 41	6000	6010	11, 14, 41	Re-align budget authority to match IT Assessment revenue for the Octo Helps program
2019	10/9/18	APTF7009	1,834,914.16	Intra-District	4000	4020	11, 14, 40, 41	4000	4020	11, 12, 14, 40, 41	Align budget authority and revenue for Government Cloud Services
2019	10/9/18	APTF7019	33,250.53	Intra-District	4000	4010	40	4000	4010	41	Align budget authority and revenue for Integrated Platform Services
2019	10/9/18	APTF7029	445,782.50	Intra-District	4000	4035	40 & 41	4000	4035	11, 14, 40, 41	Align budget authority and revenue for Citywide IT Operations Monitoring
2019	10/9/18	APTF7039	5,275,925.66	Intra-District	2000, 4000, 5000, 6000	2010, 2012, 4030, 4035, 4036, 5020, 2080, 5010, 2013, 2081, 4050, 6010	11, 12, 14, 40, 41	2000, 4000, 5000	2010, 2012, 2013, 4020, 4035, 4036, 5020, 2080, 5010	11, 14, 20, 40, 41	Align budget authority and revenue for DCPS FY19 MOU
2019	10/9/18	APTF7049	4,583,268.79	Intra-District	4000	4036	11, 14, 31, 40, 41, 70	4000	4036	11, 14, 40, 41	Align budget authority and revenue for DC Net
2019	11/28/18	APTF7069	80,168.83	Intra-District	4000	4036	41	4000	4036	70	Reprogram from CSG 0409 to CSG 0710 due to change in spend plan for DC Net
2019	11/30/18	APTF7059	139,098.92	Intra-District	4000	4020	40	4000	4020	41	Align budget authority and revenue for Government Cloud Services
2019	12/5/18	APAA2099	75,000.00	Intra-District	6000	6010	41	2000	2013	41	Re-align budget authority to match revenue received for the FY19 CATCH 2 MOU.

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

FY18 & FY19 Reprogramming (within agency)

					<i>Originating Funds</i>			<i>Receiving Funds</i>			
2019	12/12/18	APTF7079	1,096,616.34	Intra-District	2000, 4000, 5000	2013, 4020, 4035, 4036, 5010	12, 14, 40, 41	4000	4020 & 4036	12, 14, 40, 41, 70	Align budget authority and revenue for Government Cloud Services, Network Operations, DC Net, Citywide Security Services and Application Quality Assurance programs
2019	12/12/18	APAA2089	947,983.52	Intra-District	2000	2012, 2015, 2085	40 & 41	2000 & 6000	2015 & 6010	11, 40, 41	Re-align budget authority to match revenue
2019	12/12/18	APAA2109	3,167,080.48	Intra-District	4000	4020 & 4036	41	2000, 4000, 6000	2010, 2013, 2085, 4010, 4020, 4036, 6010	40 & 41	Re-align budget authority to match revenue received for the FY19 DCAS MOU.
2019	12/12/18	APAA2119	35,240.00	Intra-District	6000	6010	41	2000	2013 & 2081	40	Re-align budget authority to match revenue received for the FY19 Storm Track MOU.
2019	1/2/19	APTF7089	594,900.00	Intra-District	4000	4036	41	4000	4036	40	DC Net and DCPS MOU for internet and wide area network services
2019	1/2/19	APTF7099	42,085.00	Intra-District	4000	4010 & 4036	41	4000	4036	40	DC Net and DC Lottery MOU for Initial set up and recurring charges required to host DC Lottery's active directory/domain controller server and file server at OCTO's data center
2019	1/2/19	APTF7109	150,000.00	Intra-District	4000	4036	41	4000	4020	40	GCS and DHCF MOU for upfront cloud usage for DHCF AZURE system
2019	1/11/19	APAA2129	140,000.00	Intra-District	2000	2010	41	2000	2010	40	Re-align budget authority to fund software license renewal for the FILENET program.
2019	1/11/19	APAA2139	50,000.00	Intra-District	6000	6010	41	2000	2010	40	Re-align budget authority to match revenue received for the OCFO DMV MOU.
2019	1/24/19	APTF7119	151,551.72	Intra-District	4000	4036	41	4000	4010 & 4050	40 & 41	Reprogramming for 3 MOUs. 1. MOU between Citywide Messaging and DCPL for Microsoft Office 365 Enterprise license for the (600) E1 and (150) E3 cloud based subscription licenses. 2. MOU between Integrated Platform Services and CFSAs Provide UC4 Professional Services. 3. MOU between Integrated Platform Services and DOES to provide end to end IPS managed batch application services through the Atomics (UC4).
2019	8/31/18	APAA2688	152,000.00	Intra-District	6000	6010	11	6000	6010	12	Re-align budget authority between objects to fund salary expenditures in the appropriate CSG.

Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

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Attachment E (Q21)-FY2018-FY2019 Reprogramming (Withing Agency)

Attachment F (Q23)-FY2018-FY2019 MOU (Buyer Agency)

FY18 & FY19 MOUs_OCTO as Buyer Agency

Seller Agency	Fiscal Year	Buyer Agency	Letter of Intent	Date MOU entered	Anticipated Termination Date	Description/Purpose	MOU Amount
Department of Human Resources	2018	Office of the Chief Technology Officer	No	9/12/17	9/30/18	Suitability related services for OCTO candidates, employees, and volunteers	7,688.00
Office of the Secretary	2018	Office of the Chief Technology Officer	No	10/17/17	9/30/18	FY18 Records Retention	27,557.40
Office of Unified Communications	2018	Office of the Chief Technology Officer	No	11/27/17	9/30/18	Citywide Radio System	1,993.07
Department of General Services	2018	Office of the Chief Technology Officer	No	1/2/18	9/30/18	4th Floor tenant improvement at 655 15th Street (DC Net)-Painting and carpeting/flooring replacement	166,687.40
Department of Recreation	2018	Office of the Chief Technology Officer	No	8/15/18	9/30/18	DPR services for OCTO Picnic.	225.00
Commission on Arts and Humanities	2018	Office of the Chief Technology Officer	No	8/28/18	9/30/18	Comcast one time service related customized installation fee	5,461.00
Department of Public Works	2018	Office of the Chief Technology Officer	No	9/9/18	9/30/18	FY 2018 Multi Agency Disposal & Recycling Services with DPW.	500.00
The Captive Insurance Agency	2018	Office of the Chief Technology Officer	No	9/10/18	9/30/18	Actual costs incurred by the Captive for providing insurance services for OCTO	183,000.00
Child and Family Services	2018	Office of the Chief Technology Officer	No	9/10/18	9/30/18	Addendum resource support from May 5th to May 31, 2018.	6,313.24
Department of Human Resources	2019	Office of the Chief Technology Officer	No	10/9/18	9/30/19	Department of Human Resources will provide suitability and employment screening services for OCTO.	7,887.66

Attachment G - Capital Project Status Report

Project No	Project Title	Owner Agency	Project Scope and Description	Total Approved LT Budget	LTD Allotment	FY19 New Allotment	LTD Exp.	Allotment Balance (02/01/19)	Project Start Date	Project End Date	Project Status	Current Project Status & Milestones (As of February 1, 2019)
AB115C	ARCHIVES BUILDING	Office of Secretary (OS)	This project will include storage for additional This project will develop a state of the art Archives Building to hold historical records and materials. The project will include storage for additional historical records that will be transferred to the Archives for the next 30 years.	600,000	600,000	0	137,580	462,420	10/01/17	09/30/20	On Hold	New Archives Building IT Modernization. Phase II is on hold till the new location is finalized.
AFM04C	TECHNOLOGY MODERNIZATION INITIATIVE	DC Public Schools (DCPS)	This project will provide budget to support DCPS in efforts to improve, retire, or replace existing information technology systems to enhance cybersecurity, and improve efficiency and effectiveness. Further, it provides for the migration and implementation of DCPS' Active Directory and Exchange Migration; development, operation, and procurement of information technology products and services for use by DCPS to gain efficiency and cybersecurity in accordance with the requirements of the agency. Purchase and deploy student and teacher devices for instruction across the District.	5,938,000	2,138,000	1,500,000	330,000	1,808,000	10/01/18	09/30/20	On Schedule	Phase I of the project was rolled out in FY2018 for DCPS Active Directory Migration. Remaining und balance will be transferred to DCPS to implement. The funds will be used to complete the DCPS email and Active Directory (AD) migration. mail Migration – DCPS is migrating all accounts from dc.gov domain to a k12.dc.gov domain to fully access Microsoft Office 365. Active Directory Migration - DCPS plans to migrate Active Directory (AD) in 2019. Windows 7 Migration - DCPS has over 18,000 devices operating on Windows 7. We are working to upgrade all those devices by the deadline set be the end of 2019.
AIN00C	AGENCY INFRASTRUCTURE NETWORK	Chief Technology Officer (OCTO)	FEMS has requested ubiquitous WiFi coverage to support life safety technology and applications used by their dispatch personnel along with on emergency dispatch vehicles. This will improve user access and application performance on the network and provide them with the ability to maintain and increase network uptime to at least 5 9's (99.999), minimize hardware downtime along with improving their network security posture. This will pave the path to roll out new applications in support of critical public safety services District of Columbia public safety first responders require on-demand, secure, and reliable network operations throughout major events and disasters, including critical periods leading up to, during, and immediately following a major natural or manmade disaster. They need ubiquitous and immediate access to applications and systems—wherever they are. Requirement for LAN and Wireless network access are constantly changing to meet today's and future demands. To support this demand, network equipment must be upgraded at critical facilities.	3,000,000	3,000,000	3,000,000	0	3,000,000	10/01/18	09/30/19	On Schedule	DCNET is collaborating with FEMS to identify key sites.to:Install data drops to hard wire their Medical Dispensary Units online for remote monitoring. Evaluating battery back up status of all FEMS Locations. kicking off a pilot initiative to on-board routers to allow Fire engine trucks to register their truck equipment when leaving and arriving at the Engine House - Currently testing out devices on the network by creating a hidden SSID on the network at Engine Company 14.
CIM01C	CAPITAL ASSET REPLACEMENT SCHEDULING SYS	Chief Financial Officer (OCFO)	Develop solution for the modeling of asset management and infrastructure planning and for the development of a long term asset replacement schedule.	2,993,500	2,993,500	0	2,302,999	690,501	10/01/15	09/30/22	On Schedule	DC now has all the assets types we set out to capture in the system, (facilities, linear infrastructure, information systems, fleet). Added 230,000 assets. The Mayor's Office of Budget and Performance Management (OBPM)is using the system to provide data and support for the CIP budget, and has been for the last 3 years. Enhancements are still being made to the system using remaining capital budget since we've added key components and enhancements at the request of the OBPM – such as the cost estimation tool set. Ultimately, OBP and OCTO plan to integrate CARSS with the new budget system that will be implemented as part of the new financial system for the District.

Attachment G - Capital Project Status Report

Project No	Project Title	Owner Agency	Project Scope and Description	Total Approved LT Budget	LTD Allotment	FY19 New Allotment	LTD Exp.	Allotment Balance (02/01/19)	Project Start Date	Project End Date	Project Status	Current Project Status & Milestones (As of February 1, 2019)
CNU00C	MP - CORE INFRAS. NETWORK UPGRADE	Chief Technology Officer (OCTO)	The Core Infrastructure Network Upgrade Master project will provide the necessary budget for a group of projects supporting the District's central IT network. The computer network or data infrastructure network is a telecommunications network which allows computers to exchange data. Rapid changes in technology and needs for security require that this critical IT network garners sufficient budget to be most effective. Individual projects, which represent specific District assets and are funded by this master project, collectively provide and account for the budget needed for upgrades to the network so that it can be maintained and operated with the most current technology. As projects are planned and ready for implementation, budget allocation requests will be made – through the Office of Budget and Planning – from the Master project, so that expenditures are properly recorded to the correct asset	7,750,091	4,000,000	4,000,000	1,150,411	2,849,589	10/01/18	09/30/22	On Schedule	Install outdoor WiFi to support agency operations, bridge the digital divide and foster economic growth. The target is to make DC a smarted and more commented community by expanding wireless connectivity in critical parts of the District. In FY2019 OCTO is planning to install 302 AP's (Planned outdoor WAP) in 108 locations. 61% percent of the AP's will be located in Ward 5,6,7 & 8.
DR018C	DISASTER RECOVERY & COOP IMPLEMENTATION	Chief Technology Officer (OCTO)	Deploy redundant and highly available infrastructure to host the failover systems for all the District's critical applications, to include those associated with public safety	14,409,607	8,409,607	5,000,000	5,661,643	2,747,964	10/01/18	09/30/24	On Schedule	Defined Disaster Recovery Strategy for OUC, OCME, HSEMA; Identified 22 critical applications (OUC - 14, OCME - 1, HSEMA - 3, FEMS - 3, DOC - 1); Testing failover for 7 critical applications (OUC - 3, HSEMA - 3, FEMS - 1); Analysis & Assessment phase with DOC; Planning phase with MPD.
DWB03C	PROCUREMENT SYSTEMS	Office of Contracts & Procurement (OCP)	PASS (Procurement Automated Support System) is the electronic procurement system for more than 90 District agencies. The system is SAP Ariba based and currently on version 9r1. This system is the state-of-the-art procurement system that helps the district	1,284,000	1,284,000	0	1,109,920	174,080	10/01/17	09/30/20		OCTO and OCP continue to collaborate on the future Ariba Cloud Hosted solution. This particular funding source has also been utilized to meet OCP mandated contract and procurement initiatives. The OCP Contracts and Procurements Transparency Portal will be launching in Q2 FY19.
ENS16C	SMALL BUSINESS IT SYSTEM	Department of Small and Local Business Development (DSLBD)	DSLBD Enterprise IT System Modernization. Integration of core DSLBD applications in one centralized system and streamline the processes to one single point of entry for all IT functions.	1,200,000	1,200,000	0	1,193,800	6,200	10/01/17	09/30/19	On Schedule	Project has completed Phase I deliverable for Small Business certification. Phase II continues, with delivery of green book functionality completed in October. Other DSLBD compliance deliverables for Phase II continue through FY19 with completion by 9/30/2019. DSLBD and OCTO have requested additional funding to meet these deliverables.
EQ103C	CREDENTIALING AND WIRELESS	Chief Technology Officer (OCTO)	Enhance the development the DC One Card and the research and development of wireless devices.	1,527,289	1,527,289	0	396,354	1,130,935	10/01/08	09/30/19	On Hold	Project on hold due to recent changes to the Kids Ride Free (KRF) Program at DDOT. Agency has requested reprogramming funds to support Cyber Security Initiative related to Active Directory Migration (AD).
ESI00C	MP - ENTERPRISE CYBER SECURITY INITIATIV	Chief Technology Officer (OCTO)	The Enterprise Cyber Security Initiatives Master project will provide the necessary budget for a group of projects supporting the District's central IT system and a variety of needs designed to protect our system and data. Cybersecurity or IT security, is the protection of computer systems from the theft or damage to the hardware, software or the information on them, as well as from disruption or misdirection of the services they provide. It includes controlling physical access to the hardware, as well as protecting against harm that may come via network access, data and code injection and due to malpractice by operators, whether intentional, accidental, or due to them being tricked into deviating from secure procedures	3,000,000	3,000,000	3,000,000	1,382,219	1,617,781	10/01/18	09/30/19	On Schedule	This is an on-going project to manage refresh of hardware and platform lifecycle of enterprise security systems.. The project is tracking as per schedule with no issues. 1) Data classification and alerting platform - Procurement of new licenses has been completed and the award was made on 01/22/2019. OCTO Security program is working on the build out of the platform and is expected completed by end of February 2019. 2) Border Firewall Hardware Refresh - The new firewall gateways are in procurement, the procurement is expected to be completed by second week of February and the Rollout will be scheduled in mid March 2019. 3) Traffic Visibility platform - Gigamon appliances used for traffic visibility are end of life and new hardware has been procured. The hardware has been delivered and the security program is working on the implementation which is scheduled for third week of February.

Attachment G - Capital Project Status Report

Project No	Project Title	Owner Agency	Project Scope and Description	Total Approved LT Budget	LTD Allotment	FY19 New Allotment	LTD Exp.	Allotment Balance (02/01/19)	Project Start Date	Project End Date	Project Status	Current Project Status & Milestones (As of February 1, 2019)
N2518C	DATA CENTER RELOCATION	Chief Technology Officer (OCTO)	The District of Columbia has two production data centers housing mission-critical data, voice, video, wireless, and Internet services in hardened and highly available facilities. At the heart of the city, ODC1, and on the outskirts, ODC3. These facilities ensure access to the most critical aspects of the Districts network infrastructure along with all agency mission critical applications and services. They have the capability to support increasing demands in city-wide application growth	40,000,000	30,000,000	30,000,000	1,066,262	28,933,738	10/01/18	09/30/22	Project Delayed	The ODC1 Data Center Migration project has been delayed due to delays in the new facility buildout. However, the assessment is underway. This is a collaborative project with DGS and DMPED. DGS recently negotiated an extension of the current lease through January 2020. Meanwhile OCTO is working on completing an initial assessment of the data center. The assessment includes: An analysis of the issues and alternatives for the data center location and planning for migration. In the initial assessment / discovery phase the program will gather data on : physical inventory, virtual machines, applications hosted at the data center, network storage & mapping and identifying server and application dependencies and complexities.
N3102C	DATA MANAGEMENT AND PUBLICATION PLATFORM	Chief Technology Officer (OCTO)	The Citywide Data Warehouse (CDW) democratizes government data by providing a centralized access point for citywide data. It supplies the Office of the City Administrator, the Cap Stat program, and District agencies with data, reporting environments, business intelligence tools, and dashboards (such as Track DC – track.dc.gov) that enable decision support and government transparency.	2,156,798	2,156,798	0	2,156,704	95	43,374	September 30th, 2019	On Schedule	OCTO has deployed an on-premise API Gateway called DC Datagate. The DC Datagate aggregates disparate web services and APIs from diverse origins, and provides service routing, security, and other protections for these resources. The API Gateway is used for OCTO data APIs enabling searches of addresses and crimes. It will be available to agencies throughout the District and OCTO is currently mid-pilot with the DC Department of Transportation and their vendors Dockless API's. In addition, OCTO has procured and deployed hardware (equipment) purchase by this capital account for an enterprise Hadoop computing cluster for agency data sharing of big data, streaming data, and secure data per the Big Data Lake Road Map.
N3699C	ENTERPRISE MOBIL APPLICATION DEVELOPMENT	Chief Technology Officer (OCTO)	Fund initiation and/or development projects for one or more citywide service modernization programs (SMPs). The SMPs organize the District's systems into functionally logical clusters of applications that serve multiple agencies and the public.	8,512,472	8,512,472	0	8,405,374	107,098	10/01/18	09/30/21	On Schedule	OCTO and the Office of Notary Commissions and Authentications have completed the Notary Automation platform in November. OCTO is awaiting guidance from ONCA staff on the public release of the platform. ONCA and OCTO are also researching the impact of recent legislation regarding e-notary services to see if future phases of this project can utilize this existing fund.
N3802C	PROCUREMENT SYSTEM	Chief Technology Officer (OCTO)	PASS (Procurement Automated Support System) is the electronic procurement system for more than 90 District agencies. The system is SAP Ariba based and currently on version 9r1. This system is the state-of-the-art procurement system that helps the district procure goods and services from the vendors to serve the residents of the District of Columbia.	4,137,420	4,137,420	0	2,998,922	1,138,498	01/31/17	09/30/19	On Schedule	OCTO and OCP are collaboratively engaged in developing the migration strategy for Ariba Cloud hosted solution. Fund balance will be utilized for migration.
N6002C	TRANSPORTATION INFRASTRUCTURE MODERNIZAT	Chief Technology Officer (OCTO)	This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors.	3,976,105	3,976,105	0	3,550,541	425,564	10/01/12	09/30/20	On Schedule	OCTO is also working with the Office of Public/Private Partnerships (OP3) and District Department of Transportation (DDOT) to leverage the District's Small Cell and Intelligent Street Lighting initiatives to expand Wi-Fi where it makes sense, and with the Department of General Services to expand outdoor Wi-Fi coverage to all District-owned buildings. Small Cell – As part of a memoranda of agreement for cellular service providers seeking to deploy small cells in the District of Columbia, the District can obtain placement of DC Wi-Fi access points with carrier small cell deployment. Intelligent Street Lighting – As part of OP3's request for proposal for intelligent LED street light procurement, the District has the opportunity to co-deploy DC Wi-Fi access points. Outdoor Wi-Fi at all District-owned buildings in coordination with DGS.

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N8005C	DCPS IT INFRASTRUCTURE UPGRADE	DC Public Schools (DCPS)	DCPS Infrastructure Modernization and Upgrade	32,871,403	19,371,403	1,500,000	18,594,088	777,314	10/01/13	09/30/21	On Schedule	Maintenance and Replacement of LAN/WAN/AV Infrastructure: DCPS works with OCTO to make improvements to infrastructure services such as internet, network and wireless services, telecommunications services, network security, servers and directory infrastructure, AV, as well as various business critical applications and systems Maintenance and Replacement of Wireless Infrastructure – DCNet is working to continuously improve the infrastructure to support greater technology use at schools. Ninety seven percent (97%) of the schools have upgraded to high-speed internet (1Gb/sec) with remaining schools scheduled in FY19.
N9001C	NEXT GENERATION DATA CENTER ARCHITECTURE	Chief Technology Officer (OCTO)	The District Primary Data Center ODC1 lease expires 2017 with no options for renewal. The District needs to hire an independent technology firm to advise OCTO on build vs. buy options and start the project.	9,434,560	9,434,560	0	9,302,413	132,147	10/01/14	09/30/21	On Schedule	The scope of the capital project is to expand OCTO’s DCNET fiber infrastructure in support of District government operations. Upgrading End of Life (EOL) and End of Maintenance (EOM) Network Electronics.
N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGR	Chief Technology Officer (OCTO)	The purpose of this project is to support the District vision for Enterprise Cybersecurity services delivered by OCTO on behalf of the Mayoral and Non-Mayoral Agencies. OCTO CWITS team provides Enterprise Cybersecurity services for all Mayoral and Non-Mayoral Agencies and deploys technologies/tools that will be used by CWITS Enterprise Cybersecurity Engineers and the Enterprise Security Operations Center. Both of these groups operate and maintain Enterprise IT Tools/Technologies.	11,210,867	7,210,867	2,000,000	5,210,867	2,000,000	10/10/18	09/30/22	On Schedule	This is an on-going project to manage refresh of hardware and platform lifecycle of enterprise security systems.. The project is tracking as per schedule with no issues. 1) Data classification and alerting platform - Procurement of new licenses has been completed and the award was made on 01/22/2019. OCTO Security program is working on the build out of the platform and is expected completed by end of February 2019. 2) Border Firewall Hardware Refresh - The new firewall gateways are in procurement, the procurement is expected to be completed by second week of February and the Rollout will be scheduled in mid March 2019. 3) Traffic Visibility platform - Gigamon appliances used for traffic visibility are end of life and new hardware has been procured. The hardware has been delivered and the security program is working on the implementation which is scheduled for third week of February. Related Project - ESI00C
NMM17C	ENTERPRISE NETWORK MONITORING MODERNIZAT	Chief Technology Officer (OCTO)	This project is to monitor the District network against cyber-security risks by identifying all points that are vulnerable to attach. OCTO must understand and gather all vulnerability data from servers, endpoints, mobile devices and web assets by deploying threat exposure management software.	2,370,000	2,370,000	0	1,167,652	1,202,348	10/01/16	09/30/19	On Schedule	Network Monitoring Tools were procured and deployed to stand up a centralized incident view of critical services. In FY2019 Phase II deployment will be dedicated to monitor all critical and public safety applications and core enterprise equipment installed at both ODC1 and ODC3 Datacenter.
NPR15C	IT INFRASTRUCTURE AND SECURITY - DPR	Department of Parks & Recreation (DPR)	IT infrastructure upgrade for Department of Park and Recreation	2,906,612	2,428,118	428,118	1,531,006	897,112	10/01/14	12/31/20	On Schedule	DPR facilities Modernization Initiative for improved public WiFi access and improved outdoor wireless coverage for public use at parks. DPR has Identified (3) sites that will need to be turned up; Emery Recreation Center; Banneker Recreation Center; Arthur Capper Community Center.
RMS01C	RISK MANAGEMENT IT SYSTEM	Office of Risk Management (ORM)	The system is needed for controlling and managing claims involving the 20 million dollar settlement and judgment funds. This system will allow the Risk Identification division to get incident reports with data uploaded to both our Tort claims division and our Workers' Comp division via a singular system.	2,500,968	2,500,968	0	2,384,703	116,265	10/01/15	09/30/19	On Schedule	OCTO in collaboration with ORM, DCHR, OPRS rolled out Phase one of the Public Sector Self managed Workers Compensation platform. In FY2019 the remaining three phases of the project will be rolled out 1) risk safety and prevention, 2) Insurance program Management 3) Tort and Liability.

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ZA143C	IT GIS MANAGEMENT	Chief Technology Officer (OCTO)	This capital fund is used to invest in shared applications and mapping data for District agencies that work with geographic data. OCTO coordinates and facilitates cross-agency investments through the District of Columbia Geographic Information System (DC GIS) Steering Committee.	12,841,239	12,841,239	0	12,784,986	56,253	43,101	09/30/19	On Schedule	OCTO has procured and deployed hardware (equipment) for an enterprise Hadoop computing cluster for agency data sharing of big data, streaming data, and secure data per the Big Data Lake Road Map. Production and QA instances of the Cloudera Hadoop suite are available for interagency project use. In addition, access control modules and security tools for managing data encryption have been deployed. The remaining balance will be used towards the development of an application to facilitate interagency data sharing agreements. In support of the Mayor's Data Policy, the application will streamline the process for interagency data sharing that will allow for faster execution, with better tracking and enforcement of data sharing agreements.
ZB141C	HUMAN RESOURCES APPLICATION SECURITY INI	Chief Technology Officer (OCTO)	ASMP is modernizing, automating, and integrating the District's internal, back office, administrative systems, including procurement, human resources, payroll, benefits administration, and timesheet management.	67,600,727	67,600,727	0	67,106,220	494,507	10/01/01	09/30/20	On Schedule	OCTO and DCHR are collaborating on an e-onboarding initiative that will be completed by Quarter 4 2019.

Attachment H (Q28) - FY2019 List (Contract, Procurement Lease)

Fiscal Year	PO Number	Vendor Name	Contract Number	Contract Type	Solicitation Method	Output & Deliverable	Status of Deliverable	CBE	Program/Division	Funding Source	Obligated PO Amount	Purchase Order Amount Expended	Current Year of Contract	Start Date	End Date
2019	PO591879	ARIBA INCORPORATED	CW55073	FirmFixedPrice	ExemptFromCompetition	Contractual Services-Other	In Progress	N	DC NET	Intra-District	485,040	(473,194)		10/1/2018	9/30/2019
2019	PO590873	DATAPILLARS INC.		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	N	MAINFRAME OPERATIONS	Intra-District	176,500	(176,500)		10/1/2018	9/30/2019
2019	PO596170	ENVIRONMENTAL SYSTEMS RESEARCH		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	440,000	(440,000)		10/1/2018	9/30/2019
2019	PO592755	BLUEBAY OFFICE INC		FirmFixedPrice	DCSupplySchedule	Supplies	In Progress	Y	PROPERTY MANAGEMENT	Local Fund	60,000	(14,379)		10/1/2018	9/30/2019
2019	PO592501	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	DC NET	Intra-District	0		Option 2	10/1/2018	9/30/2019
2019	PO591374	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DC NET	Intra-District	0		Option 2	10/1/2018	9/30/2019
2019	PO590719	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DC NET	Intra-District	0		Option 2	10/1/2018	9/30/2019
2019	PO590960	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO596310	DYNAMIC SYSTEMS INC.		FirmFixedPrice	SmallPurchase	IT Software Maintenance	Met	N	DC NET	Local Fund	31,955	(31,955)		10/1/2018	9/30/2019
2019	PO595547	SOFTWARE HOUSE INTERNATIONAL		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	27,383	(27,383)		10/1/2018	9/30/2019
2019	PO592700	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	99,697	(99,697)		10/1/2018	9/30/2019
2019	PO595541	DLT SOLUTIONS INC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	GOVERNMENT CLOUD SERVICES	Capital Fund	35,000	(980)		10/1/2018	9/30/2019
2019	PO598631	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CooperativeAgreements	IT Hardware Acquisition	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	138,293			10/1/2018	9/30/2019
2019	PO598631	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CooperativeAgreements	IT Hardware Maintenance	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	36,695			10/1/2018	9/30/2019
2019	PO598884	ADVANCED NETWORK CONSULTING, I	C14241	FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Acquisition	Met	Y	DC NET	Intra-District	411,210	(411,210)		10/1/2018	9/30/2019
2019	PO598982	CHANGING TECHNOLOGIES INC		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	In Progress	Y	CITYWIDE MESSAGING	Local Fund	61,228			10/1/2018	9/30/2019
2019	PO599152	ADVANCED NETWORK CONSULTING, I	C14241	FirmFixedPrice	DCSupplySchedule	IT Hardware Acquisition	In Progress	Y	DC NET	Intra-District	799,391			10/1/2018	9/30/2019
2019	PO598138	SUN MANAGEMENT, INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Capital Fund	330,113	(330,113)		10/1/2018	9/30/2019
2019	PO598138	SUN MANAGEMENT, INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Capital Fund	119,360	(119,360)		10/1/2018	9/30/2019
2019	PO598138	SUN MANAGEMENT, INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Capital Fund	3,762	(3,762)		10/1/2018	9/30/2019
2019	PO597943	ADVANCED NETWORK CONSULTING, I	C14241	FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	CITYWIDE MESSAGING	Local Fund	50,829	(50,829)		10/1/2018	9/30/2019
2019	PO597943	ADVANCED NETWORK CONSULTING, I	C14241	FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	CITYWIDE MESSAGING	Local Fund	190,778	(190,778)		10/1/2018	9/30/2019
2019	PO597924	BLACKWOOD ASSOCIATES, INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Hardware Acquisition	Met	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	587,393	(587,393)		10/1/2018	9/30/2019
2019	PO592443	ONIX NETWORKING CORP.		FirmFixedPrice	SingleQuote	IT Software Maintenance	Met	N	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	10,000	(10,000)		10/1/2018	9/30/2019
2019	PO597661	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	SmallPurchase	IT Software Maintenance	In Progress	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	75,261			10/1/2018	9/30/2019
2019	PO597661	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	SmallPurchase	IT Software Maintenance	In Progress	N	DC NET	Intra-District	1,776			10/1/2018	9/30/2019
2019	PO593872	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	Y	DATA CENTER FACILITIES	Local Fund	81,819	(81,819)		10/1/2018	9/30/2019
2019	PO596980	GRAYBAR ELECTRIC CO INC		FirmFixedPrice	SmallPurchase	IT Hardware Acquisition	In Progress	N	DC NET	Local Fund	35,013			10/1/2018	9/30/2019
2019	PO598047	ICI SYSTEMS, INC		FirmFixedPrice	DCSupplySchedule	IT Software Acquisition	Met	Y	DC NET	Local Fund	62,810	(62,810)		10/1/2018	9/30/2019
2019	PO595549	COPPER RIVER INFORMATION TECH		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	TELECOMMUNICATIONS GOVERNANCE	Local Fund	50,499			10/1/2018	9/30/2019
2019	PO592696	TALENT TECHNOLOGY CORPORATION		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Local Fund	50,000	(50,000)		10/1/2018	9/30/2019
2019	PO597969	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	25,000			10/1/2018	9/30/2019
2019	PO597969	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	MAINFRAME OPERATIONS	Local Fund	91,350			10/1/2018	9/30/2019
2019	PO597969	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	ELECTRONIC DOCUMENT MANAGEMENT	Intra-District	9,250			10/1/2018	9/30/2019

Attachment H (Q28) - FY2019 List (Contract, Procurement Lease)

2019	PO597232	ALLIANCE TECHNOLOGY GROUP LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	DC NET	Intra-District	133,990	(133,990)		10/1/2018	9/30/2019
2019	PO597654	MVS INC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	Y	DC NET	Local Fund	10,728	(10,728)		10/1/2018	9/30/2019
2019	PO597645	DELL COMPUTER CORP		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	32,078	(32,078)		10/1/2018	9/30/2019
2019	PO597655	BYTE BACK INC		FirmFixedPrice	ExemptFromCompetition	Contractual Services-Other	In Progress	N	DC NET	Special Purpose	43,200			10/1/2018	9/30/2019
2019	PO595544	CYBER KORP INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	MAINFRAME OPERATIONS	Intra-District	43,200	(43,200)		10/1/2018	9/30/2019
2019	PO593474	ARIBA INCORPORATED	CW55072	FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	DC NET	Intra-District	15,000			10/1/2018	9/30/2019
2019	PO596647	ALLEN SYSTEMS GROUP INC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Intra-District	11,245	(11,245)		10/1/2018	9/30/2019
2019	PO595311	BOMGAR CORPORATION		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Intra-District	32,376	(32,376)		10/1/2018	9/30/2019
2019	PO598274	CALLMINER, INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	OCTO HELPS	Local Fund	72,179			10/1/2018	9/30/2019
2019	PO599067	PROF. COMPUTING RESOURCES		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	TELECOMMUNICATIONS GOVERNANCE	Local Fund	96,789			10/1/2018	9/30/2019
2019	PO593939	CLEARPATH OPERATIONS LLC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	DC NET	Local Fund	66,974	(66,974)		10/1/2018	9/30/2019
2019	PO593939	CLEARPATH OPERATIONS LLC		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	GOVERNMENT CLOUD SERVICES	Intra-District	887	(887)		10/1/2018	9/30/2019
2019	PO594629	EN-NET SERVICES LLC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	73,710	(73,710)		10/1/2018	9/30/2019
2019	PO593680	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	36,362	(36,362)		10/1/2018	9/30/2019
2019	PO595316	INFORMATION BUILDERS		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	69,317			10/1/2018	9/30/2019
2019	PO597349	LEIDOS DIGITAL SOLUTIONS		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	In Progress	N	OCTO HELPS	Intra-District	41,271			10/1/2018	9/30/2019
2019	PO595859	LEVI, RAY & SHOUP, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	6,353	(6,353)		10/1/2018	9/30/2019
2019	PO595859	LEVI, RAY & SHOUP, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	6,379	(6,379)		10/1/2018	9/30/2019
2019	PO595859	LEVI, RAY & SHOUP, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	30,439	(30,439)		10/1/2018	9/30/2019
2019	PO595859	LEVI, RAY & SHOUP, INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	44,614	(44,614)		10/1/2018	9/30/2019
2019	PO596312	INNOVATION DATA PROCESSING INC		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	In Progress	N	DATA CENTER FACILITIES	Intra-District	10,900			10/1/2018	9/30/2019
2019	PO595307	CHICAGO-SOFT LTD		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	GOVERNMENT CLOUD SERVICES	Intra-District	9,957	(9,957)		10/1/2018	9/30/2019
2019	PO598325	PAYPAL, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Capital Fund	32,000			10/1/2018	9/30/2019
2019	PO596641	PHIRE		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	16,323	(16,323)		10/1/2018	9/30/2019
2019	PO595539	PKWARE, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	DIGITAL INCLUSION INITIATIVE (DII)	Capital Fund	21,048	(21,048)		10/1/2018	9/30/2019
2019	PO594882	HARRIS, MACKESSY & BRENNAN INC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Capital Fund	21,390	(21,390)		10/1/2018	9/30/2019
2019	PO595858	SOFTWARE ENGINEERING OF AMER		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	29,861	(29,861)		10/1/2018	9/30/2019
2019	PO593555	NETWORKING FOR FUTURE INC		FirmFixedPrice	SmallPurchase	IT Software Maintenance	Met	Y	ENTERPRISE PROCUREMENT APPLICATION SVCS	Capital Fund	78,683	(78,683)		10/1/2018	9/30/2019
2019	PO595302	TEEM TECHNOLOGIES, INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Local Fund	17,150	(17,150)		10/1/2018	9/30/2019
2019	PO598461	BALLER STOKES & LIDE, PC		LaborHour	ExemptFromCompetition	Legal Services	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	100,000			10/1/2018	9/30/2019
2019	PO596614	REVOLUTION MESSAGING		FirmFixedPrice	ExemptFromCompetition	Contractual Services-Other	In Progress	N	DATA CENTER FACILITIES	Local Fund	18,000			10/1/2018	9/30/2019
2019	PO595312	VANGUARD INTEGRITY PROFESSIONA		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	44,700	(44,700)		10/1/2018	9/30/2019
2019	PO598194	VERIZON		FirmFixedPrice	ExemptFromCompetition	Contractual Services-Other	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	100,000	(1,851)		10/1/2018	9/30/2019
2019	PO595313	SOFTWARE DIVERSIFIED SRVCS		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	14,911	(14,911)		10/1/2018	9/30/2019
2019	PO596978	LEIDOS DIGITAL SOLUTIONS		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	OCTO HELPS	Local Fund	71,323	(71,323)		10/1/2018	9/30/2019
2019	PO597064	ZIXCORP SYSTEMS, INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	APPLICATION QUALITY ASSURANCE	Intra-District	96,889			10/1/2018	9/30/2019

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2019	PO594951	SUN MANAGEMENT, INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	GOVERNMENT CLOUD SERVICES	Local Fund	44,071	(44,071)		10/1/2018	9/30/2019
2019	PO591673	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	149,980	(44,769)	Option 2	10/1/2018	9/30/2019
2019	PO591907	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	28,796	(28,796)	Option 2	10/1/2018	9/30/2019
2019	PO591605	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	227,641	(61,624)	Option 2	10/1/2018	9/30/2019
2019	PO592727	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	WEB MAINTENANCE	Local Fund	64,500	(18,479)	Option 2	10/1/2018	9/30/2019
2019	PO592728	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	WEB MAINTENANCE	Local Fund	63,855	(18,834)	Option 2	10/1/2018	9/30/2019
2019	PO592729	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	64,500	(18,802)	Option 2	10/1/2018	9/30/2019
2019	PO592736	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	63,855	(17,802)	Option 2	10/1/2018	9/30/2019
2019	PO592737	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	63,855	(16,899)	Option 2	10/1/2018	9/30/2019
2019	PO592730	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(18,834)	Option 2	10/1/2018	9/30/2019
2019	PO592732	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(18,834)	Option 2	10/1/2018	9/30/2019
2019	PO592733	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(18,576)	Option 2	10/1/2018	9/30/2019
2019	PO592734	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(17,544)	Option 2	10/1/2018	9/30/2019
2019	PO592738	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(17,867)	Option 2	10/1/2018	9/30/2019
2019	PO592741	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	44,986	(18,802)	Option 2	10/1/2018	9/30/2019
2019	PO592721	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	64,500	(18,576)	Option 2	10/1/2018	9/30/2019
2019	PO592724	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	63,855	(16,480)	Option 2	10/1/2018	9/30/2019
2019	PO592725	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	64,500	(18,254)	Option 2	10/1/2018	9/30/2019
2019	PO592486	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Capital Fund	97,713	(22,109)	Option 2	10/1/2018	9/30/2019
2019	PO591419	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Local Fund	61,920	(17,802)	Option 2	10/1/2018	9/30/2019
2019	PO591430	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Local Fund	61,920	(16,931)	Option 2	10/1/2018	9/30/2019
2019	PO592740	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	61,920	(16,093)	Option 2	10/1/2018	9/30/2019
2019	PO591242	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO591242	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO591363	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Intra-District	113,558	(59,003)	Option 2	10/1/2018	9/30/2019
2019	PO591590	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Capital Fund	123,908	(46,989)	Option 2	10/1/2018	9/30/2019
2019	PO593406	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	178,715	(49,101)	Option 2	10/1/2018	9/30/2019
2019	PO592150	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	81,360	(46,538)	Option 2	10/1/2018	9/30/2019
2019	PO590843	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Intra-District	178,674	(42,298)	Option 2	10/1/2018	9/30/2019
2019	PO590799	THE TRIAGE GROUP, LLC		LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Intra-District	227,909	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO590721	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	170,932	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO590909	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	223,780	(46,112)	Option 2	10/1/2018	9/30/2019
2019	PO590729	TANDEM CONGLOMERATE, LLC		LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	227,909	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO591535	TANDEM CONGLOMERATE, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	227,909	(47,442)	Option 2	10/1/2018	9/30/2019
2019	PO591886	TANDEM CONGLOMERATE, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	227,909	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO591967	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Intra-District	82,010	(41,743)	Option 2	10/1/2018	9/30/2019

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2019	PO591889	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	194,140	(55,039)	Option 2	10/1/2018	9/30/2019
2019	PO590936	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	180,937	(39,616)	Option 2	10/1/2018	9/30/2019
2019	PO592493	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	COMMUNICATIONS	Local Fund	65,990	(31,147)	Option 2	10/1/2018	9/30/2019
2019	PO597960	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	COMMUNICATIONS	Local Fund	97,929	(6,863)	Option 2	10/1/2018	9/30/2019
2019	PO591389	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	123,598	(21,693)	Option 2	10/1/2018	9/30/2019
2019	PO592222	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	8,339	(4,970)	Option 2	10/1/2018	9/30/2019
2019	PO592222	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	67,083	(39,979)	Option 2	10/1/2018	9/30/2019
2019	PO591882	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	106,050	(46,980)	Option 2	10/1/2018	9/30/2019
2019	PO591888	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	225,260	(49,219)	Option 2	10/1/2018	9/30/2019
2019	PO591849	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	GOVERNMENT CLOUD SERVICES	Local Fund	6,644	(1,747)	Option 2	10/1/2018	9/30/2019
2019	PO591849	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	GOVERNMENT CLOUD SERVICES	Local Fund	218,616	(57,496)	Option 2	10/1/2018	9/30/2019
2019	PO591887	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	226,060	(42,499)	Option 2	10/1/2018	9/30/2019
2019	PO591396	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	APPLICATION SERVICES AND OPERATIONS	Special Purpose	0	0	Option 2	10/1/2018	9/30/2019
2019	PO591396	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Special Purpose	58,096	(52,474)	Option 2	10/1/2018	9/30/2019
2019	PO592499	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	57,661	(53,472)	Option 2	10/1/2018	9/30/2019
2019	PO592149	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	85,000	(49,810)	Option 2	10/1/2018	9/30/2019
2019	PO592504	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	36,551	(9,876)	Option 2	10/1/2018	9/30/2019
2019	PO591574	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Local Fund	218,840	(40,157)	Option 2	10/1/2018	9/30/2019
2019	PO592488	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Local Fund	78,985	(24,053)	Option 2	10/1/2018	9/30/2019
2019	PO591881	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	249,540	(72,866)	Option 2	10/1/2018	9/30/2019
2019	PO591414	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	62,509	(32,824)	Option 2	10/1/2018	9/30/2019
2019	PO591414	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Capital Fund	60,543	(31,792)	Option 2	10/1/2018	9/30/2019
2019	PO595242	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	108,218	(31,829)	Option 4	10/1/2018	2/28/2019
2019	PO591583	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	109,576	(43,325)	Option 2	10/1/2018	9/30/2019
2019	PO592672	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Intra-District	52,306	(40,146)	Option 2	10/1/2018	9/30/2019
2019	PO592672	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Intra-District	13,932	(10,693)	Option 2	10/1/2018	9/30/2019
2019	PO592667	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	WEB MAINTENANCE	Local Fund	134,749	(65,971)	Option 2	10/1/2018	9/30/2019
2019	PO593682	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Intra-District	240,920	(62,156)	Option 2	10/1/2018	9/30/2019
2019	PO593408	ADVANCED NETWORK CONSULTING, I	C14241	LetterContract	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	90,736	(67,145)	Option 2	10/1/2018	9/30/2019
2019	PO591582	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Capital Fund	137,055	(51,898)		10/1/2018	9/30/2019
2019	PO592885	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	66,667	(66,667)	Option 2	10/1/2018	9/30/2019
2019	PO592086	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	97,843	(29,153)	Option 2	10/1/2018	9/30/2019
2019	PO591593	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Local Fund	13,675	188,516	Option 2	10/1/2018	9/30/2019
2019	PO591592	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	TELECOMMUNICATIONS GOVERNANCE	Capital Fund	67,200	(20,335)	Option 2	10/1/2018	9/30/2019
2019	PO591594	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	TELECOMMUNICATIONS GOVERNANCE	Capital Fund	67,200	(20,440)	Option 2	10/1/2018	9/30/2019
2019	PO593412	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	Y	TELECOMMUNICATIONS GOVERNANCE	Capital Fund	67,200	(19,880)	Option 2	10/1/2018	9/30/2019

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2019	PO593443	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	67,200	(20,405)	Option 2	10/1/2018	9/30/2019
2019	PO592508	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	35,315	(24,112)	Option 2	10/1/2018	9/30/2019
2019	PO592485	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	112,464	(34,733)	Option 2	10/1/2018	9/30/2019
2019	PO592495	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	37,623	(26,453)	Option 2	10/1/2018	9/30/2019
2019	PO592495	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	24,196	(17,012)	Option 2	10/1/2018	9/30/2019
2019	PO592492	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Capital Fund	67,200	(20,440)	Option 2	10/1/2018	9/30/2019
2019	PO591333	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	59,958	(17,377)	Option 2	10/1/2018	9/30/2019
2019	PO591810	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	100,160	(32,051)	Option 2	10/1/2018	9/30/2019
2019	PO591733	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	107,580	(33,296)	Option 2	10/1/2018	9/30/2019
2019	PO593068	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	125,395	(64,377)	Option 2	10/1/2018	9/30/2019
2019	PO593075	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE MESSAGING	Intra-District	51,895	(51,058)	Option 2	10/1/2018	9/30/2019
2019	PO593075	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE MESSAGING	Intra-District	17,530	(17,247)	Option 2	10/1/2018	9/30/2019
2019	PO591080	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE MESSAGING	Intra-District	20,163	(20,163)	Option 2	10/1/2018	9/30/2019
2019	PO590655	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Intra-District	52,213	(11,260)	Option 2	10/1/2018	9/30/2019
2019	PO592262	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Capital Fund	48,020	(12,725)	Option 2	10/1/2018	9/30/2019
2019	PO592359	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Capital Fund	48,020	(14,214)	Option 2	10/1/2018	9/30/2019
2019	PO591460	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	47,540	(10,192)	Option 2	10/1/2018	9/30/2019
2019	PO590792	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	52,213	(12,658)	Option 2	10/1/2018	9/30/2019
2019	PO592357	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	48,020	(13,254)	Option 2	10/1/2018	9/30/2019
2019	PO590872	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Local Fund	120,558	(61,536)	Option 2	10/1/2018	9/30/2019
2019	PO591615	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Local Fund	219,880	(64,645)	Option 2	10/1/2018	9/30/2019
2019	PO591320	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Local Fund	65,464	(17,902)	Option 2	10/1/2018	9/30/2019
2019	PO591653	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	219,481	(58,901)	Option 2	10/1/2018	9/30/2019
2019	PO590800	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	18,003	(18,003)	Option 2	10/1/2018	9/30/2019
2019	PO590800	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	1,777	(1,776)	Option 2	10/1/2018	9/30/2019
2019	PO593820	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	155,960	(40,160)	Option 2	10/1/2018	9/30/2019
2019	PO591395	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	69,320	(19,326)	Option 2	10/1/2018	9/30/2019
2019	PO591422	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	69,320	(17,645)	Option 2	10/1/2018	9/30/2019
2019	PO591424	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	69,320	(18,905)	Option 2	10/1/2018	9/30/2019
2019	PO591425	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	69,320	(18,415)	Option 2	10/1/2018	9/30/2019
2019	PO593821	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	189,960	(42,361)	Option 2	10/1/2018	9/30/2019
2019	PO593817	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	139,980	(33,945)	Option 2	10/1/2018	9/30/2019
2019	PO593101	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	59,510	(59,150)	Option 2	10/1/2018	9/30/2019
2019	PO593935	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	240,813	(87,790)	Option 2	10/1/2018	9/30/2019
2019	PO594204	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	188,060	(51,384)	Option 2	10/1/2018	9/30/2019
2019	PO591604	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	227,660	(56,110)	Option 2	10/1/2018	9/30/2019

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2019	PO591890	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Capital Fund	94,950	(55,261)	Option 2	10/1/2018	9/30/2019
2019	PO591665	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Capital Fund	154,222	(41,126)	Option 2	10/1/2018	9/30/2019
2019	PO591700	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Local Fund	112,900	(36,072)	Option 2	10/1/2018	9/30/2019
2019	PO591692	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Local Fund	112,900	(33,588)	Option 2	10/1/2018	9/30/2019
2019	PO591698	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Local Fund	112,900	(34,999)	Option 2	10/1/2018	9/30/2019
2019	PO591701	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE PROCUREMENT APPLICATION SVCS	Intra-District	112,900	(35,507)	Option 2	10/1/2018	9/30/2019
2019	PO591702	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Local Fund	112,900	(24,782)	Option 2	10/1/2018	9/30/2019
2019	PO594027	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC GEOGRAPHIC INFORMATION SYSTEM-GIS	Capital Fund	144,665	(65,809)	Option 2	10/1/2018	9/30/2019
2019	PO591226	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Local Fund	70,450		Option 2	10/1/2018	9/30/2019
2019	PO591384	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Local Fund	147,118	(40,007)	Option 2	10/1/2018	9/30/2019
2019	PO590693	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	106,718	(47,371)	Option 2	10/1/2018	9/30/2019
2019	PO592339	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	97,958	(27,860)	Option 2	10/1/2018	9/30/2019
2019	PO591420	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	98,485	(28,650)	Option 2	10/1/2018	9/30/2019
2019	PO591416	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	101,900	(28,698)	Option 2	10/1/2018	9/30/2019
2019	PO597505	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	111,968		Option 2	10/1/2018	9/30/2019
2019	PO591900	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	OCTO HELPS	Local Fund	37,423	(37,423)	Option 2	10/1/2018	9/30/2019
2019	PO592615	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	23,213	(22,698)	Option 2	10/1/2018	9/30/2019
2019	PO591239	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	ENTERPRISE DATA INTEGRATION	Local Fund	23,032	(23,032)	Option 2	10/1/2018	9/30/2019
2019	PO592075	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	APPLICATION QUALITY ASSURANCE	Local Fund	98,646	(15,474)	Option 4	3/1/2018	2/28/2019
2019	PO592154	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	APPLICATION QUALITY ASSURANCE	Local Fund	77,883	(19,853)	Option 4	3/1/2018	2/28/2019
2019	PO591597	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	13,375		Option 4	3/1/2018	2/28/2019
2019	PO592362	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	OCTO HELPS	Intra-District	0		Option 2	10/1/2018	9/30/2019
2019	PO591380	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	MAINFRAME OPERATIONS	Intra-District	1,388	(1,388)	Option 2	10/1/2018	9/30/2019
2019	PO591227	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	MAINFRAME OPERATIONS	Local Fund	12,010	(12,010)	Option 2	10/1/2018	9/30/2019
2019	PO592258	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Local Fund	135		Option 2	10/1/2018	9/30/2019
2019	PO592722	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	2,064	(2,064)	Option 2	10/1/2018	9/30/2019
2019	PO592723	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	13,158	(13,158)	Option 2	10/1/2018	9/30/2019
2019	PO592726	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	2,322	(2,322)	Option 2	10/1/2018	9/30/2019
2019	PO592731	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	1,290	(1,290)	Option 2	10/1/2018	9/30/2019
2019	PO592745	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	ENTERPRISE PROCUREMENT APPLICATION SVCS	Capital Fund	11,868	(11,868)	Option 2	10/1/2018	9/30/2019
2019	PO592739	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	DC NET	Intra-District	7,482	(7,482)	Option 2	10/1/2018	9/30/2019
2019	PO593420	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	5,304	(5,304)	Option 2	10/1/2018	9/30/2019
2019	PO591537	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	32,731	(12,604)	Option 2	10/1/2018	9/30/2019
2019	PO591537	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	MAINFRAME OPERATIONS	Local Fund	18,477	(18,477)	Option 2	10/1/2018	9/30/2019
2019	PO598193	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	129		Option 2	10/1/2018	9/30/2019
2019	PO593688	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	0		Option 2	10/1/2018	9/30/2019

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2019	PO593688	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	6,055	(6,046)	Option 2	10/1/2018	9/30/2019
2019	PO592507	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	1,034	(1,025)	Option 2	10/1/2018	9/30/2019
2019	PO593773	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	Met	Y	MAINFRAME OPERATIONS	Local Fund	1,680	(1,680)	Option 2	10/1/2018	9/30/2019
2019	PO591413	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Special Purpose	5,854	(5,854)	Option 2	10/1/2018	9/30/2019
2019	PO591859	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Special Purpose	12,157	(12,157)	Option 2	10/1/2018	9/30/2019
2019	PO592369	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Special Purpose	384	(384)	Option 2	10/1/2018	9/30/2019
2019	PO591427	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Special Purpose	8,235	(8,211)	Option 2	10/1/2018	9/30/2019
2019	PO592520	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Special Purpose	57,189	(39,192)	Option 2	10/1/2018	9/30/2019
2019	PO590663	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	OCTO HELPS	Local Fund	15,957	(15,957)	Option 2	10/1/2018	9/30/2019
2019	PO590770	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	OCTO HELPS	Local Fund	11,875	(11,875)	Option 2	10/1/2018	9/30/2019
2019	PO591602	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	OCTO HELPS	Local Fund	40,197	(40,197)	Option 2	10/1/2018	9/30/2019
2019	PO591917	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	56,059	(48,378)	Option 2	10/1/2018	9/30/2019
2019	PO592077	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	Met	N	DC NET	Special Purpose	412,203	(412,203)	Option 4	3/1/2018	2/28/2019
2019	PO591585	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	Met	N	GOVERNMENT CLOUD SERVICES	Local Fund	34,226	(34,226)	Option 4	3/1/2018	2/28/2019
2019	PO595540	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	In Progress	N	WEB MAINTENANCE	Intra-District	15,396			10/1/2018	9/30/2019
2019	PO594608	INFOUSA		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	WEB MAINTENANCE	Intra-District	20,000	(20,000)		10/1/2018	9/30/2019
2019	PO592844	DELL COMPUTER CORP		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	25,991	(25,991)		10/1/2018	9/30/2019
2019	PO597666	NORTH CAPITOL PARTNERS, INC.		FirmFixedPrice	SmallPurchase	Professional Services	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Local Fund	15,000	(10,000)		10/1/2018	9/30/2019
2019	PO594927	NORTH CAPITOL PARTNERS, INC.		FirmFixedPrice	SmallPurchase	Professional Services	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	63,092	(25,084)		10/1/2018	9/30/2019
2019	PO595310	EXECUTIVE INFORMATION SYS LLC		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	31,797	(31,797)		10/1/2018	9/30/2019
2019	PO595543	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	CITYWIDE MESSAGING	Local Fund	15,966	(15,966)		10/1/2018	9/30/2019
2019	PO592764	TRILLIUM SOFTWARE INC.		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Intra-District	43,847	(43,847)		10/1/2018	9/30/2019
2019	PO592559	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	24,495	(24,495)	Option 2	10/1/2018	9/30/2019
2019	PO590795	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Local Fund	34,103	(20,447)	Option 2	10/1/2018	9/30/2019
2019	PO592365	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	61,910	(50,560)	Option 2	10/1/2018	9/30/2019
2019	PO592497	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	COMMUNICATIONS	Local Fund	57,691	(35,429)	Option 2	10/1/2018	9/30/2019
2019	PO592497	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Intra-District	38,745		Option 2	10/1/2018	9/30/2019
2019	PO592502	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Local Fund	44,523	(40,166)	Option 2	10/1/2018	9/30/2019
2019	PO592502	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Intra-District	143,042		Option 2	10/1/2018	9/30/2019
2019	PO591399	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Capital Fund	196,198	(40,844)	Option 2	10/1/2018	9/30/2019
2019	PO591971	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Intra-District	45,220	(40,844)	Option 2	10/1/2018	9/30/2019
2019	PO591971	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	OCTO HELPS	Intra-District	137,120		Option 2	10/1/2018	9/30/2019
2019	PO592503	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	40,230	(38,621)	Option 2	10/1/2018	9/30/2019
2019	PO592503	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	39,425		Option 2	10/1/2018	9/30/2019
2019	PO591221	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	34,209	(31,772)	Option 2	10/1/2018	9/30/2019
2019	PO591221	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Intra-District	89,538	(12,275)	Option 2	10/1/2018	9/30/2019

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2019	PO592500	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	121,321	(46,344)	Option 2	10/1/2018	9/30/2019
2019	PO593413	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	27,348	(26,254)	Option 2	10/1/2018	9/30/2019
2019	PO593413	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	153,149	(16,044)	Option 2	10/1/2018	9/30/2019
2019	PO590690	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Capital Fund	115,350	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO590838	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Capital Fund	227,909	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO592957	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Capital Fund	139,071	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO592498	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	81,396		Option 2	10/1/2018	9/30/2019
2019	PO591062	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Capital Fund	57,675	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO592498	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Capital Fund	57,675	(52,093)	Option 2	10/1/2018	9/30/2019
2019	PO591062	THE TRIAGE GROUP, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Intra-District	81,396		Option 2	10/1/2018	9/30/2019
2019	PO591536	TANDEM CONGLOMERATE, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	35,568	(32,126)	Option 2	10/1/2018	9/30/2019
2019	PO591536	TANDEM CONGLOMERATE, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE PROCUREMENT APPLICATION SVCS	Intra-District	49,982		Option 2	10/1/2018	9/30/2019
2019	PO592685	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	102,182	(52,163)	Option 2	10/1/2018	9/30/2019
2019	PO594579	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Local Fund	1,271	(1,118)	Option 2	10/1/2018	9/30/2019
2019	PO594579	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Local Fund	44,660	(12,148)	Option 2	10/1/2018	9/30/2019
2019	PO594579	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION SERVICES AND OPERATIONS	Local Fund	300	(264)	Option 2	10/1/2018	9/30/2019
2019	PO594579	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	TELECOMMUNICATIONS GOVERNANCE	Local Fund	43,090	(37,919)	Option 2	10/1/2018	9/30/2019
2019	PO592494	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	44,041	(36,538)	Option 2	10/1/2018	9/30/2019
2019	PO592494	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	19,209	(15,937)	Option 2	10/1/2018	9/30/2019
2019	PO592494	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	50,132		Option 2	10/1/2018	9/30/2019
2019	PO596459	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Grant	29,985	(10,307)	Option 2	10/1/2018	9/30/2019
2019	PO592506	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	36,551	(9,784)	Option 2	10/1/2018	9/30/2019
2019	PO591394	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	70,696	(35,104)	Option 2	10/1/2018	9/30/2019
2019	PO591394	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Intra-District	85,323		Option 2	10/1/2018	9/30/2019
2019	PO592670	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	68,720	(64,077)	Option 2	10/1/2018	9/30/2019
2019	PO592670	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	26,326	(24,547)	Option 2	10/1/2018	9/30/2019
2019	PO592670	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Special Purpose	60,367		Option 2	10/1/2018	9/30/2019
2019	PO592496	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	47,726	(39,595)	Option 2	10/1/2018	9/30/2019
2019	PO592496	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	12,489	(10,361)	Option 2	10/1/2018	9/30/2019
2019	PO592496	PROFESSIONAL MGMT CONSULTING		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	47,726		Option 2	10/1/2018	9/30/2019
2019	PO593683	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	58,791	(53,101)		10/1/2018	9/30/2019
2019	PO593683	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	41,011	(15,764)		10/1/2018	9/30/2019
2019	PO592884	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Intra-District	56,894	(52,153)		10/1/2018	9/30/2019
2019	PO592884	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Intra-District	18,965	(15,764)		10/1/2018	9/30/2019
2019	PO591538	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	71,652	(64,718)	Option 2	10/1/2018	9/30/2019
2019	PO591538	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	217,268	(19,647)	Option 2	10/1/2018	9/30/2019

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2019	PO592632	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	176,615	(15,970)	Option 2	10/1/2018	9/30/2019
2019	PO592632	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Special Purpose	58,245	(46,033)	Option 2	10/1/2018	9/30/2019
2019	PO592684	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	56,544	(50,160)	Option 2	10/1/2018	9/30/2019
2019	PO592684	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Capital Fund	169,176	(16,416)	Option 2	10/1/2018	9/30/2019
2019	PO593684	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	95,823	(67,287)	Option 2	10/1/2018	9/30/2019
2019	PO594350	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	TELECOMMUNICATIONS GOVERNANCE	Local Fund	94,649	(59,185)	Option 2	10/1/2018	9/30/2019
2019	PO592669	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Local Fund	39,107	(36,174)	Option 2	10/1/2018	9/30/2019
2019	PO592669	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	37,885	(35,196)	Option 2	10/1/2018	9/30/2019
2019	PO592671	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	46,240	(44,083)	Option 2	10/1/2018	9/30/2019
2019	PO592671	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Local Fund	9,101	(8,676)	Option 2	10/1/2018	9/30/2019
2019	PO592671	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Capital Fund	63,704	(19,677)	Option 2	10/1/2018	9/30/2019
2019	PO592654	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	49,930	(16,356)	Option 2	10/1/2018	9/30/2019
2019	PO592654	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Capital Fund	52,635	(41,959)	Option 2	10/1/2018	9/30/2019
2019	PO592654	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DATA CENTER FACILITIES	Capital Fund	16,479	(13,137)	Option 2	10/1/2018	9/30/2019
2019	PO591968	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	67,630	(63,266)	Option 2	10/1/2018	9/30/2019
2019	PO591968	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	205,070	(20,725)	Option 2	10/1/2018	9/30/2019
2019	PO592226	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	56,256	(50,812)	Option 2	10/1/2018	9/30/2019
2019	PO592226	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	170,584	(15,425)	Option 2	10/1/2018	9/30/2019
2019	PO591845	AVID SYSTEMS, LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	258,548	(58,630)	Option 2	10/1/2018	9/30/2019
2019	PO591341	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION QUALITY ASSURANCE	Local Fund	108,883	(55,803)	Option 2	10/1/2018	9/30/2019
2019	PO591341	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION QUALITY ASSURANCE	Intra-District	42,646		Option 2	10/1/2018	9/30/2019
2019	PO598361	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	APPLICATION QUALITY ASSURANCE	Intra-District	41,965	(8,166)	Option 2	10/1/2018	9/30/2019
2019	PO598141	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE DATA INTEGRATION	Local Fund	29,973	(11,828)	Option 2	10/1/2018	9/30/2019
2019	PO592668	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	ENTERPRISE DATA INTEGRATION	Local Fund	133,335	(78,495)	Option 2	10/1/2018	9/30/2019
2019	PO592743	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	STRATEGIC INVESTMENT SERVICES	Capital Fund	21,130	(18,744)	Option 2	10/1/2018	9/30/2019
2019	PO592743	MIDTOWN PERSONNEL, INC.		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE IT OPERATIONS MONITORING	Intra-District	49,970	(5,794)	Option 2	10/1/2018	9/30/2019
2019	PO592219	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	55,212	(50,952)	Option 2	10/1/2018	9/30/2019
2019	PO592219	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	28,380	(26,190)	Option 2	10/1/2018	9/30/2019
2019	PO592219	TECKNOMIC LLC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Intra-District	41,280		Option 2	10/1/2018	9/30/2019
2019	PO591734	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Intra-District	35,056	(30,198)	Option 2	10/1/2018	9/30/2019
2019	PO592630	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	37,195	(30,746)	Option 2	10/1/2018	9/30/2019
2019	PO592630	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	112,785	(7,649)	Option 2	10/1/2018	9/30/2019
2019	PO599279	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	22,395		Option 2	10/1/2018	9/30/2019
2019	PO591111	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Local Fund	144,802	(81,597)	Option 2	10/1/2018	9/30/2019
2019	PO599276	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	18,341		Option 2	10/1/2018	9/30/2019
2019	PO593819	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	28,084	(28,083)	Option 2	10/1/2018	9/30/2019

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2019	PO593819	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	13,756	(10,432)	Option 2	10/1/2018	9/30/2019
2019	PO593819	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	MAINFRAME OPERATIONS	Intra-District	18,341	(18,341)	Option 2	10/1/2018	9/30/2019
2019	PO592577	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Intra-District	50,136	(31,920)	Option 2	10/1/2018	9/30/2019
2019	PO591391	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Capital Fund	200,407	(43,672)	Option 2	10/1/2018	9/30/2019
2019	PO594511	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE MESSAGING	Capital Fund	137,235	(33,563)	Option 2	10/1/2018	9/30/2019
2019	PO590708	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Local Fund	3,457	(3,457)	Option 2	10/1/2018	9/30/2019
2019	PO592360	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE DATA INTEGRATION	Local Fund	6,339	(5,198)	Option 2	10/1/2018	9/30/2019
2019	PO590708	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	44,082	(6,351)	Option 2	10/1/2018	9/30/2019
2019	PO592360	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	41,201	(3,001)	Option 2	10/1/2018	9/30/2019
2019	PO594342	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DATA CENTER FACILITIES	Intra-District	0		Option 2	10/1/2018	9/30/2019
2019	PO594342	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	43,356	(7,674)	Option 2	10/1/2018	9/30/2019
2019	PO592361	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	44,274	(9,916)	Option 2	10/1/2018	9/30/2019
2019	PO592361	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	3,265	(3,265)	Option 2	10/1/2018	9/30/2019
2019	PO596139	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	35,535		Option 2	10/1/2018	9/30/2019
2019	PO591272	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DC NET	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO591272	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Local Fund	52,213	(14,767)	Option 2	10/1/2018	9/30/2019
2019	PO591387	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MISSION FOCUSED APPLICATION SOLUTIONS	Intra-District	252,443	(71,592)	Option 2	10/1/2018	9/30/2019
2019	PO593945	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	207,525	(47,592)	Option 2	10/1/2018	9/30/2019
2019	PO591877	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	171,474	(36,852)	Option 2	10/1/2018	9/30/2019
2019	PO593941	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	180,266	(33,998)	Option 2	10/1/2018	9/30/2019
2019	PO591237	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DATA CENTER FACILITIES	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO591237	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	69,320	(16,805)	Option 2	10/1/2018	9/30/2019
2019	PO591835	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	117,703	(23,622)	Option 2	10/1/2018	9/30/2019
2019	PO592464	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	121,374	(23,601)	Option 2	10/1/2018	9/30/2019
2019	PO591690	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	119,867	(39,486)	Option 2	10/1/2018	9/30/2019
2019	PO594349	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	262,870	(63,956)	Option 2	10/1/2018	9/30/2019
2019	PO591654	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	207,968	(77,468)	Option 2	10/1/2018	9/30/2019
2019	PO591426	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	58,998	(58,997)	Option 2	10/1/2018	9/30/2019
2019	PO591426	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Capital Fund	14,658	(14,171)	Option 2	10/1/2018	9/30/2019
2019	PO593933	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DIGITAL INCLUSION INITIATIVE (DII)	Capital Fund	69,425	(62,707)	Option 2	10/1/2018	9/30/2019
2019	PO593933	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	48,430	(18,616)	Option 2	10/1/2018	9/30/2019
2019	PO592356	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	35,957	(34,333)	Option 2	10/1/2018	9/30/2019
2019	PO592356	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Local Fund	57,531	(29,693)	Option 2	10/1/2018	9/30/2019
2019	PO592356	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	40,133		Option 2	10/1/2018	9/30/2019
2019	PO591893	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	181,939	(16,210)	Option 2	10/1/2018	9/30/2019
2019	PO591895	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	181,939	(16,452)	Option 2	10/1/2018	9/30/2019

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2019	PO591459	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	60,001	(54,195)	Option 2	10/1/2018	9/30/2019
2019	PO591893	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	60,001	(54,195)	Option 2	10/1/2018	9/30/2019
2019	PO591895	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	60,001	(54,195)	Option 2	10/1/2018	9/30/2019
2019	PO591459	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	181,939	(16,452)	Option 2	10/1/2018	9/30/2019
2019	PO592557	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	24,070	(22,566)	Option 2	10/1/2018	9/30/2019
2019	PO592557	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	36,557	(17,526)	Option 2	10/1/2018	9/30/2019
2019	PO592085	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	310,327	(90,225)	Option 2	10/1/2018	9/30/2019
2019	PO594519	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	138,141	(24,668)	Option 2	10/1/2018	9/30/2019
2019	PO593946	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	303,960	(62,560)	Option 2	10/1/2018	9/30/2019
2019	PO591898	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	51,992	(35,225)	Option 2	10/1/2018	9/30/2019
2019	PO591612	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	62,097	(39,387)	Option 2	10/1/2018	9/30/2019
2019	PO590967	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	94,648		Option 2	10/1/2018	9/30/2019
2019	PO590967	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Special Purpose	77,440	(51,978)	Option 2	10/1/2018	9/30/2019
2019	PO591919	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	25,812	(22,898)	Option 2	10/1/2018	9/30/2019
2019	PO591919	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	78,268	(7,077)	Option 2	10/1/2018	9/30/2019
2019	PO591913	LEVEL 3 COMMUNICATIONS LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DC NET	Intra-District	469,659	(156,553)		10/1/2018	9/30/2019
2019	PO595142	QUICKBASE, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	146,000	(146,000)		10/1/2018	9/30/2019
2019	PO595142	QUICKBASE, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	366,962	(366,962)		10/1/2018	9/30/2019
2019	PO595142	QUICKBASE, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Intra-District	847,890	(847,890)		10/1/2018	9/30/2019
2019	PO591802	LEVEL 3 COMMUNICATIONS LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DC NET	Special Purpose	481,785	(160,321)		10/1/2018	9/30/2019
2019	PO591977	LEVEL 3 COMMUNICATIONS LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DC NET	Special Purpose	188,969	(62,885)		10/1/2018	9/30/2019
2019	PO593613	LEVEL 3 COMMUNICATIONS LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DC NET	Special Purpose	41,595	(18,191)		10/1/2018	9/30/2019
2019	PO596901	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	CITYWIDE MESSAGING	Local Fund	6,133		Option 4	3/1/2018	2/28/2019
2019	PO596901	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	IT Hardware Acquisition	In Progress	N	TELECOMMUNICATIONS GOVERNANCE	Capital Fund	311,371		Option 4	3/1/2018	2/28/2019
2019	PO596901	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	IT Hardware Acquisition	In Progress	N	TELECOMMUNICATIONS GOVERNANCE	Capital Fund	101,410		Option 4	3/1/2018	2/28/2019
2019	PO596901	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	IT Hardware Acquisition	In Progress	N	OCTO HELPS	Intra-District	10,571		Option 4	3/1/2018	2/28/2019
2019	PO597089	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	DC NET	Capital Fund	406,242	(77,179)	Option 4	3/1/2018	2/28/2019
2019	PO592155	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Capital Fund	180,329	(105,198)	Option 4	3/1/2018	2/28/2019
2019	PO592239	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	DC NET	Capital Fund	455,000	(78,848)	Option 4	3/1/2018	2/28/2019
2019	PO598254	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	DC NET	Capital Fund	20,000		Option 4	3/1/2018	2/28/2019
2019	PO592238	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	29,784	(14,746)	Option 4	3/1/2018	2/28/2019
2019	PO592238	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	39,566		Option 4	3/1/2018	2/28/2019
2019	PO592227	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	25,941	(15,005)	Option 4	3/1/2018	2/28/2019
2019	PO592227	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	34,460		Option 4	3/1/2018	2/28/2019
2019	PO591576	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	24,178		Option 4	3/1/2018	2/28/2019
2019	PO592218	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	77,316	(14,402)	Option 4	3/1/2018	2/28/2019

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2019	PO592218	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	102,709		Option 4	3/1/2018	2/28/2019
2019	PO592221	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	181,346	(13,744)	Option 4	3/1/2018	2/28/2019
2019	PO592224	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	61,428	(30,488)	Option 4	3/1/2018	2/28/2019
2019	PO592224	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	61,428		Option 4	3/1/2018	2/28/2019
2019	PO592217	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	201,552	(28,854)	Option 4	3/1/2018	2/28/2019
2019	PO592246	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	77,883	(46,004)	Option 4	3/1/2018	2/28/2019
2019	PO592246	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	113,007		Option 4	3/1/2018	2/28/2019
2019	PO591591	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	108,218	(61,237)	Option 4	3/1/2018	2/28/2019
2019	PO591591	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	143,760		Option 4	3/1/2018	2/28/2019
2019	PO592234	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Capital Fund	87,377	(36,086)	Option 4	3/1/2018	2/28/2019
2019	PO592234	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Capital Fund	87,377		Option 4	3/1/2018	2/28/2019
2019	PO592223	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	61,428	(35,984)	Option 4	3/1/2018	2/28/2019
2019	PO591589	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	134,199	(25,656)	Option 4	3/1/2018	2/28/2019
2019	PO591589	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	178,275		Option 4	3/1/2018	2/28/2019
2019	PO592228	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	75,309	(21,319)	Option 4	3/1/2018	2/28/2019
2019	PO592228	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	75,309		Option 4	3/1/2018	2/28/2019
2019	PO592242	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	296,343	(51,158)	Option 4	3/1/2018	2/28/2019
2019	PO592247	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	ENTERPRISE HR APPLICATION SERVICES	Local Fund	66,677		Option 4	3/1/2018	2/28/2019
2019	PO592225	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	59,418	(10,826)	Option 4	3/1/2018	2/28/2019
2019	PO592247	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	59,418	(10,672)	Option 4	3/1/2018	2/28/2019
2019	PO592225	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	66,677		Option 4	3/1/2018	2/28/2019
2019	PO599054	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	AGENCY CUSTOMER RELATIONS MANAGEMENT	Capital Fund	2,855		Option 2	10/1/2018	9/30/2019
2019	PO592489	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Intra-District	95,040	(95,040)		10/1/2018	9/30/2019
2019	PO592489	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	DC NET	Intra-District	95,040			10/1/2018	9/30/2019
2019	PO595700	SYNERGETIC INFORMATION SY		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	CITYWIDE MESSAGING	Intra-District	212,775	(33,760)		10/1/2018	9/30/2019
2019	PO593777	ADVANCED NETWORK CONSULTING, I	C14241	LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	MAINFRAME OPERATIONS	Local Fund	67,200	(14,490)	Option 2	10/1/2018	9/30/2019
2019	PO599110	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Local Fund	21,152		Option 2	10/1/2018	9/30/2019
2019	PO599110	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Local Fund	49,491		Option 2	10/1/2018	9/30/2019
2019	PO599110	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Intra-District	2,247		Option 2	10/1/2018	9/30/2019
2019	PO599231	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	Met	N	DC NET	Local Fund	0		Option 2	10/1/2018	9/30/2019
2019	PO592220	INFORMATION UNLIMITED INC		LaborHour	GSA-FederalSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Capital Fund	123,585	(58,800)	Option 2	10/1/2018	9/30/2019
2019	PO595067	NETWORKING FOR FUTURE INC		LaborHour	DCSupplySchedule	IT Consultant Contracts	In Progress	Y	DC NET	Local Fund	61,830	(25,007)	Option 2	10/1/2018	9/30/2019
2019	PO592923	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Intra-District	49,884	(47,130)	Option 2	10/1/2018	9/30/2019
2019	PO598599	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	CITYWIDE IT OPERATIONS MONITORING	Capital Fund	23,104	(570)	Option 2	10/1/2018	9/30/2019
2019	PO598534	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Capital Fund	35,490		Option 2	10/1/2018	9/30/2019
2019	PO595507	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Capital Fund	43,794	(7,095)	Option 2	10/1/2018	9/30/2019

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2019	PO595824	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Capital Fund	43,794	(6,135)	Option 2	10/1/2018	9/30/2019
2019	PO595825	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Capital Fund	43,794	(6,003)	Option 2	10/1/2018	9/30/2019
2019	PO595826	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	OCTO HELPS	Capital Fund	43,794	(5,654)	Option 2	10/1/2018	9/30/2019
2019	PO597938	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Capital Fund	149,985	(7,199)	Option 2	10/1/2018	9/30/2019
2019	PO598798	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Local Fund	46,773		Option 2	10/1/2018	9/30/2019
2019	PO596060	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	PROPERTY MANAGEMENT	Local Fund	159,089	(15,002)	Option 2	10/1/2018	9/30/2019
2019	PO597202	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	159,108	(11,340)	Option 2	10/1/2018	9/30/2019
2019	PO598381	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	180,933		Option 2	10/1/2018	9/30/2019
2019	PO599454	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	74,952		Option 2	10/1/2018	9/30/2019
2019	PO598541	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	100,771		Option 2	10/1/2018	9/30/2019
2019	PO598179	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	147,969		Option 2	10/1/2018	9/30/2019
2019	PO597871	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	39,214		Option 2	10/1/2018	9/30/2019
2019	PO596308	RHG GROUP, INC.		FirmFixedPrice	SmallPurchase	Contractual Services-Other	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	20,000	(1,685)		10/1/2018	9/30/2019
2019	PO594522	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	CITYWIDE MESSAGING	Local Fund	77,918			10/1/2018	9/30/2019
2019	PO594522	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	143,493			10/1/2018	9/30/2019
2019	PO591880	ARIBA INCORPORATED	CW55066	FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	ENTERPRISE PROCUREMENT APPLICATION SVCS	Local Fund	100,028	(100,028)		10/1/2018	9/30/2019
2019	PO591880	ARIBA INCORPORATED	CW55069	FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	DC NET	Local Fund	60,000	(60,000)		10/1/2018	9/30/2019
2019	PO591880	ARIBA INCORPORATED	CW55070	FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	ENTERPRISE PROCUREMENT APPLICATION SVCS	Intra-District	137,388	(137,388)		10/1/2018	9/30/2019
2019	PO593035	CARAHSOFT TECHNOLOGY CORPORATI		FirmFixedPrice	GSA-FederalSupplySchedule	IT Hardware Maintenance	Met	N	CITYWIDE MESSAGING	Local Fund	456,621	(456,621)		10/1/2018	9/30/2019
2019	PO596840	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	Y	DC NET	Local Fund	146,520	(146,520)		10/1/2018	9/30/2019
2019	PO591925	DOCUMENT SYSTEMS INC		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	21,000	(21,000)		10/1/2018	9/30/2019
2019	PO593340	SADA SYTEMS		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	ENTERPRISE PROCUREMENT APPLICATION SVCS	Local Fund	191,950	(191,950)		10/1/2018	9/30/2019
2019	PO593410	CORPORATE SYSTEMS RESOURCES		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	WEB MAINTENANCE	Local Fund	98,232	(98,232)		10/1/2018	9/30/2019
2019	PO592170	ICI SYSTEMS, INC		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	DC NET	Special Purpose	44,107	(44,107)		10/1/2018	9/30/2019
2019	PO592720	THE PITTMAN GROUP INC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	DC NET	Local Fund	193,158	(193,158)		10/1/2018	9/30/2019
2019	PO594343	THE PITTMAN GROUP INC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	DC NET	Local Fund	147,821	(147,821)		10/1/2018	9/30/2019
2019	PO592243	MVS INC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	DC NET	Local Fund	175,056	(175,056)		10/1/2018	9/30/2019
2019	PO593622	AMERICAN BUSINESS SUPPLIES LLC	C12751-V4	FirmFixedPrice	DCSupplySchedule	Supplies	In Progress	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	12,002	(11,996)		10/1/2018	9/30/2019
2019	PO592240	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Hardware Maintenance	Met	Y	MAINFRAME OPERATIONS	Local Fund	173,452	(173,452)		10/1/2018	9/30/2019
2019	PO592240	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	462,544	(462,544)		10/1/2018	9/30/2019
2019	PO591860	THE PITTMAN GROUP INC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	DC NET	Local Fund	110,811	(110,811)		10/1/2018	9/30/2019
2019	PO592578	THE PRESIDIO CORPORATION		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	In Progress	N	DC NET	Local Fund	157,185			10/1/2018	9/30/2019
2019	PO595066	PRISM INTERNATIONAL, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	210,618	(210,618)		10/1/2018	9/30/2019
2019	PO599313	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	In Progress	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	17,500			10/1/2018	9/30/2019
2019	PO599313	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	In Progress	Y	DC NET	Intra-District	140,000			10/1/2018	9/30/2019
2019	PO593757	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CompetitiveSealedProposal-RFP	IT Hardware Maintenance	Met	Y	DC NET	Local Fund	1,000,000	(1,000,000)		10/1/2018	9/30/2019

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2019	PO593757	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CompetitiveSealedProposal-RFP	IT Hardware Maintenance	Met	Y	DC NET	Local Fund	46,854	(46,854)		10/1/2018	9/30/2019
2019	PO593757	N2GRATE GOVERNMENT SERVIC		FirmFixedPrice	CompetitiveSealedProposal-RFP	IT Hardware Maintenance	Met	Y	DC NET	Intra-District	552,637	(552,637)		10/1/2018	9/30/2019
2019	PO592490	COMPUWARE CORPORATION		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	DC NET	Local Fund	32,150	(32,150)		10/1/2018	9/30/2019
2019	PO592490	COMPUWARE CORPORATION		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	N	DC NET	Local Fund	106,546	(106,546)		10/1/2018	9/30/2019
2019	PO592510	LEVEL 3 COMMUNICATIONS LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DATA CENTER FACILITIES	Local Fund	164,316	(41,079)		10/1/2018	9/30/2019
2019	PO596809	ZAYO GROUP LLC		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	Telephony & Transport Services	In Progress	N	DC NET	Special Purpose	335,726	(146,614)		10/1/2018	9/30/2019
2019	PO595064	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Hardware Maintenance	Met	Y	MAINFRAME OPERATIONS	Local Fund	147,426	(147,426)		10/1/2018	9/30/2019
2019	PO592633	PRISM INTERNATIONAL, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	APPLICATION SERVICES AND OPERATIONS	Local Fund	0			10/1/2018	9/30/2019
2019	PO592633	PRISM INTERNATIONAL, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	158,237	(158,237)		10/1/2018	9/30/2019
2019	PO592677	CHANGING TECHNOLOGIES INC		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	Y	TELECOMMUNICATIONS GOVERNANCE	Local Fund	217,715	(217,715)		10/1/2018	9/30/2019
2019	PO595259	EC AMERICA, INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	WEB MAINTENANCE	Local Fund	646,835	(646,835)		10/1/2018	9/30/2019
2019	PO592517	CRADLE SYSTEMS LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	WEB MAINTENANCE	Local Fund	625,599	(625,599)		10/1/2018	9/30/2019
2019	PO595640	DELL COMPUTER CORP		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	DATA TRANSPARENCY AND ACCOUNTABILITY-CDW	Intra-District	125,000	(5,682)		10/1/2018	9/30/2019
2019	PO592538	DELL COMPUTER CORP		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	OCTO HELPS	Local Fund	125,000	(12,465)		10/1/2018	9/30/2019
2019	PO596231	DELL COMPUTER CORP		FirmFixedPrice	GSA-FederalSupplySchedule	IT Hardware Maintenance	Met	N	OCTO HELPS	Local Fund	10,000	(10,000)		10/1/2018	9/30/2019
2019	PO596231	DELL COMPUTER CORP		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	3,417,052	(3,417,052)		10/1/2018	9/30/2019
2019	PO592638	DELL COMPUTER CORP		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	202,424	(202,424)		10/1/2018	9/30/2019
2019	PO592638	DELL COMPUTER CORP		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	N	CITYWIDE IT OPERATIONS MONITORING	Intra-District	28,021	(28,021)		10/1/2018	9/30/2019
2019	PO597042	COPPER RIVER INFORMATION TECH		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	In Progress	N	DC NET	Intra-District	559,744			10/1/2018	9/30/2019
2019	PO592558	NICE SYSTEMS INC.		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Special Purpose	143,108	(143,108)		10/1/2018	9/30/2019
2019	PO596382	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	MAINFRAME OPERATIONS	Local Fund	79,978	(79,978)		10/1/2018	9/30/2019
2019	PO596382	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	MAINFRAME OPERATIONS	Local Fund	458,232	(458,232)		10/1/2018	9/30/2019
2019	PO596382	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	DCSupplySchedule	IT Software Maintenance	Met	Y	DC NET	Intra-District	124,563	(124,563)		10/1/2018	9/30/2019
2019	PO591666	DLT SOLUTIONS INC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	N	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	238,397	(238,397)		10/1/2018	9/30/2019
2019	PO593411	DELL COMPUTER CORP		FirmFixedPrice	CooperativeAgreements	Contractual Services-Other	Met	N	DATA CENTER FACILITIES	Intra-District	82,640	(82,640)		10/1/2018	9/30/2019
2019	PO594732	AVID SYSTEMS, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	11,229	(11,229)		10/1/2018	9/30/2019
2019	PO594732	AVID SYSTEMS, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	IDENTITY MANAGEMENT PLATFORM SERVICES	Intra-District	205,116	(205,116)		10/1/2018	9/30/2019
2019	PO595597	DELL COMPUTER CORP		IndefiniteDeliveryIndefiniteQuantity	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	DATA CENTER FACILITIES	Intra-District	574,841	(574,841)		10/1/2018	9/30/2019
2019	PO595632	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	Y	DC NET	Intra-District	116,454	(116,454)		10/1/2018	9/30/2019
2019	PO595632	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	Y	DC NET	Intra-District	6,222	(6,222)		10/1/2018	9/30/2019
2019	PO595632	PUBLIC PERFORMANCE MANAG.		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	DC NET	Intra-District	24,750	(24,750)		10/1/2018	9/30/2019
2019	PO593405	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	N	CITYWIDE MESSAGING	Local Fund	270,586	(270,586)		10/1/2018	9/30/2019
2019	PO593405	CARASOFT TECHNOLOGY CORPORATI		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	N	DC NET	Intra-District	454	(454)		10/1/2018	9/30/2019
2019	PO591912	AVID SYSTEMS, LLC		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Software Maintenance	Met	Y	ENTERPRISE HR APPLICATION SERVICES	Local Fund	500,717	(500,717)		10/1/2018	9/30/2019
2019	PO593123	DELL COMPUTER CORP		FirmFixedPrice	CooperativeAgreements	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Local Fund	646,315	(646,315)		10/1/2018	9/30/2019
2019	PO590691	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	27,390	(27,390)		10/1/2018	9/30/2019

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2019	PO590691	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	3,834	(3,834)		10/1/2018	9/30/2019
2019	PO590691	SOFTWARE INFORMATION RESOURCE		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	Y	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	350,000	(350,000)		10/1/2018	9/30/2019
2019	PO592666	AVAYA FEDERAL SOLUTIONS INC		FirmFixedPrice	CooperativeAgreements	IT Software Maintenance	Met	N	GOVERNMENT CLOUD SERVICES	Local Fund	594,690	(594,690)		10/1/2018	9/30/2019
2019	PO596507	SCIENCE APPLICATIONS INTERNATI		LaborHour	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	1,780	(1,272)	Option 4	3/1/2018	2/28/2019
2019	PO595712	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	15,000	(2,392)	Option 4	3/1/2018	2/28/2019
2019	PO599460	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	186,052		Option 4	3/1/2018	2/28/2019
2019	PO597985	SCIENCE APPLICATIONS INTERNATI		TimeAndMaterials	GSA-FederalSupplySchedule	Contractual Services-Other	In Progress	N	GOVERNMENT CLOUD SERVICES	Local Fund	10,000		Option 4	3/1/2018	2/28/2019
2019	PO592260	MYTHICS INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	125,501	(31,375)		10/1/2018	9/30/2019
2019	PO594306	SOFTWARE AG USA INC		LaborHour	CompetitiveSealedProposal-RFP	IT Software Maintenance	Met	N	ELECTRONIC DOCUMENT MANAGEMENT	Local Fund	279,853	(279,853)		10/1/2018	9/30/2019
2019	PO595903	BYTE BACK INC		FirmFixedPrice	CooperativeAgreements	Contractual Services-Other	Met	N	ENTERPRISE HR APPLICATION SERVICES	Intra-District	107,304	(107,304)		10/1/2018	9/30/2019
2019	PO596138	MAINLINE INFORMATION SYSTEMS		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	MAINFRAME OPERATIONS	Capital Fund	128,939	(128,939)		10/1/2018	9/30/2019
2019	PO594659	INTERNATIONAL BUSINESS MACHINE		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	In Progress	N	DC NET	Local Fund	916,914			10/1/2018	9/30/2019
2019	PO593407	SOFTWARE HOUSE INTERNATIONAL		FirmFixedPrice	CompetitiveSealedBid-IFB	IT Hardware Maintenance	Met	N	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	163,764	(163,764)		10/1/2018	9/30/2019
2019	PO599349	KARDER CORPORATION		FirmFixedPrice	CompetitiveSealedProposal-RFP	Contractual Services-Other	In Progress	N	DATA CENTER FACILITIES	Intra-District	120,000			10/1/2018	9/30/2019
2019	PO593687	OUTFRONT MEDIA INC.		FirmFixedPrice	CompetitiveSealedBid-IFB	Contractual Services-Other	In Progress	N	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	137,940			10/1/2018	9/30/2019
2019	PO594575	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Special Purpose	78,994	(28,970)	Option 2	10/1/2018	9/30/2019
2019	PO597203	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Local Fund	140,617	(16,578)	Option 2	10/1/2018	9/30/2019
2019	PO593631	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	ENTERPRISE PROCUREMENT APPLICATION SVCS	Intra-District	91,040	(46,437)	Option 2	10/1/2018	9/30/2019
2019	PO591079	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DATA CENTER FACILITIES	Intra-District	222,402	(67,064)	Option 2	10/1/2018	9/30/2019
2019	PO592241	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	DC NET	Intra-District	125,392	(74,718)	Option 2	10/1/2018	9/30/2019
2019	PO596891	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MISSION FOCUSED APPLICATION SOLUTIONS	Intra-District	63,974	(25,409)	Option 2	10/1/2018	9/30/2019
2019	PO598360	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MISSION FOCUSED APPLICATION SOLUTIONS	Intra-District	95,928	(1,544)	Option 2	10/1/2018	9/30/2019
2019	PO598360	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	GOVERNMENT CLOUD SERVICES	Intra-District	75,000	(1,207)	Option 2	10/1/2018	9/30/2019
2019	PO599512	COMPUTER AID, INC	CW46503	LaborHour	CompetitiveSealedProposal-RFP	IT Consultant Contracts	In Progress	N	MAINFRAME OPERATIONS	Intra-District	46,046		Option 2	10/1/2018	9/30/2019
2019	PO595306	ROCKET SOFTWARE, INC.		FirmFixedPrice	ExemptFromCompetition	IT Hardware Maintenance	Met	N	CITYWIDE IT OPERATIONS MONITORING	Intra-District	3,652	(3,652)		10/1/2018	9/30/2019
2019	PO594411	SYNCSORT INCORPORATED		FirmFixedPrice	ExemptFromCompetition	IT Software Maintenance	Met	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	5,634	(5,634)		10/1/2018	9/30/2019
2019	PO598001	GRAYBAR ELECTRIC CO INC		FirmFixedPrice	SmallPurchase	IT Hardware Acquisition	In Progress	N	DC NET	Capital Fund	2,935			10/1/2018	9/30/2019
2019	PO598092	INTEGRATED POWER SOURCES OF VA		FirmFixedPrice	SmallPurchase	IT Hardware Acquisition	In Progress	N	DC NET	Local Fund	5,000			10/1/2018	9/30/2019
2019	PO595297	SYMBOLGY DC LLC		FirmFixedPrice	SmallPurchase	Supplies	Met	Y	MAINFRAME OPERATIONS	Intra-District	3,715	(3,715)		10/1/2018	9/30/2019
2019	PO597657	ON-LINE COMPUTER PRODUCTS, INC		FirmFixedPrice	SingleQuote	IT Software Maintenance	Met	N	DIGITAL INCLUSION INITIATIVE (DII)	Local Fund	3,450	(3,450)		10/1/2018	9/30/2019
2019	PO592529	SAFE SOFTWARE INC.		FirmFixedPrice	GSA-FederalSupplySchedule	IT Software Maintenance	Met	N	CITYWIDE IT OPERATIONS MONITORING	Intra-District	9,072	(9,072)		10/1/2018	9/30/2019
2019	PO599206	SEABERRY DESIGN & COMMUNICATIO		FirmFixedPrice	DCSupplySchedule	Supplies	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	2,297			10/1/2018	9/30/2019
2019	PO599206	SEABERRY DESIGN & COMMUNICATIO		FirmFixedPrice	DCSupplySchedule	Supplies	In Progress	N	IDENTITY MANAGEMENT PLATFORM SERVICES	Local Fund	3,075			10/1/2018	9/30/2019
2019	PO593133	DYNAMIC SYSTEMS INC.		FirmFixedPrice	SmallPurchase	IT Software Maintenance	Met	N	CITYWIDE IT SECURITY SERVICES (CWITS)	Local Fund	5,732	(5,732)		10/1/2018	9/30/2019
2019	PO597777	GRAYBAR ELECTRIC CO INC		FirmFixedPrice	SmallPurchase	IT Hardware Acquisition	In Progress	N	DATA CENTER FACILITIES	Capital Fund	8,165			10/1/2018	9/30/2019
2019	PO597664	COLUMN TECHNOLOGIES INC		FirmFixedPrice	SingleQuote	IT Software Maintenance	Met	N	TELECOMMUNICATIONS GOVERNANCE	Local Fund	7,000	(7,000)		10/1/2018	9/30/2019

Office of the Chief Technology Officer FY2018

FY2018 Performance Accountability Report

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives, and key performance indicators (KPIs).

Mission

Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

Summary of Services

The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government. Combining these services into a customer-centered mission-driven organization is the responsibility of the Office of the Chief Technology Officer. Department performance expectations in FY2014 are listed by functional division.

FY18 Top Accomplishments

What is the accomplishment that your agency wants to highlight?	How did this accomplishment impact residents of DC?	How did this accomplishment impact your agency?
OCTO hosted two All Hands on Tech Events in September 2018. The first one in Ward 8 at Anacostia Library on September 15 and the second one in Ward 7 at Dorothy Heights Library on Benning Road NE on September 29th.	The two events provided over 130 DC Residents with free technical support. Residents brought in personal laptops and other devices to obtain free tech service while they waited. Issues ranged from slow computers, virus-infected laptops and data backups. In addition, one-on-one tutorials were provided to residents and other questions were also answered about smartphones, tablets and social media.	
DC One Card Operations (DC1C) – Completion of 8 weekend Kids Ride Free (KRF) SmarTrip Distribution Events OCTO DC1C provided on-site and off-site support to DDOT in assisting with log in credentials, training, technical support, assigning and distributing the new KRF SmarTrip (ST) cards to all eligible students.	The new ST card allows students free travel on the Metro bus, rail and DC Circulator to get to and from school and school related activities. Over 8 weekends, 11,756 ST cards were issued during the 8 events held across the District for each ward.	
Office of the Chief Technology Officer (OCTO) Web Team launched nineteen (19) new intranet website with more scheduled to be completed in FY2019. The new intranet platform using the same cloud-based technology that powers DC.gov internet sites- provided agencies with a fresh new, mobile friendly way to keep employees informed of internal services, events, policies and more. The new platform replaces antiquated technology that had not		This initiative has allowed OCTO to launch and standardize agency wide Intranet Sites.

What is the accomplishment that your agency wants to highlight?	How did this accomplishment impact residents of DC?	How did this accomplishment impact your agency?
been modernized in a decade. Agencies with new sites include: DPW, Economic Development and Regulation Cluster, DGS, DDOT, DYRS, DISB, OCFO, DPR, DOEE, OSSE, DCHR, OPRS, OUC, HSEMA, OCTO, ORM, OCP, BRADV, and MOCRS. In FY19, OCTO will continue to work with agencies to add new features and functionality.		

2018 Strategic Objectives

Objective Number	Strategic Objective
1	Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance.
2	Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards.
3	Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment.
4	Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing.
5	Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs.
6	Create and maintain a highly efficient, transparent and responsive District government **

2018 Key Performance Indicators

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)									
	Quarterly	90%	85.4%	87%	85.9%	88.3%	87%		

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
Percent of desktop issue tickets resolved within 4 (Four) hours								Nearly Met	<p>This appears to be unmet due to the following reasons:</p> <p>For the 4 hour SLA KPI, OCTO will have to change categories in Remedyforce (Ticketing System) to accurately apply SLA's to service requests. There were a high number of service requests that were submitted to OCTOhelps that should have had a "Standard Priority" (8 Hour SLA) applied instead of a 4 Hour SLA. due to this misrepresentation the target seems to have been missed</p>
Percent of abandon rate for IT Helddesk calls	Quarterly	5%	7.8%	7.7%	9%	6.2%	7.7%	Unmet	<p>The industry (IT Support) standard for abandonment rate is anywhere between 8% - 15%. Based on the heterogeneous nature of IT in the District, maintaining a 5% abandon rate is very difficult. The following items created surges in calls throughout the fiscal yer and had major impacts on the Contact Center:</p> <p>Major Release or Outages</p> <ul style="list-style-type: none"> • PeopleSoft 9.2 Release - Q1 • DCHR Initiatives - All Fiscal Quarters <ul style="list-style-type: none"> o Skillport o Sexual Harassment Training o Cybersecurity Training • McAfee VPN Compliance changes • Phishing Attacks - All Fiscal Quarters • Agency Outages (DOH, MPD) - All Fiscal Quarters • DCPS School Opening - Q4
Percent of calls answered in 30 seconds	Quarterly	80%	70.2%	67.9%	68%	76.2%	70.6%	Unmet	
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Quarterly	80%	81.9%	81%	82.7%	85.7%	83%	Met	
Percent of calls resolved in call center on first call	Quarterly	75%	94.7%	99.9%	99.9%	99.9%	98.9%	Met	
Percent of inquires responded to	Quarterly	90%	97.7%	100%	96.9%	95%	96.8%	Met	

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
customers within GIS's Standard Service Level of Agreement (SLA)									
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (5 Measures)									
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Quarterly	90%	93.3%	95.3%	97.4%	96.3%	95.6%	Met	
Percent of up-time for GIS Services	Quarterly	99%	100.5%	99%	100%	99.9%	100.1%	Met	
Percent of uptime for all OCTO-supported infrastructure.	Quarterly	99%	99.9%	99.9%	99.9%	99.9%	99.9%	Met	
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Quarterly	50%	90.3%	92.8%	95.5%	90.4%	92.3%	Met	
Percent of OCTO programs whose customers satisfaction rating exceeds target level of 80 (eighty) percent satisfied.	Quarterly	80%	92.8%	92.8%	93.1%	93.8%	93.1%	Met	
3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (1 Measure)									
Percent of downtime due to cyber security attacks	Quarterly	0%	0%	0%	0%	0%	0%	Met	
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and									

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)									
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications.	Quarterly	5%	7.5%	5.4%	15.8%	5.3%	8.5%	Met	
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)									
Percent of District with access to public Wifi system	Quarterly	11.3%	20.9%	Waiting on Data	11.3%	11.9%	14.7%	Met	

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	FY 2018
1 - Agency Management (1 Measure)						
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	Quarterly	219,296	278,474	275,104	281,310	1,054,184
1 - Data Transparency and Accountability (2 Measures)						
Number of Business Intelligence dashboards and reporting environments developed	Quarterly	27	25	47	45	144
Number of active dashboard development projects for Citywide Data Warehouse	Quarterly	13	15	12	10	50
1 - DC Geographic Information Systems - GIS (3 Measures)						
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	Quarterly	32	26	31	10	99

Measure	Freq	Q1	Q2	Q3	Q4	FY 2018
Number of geospatial dataset downloads	Quarterly	22,549	25,319	20,874	19,555	88,297
Number of users Enterprise GIS via DC GIS Citrix System	Quarterly	473	485	518	538	2014
2 - Application Implementation (2 Measures)						
Number of software applications tested	Quarterly	23	19	19	18	79
Number of software development projects initiated and completed	Quarterly	0	5	5	20	30
3 - DC Network Operations Center (3 Measures)						
Number of change request managed by Change Advisory Board	Quarterly	377	357	438	227	1399
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	Quarterly	18,018	18,276	18,424	18,652	73,370
Number of support calls received by the NOC to ensure government operations and continuity	Quarterly	2794	2794	2538	2599	10,725
3 - DC-NET (1 Measure)						
Number of public WiFi hotspots	Quarterly	405	405	405	447	447
3 - Identify Management Systems (4 Measures)						
Number of DC agencies using the DC One Card	Quarterly	10	10	10	10	40
Number of DC One Card administrative users supported	Quarterly	776	796	788	847	3207
Number of DC One Card issued	Quarterly	16,903	9090	7044	6436	39,473
Number of Digital Accounts created for access to DC One Card service portal	Quarterly	59,517	60,881	61,782	62,381	244,561
4 - Applications Solutions - DMV (2 Measures)						
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	Quarterly	1	1	1	1	4
Number of transactions processed by the DMV Destiny System	Quarterly	219,296	278,474	275,104	281,310	1,054,184
4 - Email (citywide messaging) (2 Measures)						
Number of email messages transacted to District electronic mailboxes	Quarterly	20,500,000	1,444,000	141,000,000	21,500,000	184,444,000
Number of email messages transacted within Citywide messaging Infrastructure	Quarterly	146,000,000	1,900,000	1,850,000	148,000,000	297,750,000

Measure	Freq	Q1	Q2	Q3	Q4	FY 2018
4 - Human Resource Application Services (5 Measures)						
Number of employees supported by PeopleSoft Human Capital Management System	Quarterly	37,482	37,476	38,355	37,993	151,306
Number of federal annuitants supported by PeopleSoft Human Capital Management System	Quarterly	3681	3671	3671	3662	14,685
Number of District residents supported by PeopleSoft Human Capital Management System	Quarterly	1557	1792	1748	1887	6984
Number of timesheets processed by PeopleSoft Human Capital Management System	Quarterly	2,740,653	2,732,664	2,683,465	2,588,644	10,745,426
Number of transactions processed by PeopleSoft Human Capital Management System	Quarterly	3,338,610	3,397,135	3,159,116	3,110,150	13,005,011
4 - OCTO Helps (1 Measure)						
Number of help desk support incidents received	Quarterly	29,948	28,537	26,733	32,397	117,615
4 - Procurement Application Services (2 Measures)						
Number of requisitions processed by the District Procurement System	Quarterly	6558	4935	5588	6217	23,298
Number of transactions processed by the District Procurement System	Quarterly	70,138	67,257	71,880	74,890	284,165
4 - Web Maintenance (1 Measure)						
Number of after-hours support request of web content and maintenance activities	Quarterly	179	164	109	69	521
5 - Digital Inclusion Initiative (2 Measures)						
Total number of residents subscribed to Connect. DC's mobile messaging platform	Quarterly	13,050	14,344	15,001	16,034	58,429
Number of people who completed digital literacy training	Quarterly	56	93	108	124	381

2018 Strategic Initiatives

Title	Description	Complete to Date	Status Update	Explanation
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS (2 Strategic initiatives)				

Title	Description	Complete to Date	Status Update	Explanation
Integrate with Board of Election and Ethics - Transfer Voter Registration Data	Integrate with BOEE (Board of Election and Ethics) real time to transfer customer info for Voter Registration.	Complete	Project has been kicked off. Currently development and testing in progress. Integration with BOEE was initiated in June, 2018.	
Implement System Integration with DMV Destiny Application	Implement NMVTIS (National Motor Vehicle Title Information System) integration with DMV Destiny application in FY2018.	Complete	Initiative kicked off with development and testing in progress. Implementation is scheduled for June, 2018	
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT (1 Strategic Initiative)				
APPLICATION QUALITY ASSURANCE (1 Strategic Initiative)				
Provide independent software and system testing support for the District Government agencies.	OCTO SQA team provides a wide range of testing services (Functional Testing, ERP Testing, SOA and Middleware Testing, UAT Testing, Data Warehouse testing, Mobile Testing, Automated Testing, Performance/Load Testing and Security Testing) for DC Government agencies to ensure application software in addition the system conforms to the specifications and meets the business requirements using HP ALM 12.5. The application provides real time testing status which is critical to the software development life cycle.	Complete	<p>Provided the SQA Team Training on the JAWS Application for visually impaired people.</p> <p>Documented the steps and procedures for exporting test cases from HP ALM 12.5 Exporting Test Cases by SQL Queries with End User and Admin Guide.</p> <p>Completed Security Testing TrustWave App Scanner for the EMOU Application and provided a DEMO video to the SQA team to run Security scan for an application End to End with all the steps involved.</p> <p>Completed Load Testing for DOES SYEP 2018 Application Release with load test results and analysis.</p> <p>Completed functional testing for DSLBD CBE Online Application Release</p> <p>Completed functional and regression testing for PASS E-Invoicing Phase I Release for 5 agencies.</p>	
APPLICATION SERVICES & OPERATIONS (3 Strategic initiatives)				
Redesign DC.gov		Complete		

Title	Description	Complete to Date	Status Update	Explanation
	<p>DC's award winning DC.gov portal was last redesigned in 2014 and is ready for a refresh. The new design will provide more flexibility in design and functionality to agencies so they can better meet their mission. The project will include public outreach to residents and businesses to identify key challenges to be addressed in the new design.</p>		<p>Office of the Chief Technology Officer (OCTO) Web Team launched nineteen (19) new intranet website with more scheduled to be completed in FY2019.</p> <p>The new intranet platform using the same cloud-based technology that powers DC.gov internet sites- provided agencies with a fresh new, mobile friendly way to keep employees informed of internal services, events, policies and more.</p>	
<p>DC Usability Testing Center</p>	<p>Develop an in-house usability testing center and subject matter expertise to help improve both government websites and mobile applications to better serve District residents and businesses. The Center will allow OCTO and agency staff to watch real users navigate through a series tasks on a website or application to identify where there are issues or confusion. These sessions can then be recorded and annotated and an improvement plan will be developed.</p>	<p>Complete</p>	<p>Initial project scoping is under way. The Web Maintenance Team, engaged a vendor to develop an automated, web-based platform to improve the accessibility, usability and quality control of its 120-plus government Drupal-based dc.gov websites.</p>	
<p>Launch Enterprise Mobile Application Development Platform</p>	<p>The District must establish a mobile footprint within all available mobile application markets, including leaders such as Apple iOS and Android OS and emerging markets such as Windows Mobile. A financial investment in a platform to enable both rapid and standard scale development across all available markets with a single code base would allow the District to establish an application footprint that fits immediate and long terms needs relative to their respective Agency missions. In today's world, the business traffic is more on the mobile devices as compared to traditional desktops. In order to meet the growing mobile workforce demand, it's important that we built mobile apps and /or make existing applications mobile friendly so all the applications can be accessed on mobile devices or available for mobile workforce. This platform will allow district agencies to build mobile applications very quickly without having a need of IT Developers and infrastructure.</p> <ul style="list-style-type: none"> Enterprise Hardware Configuration: OCTO would install and configure a highly available platform environment architected to industry standards for fast, lean and reliable service delivery with a focus on 24/7 availability and 	<p>Complete</p>	<p>Kony Mobile Application Development Platform is available as an unlimited licensed product to the District Enterprise. The Microsoft Xamarin platforms are available for District Agencies licensed under the visual studio platform.</p>	

Title	Description	Complete to Date	Status Update	Explanation
	<p>disaster recovery capabilities.</p> <ul style="list-style-type: none"> • Installation and Configuration of an Enterprise Licensed Mobile Application Development Platform: OCTO would license, configure and support an enterprise development platform service end point that would allow agencies to host, develop, deploy and maintain an unlimited number of mobile applications, targeting both internal and external users within the District of Columbia. The mobile app data will be hosted in our existing datacenters or in the enterprise government cloud (for example: AWS or Azure). • Application Development and Operations: OCTO Application Services and Operations would extend its development capabilities to include cross-platform delivery across all available mobile markets. Application Services and Operations would also create, standardize, distribute and maintain application development tools to allow an unlimited number of District users to create, maintain and deploy rapid and standard developed applications under a unified District Marketplace that would be available to internal and external stakeholders in the District. 			
CITYWIDE MESSAGING (2 Strategic initiatives)				
Upgrade the existing Enterprise active directory account management system	Upgrade the existing Enterprise active directory account management system to allow all the District agencies to manage their employee domain accounts as well as Office 365 Licenses.	25-49%	Behind schedule due to funding shortage and technical limitations of the MIM solution.	The project has been deferred to FY2019 due to funding shortage and technical limitations of the Microsoft Identity Manager Solution.
Upgrade Public Schools and District wide MDM Solution	Upgrade Public and District wide Mobile Device Management (MDM) solution to AirWatch 9.1 version to enable security and feature enhancement.	Complete	<p>The MDM platform was upgraded to fully support the latest BYOD and GFE capabilities. All agencies were provided with the latest set of instructions and updated documentation. Currently 90% of all GFE devices have been enrolled in AirWatch.</p> <p>The agencies are working to</p>	

Title	Description	Complete to Date	Status Update	Explanation
			deploy AirWatch to their respective mobile devices based on their internal schedules.	
DATA CENTER FACILITIES (1 Strategic Initiative)				
Geographically Diverse Data Center Availability	<p>"Create third Data Center as Disaster Recovery (DR) location in the cloud will provide complete high availability of all mission critical applications in the event of a disaster:</p> <ul style="list-style-type: none"> - Evaluate options to migrate DR functions to the cloud through a cloud provider - Create a DR location outside of the 50 mile radius blast zone - Industry standard for critical applications is to have 3-2-1 rule" 	Complete	<p>OCTO's primary data center ODC1 is located in a leased building on Benning Road. Therefore, it is imperative it be physically relocated because the land lord has sold the property.</p> <p>This initiative is focused on the construction, outfitting, and migration of all the data center capabilities and services currently located at ODC1. The principle approach includes several core steps:</p> <ol style="list-style-type: none"> 1. An assessment of the current data center services. 2. Physical and technical infrastructure set up at the new location. 3. Migration, Planning and Scheduling. 4. De-commissioning components at the current ODC1 location. 	
DATA TRANSPARENCY&ACCOUNTABILITY-CDW (1 Strategic Initiative)				
Establish Enterprise Data Integration Program	<p>Establish Enterprise Data Integration as an OCTO program by merging resources from several existing programs. Organize and rationalize OCTO's middleware offerings including API Gateway, Service Oriented Architecture (SOA) suites, and Extract Transform and Load (ETL) tools. Facilitate hub-based, rather than point-to-point, exchanges of data and IT services across agencies/applications using the most efficient and effective toolset for the job at hand. While supporting existing production integrations for SOAR, PASS, and PeopleSoft by end of FY 2018 the milestone initiatives will include:</p> <ul style="list-style-type: none"> • 1st quarter, combine and evaluate team and technologies 	Complete	<p>As there is no Program Manager for the Data Integration (DI) team (no funding for this fiscal year), the DI team has been integrated with the Data API team as cluster. This cluster includes the OCTO SOA (service oriented Architecture) team and API Gateway manager, with supporting developers. Knowledge transfer and documentation sharing for SOA and API Gateway is progressing according to</p>	

Title	Description	Complete to Date	Status Update	Explanation
	<ul style="list-style-type: none"> • 2nd quarter, publish existing and future IT architecture for OCTO middleware • 3rd quarter, complete one upgrade or consolidation (likely includes upgrade of SOA suite to latest version). • 4th quarter, complete at least two new application/data integrations 		plan, and two cross-team projects are underway.	
DC GEOGRAPHIC INFORMATION SYSTEM-GIS (1 Strategic Initiative)				
GIS Metadata Development and Maintenance Initiative	Improved metadata, documentation about how data is collected, is essential if agencies and the public are to understand and utilize the District's collection of enterprise datasets. Even when data is shared, without complete metadata, end users cannot understand a dataset's limitations or possibilities. OCTO will launch a significant effort to work with agencies to update and complete metadata for datasets in our collection.	Complete	Progression in dc's open data program	
DC NET (3 Strategic initiatives)				
Upgrade DCPS to 1gigabyte connectivity	OCTO and DCPS are working together to enable students to take full advantage of digital learning. In FY2018 all District schools will have one gigabit (Gbps) broadband connectivity. With these speeds, schools can leverage the power of video to let kids learn at their own pace or provide teachers with the assessment data necessary to understand the needs of each child utilizing the latest education and development applications. The upgrade will take advantage of OCTO's existing, extensive fiber-based network and provide educational opportunities and innovations that are not hampered by bandwidth concerns.	Complete	In collaboration with DGS and DCPS the OCTO team modernized six DCPS schools and supported eight locations for summer homes, swing spaces, and redeployments in support of school stabilization projects.	
Network IT modernization initiative - OJs and Reeves	Reeves IT Modernization - Network infrastructure upgrade of the Reeves building including new network and battery backup equipment for two data/telecommunications closet on	Complete	OJS - Completed majority of vendor work such as electrical, HVAC and water heater migrations by end of FY18.	

Title	Description	Complete to Date	Status Update	Explanation
	<p>each of the eight floors.</p> <p>District buildings supporting government agencies must maintain the highest level of security and availability on its network infrastructure. Requirement for LAN and Wireless network access are constantly changing to meet today's and future demands. To support this demand, new network equipment must be deployed at these critical facilities housing multiple government agencies.</p> <p>Upgrade core infrastructure to support very high-speed access. Replacing aging infrastructure at critical government buildings.</p> <p>OJS IT modernization Initiative - District agencies' and constituents' technology needs are placing an increasing reliance on the District Government network for services it now supports, as well as additional services it will need to support for public safety, collaboration and increased mobility between and for agencies along with public Wi-Fi for digital inclusion for all District residents. This initiative includes critical infrastructure upgrades at critical District multi-tenant facilities such as One Judiciary Square. These critical facilities must maintain the highest level of availability. District buildings supporting multiple government agencies requirement for network access both from a wired and wireless perspective is constantly changing to meet today's and future demands. To support this demand, new network equipment must be deployed at these critical facilities housing multiple government agencies. The OJS building located at 441 4th street NW supports approximately 15+ district</p>		<p>1. Equipment installation complete. 2. Started migrating customers to new switches on a 1/4 of the floors by end of FY18</p> <p>Reeves - Completed engineering work did not occur on the Reeve's modernization in FY18 and</p>	

Title	Description	Complete to Date	Status Update	Explanation
	agencies listed below: OAG/CSSD, DCRB, BOEE, DCHR, OCFO, Office of VA, OCP, CJCC, OAH, OSSE, LRCB/OCA, EOM, CAB, OHR, DSLBD.			
Expand Citywide WiFi Coverage	Expand Citywide municipal broadband via Wi-Fi to large parts across the city from 17% to 24%.	Complete	The Citywide municipal broadband wifi expansion is still an active initiative and revised to 11%. The District is re-evaluating the methodology for calculating the current coverage . OCTO has refined the coverage assessment methodology. The updated coverage estimate recalculates public Wi-Fi coverage to 11.3 percent of the District's populated area. This estimate is based on the following improved criteria and methodologies 5	
DIGITAL INCLUSION INITIATIVE (DII) (2 Strategic initiatives)				
Increase Access to Affordable Internet and Technology Training Opportunities for District Resident	Partner with DC-gov agencies and nonprofits to promote affordable internet offers and increase technology training opportunities for low-income residents. In addition to existing training opportunities for adults and seniors, Connect.DC will create a coding academy for District youth.	Complete	Connect.DC continued training residents through its partnership with Byte Back. The program delivered 10 classes (six beginner, three intermediate, and one advanced) across five wards in Q4 and trained a total of 97 residents. Connect.DC also held two SPARK	

Title	Description	Complete to Date	Status Update	Explanation
			youth coding classes in Q4. The middle school class was held at OCTO's headquarters and the high school class was held at the Inclusive Innovation Incubator (In3) in Ward 1. Connect.DC partnered with Clearly Innovative to provide coding and entrepreneurship training to 27 students throughout the summer classes.	
Partner with the Department of Parks and Recreation to implement "Tech to Rec" initiative	Create "Tech to Rec" initiative that provides and promotes technology training, access, and support for District residents. Connect.DC will work with DPR to use recreation centers, to host training classes, internet sign-up events, and free technical support.	Complete	Connect.DC attempted to implement All Hands on Tech, Connect.DC's new tech support initiative, in two recreations centers in Q4. While that attempt was unsuccessful, the program did hold its first two All Hands events at two neighborhood libraries in September.	
ELECTRONIC DOCUMENT MANAGEMENT (1 Strategic Initiative)				
Electronic Document Management Clustering Initiative	Design and implement a highly available clustered FileNet environment. The current environment is not clustered. This will offer a near-continuous availability with advanced	Complete	This will offer a near-continuous availability with advanced performance and management capabilities for	

Title	Description	Complete to Date	Status Update	Explanation
	<p>performance and management capabilities for mission-critical applications. This is important since, hardware and software components might fail but with redundancy, the failure can be eliminated or minimized. Redundancy is the key of a highly available system. This is important to avoid single points of failure and will allow availability of the application during planned and unplanned outages.</p>		<p>mission-critical applications. This is important since, hardware and software components might fail but with redundancy, the failure can be eliminated or minimized. This will allow availability of the application during planned and unplanned outages.</p>	
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES (1 Strategic Initiative)				
ENTERPRISE PROCUREMENT APPLICATION SERVICES (1 Strategic Initiative)				
<p>PASS Enterprise Application 9r2 Upgrade</p>	<p>Upgrade PASS Enterprise Application to version 9r2. The application is scheduled for an upgrade with the following functional enhancements:</p> <ul style="list-style-type: none"> • Platform Compatibilities- Supports all new versions of browsers, Database Versions and OS versions • Mobility Application Program Interface (API) – API to access SAP Ariba from Mobile • Enhanced Security • IP V6 Compatibility • Enhanced Data Archiving and Purging • Queue Management • Selenium Compatibility – to run automated test scripts • Hybrid Universal Logout Support • Workspace Audit Trail • Mass Edit Workspaces 	<p>0-24%</p>	<p>Procurement Automated Support System (PASS) On-Premise Ariba application is reaching end of support in December 2020. The high-level strategy for PASS is to perform a single refresh improving business process capabilities while evaluating the next generation platform. A single migration project is being initiated to position the district to be in production prior to the 2020 deadline to continue on a</p>	<p>This is a collaborative effort with Office of Contracts and Procurement and is expected to be completed by end of September 2019. This is a large scale migration and a multi-year effort.</p>

Title	Description	Complete to Date	Status Update	Explanation
	<ul style="list-style-type: none"> • Enhanced Invoice Rejection Handling • PO Close Enhancements 		supported platform. The system will be replaced with a new cloud version of Ariba application. This project will be implemented in phased manner in different agencies. The system will be integrated with SOAR and 24 other systems.	
GOVERNMENT CLOUD SERVICES (2 Strategic initiatives)				
Secured Cloud based backup for long term retention.	OCTO/ECIS will implement a secure long term cloud based backup/archival options. With this implementation agencies will be able to have one more protective layer for their critical data. The data will be on the secured government cloud and FEDRAMP compliant. This technology has the advantages of data de-duplication which will compress data to save storage space while offering quick recovery of the District's Agencies critical data, the new cloud option can keep data for up to 99 years.	Complete	<p>Testing have been completed with success.</p> <p>The services are now available, in FY19 OCTO will start to utilize the service for their critical data.</p>	
Disaster Recovery and Continuity of Operations for Agencies Critical Applications	OCTO will build a Disaster Recovery/Business Continuity infrastructure for the District of Columbia's agencies critical applications. A team of highly trained engineers will be put together to work with the agencies and their	Complete	<p>Phase 1: FY18 (Hardware Purchase, Infrastructure design, Hardware implementation and systems)</p> <p>The Disaster Recovery design</p>	

Title	Description	Complete to Date	Status Update	Explanation
	<p>vendors to implement the needed solutions. This initiative is designed to mitigate the risk of system and service unavailability and the continuation or resumption of mission-critical services in the event of a disaster. The implemented Technology and recovery strategies will be developed to restore/failover hardware, applications and data to meet the needs of the Agencies' Business Operations.</p>		<p>and implementation plans for the infrastructure are completed, this was the initiative for the first fiscal year of the project.</p> <p>The infrastructure buildout and configuration are completed.</p>	
IDENTITY MANAGEMENT SYSTEMS (1 Strategic Initiative)				
<p>Develop, Implement, and Manage a Digital Citizen Engagement platform for the District</p>	<p>Current DC One Card (DC1) Identity Management System (IDMS) is End Of Life and (EOL) and End Of Warranty (EOW). The program needs to migrate to a licensed/supported platform which will likely include a lower cost cloud-based component. The current Oracle Waveset platform was deployed in 2009 as an open source (free) solution. However, this product was acquired by Oracle after their merger with Sun, and we must migrate to secure the 255,000+ citizen and student identities OCTO IT maintains. This must be accomplished in FY2018 to avoid continuing to operate on an unsupported platform with increased security risks to PII data.</p> <p>Phase I – Build Identity Core: Phase I will focus on</p>	<p>50-74%</p>	<p>The expected changes for the Mayor's Kids Ride Free Program were implemented for SY18/19. This has reduced the issuance volume for DC One Cards. As a result, this project\initiative is "on hold" at this time while the direction of the DC One Card Program is evaluated in FY19.</p>	<p>The expected changes for the Mayor's Kids Ride Free Program were implemented for SY18/19. This has reduced the issuance volume for DC One Cards. As a result, this project\initiative is "on hold" at this time while the direction of the DC One Card Program is evaluated in FY19.</p>

Title	Description	Complete to Date	Status Update	Explanation
	<p>establishing a new identity and access management (IAM) solution based on Microsoft's Azure Active Directory (AAD) Business-to-Consumer (B2C) platform and a yet-to-be determined identity governance and management solution to provide the core functionality for the new DC1 program.</p> <p>Phase II - Transition DC1 Functionality: Phase II will focus on developing and transitioning existing DC1 functionality (such as Kids Ride Free with DDOT & WMATA) to the new DC1 platform.</p> <p>Phase III - Transition Other Public-Facing Applications: Phase III will focus on re-development/alterations to existing public-facing applications to utilize the core DC1 IAM for application efficiency, data accuracy/integrity, and to provide a single interface for the public to engage with the D.C. government. Increase capacity as needed to support all District constituents.</p> <p>Phase IV - Explore and Capitalize on New Opportunities: Phase IV will focus on identifying new opportunities to share information with the public, either open</p>			

Title	Description	Complete to Date	Status Update	Explanation
	data or tailored to each individual/organization, and how to share authorized information on individual identities among those agencies that could benefit from a single source of truth for each citizen."			
INFORMATION SECURITY (2 Strategic initiatives)				
Re-Assess and Maximize deployment, configuration, and use of existing cyberecurity systems and services from a holistic perspective (People, Processes, and Technology)	After the significant and rapid increase in personnel and technologies for the Citywide IT Security Team in FY2017, it is time to reassess current deployment of technologies and procedures to ensure that the District is maximizing existing capabilities and processes to better protect and response to cyber security threats. This must be done before a gap analysis can be completed that would influence future security procurement and staffing requirements.	Complete	Gap Assesment Complete	
INTEGRATED PLATFORM SERVICES (2 Strategic initiatives)				
Provide mainframe-based infrastructure enabling interface with the Azure Cloud	Provide mainframe-based infrastructure enabling interface with the Azure Cloud. a. Create z/VM 6.4 environments b. Create Linux Rhel 7 golden images. c. Separate z/Linux Production from Development d. Create z/Linux Servers capable of	Complete	The Azure Cloud does not support interfacing with the mainframe-based infrastructure. However, the other tasks were preformed anyway so that they could be migrated through the environment as part of our	

Title	Description	Complete to Date	Status Update	Explanation
	interfacing with the Azure Cloud.		process to offer the latest technology, features, functions, and maintenance levels to our client agencies.	
Enhance the monitoring of Citywide Mainframe Services	<p>Enhance the monitoring of mainframe services by consolidating and integrating reporting at the enterprise level and automating local corrective actions.</p> <p>a. Implement the Tivoli Enterprise Portal b. Create Hyperic Application Monitoring Servers</p> <p>2. Provide mainframe-based infrastructure enabling interface with the Azure Cloud.</p>	Complete	<p>a. Implement the Tivoli Enterprise Portal (TEP)</p> <p>A suite of replacement products for the Tivoli Omegamon suite of products, which includes the TEP, has been identified, procured, and a plan for installing, customizing, and migrating the suite through the various environments is being developed.</p> <p>b. Create Hyperic Application Monitoring Servers</p> <p>Additional Hyperic Application Monitoring Servers have been deployed. This part of the initiative has been completed.</p> <p>2. Provide mainframe-</p>	

Title	Description	Complete to Date	Status Update	Explanation
			<p>based infrastructure enabling interface with the Azure Cloud.</p> <p>The Azure Cloud does not support interfacing with the mainframe-based infrastructure.</p>	
STRATEGIC INVESTMENT SERVICES (1 Strategic Initiative)				
<p>Launch Cloud based Enterprise Asset & Inventory Management System</p>	<p>In FY17 OCTO extended the Proof-of-Concept pilot for the Enterprise IT Asset Management System (ITAMS). In FY2018 OCTO will work on piloting several applications to track the agency's IT inventory throughout its complete life cycle.</p> <p>IT Assets will be tracked using automated workflows from receiving to deployment. This will allow OCTO to centrally manage all the Fixed and Inventoriable assets, maintenance agreements and ownership / users of equipment until the assets are retired or recycled.</p> <p>In FY2018 OCTO based on the results of the pilot will propose to: 1) Retool the current Remedy Platform application and enhance its functionality on a Salesforce Customer Relations Management solution (CRM) or</p> <p>2) Procure the most cost effective CRM Solution as</p>	<p>Complete</p>	<p>OCTO is looking to sunset its current Ticketing System and has been evaluating several applications and working on piloting several applications to track the agency's IT inventory throughout its complete life cycle.</p>	

Title	Description	Complete to Date	Status Update	Explanation
	part of the selection from the pilot			

Office of the Chief Technology Officer FY2019

Agency Office of the Chief Technology Officer

Agency Code TOO

Fiscal Year 2019

Mission Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

2019 Strategic Objectives

Objective Number	Strategic Objective
1	Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance.
2	Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards.
3	Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment.
4	Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing.
5	Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs.
6	Create and maintain a highly efficient, transparent and responsive District government

2019 Key Performance Indicators

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (6 Measures)					
Percent of calls answered in 30 seconds	Up is Better	76.3%	57.8%	70.6%	80%
Percent of desktop issue tickets resolved within 4 (Four) hours	Up is Better	87%	85.5%	87%	90%
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Up is Better	83.5%	90.2%	83%	80%

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
Percent of abandon rate for IT Helddesk calls	Down is Better	6.5%	14.7%	7.7%	5%
Percent of calls resolved in call center on first call	Up is Better	85%	96.2%	98.9%	75%
Percent of inquires responded to customers within GIS's Standard Service Level of Agreement (SLA)	Up is Better	84.7%	90%	96.8%	90%
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (5 Measures)					
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Up is Better	95%	94.5%	95.6%	90%
Percent of up-time for GIS Services	Up is Better	99.9%	100%	100.1%	99%
Percent of uptime for all OCTO-supported infrastructure	Up is Better	100%	100%	99.9%	99%
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Up is Better	52%	99.1%	92.3%	50%
Percent of OCTO programs whose customers satisfaction rating exceeds target level of 80 (eighty) percent satisfied	Up is Better	86.5%	93.2%	93.1%	80%
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (1 Measure)					
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	Up is Better	Not Available	12.5%	8.5%	5%
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (1 Measure)					
Percent of District with access to public Wifi system	Up is Better	16.2%	18.3%	14.7%	11.3%
6 - Create and maintain a highly efficient, transparent and responsive District government (9 Measures)					
HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA)	Up is Better	Not Available	No data available	94.2%	Not Available
HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA)	Up is Better	Not Available	60.8%	Waiting on Data	Not Available
FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA)	Up is Better	Not Available	No data available	Waiting on Data	Not Available

Measure	Directionality	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Target
FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA)	Down is Better	11.1%	18%	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Average number of calendar days between requisition and purchase orders issued (Updated by OCA)	Up is Better	Not Available	13.4	Waiting on Data	Not Available
CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA)	Up is Better	142.6%	148.8%	Waiting on Data	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal - (Updated by OCA)	Up is Better	Not Available	No data available	85.1%	Not Available
IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA)	Down is Better	0%	4%	Waiting on Data	Not Available
HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA)	Down is Better	Not Available	Not Available	Not Available	New Measure

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Enhance the quality, availability, and delivery of information and services to residents, employees, businesses, and government - Better enable agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance. (5 Activities)			
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Key Project
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Geographic Information Systems - GIS	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - Filenet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.	Daily Service
2 - Enable and improve the availability and integration of information - Provide integrated information services across the district and promote the adoption of data, process, and vocabulary standards. (1 Activity)			
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Key Project
3 - Provide a secure and trusted IT environment - Secure critical data and infrastructure using methods consistent with best practices of leading and public and private organizations. Enhance confidentiality, integrity, and availability of IT resources through: Protecting IT assets and resources from unauthorized access or misuse. Enhancing security awareness district-wide. Ensuring that IT security is incorporated into the lifecycle of every IT investment. (6 Activities)			
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure application and network environment for all District government agency systems.	Daily Service
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO's data centers.	Daily Service
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service
4 - Implement an enterprise approach to information technology infrastructure and common administrative systems that will foster innovation and collaboration. Establish a basis for consolidated infrastructure to achieve interoperability and communication among operating divisions. Improve the performance of district Information Technology personnel and enable the unification and simplification of similar IT business			

Operations Header	Operations Title	Operations Description	Type of Operations
processes and services within and across operating divisions and maximize the value of technology investments through enterprise-wide procurement and licensing. (6 Activities)			
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functional enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employeement and DCHR.	Daily Service
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websits and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service
5 - Achieve excellence in IT management practices - Strengthen districtwide enterprise-wide processes for collaborative IT strategic planning, capital planning, and investment control. Develop an IT human capital plan to guide the recruitment, retention, and skill development of staff. Establish and maintain IT policies and SOPs to ensure compliance with federal regulations and district legislation. Guide citywide IT investments to yield the maximum benefits at the lowest possible costs. (5 Activities)			
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Program Management Office	Provides management, business consulting services and business application support to agencies to effectively develop and maintain new technology applications and improve service delivery through effective integration of technology solutions.	Daily Service
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion throughou outreach and coordination by developing specialized services, public events, and engagement campaigns to empower	Key Project

Operations Header	Operations Title	Operations Description	Type of Operations
		District residents and small businesses to embrace an expanding digital landscape.	
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service
6 - Create and maintain a highly efficient, transparent and responsive District government (1 Activity)			
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service

2019 Workload Measures

Measure	FY 2016	FY 2017	FY 2018
1 - Agency Management (1 Measure)			
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	1,079,840	1,102,966	1,054,184
1 - Data Transparency and Accountability (2 Measures)			
Number of Business Intelligence dashboards and reporting environments developed	12	62	144
Number of active dashboard development projects for Citywide Data Warehouse	4	44	50
1 - DC Geographic Information Systems - GIS (3 Measures)			
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	118	177	99
Number of geospatial dataset downloads	106,481	84,551	88,297
Number of users Enterprise GIS via DC GIS Citrix System	503	779	2014

Measure	FY 2016	FY 2017	FY 2018
2 - Application Implementation (2 Measures)			
Number of software applications tested	81	89	79
Number of software development projects initiated and completed	26,121	14	30
3 - DC Network Operations Center (3 Measures)			
Number of change request managed by Change Advisory Board	283	1424	1399
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	49,878	69,255	73,370
Number of support calls received by the NOC to ensure government operations and continuity	8689	9690	10,725
3 - DC-NET (1 Measure)			
Number of public WiFi hotspots	720	3066	447
3 - Identify Management Systems (4 Measures)			
Number of DC agencies using the DC One Card	30	40	40
Number of DC One Card administrative users supported	1997	2990	3207
Number of DC One Card issued	35,698	51,526	39,473
Number of Digital Accounts created for access to DC One Card service portal	151,158	170,321	244,561
4 - Applications Solutions - DMV (2 Measures)			
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	7	4
Number of transactions processed by the DMV Destiny System	968,190	976,989	1,054,184
4 - Email (citywide messaging) (2 Measures)			
Number of email messages transacted to District electronic mailboxes	42.8	89.8	184,444,000
Number of email messages transacted within Citywide messaging Infrastructure	330	668.5	297,750,000
4 - Human Resource Application Services (5 Measures)			
Number of employees supported by PeopleSoft Human Capital Management System	110,128	147,523	151,306
Number of federal annuitants supported by PeopleSoft Human Capital Management System	110,128	14,791	14,685
Number of District residents supported by PeopleSoft Human Capital Management System	110,128	5612	6984

Measure	FY 2016	FY 2017	FY 2018
Number of timesheets processed by PeopleSoft Human Capital Management System	646,268	10,608,351	10,745,426
Number of transactions processed by PeopleSoft Human Capital Management System	50,465,916	12,884,131	13,005,011
4 - OCTO Helps (1 Measure)			
Number of help desk support incidents received	155,878	223,260	117,615
4 - Procurement Application Services (2 Measures)			
Number of requisitions processed by the District Procurement System	18,529	24,038	23,298
Number of transactions processed by the District Procurement System	218,010	287,104	284,165
4 - Web Maintenance (1 Measure)			
Number of after-hours support request of web content and maintenance activities	292	477	521
5 - Digital Inclusion Initiative (2 Measures)			
Total number of residents subscribed to Connect. DC's mobile messaging platform	10,639	48,307	58,429
Number of people who completed digital literacy training	303	375	381

2019 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Data Center Facilities (1 Strategic Initiative)		
OCDCl Data Center Migration	<p>OCTO's primary data center ODC1 is in a leased facility. Therefore, it is imperative it be physically relocated. The successful completion of this strategic initiative is crucial to provide vital redundancy for the city's most critical business applications and sensitive data storage.</p> <p>This initiative is focused on the construction, outfitting, and migration of all the data center capabilities and services currently located at ODC1.</p> <p>The principle approach includes several core steps:</p> <ol style="list-style-type: none"> 1. An assessment of the current data center services. 2. Physical and technical infrastructure set up at the new location. 3. Migration, Planning and Scheduling. 4. De-commissioning components at the current ODC1 location. <p>The final product resulting from this initiative will be a more consolidated, optimized, resilient, and efficient data center facility, that meets or exceeds District agencies' service requirements for their critical business applications and sensitive data.</p>	09-30-2019

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Data Transparency and Accountability (2 Strategic initiatives)		
DC Data Lake	<p>The DC Data Lake initiative is aimed at fixing these problems by addressing Technology, Security and Data Sharing Agreements. These hurdles can be mitigated by offering a secure self-service site for search and discovery of District data. The Data Lake Platform will:</p> <ul style="list-style-type: none"> - Utilize a high-performance computing technology which can handle large, complex data sets. - Use integration tools for pulling data in, securing it, anonymizing it, processing it, analyzing it, searching it, and sharing it via applications. - Secured based on the Dataset Classification Levels in the DC Data Policy as well as data sharing agreements. - Provide tools for streamlining complex, legal process of interagency data sharing. Per the Data Policy all data shared in the system is captured in DC's Enterprise Dataset Inventory. - Provide District-wide Domain tables, which will provide authoritative data to form a single source of truth for the District 	09-30-2019
Joint Data Governance Initiative	<p>In FY19 in collaboration with OCA, OCTO will (a) establish an e-Data Sharing Agreement Tool and Process that will include standard data sharing agreements and will be tied to the Enterprise Dataset Inventory; (b) issue data submission guidelines for District agencies; (c) migrate at least one agency's data sets into OCTO's searchable "Data Lake"; (d) undertake at least one joint project with The Lab @ DC leveraging the Data Lake; (e) in collaboration with OSSE and DCPS, develop a multi-agency data sharing requirements checklist for the Family Educational Rights and Privacy Act of 1974 (FERPA) (a federal law that protects the privacy of student education records).</p>	09-30-2019
DC-NET (1 Strategic Initiative)		
Pilot Low-Power Wide Area Network (LPWAN) proof of concept to provide agencies access to cost effective wireless connectivity and sensors	<p>As part of Smarter DC initiative OCTO plans to launch a Low-Power Wide Area Network (LPWAN) pilot. This proof of concept has the potential of providing long-range cost-efficient wireless connectivity services to support several smart sensors, such as, asset management, utilities, flood water shedding, water level/quality, and many other capabilities.</p> <p>The proposed technology will be designed to connect low-cost, battery-operated sensors. The successful implementation of the LoRaWAN technology will have a unique and low-cost wireless solution that provide broad wireless service coverage across the District that will enable all city agencies to dramatically expand their use of extremely powerful Smart City sensors providing unique data to improve city services and drive efficiencies and reduces cost.</p> <p>The initial scope of the initiative is to deploy approximately four (4) LoRaWAN gateways distributed in various locations of the city to create ubiquitous connectivity.</p>	09-30-2019
Digital Inclusion Initiative (1 Strategic Initiative)		
Increase Access to Free Technology Training Opportunities for District Youth and Adults	<p>Connect.DC program continues its long-standing partnership with Byte Back to provide computer training for residents at all skill levels, from beginners to individuals seeking IT certifications.</p> <p>Connect.DC also launched its SPARK tech training programs for middle and high school students and trained 60 students in digital arts and coding. The intent of the programs was to spark an interest in science, technology, engineering, arts, and math (STEAM) for children who have limited exposure to tech programs or want to learn more about potential tech careers in DC's growing innovation economy.</p>	09-30-2019

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
	In FY2019, Connect.DC will continue to partner with adult and youth training providers to offer training opportunities for residents all along the digital skill spectrum. The goal is to train more than 350 residents by the end of the fiscal year, with a specific focus on low-income residents, seniors, and returning citizens.	
Enterprise Cloud and Infrastructure Services (3 Strategic initiatives)		
Disaster Recovery & Continuity of Operations	(OCTO) plans to begin assessing the Public Safety cluster's critical applications and deploy them to a redundant and highly available infrastructure to host the failover systems. Currently agencies do not have a redundant failover environment. The result is that these agencies are unable to seamlessly failover their systems to an alternate datacenter or deploy their applications with minimal service disruptions. The plan is to deploy dedicated server virtualization platforms to run critical public safety applications for each agency. This multi-year initiative will include the following public safety agencies; EOM, FEMS, DFS, MPD, HSEMA, DOC, OCME, and OUC. OCTO will complete the assessment of OUC and FEMS's critical applications in FY2019 and continue with the assessments for the other agencies through FY2022.	09-30-2019
Private Cloud Self Service Automation	(OCTO) will enhance its Private Cloud Platform with an enterprise self-service and automation solution. This cost-effective and feature rich solution will enable District agencies to effectively management their allocated Private Cloud environment. The design will be a self-service, multi-tenant cloud Platform portal. This new portal will enable agencies to optimize their cloud environment and meet their evolving demands. This new self-service solution will offer the agencies the ability to provision and manage services such as: <ul style="list-style-type: none"> - Infrastructure as a Service - Application as a Services - Platform as a Service This initiative will provide the District Agencies with a tool to effectively and efficiently manage the their allocated OCTO's cloud services to meet their Agency's evolving program needs.	09-30-2019
Launch Hybrid Cloud Solutions	OCTO is proposing to create a seamless hybrid cloud computing platform by implementing VMWare on Amazon Web Services (AWS) platform which will extend OCTO's current on-premises private cloud environment to the AWS cloud. <p>This will allow OCTO to provide provides cloud computing and platform virtualization software and services to District Agencies with the ability to have services running in AWS or have the AWS cloud as a standby site. The service will be connected through a secured and robust direct connect access.</p> <ul style="list-style-type: none"> - Design and Implement AWS Direct Connect from District Datacenter to the AWS cloud - Implement hardware services in AWS - Secure new AWS platform with OCTO's Framework, Governance and security - Test, validate and deploy services for production 	09-30-2019
Information Security (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Enhance IT Security	<p>The IT security program is critical to public safety, health care and public education agencies enabling the District to maintain continuity of operations. OCTO security will focus on the following areas of Cybersecurity:</p> <ul style="list-style-type: none"> • Risk Identification and Reduction: Minimizing human risk through staff training and security governance. • Vulnerability Reduction: Protect district's IT systems by enhancing existing vulnerability management program that mandate hardware and software security updates and patching • Enable Cybersecurity Outcomes: Continue investing into perimeter security stack to strengthen the security and reliability of the cyber ecosystem <p>The agency will focus on the following milestones as part of its FY19 cybersecurity strategic initiatives:</p> <ul style="list-style-type: none"> - Address Human aspect of Cybersecurity Risks - Protect District Information Systems - Protect Critical Infrastructure to strengthen the security 	09-30-2019
Procurement Application Services (1 Strategic Initiative)		
Procurement Automated Support System (PASS Cloud Migration Initiative)	<p>Procurement Automated Support System (PASS) On-Premise Ariba application is reaching end of support in December 2020. The high-level strategy for PASS is to perform a single refresh improving business process capabilities while evaluating the next generation platform.</p> <p>A single migration project is being initiated to position the district to be in production prior to the 2020 deadline to continue on a supported platform.</p> <p>The system will be replaced with a new cloud version of Ariba application. This project will be implemented in phased manner in different agencies. The system will be integrated with SOAR and twenty-four (24) other systems.</p> <p>OCTO plans to launch pilot with five (5) agencies and continue development tasks associated with continued rollout.</p> <p>Milestones:</p> <ul style="list-style-type: none"> -Develop business process and technical gaps analysis -Complete documentation of configuration changes required - Complete configuration and development tasks 	09-30-2019
Web Maintenance (1 Strategic Initiative)		
Launch Usability Testing Center	Develop an in-house usability testing center and subject matter expertise and launch quality control tools to help improve both government websites and mobile applications to better serve District residents and businesses. The Usability Lab will allow OCTO and agency staff to observe real users navigate through a series of tasks on a website or application to identify	09-30-2019

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
	<p>where there are issues or confusion. These sessions will be recorded, annotated and an improvement plan will be developed. Users will help measure site usability by:</p> <ul style="list-style-type: none"> - Ability to time to complete task - Time to complete task - Ease of completion (learnability) - Efficiency to completion - Quality of design <p>OCTO plans to test at least one website and/or application per month on a pro bono basis. Usability testing is now a core requirement for all new websites built by OCTO on behalf of agencies. Progress will be measured on a quarterly basis post implementation using the tool's 100-point scale.</p>	

REVISED

Agency Name

Office of the Chief Technology Officer

Annual Freedom of Information Act Report for Fiscal Year 2018

October 1, 2017 through September 30, 2018

FOIA Officer Reporting Andrew Gerst

PROCESSING OF FOIA REQUESTS

- 1. Number of FOIA requests received during reporting period31.....
- 2. Number of FOIA requests pending on October 1, 2017.....1.....
- 3. Number of FOIA requests pending on September 30, 2018.....11.....
- 4. The average number of days unfilled requests have been pending before each public body as of September 30, 201850.....

DISPOSITION OF FOIA REQUESTS

- 5. Number of requests granted, in whole.....2.....
- 6. Number of requests granted, in part, denied, in part.....1.....
- 7. Number of requests denied, in whole.....1.....
- 8. Number of requests withdrawn.....0.....
- 9. Number of requests referred or forwarded to other public bodies.....4.....
- 10. Other disposition13.....

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

- 11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....0.....
- 12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....2.....
- 13. Exemption 3 - D.C. Official Code § 2-534(a)(3)
 - Subcategory (A).....0.....
 - Subcategory (B).....0.....
 - Subcategory (C)0.....
 - Subcategory (D)0.....
 - Subcategory (E)1.....
 - Subcategory (F)0.....
- 14. Exemption 4 - D.C. Official Code § 2-534(a)(4)1.....
- 15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....0.....

- 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)
 - Subcategory (A).....0.....
 - Subcategory (B).....0.....
- 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....0.....
- 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....0.....
- 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....0.....
- 20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....0.....
- 21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....0.....
- 22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....0.....

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

- 23. Number of FOIA requests processed within 15 days.....19.....
- 24. Number of FOIA requests processed between 16 and 25 days.....1.....
- 25. Number of FOIA requests processed in 26 days or more.....1.....
- 26. Median number of days to process FOIA Requests.....9.....

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

- 27. Number of staff hours devoted to processing FOIA requests.....52.5.....
- 28. Total dollar amount expended by public body for processing FOIA requests.....\$3,858.75.....

FEES FOR PROCESSING FOIA REQUESTS

- 29. Total amount of fees collected by public body.....0.....

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act.....0.....

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

Many of the FOIA requests received by OCTO were for data which is collected by other District agencies; for example, contracts, and traffic information and camera footage.

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	ABF*TRANSPORTATION SVC	N	\$330	7/10/2017		
N	ABM GOVERNMENT SERVICES, LLC	N	\$2,493.10	5/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81622
N	ACCU-TECH CORP	N	\$3,942	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05553
N	ACCU-TECH CORP	N	\$219	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05556
N	ACCU-TECH CORP	N	\$4,437	9/26/2017	710 IT HARDWARE ACQUISITIONS	VOF19802
Y	ACT*RSA CONFERENCE LR	N	\$1,795	1/13/2017	402 TRAVEL - OUT OF CITY	
Y	ACT*RSA CONFERENCE LR	N	\$1,795	1/13/2017	402 TRAVEL - OUT OF CITY	
N	ADAPTIVE CYBER LLC	N	\$11,040	8/31/2017	442 IT SOFTWARE MAINTENANCE	VOF11267
Y	ADOBE *ID CREATIVE CLD	N	\$239.88	4/23/2017		
Y	ADOBE *PHOTOGRAPHY PLAN	N	\$85.72	2/22/2017		
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,554.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35802
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,284.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35803
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,229.76	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35817
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,030.48	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35825
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,681.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE36495
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,072.08	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37203
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,840	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35801
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,840	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35805
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35806
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35807
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,239.84	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35820
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,632.32	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35822
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,446.72	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35815
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,965.04	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35823
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,200	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE46222
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,756.32	1/20/2017	417 IT CONSULTANT CONTRACTS	ZEE48331
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,986.88	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE45543
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,801.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46341
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,435.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46353
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,906.40	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46354
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,401.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46357
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,030.48	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46387
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,905	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE45541

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,665.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46376
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,875.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46452
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,875.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46454
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,940.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46343
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,087.68	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46358
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46367
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,963.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46379
N	ADVANCED NETWORK CONSULTING, I	Y	\$41,197.20	2/9/2017	417 IT CONSULTANT CONTRACTS	ZEE48332
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,862.96	2/10/2017	417 IT CONSULTANT CONTRACTS	ZEE53878
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,671.92	2/10/2017	417 IT CONSULTANT CONTRACTS	ZEE54616
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,425.12	2/10/2017	417 IT CONSULTANT CONTRACTS	ZEE53839
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,565.76	2/10/2017	417 IT CONSULTANT CONTRACTS	ZEE53863
N	ADVANCED NETWORK CONSULTING, I	Y	\$12,961.44	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54668
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,969.92	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54677
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,087.68	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54693
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,446.72	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54709
N	ADVANCED NETWORK CONSULTING, I	Y	\$25,922.88	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE55939
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,693.92	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54663
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,693.92	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54666
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,599.04	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54705
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,635	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE55940
N	ADVANCED NETWORK CONSULTING, I	Y	\$12,699.68	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54673
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,175.36	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE55931
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,215	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE55940
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,482.72	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53793
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,777.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53794
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,148.16	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53816
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53822
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,880.32	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53823
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,121.68	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE54588
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,210	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53800
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,575.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53803
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,087.68	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53805

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,575.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53828
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,575.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53834
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,968.72	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53867
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,760	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE54586
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,387.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55928
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,970.56	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57314
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,070	3/13/2017	417 IT CONSULTANT CONTRACTS	ZEE62595
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,050	3/13/2017	417 IT CONSULTANT CONTRACTS	ZEE62595
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,558.40	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69464
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,201.83	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69583
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,435.20	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69593
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,181.28	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69600
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,801.20	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69604
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,442.16	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69626
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,135.36	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69668
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,147.20	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69454
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,181.28	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69590
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,725.12	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69672
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,665.60	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69459
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,963.20	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69462
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,785	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69584
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,693.92	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69590
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,400	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69606
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,273.80	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69631
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,237.76	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69636
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,344.96	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69668
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,875.20	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69672
N	ADVANCED NETWORK CONSULTING, I	Y	\$34,830.74	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69685
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,898.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67461
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,044.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67522
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,986.88	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67526
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,229.76	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67534
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,181.02	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67536

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,725.12	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69722
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,281.92	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE70008
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,013	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67480
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,033.28	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67486
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67529
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,595.48	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67531
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,974.24	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67459
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,340.72	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67486
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,030	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67527
N	ADVANCED NETWORK CONSULTING, I	Y	\$3,543.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69238
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,414.20	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69875
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,801.20	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77556
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,108.80	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77558
N	ADVANCED NETWORK CONSULTING, I	Y	\$3,839.16	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77554
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77564
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,875.20	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77566
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,801.20	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77561
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,980.80	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77577
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,558.40	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77604
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,580	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77569
N	ADVANCED NETWORK CONSULTING, I	Y	\$12,677.92	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77573
N	ADVANCED NETWORK CONSULTING, I	Y	\$3,420	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77581
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,147.20	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77591
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,665.60	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77596
N	ADVANCED NETWORK CONSULTING, I	Y	\$27,449.40	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77600
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,608	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77632
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,678.28	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77639
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,678.28	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77643
N	ADVANCED NETWORK CONSULTING, I	Y	\$46,141.80	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77650
N	ADVANCED NETWORK CONSULTING, I	Y	\$44,981	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77651
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,678.28	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77654
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,205.60	5/23/2017	417 IT CONSULTANT CONTRACTS	ZEE79556
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,678.28	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE82296

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N	ADVANCED NETWORK CONSULTING, I	Y	\$10,030.48	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83046
N	ADVANCED NETWORK CONSULTING, I	Y	\$14,231.76	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83048
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,722.24	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85322
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,191.91	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85328
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,965.04	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83039
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83052
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,284.56	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83054
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,239.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83057
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,632.32	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83060
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,480	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84958
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,321.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84983
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,191.36	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84993
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,340.28	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85003
N	ADVANCED NETWORK CONSULTING, I	Y	\$3,937.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85329
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,191.36	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85331
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,191.36	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85333
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,340.28	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85335
N	ADVANCED NETWORK CONSULTING, I	Y	\$25,280.50	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE95523
N	ADVANCED NETWORK CONSULTING, I	Y	\$28,892	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE95532
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,771.92	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE95464
N	ADVANCED NETWORK CONSULTING, I	Y	\$25,424.96	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95608
N	ADVANCED NETWORK CONSULTING, I	Y	\$31,203.36	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95610
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,160.24	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE98736
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,802.24	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99839
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,113.60	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99844
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,335.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99888
N	ADVANCED NETWORK CONSULTING, I	Y	\$27,736.32	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99889
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,023.84	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00608
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,554.56	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00467
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,030.48	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01129
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,610.29	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02405
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,694.40	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02467
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,760.88	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02469

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,604.99	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02470
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,318.24	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02472
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,880.44	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02829
N	ADVANCED NETWORK CONSULTING, I	Y	\$226.84	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01113
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,807.90	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF02605
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,198.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01113
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,632.32	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01120
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,965.04	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01126
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,481.44	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01920
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,284.56	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01923
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,071.23	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02405
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,149.65	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02470
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,073.68	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02605
N	ADVANCED NETWORK CONSULTING, I	Y	\$3,933.14	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02605
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,986.88	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03444
N	ADVANCED NETWORK CONSULTING, I	Y	\$23,678.28	8/9/2017	417 IT CONSULTANT CONTRACTS	VOF04274
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,558.40	8/21/2017	408 PROF SERVICE FEES AND CONTR	VOF07348
N	ADVANCED NETWORK CONSULTING, I	Y	\$16,932.80	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07322
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,613.28	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07327
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,110.52	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07341
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,855.91	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07324
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,305.28	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07324
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,949.85	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07324
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,987.20	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07328
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,987.20	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07330
N	ADVANCED NETWORK CONSULTING, I	Y	\$12,244.68	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07333
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,420.68	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07341
N	ADVANCED NETWORK CONSULTING, I	Y	\$48,538.56	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07344
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,802.24	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07345
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,979.76	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07350
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,665.60	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07352
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,239.84	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07355
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,033.62	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09687

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N	ADVANCED NETWORK CONSULTING, I	Y	\$2,321.60	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09680
N	ADVANCED NETWORK CONSULTING, I	Y	\$147.66	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09687
N	ADVANCED NETWORK CONSULTING, I	Y	\$30,784.80	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09767
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,217.19	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12858
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,840	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11055
N	ADVANCED NETWORK CONSULTING, I	Y	\$1,620	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11105
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,558.40	9/13/2017	408 PROF SERVICE FEES AND CONTR	VOF13919
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,546.24	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13906
N	ADVANCED NETWORK CONSULTING, I	Y	\$8,295.20	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13910
N	ADVANCED NETWORK CONSULTING, I	Y	\$10,110.52	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13916
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,379.95	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13904
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,421.04	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13904
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,458.21	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13904
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,987.20	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13913
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,017.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13914
N	ADVANCED NETWORK CONSULTING, I	Y	\$5,420.68	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13916
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,963.20	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13921
N	ADVANCED NETWORK CONSULTING, I	Y	\$20,665.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13922
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,239.84	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13924
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,392.96	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14790
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,711.52	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20438
N	ADVANCED NETWORK CONSULTING, I	Y	\$791.88	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF23889
N	ADVANCED NETWORK CONSULTING, I	Y	\$13,546.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23868
N	ADVANCED NETWORK CONSULTING, I	Y	\$15,760.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23873
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,920.94	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23886
N	ADVANCED NETWORK CONSULTING, I	Y	\$9,106.62	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23889
N	ADVANCED NETWORK CONSULTING, I	Y	\$6,840	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	DE547777
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,010.93	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23861
N	ADVANCED NETWORK CONSULTING, I	Y	\$4,200	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23861
N	ADVANCED NETWORK CONSULTING, I	Y	\$2,335.31	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23861
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,587.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23876
N	ADVANCED NETWORK CONSULTING, I	Y	\$7,587.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23879
N	ADVANCED NETWORK CONSULTING, I	Y	\$11,634.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23882

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N	ADVANCED NETWORK CONSULTING, I	Y	\$5,319.05	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23886
N	ADVANCED NETWORK CONSULTING, I	Y	\$18,965.04	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23893
N	ADVANCED NETWORK CONSULTING, I	Y	\$19,632.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23897
N	ADVANCED NETWORK CONSULTING, I	Y	\$17,239.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23899
N	ADVANTEL INCORPORATED	N	\$8,590.43	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66088
Y	AGENT FEE 89007032627085	N	\$100	4/11/2017	402 TRAVEL - OUT OF CITY	
Y	AG-FINCOV BILTMORE	N	\$498.33	9/21/2017	402 TRAVEL - OUT OF CITY	
N	AINS, INC.	N	\$284,080.17	3/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE61276
Y	AIRSERVER	N	\$14.99	6/20/2017		
N	AJAY DAMIREDDY	N	\$2,589.35	6/26/2017	402 TRAVEL - OUT OF CITY	ZE539249
N	ALLEN SYSTEMS GROUP INC	N	\$11,245.08	1/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE46594
N	ALLIANCE TECHNOLOGY GROUP LLC	N	\$101,893.23	1/4/2017	441 IT HARDWARE MAINTENANCE	ZEE44267
N	ALLIANCE TECHNOLOGY GROUP LLC	N	\$10,576	2/14/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE55329
N	ALLIANCE TECHNOLOGY GROUP LLC	N	\$9,436.08	9/11/2017	441 IT HARDWARE MAINTENANCE	VOF13300
N	ALLIANCE TECHNOLOGY GROUP LLC	N	\$16,863.92	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13300
Y	AMAZON MKTPLACE PMTS	N	\$122.32	10/25/2016	0	
Y	AMAZON MKTPLACE PMTS	N	\$301.89	10/25/2016	0	
Y	AMAZON MKTPLACE PMTS	N	\$37.95	12/14/2016	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$1,606.03	12/14/2016	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$17.99	1/14/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$87.92	2/15/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$502.76	2/16/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$738	2/24/2017		
Y	AMAZON MKTPLACE PMTS	N	\$2,461.15	2/25/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$174.95	2/26/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	\$154.54	2/26/2017		
Y	AMAZON MKTPLACE PMTS	N	\$146.95	4/11/2017		
Y	AMAZON MKTPLACE PMTS	N	\$3,115.46	4/12/2017		
Y	AMAZON MKTPLACE PMTS	N	\$8.99	4/15/2017		
Y	AMAZON MKTPLACE PMTS	N	\$660.92	5/4/2017		
Y	AMAZON MKTPLACE PMTS	N	\$27.45	5/10/2017		
Y	AMAZON MKTPLACE PMTS	N	\$619.18	5/10/2017		
Y	AMAZON MKTPLACE PMTS	N	\$634.35	6/20/2017		

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	AMAZON MKTPLACE PMTS	N	\$1,843.75	7/12/2017	219	
Y	AMAZON MKTPLACE PMTS	N	\$93.50	7/26/2017		
Y	AMAZON MKTPLACE PMTS	N	\$15.98	7/26/2017		
Y	AMAZON MKTPLACE PMTS	N	\$437.93	7/27/2017		
Y	AMAZON MKTPLACE PMTS	N	\$2,659.57	7/30/2017		
Y	AMAZON MKTPLACE PMTS	N	\$179.99	8/8/2017	219 IT SUPPLIES	
Y	AMAZON MKTPLACE PMTS	N	(\$129)	8/20/2017		
Y	AMAZON MKTPLACE PMTS	N	\$290.99	9/18/2017	219 IT SUPPLIES	
Y	AMAZON.COM	N	\$4,841.10	1/27/2017	219 IT SUPPLIES	
Y	AMAZON.COM	N	\$279.98	2/18/2017		
Y	AMAZON.COM	N	\$128	4/11/2017		
Y	AMAZON.COM	N	\$547.15	6/22/2017		
Y	AMAZON.COM	N	\$315.67	8/16/2017		
Y	AMAZON.COM	N	\$29.73	8/21/2017		
Y	AMAZON.COM	N	\$1,116.29	8/29/2017		
Y	AMAZON.COM	N	\$661.58	9/1/2017	710 IT HARDWARE ACQUISITIONS	
Y	AMAZON.COM	N	\$1,122.92	9/20/2017	219 IT SUPPLIES	
Y	AMERICAN 00106393140792	N	\$17.66	10/19/2016	0	
Y	AMERICAN 00106401874806	N	\$75	11/4/2016	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00106471098893	N	\$37.94	3/16/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00106474515162	N	\$13.65	3/22/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00106476013302	N	\$13.65	3/24/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00106477213183	N	\$27.31	3/27/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00106499694910	N	\$92.62	5/4/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121195041074	N	\$422.40	3/16/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121204211656	N	\$442.40	3/22/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121208056970	N	\$543.40	3/24/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121211140105	N	\$219.99	3/27/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121271462303	N	\$2,459.86	5/4/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00121294188912	N	\$947.11	5/19/2017		
Y	AMERICAN 00123970967201	N	\$366.20	10/19/2016	0	
Y	AMERICAN 00170004688191	N	(\$223.20)	9/11/2017	402 TRAVEL - OUT OF CITY	
Y	AMERICAN 00170004688195	N	\$223.20	8/24/2017		

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Y	AMERICAN BUSINESS SUPP	Y	\$2,462.82	10/20/2016	0	
N	AMERICAN BUSINESS SUPPLIE	Y	\$12,722.43	2/21/2017	201 OFFICE SUPPLIES	ZLE57716
N	AMERICAN BUSINESS SUPPLIE	Y	\$9,197.09	3/10/2017	201 OFFICE SUPPLIES	ZLE62297
N	AMERICAN BUSINESS SUPPLIE	Y	\$3,120.15	3/27/2017	201 OFFICE SUPPLIES	ZLE66497
N	AMERICAN BUSINESS SUPPLIE	Y	\$6,618.91	4/13/2017	201 OFFICE SUPPLIES	ZLE71815
N	AMERICAN BUSINESS SUPPLIE	Y	\$15,637.88	5/12/2017	201 OFFICE SUPPLIES	ZLE78266
N	AMERICAN BUSINESS SUPPLIE	Y	\$3,017.40	5/25/2017	201 OFFICE SUPPLIES	ZLE82971
N	AMERICAN BUSINESS SUPPLIE	Y	\$5,467.20	5/25/2017	201 OFFICE SUPPLIES	ZLE82973
N	AMERICAN BUSINESS SUPPLIE	Y	\$2,151.84	6/23/2017	201 OFFICE SUPPLIES	ZLE89328
N	AMERICAN BUSINESS SUPPLIE	Y	\$2,479.50	7/10/2017	201 OFFICE SUPPLIES	VOE95223
N	AMERICAN BUSINESS SUPPLIE	Y	\$3,761.60	7/10/2017	201 OFFICE SUPPLIES	VOE95224
N	AMERICAN BUSINESS SUPPLIE	Y	\$3,885.54	8/11/2017	201 OFFICE SUPPLIES	VOF05117
N	AMERICAN BUSINESS SUPPLIE	Y	\$414.46	8/11/2017	201 OFFICE SUPPLIES	VOF05117
N	AMERICAN BUSINESS SUPPLIE	Y	\$3,282.14	9/18/2017	201 OFFICE SUPPLIES	VOF16061
N	AMERICAN BUSINESS SUPPLIE	Y	\$350.09	9/18/2017	201 OFFICE SUPPLIES	VOF16061
N	AMERICAN BUSINESS SUPPLIE	Y	\$746.84	9/18/2017	201 OFFICE SUPPLIES	VOF16065
N	AMERICAN BUSINESS SUPPLIE	Y	\$79.66	9/18/2017	201 OFFICE SUPPLIES	VOF16065
N	AMERICAN BUSINESS SUPPLIE	Y	\$24,999.13	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18451
N	AMERICAN BUSINESS SUPPLIE	Y	\$704.93	9/29/2017	201 OFFICE SUPPLIES	VOF24521
N	AMERICAN BUSINESS SUPPLIE	Y	\$75.19	9/29/2017	201 OFFICE SUPPLIES	VOF24521
N	AMERICAN BUSINESS SUPPLIE	Y	\$2,206.55	9/30/2017	201 OFFICE SUPPLIES	YCTO0401
N	AMERICAN BUSINESS SUPPLIE	Y	\$6,979.37	9/30/2017	201 OFFICE SUPPLIES	YCTO0401
Y	AMTRAK .CO1170655031086	N	\$477	4/27/2017		
Y	AMTRAK .CO2930706014228	N	\$938	10/19/2016	0	
Y	AMTRAK .CO3061520141200	N	(\$164.80)	11/1/2016	402 TRAVEL - OUT OF CITY	
Y	AMTRAK .CO3510649034902	N	\$326	12/16/2016	402 TRAVEL - OUT OF CITY	
Y	AMTRAK TEL2930706014251	N	(\$91.20)	11/1/2016	402 TRAVEL - OUT OF CITY	
Y	AMTRAK TEL3062662139671	N	\$62	11/1/2016	402 TRAVEL - OUT OF CITY	
Y	AMTRAK TEL3443594071986	N	\$144	12/9/2016	402 TRAVEL - OUT OF CITY	
Y	AMZ*AWS RE INVENT 2016	N	\$1,599	10/31/2016	0	
Y	AMZ*AWS RE INVENT 2016	N	\$1,599	10/31/2016	0	
N	ANALYTICA, LLC	Y	\$1,338,956.26	5/2/2017	417 IT CONSULTANT CONTRACTS	ZEE76189
N	ANALYTICA, LLC	Y	\$90,344	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88549

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N	ANALYTICA, LLC	Y	\$132,450	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88923
N	ANALYTICA, LLC	Y	\$26,784	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94259
N	ANALYTICA, LLC	Y	\$26,448	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94271
N	ANALYTICA, LLC	Y	\$24,776	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94298
N	ANALYTICA, LLC	Y	\$11,760	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94314
N	ANALYTICA, LLC	Y	\$8,802	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94445
N	ANALYTICA, LLC	Y	\$7,440	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94447
N	ANALYTICA, LLC	Y	\$90,814	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94479
N	ANALYTICA, LLC	Y	\$22,800	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94668
N	ANALYTICA, LLC	Y	\$28,086	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96494
N	ANALYTICA, LLC	Y	\$24,776	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96496
N	ANALYTICA, LLC	Y	\$26,448	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96497
N	ANALYTICA, LLC	Y	\$22,800	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96498
N	ANALYTICA, LLC	Y	\$31,920	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96547
N	ANALYTICA, LLC	Y	\$14,100	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99877
N	ANALYTICA, LLC	Y	\$16,368	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99880
N	ANALYTICA, LLC	Y	\$3,900	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99883
N	ANALYTICA, LLC	Y	\$19,560	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99884
N	ANALYTICA, LLC	Y	\$25,200	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99885
N	ANALYTICA, LLC	Y	\$20,880	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99886
N	ANALYTICA, LLC	Y	\$185,677.67	7/27/2017	442 IT SOFTWARE MAINTENANCE	VOF00382
N	ANALYTICA, LLC	Y	\$26,040.87	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF17521
N	ANALYTICA, LLC	Y	\$119,129.13	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF17521
N	ANALYTICA, LLC	Y	\$7,256.06	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF17521
N	ANALYTICA, LLC	Y	\$68,176	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21358
N	ANIL SHARMA	N	\$55.50	11/14/2016	402 TRAVEL - OUT OF CITY	ZE520054
N	ANIL SHARMA	N	\$621.50	12/21/2016	402 TRAVEL - OUT OF CITY	ZE523327
N	ANIL SHARMA	N	\$111	1/27/2017	402 TRAVEL - OUT OF CITY	ZE525595
N	ANIL SHARMA	N	\$381.50	2/8/2017	402 TRAVEL - OUT OF CITY	ZE526852
N	ANIL SHARMA	N	\$111	2/8/2017	402 TRAVEL - OUT OF CITY	ZE526853
N	ANIL SHARMA	N	\$794.44	2/13/2017	402 TRAVEL - OUT OF CITY	ZE527210
N	ANIL, SHARMA	N	\$129.50	5/4/2017	402 TRAVEL - OUT OF CITY	ZE534478
N	ANRITSU COMPANY	N	\$2,548	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21848

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Y	APCO INTERNATIONAL INC	N	\$50	5/12/2017		
Y	APL*APPLE ONLINE STORE	N	\$104.69	4/26/2017		
Y	APL*APPLE ONLINE STORE	N	(\$5.69)	4/28/2017		
Y	APL*APPLE ONLINE STORE	N	\$349.95	9/20/2017	219 IT SUPPLIES	
Y	APL*APPLE ONLINE STORE	N	\$11	9/20/2017	219 IT SUPPLIES	
Y	APL*APPLE ONLINE STORE	N	\$104.69	9/20/2017	425 PAYMENT OF MEMBERSHIP DUES	
Y	APL*APPLEONLINESTOREUS	N	(\$5.69)	10/1/2016	442 IT SOFTWARE MAINTENANCE	
N	APPLE COMPUTER	N	\$1,295	4/14/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE71835
N	APPLE COMPUTER	N	\$5,324	4/14/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE71839
N	APPLE COMPUTER	N	\$434.60	4/14/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE71867
N	APPLE COMPUTER	N	\$219.85	4/14/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE71874
N	APPLE COMPUTER	N	\$2,509	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75002
N	APPLE COMPUTER	N	\$2,509	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75094
N	APPLE COMPUTER	N	\$2,509	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75096
N	APPLE COMPUTER	N	\$1,879	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75629
N	APPLE COMPUTER	N	\$1,879	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75630
N	APPLE COMPUTER	N	\$1,879	5/8/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE75632
N	APPLE COMPUTER	N	\$259.90	6/26/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE90439
N	APPLE COMPUTER	N	\$999.75	6/26/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE90442
N	APPLE COMPUTER	N	\$6,587.90	7/11/2017	702 PURCHASES - EQUIPMENT AND MACH	VOE95928
N	APPLE COMPUTER	N	\$944.80	7/17/2017	702 PURCHASES - EQUIPMENT AND MACH	VOE97359
N	APPLE COMPUTER	N	\$9,395	8/16/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF05976
N	APPLE COMPUTER	N	\$4,858	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13537
N	APPLE COMPUTER	N	\$2,779	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14579
N	APPLE COMPUTER	N	\$22,232	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14583
N	APPLE COMPUTER	N	\$2,779	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14587
N	APPLE COMPUTER	N	\$2,779	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14597
N	APPLE COMPUTER	N	\$2,779	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14600
N	APPLE COMPUTER	N	\$5,327	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23573
N	APPLE COMPUTER	N	\$1,012	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23573
N	APPLE COMPUTER	N	\$2,819	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF22214
N	APPLE COMPUTER	N	\$775	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF23573
N	APPLE COMPUTER INC	N	\$239	2/7/2017	710 IT HARDWARE ACQUISITIONS	ZEE53080

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	APPLE COMPUTER INC	N	\$3,049	2/7/2017	710 IT HARDWARE ACQUISITIONS	ZEE53085
N	APPLE INC	N	\$9,475	3/6/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE59358
N	APPLE INC	N	\$459.90	4/26/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE70327
Y	ARC2EARTH	N	\$1,180	7/27/2017		
Y	ARC2EARTH	N	(\$1,180)	8/8/2017	442 IT SOFTWARE MAINTENANCE	
N	ARCCHANA VEMULAPALLI	N	\$814.50	9/30/2017	402 TRAVEL - OUT OF CITY	YCTO0404
N	ARCHANA VEMULAPALLI	N	\$55.50	11/14/2016	402 TRAVEL - OUT OF CITY	ZE520052
N	ARCHANA VEMULAPALLI	N	\$111	1/27/2017	402 TRAVEL - OUT OF CITY	ZE525596
N	ARCHANA VEMULAPALLI	N	\$103.50	2/8/2017	402 TRAVEL - OUT OF CITY	ZE526854
N	ARCHANA VEMULAPALLI	N	\$241.99	2/8/2017	402 TRAVEL - OUT OF CITY	ZE526855
N	ARCHANA VEMULAPALLI	N	\$111	2/13/2017	402 TRAVEL - OUT OF CITY	ZE526843
N	ARCHANA VEMULAPALLI	N	\$760.50	2/14/2017	402 TRAVEL - OUT OF CITY	ZE527225
N	ARCHANA VEMULAPALLI	N	\$288.98	3/28/2017	402 TRAVEL - OUT OF CITY	ZE531005
N	ARCHANA VEMULAPALLI	N	\$273.50	3/28/2017	402 TRAVEL - OUT OF CITY	ZE531006
N	ARCHANA VEMULAPALLI	N	\$111	3/28/2017	402 TRAVEL - OUT OF CITY	ZE531010
N	ARCHANA VEMULAPALLI	N	\$92.50	5/4/2017	402 TRAVEL - OUT OF CITY	ZE534467
N	ARCHANA VEMULAPALLI	N	\$162.29	5/4/2017	402 TRAVEL - OUT OF CITY	ZE534470
N	ARCHANA VEMULAPALLI	N	\$880.17	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538887
N	ARCHANA VEMULAPALLI	N	\$504.37	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538888
N	ARCHANA VEMULAPALLI	N	\$556.75	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538889
N	ARCHANA VEMULAPALLI	N	\$147.50	7/27/2017	402 TRAVEL - OUT OF CITY	DE542041
Y	ARGONNE FRONT OFFICE	N	\$468.50	4/14/2017	402 TRAVEL - OUT OF CITY	
N	ARIBA INCORPORATED	N	\$60,027.95	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE46598
N	ARIBA INCORPORATED	N	\$237,388	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE46598
N	ARIBA INCORPORATED	N	\$15,000	3/31/2017	442 IT SOFTWARE MAINTENANCE	ZLE66876
Y	ARIN	N	\$300	10/25/2016	0	
Y	ARIN	N	\$1,000	12/30/2016	0	
N	ASPECT SOFTWARE, INC	N	\$5,742.59	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE53047
N	ASTUTE BUSINESS SOLUTIONS	N	\$12,500	7/28/2017	442 IT SOFTWARE MAINTENANCE	VOF02647
N	AT&T MOBILITY	N	\$74,800	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	AT&T MOBILITY	N	\$4,200	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
Y	ATLASSIAN	N	\$1,100	2/16/2017		
Y	ATLASSIAN	N	\$900	3/22/2017	442 IT SOFTWARE MAINTENANCE	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ATRUS INC	N	\$37,282	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE24298
Y	AUSTIN CONVENTION CENT	N	\$150	6/27/2017		
N	AUTOMIC SOFTWARE, INC.	N	\$966.36	10/4/2016	442 IT SOFTWARE MAINTENANCE	ZEE17489
N	AUTOMIC SOFTWARE, INC.	N	\$120,000	10/4/2016	711 IT SOFTWARE ACQUISITIONS	ZEE17489
N	AUTOMIC SOFTWARE, INC.	N	\$96,447	2/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE56831
N	AUTOMIC SOFTWARE, INC.	N	\$35,100	8/18/2017	711 IT SOFTWARE ACQUISITIONS	VOF06847
N	AVAYA, INC.	N	\$593,361.72	1/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE46801
N	AVID SYSTEMS, LLC	Y	\$471,198.22	10/14/2016	710 IT HARDWARE ACQUISITIONS	ZEE26004
N	AVID SYSTEMS, LLC	Y	\$17,138	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34506
N	AVID SYSTEMS, LLC	Y	\$14,436.98	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34507
N	AVID SYSTEMS, LLC	Y	\$11,399.39	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34516
N	AVID SYSTEMS, LLC	Y	\$16,236	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34520
N	AVID SYSTEMS, LLC	Y	\$13,822.88	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34551
N	AVID SYSTEMS, LLC	Y	\$17,077.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34576
N	AVID SYSTEMS, LLC	Y	\$13,822.88	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34577
N	AVID SYSTEMS, LLC	Y	\$12,918.64	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34582
N	AVID SYSTEMS, LLC	Y	\$16,609.03	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34585
N	AVID SYSTEMS, LLC	Y	\$14,914.16	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34588
N	AVID SYSTEMS, LLC	Y	\$15,958.32	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34591
N	AVID SYSTEMS, LLC	Y	\$13,230	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34608
N	AVID SYSTEMS, LLC	Y	\$19,799.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34610
N	AVID SYSTEMS, LLC	Y	\$10,064	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34612
N	AVID SYSTEMS, LLC	Y	\$16,590.80	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34614
N	AVID SYSTEMS, LLC	Y	\$1,528.10	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34616
N	AVID SYSTEMS, LLC	Y	\$13,822.88	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34618
N	AVID SYSTEMS, LLC	Y	\$12,321.12	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34620
N	AVID SYSTEMS, LLC	Y	\$7,862.96	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34623
N	AVID SYSTEMS, LLC	Y	\$14,554	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34625
N	AVID SYSTEMS, LLC	Y	\$17,937.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34626
N	AVID SYSTEMS, LLC	Y	\$9,565.08	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34627
N	AVID SYSTEMS, LLC	Y	\$15,959.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34629
N	AVID SYSTEMS, LLC	Y	\$17,077.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE36486
N	AVID SYSTEMS, LLC	Y	\$18,650.10	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE36615

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$16,590.80	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34472
N	AVID SYSTEMS, LLC	Y	\$13,822.88	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34504
N	AVID SYSTEMS, LLC	Y	\$17,138	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34554
N	AVID SYSTEMS, LLC	Y	\$14,364	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34584
N	AVID SYSTEMS, LLC	Y	\$12,321.12	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE34622
N	AVID SYSTEMS, LLC	Y	\$11,024.16	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE41123
N	AVID SYSTEMS, LLC	Y	\$13,095.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40903
N	AVID SYSTEMS, LLC	Y	\$16,346.93	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40906
N	AVID SYSTEMS, LLC	Y	\$15,616.65	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40919
N	AVID SYSTEMS, LLC	Y	\$14,844.40	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40920
N	AVID SYSTEMS, LLC	Y	\$7,035.28	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40921
N	AVID SYSTEMS, LLC	Y	\$11,024.16	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40922
N	AVID SYSTEMS, LLC	Y	\$12,367.84	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40925
N	AVID SYSTEMS, LLC	Y	\$10,702.31	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40927
N	AVID SYSTEMS, LLC	Y	\$16,049.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41093
N	AVID SYSTEMS, LLC	Y	\$17,715.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41095
N	AVID SYSTEMS, LLC	Y	\$17,363.50	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41100
N	AVID SYSTEMS, LLC	Y	\$6,291.60	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41101
N	AVID SYSTEMS, LLC	Y	\$8,730.24	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41105
N	AVID SYSTEMS, LLC	Y	\$12,918.64	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41106
N	AVID SYSTEMS, LLC	Y	\$11,778.76	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41108
N	AVID SYSTEMS, LLC	Y	\$7,799.60	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41109
N	AVID SYSTEMS, LLC	Y	\$13,022	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41111
N	AVID SYSTEMS, LLC	Y	\$14,186.24	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41125
N	AVID SYSTEMS, LLC	Y	\$12,852	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41128
N	AVID SYSTEMS, LLC	Y	\$14,432	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41129
N	AVID SYSTEMS, LLC	Y	\$6,727.98	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41130
N	AVID SYSTEMS, LLC	Y	\$13,541.12	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41135
N	AVID SYSTEMS, LLC	Y	\$873.20	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41142
N	AVID SYSTEMS, LLC	Y	\$14,844.40	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41119
N	AVID SYSTEMS, LLC	Y	\$12,367.84	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41134
N	AVID SYSTEMS, LLC	Y	\$12,852	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41097
N	AVID SYSTEMS, LLC	Y	\$15,334	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41103

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$14,459.46	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE47748
N	AVID SYSTEMS, LLC	Y	\$15,054.90	2/6/2017	417 IT CONSULTANT CONTRACTS	ZEE52931
N	AVID SYSTEMS, LLC	Y	\$358,012	2/7/2017	442 IT SOFTWARE MAINTENANCE	ZEE53558
N	AVID SYSTEMS, LLC	Y	\$143,546.98	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56835
N	AVID SYSTEMS, LLC	Y	\$5,340.31	2/27/2017	442 IT SOFTWARE MAINTENANCE	ZEE58821
N	AVID SYSTEMS, LLC	Y	\$3,242.40	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56307
N	AVID SYSTEMS, LLC	Y	\$12,501.93	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55131
N	AVID SYSTEMS, LLC	Y	\$6,894	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55134
N	AVID SYSTEMS, LLC	Y	\$17,758.15	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55137
N	AVID SYSTEMS, LLC	Y	\$16,852.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55155
N	AVID SYSTEMS, LLC	Y	\$8,186.25	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55183
N	AVID SYSTEMS, LLC	Y	\$16,631.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55188
N	AVID SYSTEMS, LLC	Y	\$1,655.36	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55192
N	AVID SYSTEMS, LLC	Y	\$10,401.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55200
N	AVID SYSTEMS, LLC	Y	\$3,637.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55203
N	AVID SYSTEMS, LLC	Y	\$7,293.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55205
N	AVID SYSTEMS, LLC	Y	\$8,451.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55207
N	AVID SYSTEMS, LLC	Y	\$547.10	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55209
N	AVID SYSTEMS, LLC	Y	\$9,481.68	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55213
N	AVID SYSTEMS, LLC	Y	\$11,263	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55214
N	AVID SYSTEMS, LLC	Y	\$7,679.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55216
N	AVID SYSTEMS, LLC	Y	\$11,347.35	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55219
N	AVID SYSTEMS, LLC	Y	\$11,669.76	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55220
N	AVID SYSTEMS, LLC	Y	\$12,946.14	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55229
N	AVID SYSTEMS, LLC	Y	\$3,637.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55230
N	AVID SYSTEMS, LLC	Y	\$8,496.72	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55231
N	AVID SYSTEMS, LLC	Y	\$10,384.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55232
N	AVID SYSTEMS, LLC	Y	\$17,701.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55233
N	AVID SYSTEMS, LLC	Y	\$8,732	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55359
N	AVID SYSTEMS, LLC	Y	\$13,482	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55663
N	AVID SYSTEMS, LLC	Y	\$20,232.37	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55672
N	AVID SYSTEMS, LLC	Y	\$11,981.18	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55686
N	AVID SYSTEMS, LLC	Y	\$23,504.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55699

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$15,669.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55702
N	AVID SYSTEMS, LLC	Y	\$5,210.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55704
N	AVID SYSTEMS, LLC	Y	\$14,380.80	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55827
N	AVID SYSTEMS, LLC	Y	\$10,185.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55840
N	AVID SYSTEMS, LLC	Y	\$4,376.16	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55843
N	AVID SYSTEMS, LLC	Y	\$16,866.45	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55844
N	AVID SYSTEMS, LLC	Y	\$5,319.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55849
N	AVID SYSTEMS, LLC	Y	\$9,499	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55850
N	AVID SYSTEMS, LLC	Y	\$2,666.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55854
N	AVID SYSTEMS, LLC	Y	\$12,570.36	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55856
N	AVID SYSTEMS, LLC	Y	\$4,780.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55861
N	AVID SYSTEMS, LLC	Y	\$5,297.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55864
N	AVID SYSTEMS, LLC	Y	\$10,089.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55871
N	AVID SYSTEMS, LLC	Y	\$4,760.55	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55879
N	AVID SYSTEMS, LLC	Y	\$2,999.22	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55886
N	AVID SYSTEMS, LLC	Y	\$6,088.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55943
N	AVID SYSTEMS, LLC	Y	\$4,920.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55945
N	AVID SYSTEMS, LLC	Y	\$2,460.30	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55945
N	AVID SYSTEMS, LLC	Y	\$1,455.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55946
N	AVID SYSTEMS, LLC	Y	\$2,182.56	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55946
N	AVID SYSTEMS, LLC	Y	\$3,595.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55947
N	AVID SYSTEMS, LLC	Y	\$14,474.96	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56264
N	AVID SYSTEMS, LLC	Y	\$9,142.08	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56267
N	AVID SYSTEMS, LLC	Y	\$109.15	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56274
N	AVID SYSTEMS, LLC	Y	\$4,433.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56282
N	AVID SYSTEMS, LLC	Y	\$16,276.32	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56289
N	AVID SYSTEMS, LLC	Y	\$8,138.16	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56291
N	AVID SYSTEMS, LLC	Y	\$3,685.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56300
N	AVID SYSTEMS, LLC	Y	\$9,922	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56302
N	AVID SYSTEMS, LLC	Y	\$3,242.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56304
N	AVID SYSTEMS, LLC	Y	\$6,291.59	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57085
N	AVID SYSTEMS, LLC	Y	\$1,746.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57335
N	AVID SYSTEMS, LLC	Y	\$4,274.18	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55892

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$4,911.75	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56298
N	AVID SYSTEMS, LLC	Y	\$12,125.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55690
N	AVID SYSTEMS, LLC	Y	\$9,757.19	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55698
N	AVID SYSTEMS, LLC	Y	\$8,118	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55829
N	AVID SYSTEMS, LLC	Y	\$10,850.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55833
N	AVID SYSTEMS, LLC	Y	\$18,876.01	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55837
N	AVID SYSTEMS, LLC	Y	\$8,022.96	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55881
N	AVID SYSTEMS, LLC	Y	\$12,399.12	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55884
N	AVID SYSTEMS, LLC	Y	\$2,273.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55892
N	AVID SYSTEMS, LLC	Y	\$5,386.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55944
N	AVID SYSTEMS, LLC	Y	\$18,382.56	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56269
N	AVID SYSTEMS, LLC	Y	\$9,300.70	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56272
N	AVID SYSTEMS, LLC	Y	\$9,851.92	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56285
N	AVID SYSTEMS, LLC	Y	\$7,104.75	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56287
N	AVID SYSTEMS, LLC	Y	\$3,274.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56298
N	AVID SYSTEMS, LLC	Y	\$2,835	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56300
N	AVID SYSTEMS, LLC	Y	\$16,218.72	3/3/2017	417 IT CONSULTANT CONTRACTS	ZEE59525
N	AVID SYSTEMS, LLC	Y	\$4,505.20	3/3/2017	417 IT CONSULTANT CONTRACTS	ZEE59527
N	AVID SYSTEMS, LLC	Y	\$10,375.68	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE62416
N	AVID SYSTEMS, LLC	Y	\$8,430.24	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE62417
N	AVID SYSTEMS, LLC	Y	\$4,164.75	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE60431
N	AVID SYSTEMS, LLC	Y	\$13,845	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE60431
N	AVID SYSTEMS, LLC	Y	\$12,969.60	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60732
N	AVID SYSTEMS, LLC	Y	\$8,477.25	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60384
N	AVID SYSTEMS, LLC	Y	\$18,881.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60386
N	AVID SYSTEMS, LLC	Y	\$20,892.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60390
N	AVID SYSTEMS, LLC	Y	\$15,236.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60392
N	AVID SYSTEMS, LLC	Y	\$18,302.38	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60395
N	AVID SYSTEMS, LLC	Y	\$13,001.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60409
N	AVID SYSTEMS, LLC	Y	\$13,857.84	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60411
N	AVID SYSTEMS, LLC	Y	\$9,120.30	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60414
N	AVID SYSTEMS, LLC	Y	\$20,361.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60418
N	AVID SYSTEMS, LLC	Y	\$18,982.95	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60419

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N	AVID SYSTEMS, LLC	Y	\$17,566.17	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60422
N	AVID SYSTEMS, LLC	Y	\$12,763.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60427
N	AVID SYSTEMS, LLC	Y	\$7,293.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60429
N	AVID SYSTEMS, LLC	Y	\$17,976	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60433
N	AVID SYSTEMS, LLC	Y	\$14,587.20	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60690
N	AVID SYSTEMS, LLC	Y	\$18,471.32	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60693
N	AVID SYSTEMS, LLC	Y	\$13,563.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60695
N	AVID SYSTEMS, LLC	Y	\$17,507.20	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60719
N	AVID SYSTEMS, LLC	Y	\$14,474.96	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60723
N	AVID SYSTEMS, LLC	Y	\$10,089.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60724
N	AVID SYSTEMS, LLC	Y	\$15,134.22	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60725
N	AVID SYSTEMS, LLC	Y	\$10,624.82	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60384
N	AVID SYSTEMS, LLC	Y	\$17,507.20	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60388
N	AVID SYSTEMS, LLC	Y	\$3,280.40	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60440
N	AVID SYSTEMS, LLC	Y	\$8,529.04	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60676
N	AVID SYSTEMS, LLC	Y	\$13,121.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60682
N	AVID SYSTEMS, LLC	Y	\$18,536.92	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60712
N	AVID SYSTEMS, LLC	Y	\$14,587.20	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60728
N	AVID SYSTEMS, LLC	Y	\$15,156.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60730
N	AVID SYSTEMS, LLC	Y	\$15,156.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60734
N	AVID SYSTEMS, LLC	Y	\$8,954.52	4/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE68584
N	AVID SYSTEMS, LLC	Y	\$6,564.24	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68342
N	AVID SYSTEMS, LLC	Y	\$3,839.60	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68344
N	AVID SYSTEMS, LLC	Y	\$18,558.75	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68399
N	AVID SYSTEMS, LLC	Y	\$14,404.86	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68400
N	AVID SYSTEMS, LLC	Y	\$1,218.90	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68401
N	AVID SYSTEMS, LLC	Y	\$18,583.95	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68402
N	AVID SYSTEMS, LLC	Y	\$14,474.96	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68403
N	AVID SYSTEMS, LLC	Y	\$19,848.16	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68404
N	AVID SYSTEMS, LLC	Y	\$17,701.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68578
N	AVID SYSTEMS, LLC	Y	\$11,488.26	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68596
N	AVID SYSTEMS, LLC	Y	\$9,774.45	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68598
N	AVID SYSTEMS, LLC	Y	\$13,675.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68601

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N	AVID SYSTEMS, LLC	Y	\$10,089.60	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68603
N	AVID SYSTEMS, LLC	Y	\$13,522.66	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68606
N	AVID SYSTEMS, LLC	Y	\$16,631.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68607
N	AVID SYSTEMS, LLC	Y	\$2,712.72	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68614
N	AVID SYSTEMS, LLC	Y	\$12,614.56	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68619
N	AVID SYSTEMS, LLC	Y	\$14,587.20	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68621
N	AVID SYSTEMS, LLC	Y	\$16,852.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68624
N	AVID SYSTEMS, LLC	Y	\$3,912.35	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68626
N	AVID SYSTEMS, LLC	Y	\$10,849.23	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69005
N	AVID SYSTEMS, LLC	Y	\$6,371	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69968
N	AVID SYSTEMS, LLC	Y	\$10,320.02	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68401
N	AVID SYSTEMS, LLC	Y	\$16,413	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68407
N	AVID SYSTEMS, LLC	Y	\$20,006.31	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68408
N	AVID SYSTEMS, LLC	Y	\$10,609.76	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68585
N	AVID SYSTEMS, LLC	Y	\$14,209.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68593
N	AVID SYSTEMS, LLC	Y	\$17,745.71	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68611
N	AVID SYSTEMS, LLC	Y	\$13,337.54	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68614
N	AVID SYSTEMS, LLC	Y	\$9,267.13	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68623
N	AVID SYSTEMS, LLC	Y	\$13,005.90	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68626
N	AVID SYSTEMS, LLC	Y	\$13,857.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69008
N	AVID SYSTEMS, LLC	Y	\$4,521.20	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69011
N	AVID SYSTEMS, LLC	Y	\$5,884.04	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69968
N	AVID SYSTEMS, LLC	Y	\$761,008.04	4/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73559
N	AVID SYSTEMS, LLC	Y	\$10,089.60	5/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76208
N	AVID SYSTEMS, LLC	Y	\$14,587.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75610
N	AVID SYSTEMS, LLC	Y	\$20,892.80	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75647
N	AVID SYSTEMS, LLC	Y	\$15,236.80	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75649
N	AVID SYSTEMS, LLC	Y	\$6,870.43	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75653
N	AVID SYSTEMS, LLC	Y	\$9,235.66	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75653
N	AVID SYSTEMS, LLC	Y	\$9,101.42	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75669
N	AVID SYSTEMS, LLC	Y	\$14,556.81	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75670
N	AVID SYSTEMS, LLC	Y	\$15,358.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75672
N	AVID SYSTEMS, LLC	Y	\$3,533.73	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75674

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N	AVID SYSTEMS, LLC	Y	\$17,976	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75675
N	AVID SYSTEMS, LLC	Y	\$13,217.12	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75695
N	AVID SYSTEMS, LLC	Y	\$17,507.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75704
N	AVID SYSTEMS, LLC	Y	\$13,522.66	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75760
N	AVID SYSTEMS, LLC	Y	\$10,089.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76177
N	AVID SYSTEMS, LLC	Y	\$14,587.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76179
N	AVID SYSTEMS, LLC	Y	\$17,682.91	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76183
N	AVID SYSTEMS, LLC	Y	\$10,758.06	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76218
N	AVID SYSTEMS, LLC	Y	\$9,042.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75643
N	AVID SYSTEMS, LLC	Y	\$13,001.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75655
N	AVID SYSTEMS, LLC	Y	\$8,405.78	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75669
N	AVID SYSTEMS, LLC	Y	\$2,411.19	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75670
N	AVID SYSTEMS, LLC	Y	\$11,747.27	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75674
N	AVID SYSTEMS, LLC	Y	\$18,084.80	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75689
N	AVID SYSTEMS, LLC	Y	\$7,293.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76180
N	AVID SYSTEMS, LLC	Y	\$15,156.80	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76201
N	AVID SYSTEMS, LLC	Y	\$15,156.80	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76205
N	AVID SYSTEMS, LLC	Y	\$8,753.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76271
N	AVID SYSTEMS, LLC	Y	\$3,646.80	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76872
N	AVID SYSTEMS, LLC	Y	\$3,789.20	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76871
N	AVID SYSTEMS, LLC	Y	\$8,939.09	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77479
N	AVID SYSTEMS, LLC	Y	\$15,824.20	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77871
N	AVID SYSTEMS, LLC	Y	\$9,522.06	6/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE83903
N	AVID SYSTEMS, LLC	Y	\$13,857.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83545
N	AVID SYSTEMS, LLC	Y	\$14,920.73	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83547
N	AVID SYSTEMS, LLC	Y	\$15,934.34	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83548
N	AVID SYSTEMS, LLC	Y	\$4,366	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83554
N	AVID SYSTEMS, LLC	Y	\$17,077.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83862
N	AVID SYSTEMS, LLC	Y	\$16,631.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83869
N	AVID SYSTEMS, LLC	Y	\$13,903.58	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83870
N	AVID SYSTEMS, LLC	Y	\$10,089.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83871
N	AVID SYSTEMS, LLC	Y	\$1,458.72	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83873
N	AVID SYSTEMS, LLC	Y	\$18,921.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83891

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$8,646.35	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83900
N	AVID SYSTEMS, LLC	Y	\$328.26	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83905
N	AVID SYSTEMS, LLC	Y	\$19,353.64	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83907
N	AVID SYSTEMS, LLC	Y	\$21,153.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83919
N	AVID SYSTEMS, LLC	Y	\$7,618.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83927
N	AVID SYSTEMS, LLC	Y	\$2,471.47	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83547
N	AVID SYSTEMS, LLC	Y	\$14,694.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83553
N	AVID SYSTEMS, LLC	Y	\$11,701.44	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83860
N	AVID SYSTEMS, LLC	Y	\$8,529.04	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83863
N	AVID SYSTEMS, LLC	Y	\$20,109.32	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83867
N	AVID SYSTEMS, LLC	Y	\$13,857.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83888
N	AVID SYSTEMS, LLC	Y	\$7,293.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83889
N	AVID SYSTEMS, LLC	Y	\$14,398.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83892
N	AVID SYSTEMS, LLC	Y	\$14,398.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83899
N	AVID SYSTEMS, LLC	Y	\$7,985.49	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83900
N	AVID SYSTEMS, LLC	Y	\$2,089.28	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83909
N	AVID SYSTEMS, LLC	Y	\$23,765.56	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83911
N	AVID SYSTEMS, LLC	Y	\$20,725.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83916
N	AVID SYSTEMS, LLC	Y	\$2,181.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84869
N	AVID SYSTEMS, LLC	Y	\$16,276.32	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84871
N	AVID SYSTEMS, LLC	Y	\$7,002.88	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84874
N	AVID SYSTEMS, LLC	Y	\$12,351.52	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91683
N	AVID SYSTEMS, LLC	Y	\$14,496.03	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95500
N	AVID SYSTEMS, LLC	Y	\$3,646.80	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95602
N	AVID SYSTEMS, LLC	Y	\$16,612.93	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95680
N	AVID SYSTEMS, LLC	Y	\$7,233.92	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95723
N	AVID SYSTEMS, LLC	Y	\$16,838.19	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95749
N	AVID SYSTEMS, LLC	Y	\$8,761.20	7/12/2017	410 OFFICE SUPPORT	VOE95649
N	AVID SYSTEMS, LLC	Y	\$8,761.20	7/12/2017	410 OFFICE SUPPORT	VOE95651
N	AVID SYSTEMS, LLC	Y	\$3,681.49	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95649
N	AVID SYSTEMS, LLC	Y	\$3,681.49	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95651
N	AVID SYSTEMS, LLC	Y	\$2,144.51	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95649
N	AVID SYSTEMS, LLC	Y	\$2,144.51	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95651

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N	AVID SYSTEMS, LLC	Y	\$2,190.30	7/26/2017	410 OFFICE SUPPORT	VOE99705
N	AVID SYSTEMS, LLC	Y	\$6,911.28	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99695
N	AVID SYSTEMS, LLC	Y	\$920.37	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99705
N	AVID SYSTEMS, LLC	Y	\$3,809.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99713
N	AVID SYSTEMS, LLC	Y	\$16,838.19	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99859
N	AVID SYSTEMS, LLC	Y	\$13,857.84	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99978
N	AVID SYSTEMS, LLC	Y	\$9,440.80	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00217
N	AVID SYSTEMS, LLC	Y	\$3,280.40	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99699
N	AVID SYSTEMS, LLC	Y	\$536.13	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99705
N	AVID SYSTEMS, LLC	Y	\$17,180.56	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99766
N	AVID SYSTEMS, LLC	Y	\$21,153.96	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99770
N	AVID SYSTEMS, LLC	Y	\$3,789.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99964
N	AVID SYSTEMS, LLC	Y	\$20,725.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99973
N	AVID SYSTEMS, LLC	Y	\$11,701.44	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99976
N	AVID SYSTEMS, LLC	Y	\$11,672.64	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00191
N	AVID SYSTEMS, LLC	Y	\$6,132.84	7/27/2017	410 OFFICE SUPPORT	VOF00425
N	AVID SYSTEMS, LLC	Y	\$4,380.61	7/27/2017	410 OFFICE SUPPORT	VOF00783
N	AVID SYSTEMS, LLC	Y	\$9,585.12	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00202
N	AVID SYSTEMS, LLC	Y	\$14,738.77	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00106
N	AVID SYSTEMS, LLC	Y	\$13,822.56	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00117
N	AVID SYSTEMS, LLC	Y	\$22,132.95	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00120
N	AVID SYSTEMS, LLC	Y	\$6,343.73	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00155
N	AVID SYSTEMS, LLC	Y	\$16,631.84	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00157
N	AVID SYSTEMS, LLC	Y	\$12,284.67	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00159
N	AVID SYSTEMS, LLC	Y	\$10,089.60	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00164
N	AVID SYSTEMS, LLC	Y	\$17,007.13	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00170
N	AVID SYSTEMS, LLC	Y	\$11,427.60	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00212
N	AVID SYSTEMS, LLC	Y	\$2,577.04	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00425
N	AVID SYSTEMS, LLC	Y	\$1,840.74	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00783
N	AVID SYSTEMS, LLC	Y	\$2,441.33	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00106
N	AVID SYSTEMS, LLC	Y	\$14,157.33	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00155
N	AVID SYSTEMS, LLC	Y	\$13,857.84	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00167
N	AVID SYSTEMS, LLC	Y	\$14,398.96	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00172

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N	AVID SYSTEMS, LLC	Y	\$14,398.96	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00194
N	AVID SYSTEMS, LLC	Y	\$1,501.16	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00425
N	AVID SYSTEMS, LLC	Y	\$12,465.52	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00748
N	AVID SYSTEMS, LLC	Y	\$1,072.25	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00783
N	AVID SYSTEMS, LLC	Y	\$91.17	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01133
N	AVID SYSTEMS, LLC	Y	\$1,185.21	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01133
N	AVID SYSTEMS, LLC	Y	\$9,385.84	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02848
N	AVID SYSTEMS, LLC	Y	\$911.70	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01133
N	AVID SYSTEMS, LLC	Y	\$8,668.46	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02848
N	AVID SYSTEMS, LLC	Y	\$2,407.24	8/9/2017	417 IT CONSULTANT CONTRACTS	VOF04277
N	AVID SYSTEMS, LLC	Y	\$904.24	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06083
N	AVID SYSTEMS, LLC	Y	\$2,089.28	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06302
N	AVID SYSTEMS, LLC	Y	\$12,969.60	8/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09347
N	AVID SYSTEMS, LLC	Y	\$10,089.60	8/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09351
N	AVID SYSTEMS, LLC	Y	\$6,464.94	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09313
N	AVID SYSTEMS, LLC	Y	\$15,358.40	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09321
N	AVID SYSTEMS, LLC	Y	\$14,587.20	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09325
N	AVID SYSTEMS, LLC	Y	\$15,236.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09327
N	AVID SYSTEMS, LLC	Y	\$17,507.20	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09337
N	AVID SYSTEMS, LLC	Y	\$10,089.60	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09340
N	AVID SYSTEMS, LLC	Y	\$8,987.66	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09354
N	AVID SYSTEMS, LLC	Y	\$11,427.60	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09355
N	AVID SYSTEMS, LLC	Y	\$19,848.16	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09370
N	AVID SYSTEMS, LLC	Y	\$26,411.74	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09371
N	AVID SYSTEMS, LLC	Y	\$21,402.68	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09375
N	AVID SYSTEMS, LLC	Y	\$14,829.75	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09568
N	AVID SYSTEMS, LLC	Y	\$3,047.36	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09641
N	AVID SYSTEMS, LLC	Y	\$7,312.48	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09648
N	AVID SYSTEMS, LLC	Y	\$4,170.66	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09652
N	AVID SYSTEMS, LLC	Y	\$14,427.86	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09313
N	AVID SYSTEMS, LLC	Y	\$21,816	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09331
N	AVID SYSTEMS, LLC	Y	\$25,724.26	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09335
N	AVID SYSTEMS, LLC	Y	\$14,587.20	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09344

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$15,156.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09349
N	AVID SYSTEMS, LLC	Y	\$8,300.70	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09354
N	AVID SYSTEMS, LLC	Y	\$12,351.52	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09357
N	AVID SYSTEMS, LLC	Y	\$17,180.56	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09366
N	AVID SYSTEMS, LLC	Y	\$12,137.48	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09377
N	AVID SYSTEMS, LLC	Y	\$21,737.59	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09380
N	AVID SYSTEMS, LLC	Y	\$6,820.56	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09381
N	AVID SYSTEMS, LLC	Y	\$2,456.40	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09568
N	AVID SYSTEMS, LLC	Y	\$3,122.94	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09652
N	AVID SYSTEMS, LLC	Y	\$6,103.09	8/30/2017	410 OFFICE SUPPORT	VOF10194
N	AVID SYSTEMS, LLC	Y	\$1,190.51	8/30/2017	417 IT CONSULTANT CONTRACTS	VOF10194
N	AVID SYSTEMS, LLC	Y	\$18,303.80	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11836
N	AVID SYSTEMS, LLC	Y	\$10,312	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11843
N	AVID SYSTEMS, LLC	Y	\$298,207	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13302
N	AVID SYSTEMS, LLC	Y	\$26,838.63	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13302
N	AVID SYSTEMS, LLC	Y	\$6,655.41	9/12/2017	410 OFFICE SUPPORT	VOF13762
N	AVID SYSTEMS, LLC	Y	\$284.80	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13647
N	AVID SYSTEMS, LLC	Y	\$20,892.80	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13729
N	AVID SYSTEMS, LLC	Y	\$15,236.80	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13783
N	AVID SYSTEMS, LLC	Y	\$13,128.48	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13799
N	AVID SYSTEMS, LLC	Y	\$13,374.07	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13805
N	AVID SYSTEMS, LLC	Y	\$15,358.40	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13809
N	AVID SYSTEMS, LLC	Y	\$17,976	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13813
N	AVID SYSTEMS, LLC	Y	\$8,606.45	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13829
N	AVID SYSTEMS, LLC	Y	\$15,236.80	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13847
N	AVID SYSTEMS, LLC	Y	\$7,293.60	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13647
N	AVID SYSTEMS, LLC	Y	\$11,701.44	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13797
N	AVID SYSTEMS, LLC	Y	\$2,215.28	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13805
N	AVID SYSTEMS, LLC	Y	\$12,465.52	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13820
N	AVID SYSTEMS, LLC	Y	\$18,989.04	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13825
N	AVID SYSTEMS, LLC	Y	\$13,330.99	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13829
N	AVID SYSTEMS, LLC	Y	\$13,942.32	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13875
N	AVID SYSTEMS, LLC	Y	\$10,089.60	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13868

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N	AVID SYSTEMS, LLC	Y	\$24.92	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13641
N	AVID SYSTEMS, LLC	Y	\$9,101.42	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13869
N	AVID SYSTEMS, LLC	Y	\$10,089.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13871
N	AVID SYSTEMS, LLC	Y	\$22,863.89	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13872
N	AVID SYSTEMS, LLC	Y	\$26,116	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14042
N	AVID SYSTEMS, LLC	Y	\$17,507.20	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14093
N	AVID SYSTEMS, LLC	Y	\$638.19	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13641
N	AVID SYSTEMS, LLC	Y	\$15,156.80	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13851
N	AVID SYSTEMS, LLC	Y	\$15,156.80	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13862
N	AVID SYSTEMS, LLC	Y	\$8,405.78	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13869
N	AVID SYSTEMS, LLC	Y	\$1,126.30	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13872
N	AVID SYSTEMS, LLC	Y	\$16,362	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13879
N	AVID SYSTEMS, LLC	Y	\$3,264.50	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14042
N	AVID SYSTEMS, LLC	Y	\$7,618.40	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF18997
N	AVID SYSTEMS, LLC	Y	\$1,273.16	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19121
N	AVID SYSTEMS, LLC	Y	\$27,875.93	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19278
N	AVID SYSTEMS, LLC	Y	\$3,839.60	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19286
N	AVID SYSTEMS, LLC	Y	\$3,280.40	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19162
N	AVID SYSTEMS, LLC	Y	\$4,782.54	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22772
N	AVID SYSTEMS, LLC	Y	\$5,833.53	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF22510
N	AVID SYSTEMS, LLC	Y	\$9,585.12	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22767
N	AVID SYSTEMS, LLC	Y	\$14,590.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22485
N	AVID SYSTEMS, LLC	Y	\$16,894.50	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22494
N	AVID SYSTEMS, LLC	Y	\$13,857.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22502
N	AVID SYSTEMS, LLC	Y	\$11,243.67	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22510
N	AVID SYSTEMS, LLC	Y	\$2,285.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22708
N	AVID SYSTEMS, LLC	Y	\$14,474.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22708
N	AVID SYSTEMS, LLC	Y	\$19,848.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22747
N	AVID SYSTEMS, LLC	Y	\$16,631.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22750
N	AVID SYSTEMS, LLC	Y	\$14,474.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22755
N	AVID SYSTEMS, LLC	Y	\$8,418.82	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22769
N	AVID SYSTEMS, LLC	Y	\$788.41	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22776
N	AVID SYSTEMS, LLC	Y	\$10,089.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22783

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	AVID SYSTEMS, LLC	Y	\$1,566.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22799
N	AVID SYSTEMS, LLC	Y	\$5,952.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22807
N	AVID SYSTEMS, LLC	Y	\$492.06	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22824
N	AVID SYSTEMS, LLC	Y	\$284.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25038
N	AVID SYSTEMS, LLC	Y	\$3,693.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26880
N	AVID SYSTEMS, LLC	Y	\$402.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26880
N	AVID SYSTEMS, LLC	Y	\$462.14	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27946
N	AVID SYSTEMS, LLC	Y	\$18,200.70	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27965
N	AVID SYSTEMS, LLC	Y	\$14,000	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26051
N	AVID SYSTEMS, LLC	Y	\$12,351.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22499
N	AVID SYSTEMS, LLC	Y	\$20,725.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22717
N	AVID SYSTEMS, LLC	Y	\$14,398.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22758
N	AVID SYSTEMS, LLC	Y	\$14,398.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22763
N	AVID SYSTEMS, LLC	Y	\$7,775.34	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22769
N	AVID SYSTEMS, LLC	Y	\$13,853.49	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22776
N	AVID SYSTEMS, LLC	Y	\$18,803.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22799
N	AVID SYSTEMS, LLC	Y	\$14,693.90	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22803
N	AVID SYSTEMS, LLC	Y	\$3,843.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22803
N	AVID SYSTEMS, LLC	Y	\$11,121.61	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22807
N	AVID SYSTEMS, LLC	Y	\$10,005.22	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22824
N	AVID SYSTEMS, LLC	Y	\$5,454	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22830
N	AVID SYSTEMS, LLC	Y	\$3,646.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23516
N	AVID SYSTEMS, LLC	Y	\$13,857.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23550
N	AVID SYSTEMS, LLC	Y	\$7,293.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25038
N	AVID SYSTEMS, LLC	Y	\$10,302.21	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26880
N	AVID SYSTEMS, LLC	Y	\$6,066.86	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27946
N	AVID SYSTEMS, LLC	Y	\$17,628.30	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27946
N	AVID SYSTEMS, LLC	Y	\$5,097.47	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
Y	AVNGATE*XTOOLS.PRO	N	\$1,000	6/16/2017		
Y	B&H PHOTO 800-606-696	N	\$299.20	5/9/2017		
Y	B&H PHOTO 800-606-696	N	\$42.08	7/25/2017		
N	BALLER HERBST LAW GROUP, PC	N	\$17,675	1/17/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE46411
N	BALLER HERBST LAW GROUP, PC	N	\$7,700	1/17/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE46436

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	BALLER HERBST LAW GROUP, PC	N	\$8,025	2/13/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE53277
N	BALLER HERBST LAW GROUP, PC	N	\$6,900	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58757
N	BALLER HERBST LAW GROUP, PC	N	\$8,350	5/1/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73552
N	BALLER HERBST LAW GROUP, PC	N	\$17,675	6/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88066
N	BALLER HERBST LAW GROUP, PC	N	\$8,675	6/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88067
N	BALLER HERBST LAW GROUP, PC	N	\$11,075	6/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88066
N	BALLER HERBST LAW GROUP, PC	N	\$10,981.25	7/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01320
N	BALLER HERBST LAW GROUP, PC	N	\$6,062.50	7/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01325
N	BALLER HERBST LAW GROUP, PC	N	\$12,875	8/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05102
N	BALLER HERBST LAW GROUP, PC	N	\$18,131.25	8/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05102
N	BALLER HERBST LAW GROUP, PC	N	\$8,150	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06835
N	BALLER HERBST LAW GROUP, PC	N	\$17,166.50	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08350
N	BALLER HERBST LAW GROUP, PC	N	\$21,663.99	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08353
N	BALLER HERBST LAW GROUP, PC	N	\$27,337.50	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19825
N	BALLER HERBST LAW GROUP, PC	N	\$13,637.50	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19828
N	BALLER HERBST LAW GROUP, PC	N	\$7,362.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25868
N	BALLER HERBST LAW GROUP, PC	N	\$21,237.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25870
N	BALLER HERBST LAW GROUP, PC	N	\$18,318.75	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25881
N	BALLER HERBST LAW GROUP, PC	N	\$1,887.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25883
N	BALLER HERBST LAW GROUP, PC	N	\$10,562.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25888
N	BALLER HERBST LAW GROUP, PC	N	\$14,593.75	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25978
N	BALLER HERBST LAW GROUP, PC	N	\$300	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26731
Y	BALSAMIQ	N	\$267	5/19/2017		
N	BARNEY KRUCOFF	N	\$246.50	5/8/2017	402 TRAVEL - OUT OF CITY	ZE534839
Y	BBAR AT THEARC	N	\$1,790.83	4/21/2017		
Y	BLS*POWERMAPPER	N	\$87.25	4/20/2017		
Y	BLS*SELECTPDF	N	\$1,199	1/26/2017		
N	BLUEBAY OFFICE INC	Y	\$9,524	9/18/2017	710 IT HARDWARE ACQUISITIONS	VOF16040
N	BOMGAR CORPORATION	N	\$22,482.95	2/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE56832
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	10/5/2016	0	
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	10/26/2016	0	
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	11/28/2016	442 IT SOFTWARE MAINTENANCE	
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	12/26/2016	0	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	1/26/2017	442 IT SOFTWARE MAINTENANCE	
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	2/27/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	3/27/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	4/26/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	5/26/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	6/26/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	7/26/2017		
Y	BOX*BOX.NET BUS SRVCS	N	\$47.59	8/28/2017		
Y	BREDE WASHINGTON	N	\$441	6/28/2017		
N	BRIAN PUTZ	N	\$352	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538890
N	BRIAN PUTZ	N	\$280	8/4/2017	402 TRAVEL - OUT OF CITY	DE542779
Y	BRITISH A 12582247837860	N	\$59	5/16/2017	402 TRAVEL - OUT OF CITY	
N	BT AMERICAS INC.	N	\$23,400	9/27/2017	442 IT SOFTWARE MAINTENANCE	VOF20664
Y	BUDGET RENT-A-CAR	N	\$187.20	11/2/2016	402 TRAVEL - OUT OF CITY	
N	BYTE BACK INC	N	\$58,320	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52793
N	BYTE BACK INC	N	\$40,824	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88063
N	BYTE BACK INC	N	\$40,824	8/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09297
N	BYTE BACK INC	N	\$46,656	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20815
N	BYTE BACK INC	N	\$46,656	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21840
N	CA INC.	N	\$434,756.71	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE79540
N	CALLMINER, INC.	N	\$57,750	4/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE72965
Y	CANADIAN NETWORK OF AS	N	\$600.43	4/26/2017	424 CONFERENCE FEES LOC OUT OF CITY	
Y	CARASOFT TECHNOLOGY C	N	\$1,679.60	3/17/2017		
N	CARASOFT TECHNOLOGY CORPORATI	N	\$196,339.48	2/7/2017	442 IT SOFTWARE MAINTENANCE	ZEE52818
N	CARASOFT TECHNOLOGY CORPORATI	N	\$31,452.28	2/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE54613
N	CARASOFT TECHNOLOGY CORPORATI	N	\$99,575.28	2/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57710
N	CARASOFT TECHNOLOGY CORPORATI	N	\$46,332	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60837
N	CARASOFT TECHNOLOGY CORPORATI	N	\$341,715	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66065
N	CARASOFT TECHNOLOGY CORPORATI	N	\$9,874.06	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66068
N	CARASOFT TECHNOLOGY CORPORATI	N	\$22,841	4/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE73859
N	CARASOFT TECHNOLOGY CORPORATI	N	\$25,787.70	4/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE73859
N	CARASOFT TECHNOLOGY CORPORATI	N	\$5,371.30	4/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE73859
N	CARASOFT TECHNOLOGY CORPORATI	N	\$4,783.43	6/12/2017	442 IT SOFTWARE MAINTENANCE	ZEE84534

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	CARASOFT TECHNOLOGY CORPORATI	N	\$40,960	6/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE84534
N	CARASOFT TECHNOLOGY CORPORATI	N	\$50,990	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE84534
N	CARASOFT TECHNOLOGY CORPORATI	N	\$73,591.44	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE84534
N	CARASOFT TECHNOLOGY CORPORATI	N	\$11,366.23	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE84534
N	CARASOFT TECHNOLOGY CORPORATI	N	\$15,396.46	6/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE86511
N	CARASOFT TECHNOLOGY CORPORATI	N	\$532.20	6/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE89509
N	CARASOFT TECHNOLOGY CORPORATI	N	\$10,472.69	7/11/2017	702 PURCHASES - EQUIPMENT AND MACH	VOE95882
N	CARASOFT TECHNOLOGY CORPORATI	N	\$39,672	7/28/2017	442 IT SOFTWARE MAINTENANCE	VOF01864
N	CARASOFT TECHNOLOGY CORPORATI	N	\$100,548.86	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04639
N	CARASOFT TECHNOLOGY CORPORATI	N	\$2,692.80	9/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15446
N	CARASOFT TECHNOLOGY CORPORATI	N	\$52,800	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22372
N	CARASOFT TECHNOLOGY CORPORATI	N	\$130,892.68	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26045
N	CARASOFT TECHNOLOGY CORPORATI	N	\$72,000	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26276
N	CARASOFT TECHNOLOGY CORPORATI	N	\$45,989.36	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27379
N	CARASOFT TECHNOLOGY CORPORATI	N	\$9,474	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0402
N	CARASOFT TECHNOLOGY CORPORATI	N	\$304,229.60	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	CARASOFT TECHNOLOGY CORPORATI	N	\$14,331.99	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0402
Y	CBI*CLEVERBRIDGE INC	N	\$1,859	1/12/2017	442 IT SOFTWARE MAINTENANCE	
Y	CBI*CLEVERBRIDGE INC	N	\$1,497	7/28/2017		
Y	CBI*CLEVERBRIDGE INC	N	\$499	7/31/2017	442 IT SOFTWARE MAINTENANCE	
Y	CBI*CLEVERBRIDGE INC	N	\$1,497	7/31/2017	442 IT SOFTWARE MAINTENANCE	
Y	CBI*CLEVERBRIDGE INC	N	(\$1,497)	8/21/2017		
Y	CHAMPION AWARDS	N	\$203.70	10/28/2016	0	
Y	CHAMPION AWARDS	N	\$175.45	1/26/2017	411 PRINTING, DUPLICATING, ETC	
Y	CHAMPION AWARDS	N	\$130.50	7/25/2017		
Y	CHAMPION AWARDS	N	\$852.40	9/5/2017	411 PRINTING, DUPLICATING, ETC	
N	CHANGING TECHNOLOGIES INC	Y	\$205,885.70	8/18/2017	442 IT SOFTWARE MAINTENANCE	VOF06849
N	CHICAGO-SOFT LTD	N	\$9,478	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48504
N	CHUM CHANCHARADETH	N	\$3,946.50	11/2/2016	402 TRAVEL - OUT OF CITY	ZE519305
N	CLEAR CHANNEL OUTDOOR	N	\$11,000	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09073
N	CLEAR CHANNEL OUTDOOR	N	\$480	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09076
N	CLEARLY INNOVATIVE INC.	N	\$24,900	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25522
N	CLEARPATH OPERATIONS, LLC	N	\$43,278.96	9/8/2017	441 IT HARDWARE MAINTENANCE	VOF12550

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	COBBLERS & CLEANERS	N	\$6.24	12/6/2016	410 OFFICE SUPPORT	
Y	COBBLERS & CLEANERS	N	\$28.50	12/6/2016	410 OFFICE SUPPORT	
N	COLUMN TECHNOLOGIES INC	N	\$323,726.02	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63979
N	COLUMN TECHNOLOGIES INC	N	\$185,166	7/3/2017	442 IT SOFTWARE MAINTENANCE	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$127,629.77	7/3/2017	409 CONTRACTUAL SERVICES - OTHER	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$69,199.21	7/3/2017	702 PURCHASES - EQUIPMENT AND MACH	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$60,020.79	7/3/2017	442 IT SOFTWARE MAINTENANCE	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$24,846.67	7/3/2017	442 IT SOFTWARE MAINTENANCE	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$40,000	7/3/2017	442 IT SOFTWARE MAINTENANCE	VOE93341
N	COLUMN TECHNOLOGIES INC	N	\$246,384.23	7/3/2017	442 IT SOFTWARE MAINTENANCE	VOE93341
N	COMPASS SOLUTIONS, LLC	Y	\$11,481	3/30/2017	417 IT CONSULTANT CONTRACTS	ZLE61546
N	COMPASS SOLUTIONS, LLC	Y	\$10,858	5/4/2017	417 IT CONSULTANT CONTRACTS	ZLE75449
N	COMPASS SOLUTIONS, LLC	Y	\$14,240	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27209
N	COMPASS SOLUTIONS, LLC	Y	\$4,717	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27214
N	COMPASS SOLUTIONS, LLC	Y	\$1,068	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27217
N	COMPUTER AID INC	N	\$2,857.92	6/2/2017	417 IT CONSULTANT CONTRACTS	ZEE84338
N	COMPUTER AID INC	N	\$5,260.71	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE84883
N	COMPUTER AID INC	N	\$17,816	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84386
N	COMPUTER AID INC	N	\$16,557.12	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84407
N	COMPUTER AID INC	N	\$8,407.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84431
N	COMPUTER AID INC	N	\$15,035.84	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84368
N	COMPUTER AID INC	N	\$8,085.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84376
N	COMPUTER AID INC	N	\$5,374.72	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84389
N	COMPUTER AID INC	N	\$16,897.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84410
N	COMPUTER AID INC	N	\$7,598.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84419
N	COMPUTER AID INC	N	\$13,344.32	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84428
N	COMPUTER AID INC	N	\$2,833.18	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84452
N	COMPUTER AID INC	N	\$1,152.48	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84454
N	COMPUTER AID INC	N	\$1,728.72	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84458
N	COMPUTER AID INC	N	\$2,677.12	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84460
N	COMPUTER AID INC	N	\$2,874.33	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84462
N	COMPUTER AID INC	N	\$5,771	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84466
N	COMPUTER AID INC	N	\$2,531.52	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84469

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$2,742.48	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84470
N	COMPUTER AID INC	N	\$2,742.48	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84474
N	COMPUTER AID INC	N	\$2,913.89	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84482
N	COMPUTER AID INC	N	\$4,776	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84485
N	COMPUTER AID INC	N	\$4,776	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84486
N	COMPUTER AID INC	N	\$14,903.28	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84884
N	COMPUTER AID INC	N	\$1,830.40	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE95402
N	COMPUTER AID INC	N	\$2,329.60	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE95402
N	COMPUTER AID INC	N	\$1,344.56	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95615
N	COMPUTER AID INC	N	\$3,649.52	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95621
N	COMPUTER AID INC	N	\$4,008.24	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97218
N	COMPUTER AID INC	N	\$10,766.16	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99850
N	COMPUTER AID INC	N	\$4,585.60	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99855
N	COMPUTER AID INC	N	\$4,702.88	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99858
N	COMPUTER AID INC	N	\$15,181.76	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00277
N	COMPUTER AID INC	N	\$30,392	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01146
N	COMPUTER AID INC	N	\$18,861.57	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01150
N	COMPUTER AID INC	N	\$21,156.32	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01162
N	COMPUTER AID INC	N	\$5,254.90	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01171
N	COMPUTER AID INC	N	\$3,912.85	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01172
N	COMPUTER AID INC	N	\$3,378	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01177
N	COMPUTER AID INC	N	\$7,924.80	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01690
N	COMPUTER AID INC	N	\$5,475.18	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01695
N	COMPUTER AID INC	N	\$3,603.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02235
N	COMPUTER AID INC	N	\$8,717.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02240
N	COMPUTER AID INC	N	\$2,083.84	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02262
N	COMPUTER AID INC	N	\$2,447.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02269
N	COMPUTER AID INC	N	\$22,187.44	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02281
N	COMPUTER AID INC	N	\$3,701.73	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02284
N	COMPUTER AID INC	N	\$2,492.80	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02286
N	COMPUTER AID INC	N	\$4,479.06	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02288
N	COMPUTER AID INC	N	\$1,428.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02298
N	COMPUTER AID INC	N	\$12,146.16	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02298

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$8,528.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02302
N	COMPUTER AID INC	N	\$8,580.40	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02307
N	COMPUTER AID INC	N	\$2,927.60	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02309
N	COMPUTER AID INC	N	\$22,396	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02310
N	COMPUTER AID INC	N	\$17,020.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02849
N	COMPUTER AID INC	N	\$1,213.02	7/28/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF01181
N	COMPUTER AID INC	N	\$15,827.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01139
N	COMPUTER AID INC	N	\$9,163.68	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01140
N	COMPUTER AID INC	N	\$12,774.24	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01154
N	COMPUTER AID INC	N	\$22,746.50	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01166
N	COMPUTER AID INC	N	\$14,436.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01169
N	COMPUTER AID INC	N	\$11,373	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01170
N	COMPUTER AID INC	N	\$4,981.76	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01172
N	COMPUTER AID INC	N	\$3,505.46	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01173
N	COMPUTER AID INC	N	\$3,073.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01174
N	COMPUTER AID INC	N	\$2,881.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01175
N	COMPUTER AID INC	N	\$3,169.32	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01176
N	COMPUTER AID INC	N	\$4,300.80	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01177
N	COMPUTER AID INC	N	\$3,164.40	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01178
N	COMPUTER AID INC	N	\$6,218.75	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01179
N	COMPUTER AID INC	N	\$4,852.08	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01180
N	COMPUTER AID INC	N	\$2,584.26	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01181
N	COMPUTER AID INC	N	\$2,610.63	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01182
N	COMPUTER AID INC	N	\$6,970.88	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01695
N	COMPUTER AID INC	N	\$13,101.76	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02233
N	COMPUTER AID INC	N	\$4,587.52	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02235
N	COMPUTER AID INC	N	\$3,073.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02239
N	COMPUTER AID INC	N	\$576.24	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02239
N	COMPUTER AID INC	N	\$3,348.99	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02242
N	COMPUTER AID INC	N	\$3,797.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02243
N	COMPUTER AID INC	N	\$2,786	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02244
N	COMPUTER AID INC	N	\$4,776	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02244
N	COMPUTER AID INC	N	\$1,194	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02248

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$4,378	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02248
N	COMPUTER AID INC	N	\$7,963.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02257
N	COMPUTER AID INC	N	\$9,564.16	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02262
N	COMPUTER AID INC	N	\$3,548.16	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02269
N	COMPUTER AID INC	N	\$4,712.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02284
N	COMPUTER AID INC	N	\$10,237.26	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02288
N	COMPUTER AID INC	N	\$8,580.40	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02293
N	COMPUTER AID INC	N	\$2,029.92	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02296
N	COMPUTER AID INC	N	\$8,580.40	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02299
N	COMPUTER AID INC	N	\$3,727.36	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02309
N	COMPUTER AID INC	N	\$1,171.13	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF02251
N	COMPUTER AID INC	N	\$2,412.31	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF02251
N	COMPUTER AID INC	N	\$8,638.65	8/9/2017	417 IT CONSULTANT CONTRACTS	VOF04157
N	COMPUTER AID INC	N	\$19,912	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07281
N	COMPUTER AID INC	N	\$20,529.60	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07283
N	COMPUTER AID INC	N	\$18,396.80	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07286
N	COMPUTER AID INC	N	\$4,504	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07293
N	COMPUTER AID INC	N	\$3,884.70	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07301
N	COMPUTER AID INC	N	\$4,008.24	8/21/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF07360
N	COMPUTER AID INC	N	\$17,508.84	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07268
N	COMPUTER AID INC	N	\$6,718.40	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07269
N	COMPUTER AID INC	N	\$10,780.80	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07277
N	COMPUTER AID INC	N	\$13,483.92	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07284
N	COMPUTER AID INC	N	\$22,876.48	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07287
N	COMPUTER AID INC	N	\$9,118.08	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07289
N	COMPUTER AID INC	N	\$12,131.20	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07290
N	COMPUTER AID INC	N	\$5,734.40	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07293
N	COMPUTER AID INC	N	\$1,728.72	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07294
N	COMPUTER AID INC	N	\$3,445.44	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07296
N	COMPUTER AID INC	N	\$3,817.59	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07300
N	COMPUTER AID INC	N	\$4,945.92	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07301
N	COMPUTER AID INC	N	\$2,953.44	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07303
N	COMPUTER AID INC	N	\$2,953.44	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07358

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$7,586.88	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07363
N	COMPUTER AID INC	N	\$3,480.84	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07365
N	COMPUTER AID INC	N	\$2,676.87	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08644
N	COMPUTER AID INC	N	\$3,559.68	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08661
N	COMPUTER AID INC	N	\$14,289.60	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08663
N	COMPUTER AID INC	N	\$13,756.80	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08668
N	COMPUTER AID INC	N	\$12,541.76	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08676
N	COMPUTER AID INC	N	\$9,182.57	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08683
N	COMPUTER AID INC	N	\$4,219.20	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08595
N	COMPUTER AID INC	N	\$7,960	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08601
N	COMPUTER AID INC	N	\$7,562	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08639
N	COMPUTER AID INC	N	\$8,190.72	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08643
N	COMPUTER AID INC	N	\$5,513.85	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08644
N	COMPUTER AID INC	N	\$10,736.10	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08649
N	COMPUTER AID INC	N	\$2,390.77	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08652
N	COMPUTER AID INC	N	\$4,681.16	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08652
N	COMPUTER AID INC	N	\$456.63	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08652
N	COMPUTER AID INC	N	\$3,649.52	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08657
N	COMPUTER AID INC	N	\$5,160.96	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08661
N	COMPUTER AID INC	N	\$5,818.01	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08671
N	COMPUTER AID INC	N	\$11,161.59	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08671
N	COMPUTER AID INC	N	\$6,143.04	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08673
N	COMPUTER AID INC	N	\$13,756.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08685
N	COMPUTER AID INC	N	\$4,095.83	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08686
N	COMPUTER AID INC	N	\$3,894.84	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08687
N	COMPUTER AID INC	N	\$11,677.60	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09309
N	COMPUTER AID INC	N	\$12,541.76	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09566
N	COMPUTER AID INC	N	\$6,138.88	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09669
N	COMPUTER AID INC	N	\$5,214.72	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08686
N	COMPUTER AID INC	N	\$8,901.96	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08687
N	COMPUTER AID INC	N	\$9,032	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08692
N	COMPUTER AID INC	N	\$843.84	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09662
N	COMPUTER AID INC	N	\$7,813.12	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09669

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$13,756.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09675
N	COMPUTER AID INC	N	\$35,542.08	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09731
N	COMPUTER AID INC	N	\$3,374.41	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09742
N	COMPUTER AID INC	N	\$13,197.60	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09747
N	COMPUTER AID INC	N	\$13,164.03	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09752
N	COMPUTER AID INC	N	\$9,346.80	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09759
N	COMPUTER AID INC	N	\$7,677.20	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09761
N	COMPUTER AID INC	N	\$3,119.52	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09735
N	COMPUTER AID INC	N	\$15,015.70	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09710
N	COMPUTER AID INC	N	\$7,596	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09738
N	COMPUTER AID INC	N	\$3,164.40	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09746
N	COMPUTER AID INC	N	\$6,009.60	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09748
N	COMPUTER AID INC	N	\$13,532.80	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09753
N	COMPUTER AID INC	N	\$960.40	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09755
N	COMPUTER AID INC	N	\$18,716.80	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09756
N	COMPUTER AID INC	N	\$15,110.40	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09760
N	COMPUTER AID INC	N	\$9,032	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09765
N	COMPUTER AID INC	N	\$4,585.60	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13644
N	COMPUTER AID INC	N	\$1,552.40	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13643
N	COMPUTER AID INC	N	\$7,315.44	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13638
N	COMPUTER AID INC	N	\$1,728.72	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13639
N	COMPUTER AID INC	N	\$1,920.80	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13640
N	COMPUTER AID INC	N	\$10,272.56	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13642
N	COMPUTER AID INC	N	\$2,819.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13643
N	COMPUTER AID INC	N	\$8,901	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13645
N	COMPUTER AID INC	N	\$18,476.48	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24794
N	COMPUTER AID INC	N	\$18,098.64	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24799
N	COMPUTER AID INC	N	\$21,290.40	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24812
N	COMPUTER AID INC	N	\$5,502.72	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24875
N	COMPUTER AID INC	N	\$16,193.52	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24923
N	COMPUTER AID INC	N	\$12,383.28	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24936
N	COMPUTER AID INC	N	\$13,483.92	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25088
N	COMPUTER AID INC	N	\$15,956.96	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25104

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$7,113.60	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25534
N	COMPUTER AID INC	N	\$7,254	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25798
N	COMPUTER AID INC	N	\$321.75	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24857
N	COMPUTER AID INC	N	\$957.93	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25998
N	COMPUTER AID INC	N	\$22,187.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24733
N	COMPUTER AID INC	N	\$9,032	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24743
N	COMPUTER AID INC	N	\$11,216.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24755
N	COMPUTER AID INC	N	\$18,888	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24766
N	COMPUTER AID INC	N	\$15,557.49	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24770
N	COMPUTER AID INC	N	\$18,586.62	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24771
N	COMPUTER AID INC	N	\$1,807.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24775
N	COMPUTER AID INC	N	\$16,125.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24776
N	COMPUTER AID INC	N	\$17,916.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24782
N	COMPUTER AID INC	N	\$15,578	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24791
N	COMPUTER AID INC	N	\$18,016.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24807
N	COMPUTER AID INC	N	\$15,356.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24829
N	COMPUTER AID INC	N	\$35,032.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24832
N	COMPUTER AID INC	N	\$35,533.05	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24834
N	COMPUTER AID INC	N	\$4,162.05	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24857
N	COMPUTER AID INC	N	\$4,743.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24860
N	COMPUTER AID INC	N	\$9,758.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24864
N	COMPUTER AID INC	N	\$17,916.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24868
N	COMPUTER AID INC	N	\$6,209.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24872
N	COMPUTER AID INC	N	\$6,718.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24876
N	COMPUTER AID INC	N	\$3,658.56	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24880
N	COMPUTER AID INC	N	\$4,111.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24887
N	COMPUTER AID INC	N	\$2,846.01	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24899
N	COMPUTER AID INC	N	\$9,938.58	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24916
N	COMPUTER AID INC	N	\$4,936.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24933
N	COMPUTER AID INC	N	\$5,318.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24934
N	COMPUTER AID INC	N	\$2,820.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24939
N	COMPUTER AID INC	N	\$16,078.56	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24955
N	COMPUTER AID INC	N	\$20,604.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24994

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$23,056	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25072
N	COMPUTER AID INC	N	\$15,629.25	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25089
N	COMPUTER AID INC	N	\$5,078.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25125
N	COMPUTER AID INC	N	\$20,596	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25131
N	COMPUTER AID INC	N	\$8,054.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25427
N	COMPUTER AID INC	N	\$4,940.33	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25484
N	COMPUTER AID INC	N	\$19,503.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25503
N	COMPUTER AID INC	N	\$17,476.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25512
N	COMPUTER AID INC	N	\$11,410.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25523
N	COMPUTER AID INC	N	\$4,159.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25613
N	COMPUTER AID INC	N	\$5,078.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25792
N	COMPUTER AID INC	N	\$21,680	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25795
N	COMPUTER AID INC	N	\$200.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25799
N	COMPUTER AID INC	N	\$7,628.91	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25800
N	COMPUTER AID INC	N	\$18,396.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25837
N	COMPUTER AID INC	N	\$20,529.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25846
N	COMPUTER AID INC	N	\$15,356.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25871
N	COMPUTER AID INC	N	\$5,647.75	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25875
N	COMPUTER AID INC	N	\$1,685.18	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25928
N	COMPUTER AID INC	N	\$3,435.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25949
N	COMPUTER AID INC	N	\$1,582.08	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25956
N	COMPUTER AID INC	N	\$6,430.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25959
N	COMPUTER AID INC	N	\$2,527.59	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25982
N	COMPUTER AID INC	N	\$6,356.30	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25982
N	COMPUTER AID INC	N	\$253.33	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25992
N	COMPUTER AID INC	N	\$4,017.10	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25998
N	COMPUTER AID INC	N	\$451.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26017
N	COMPUTER AID INC	N	\$8,580.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26017
N	COMPUTER AID INC	N	\$1,209.78	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26038
N	COMPUTER AID INC	N	\$17,486.82	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26038
N	COMPUTER AID INC	N	\$3,856.55	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26375
N	COMPUTER AID INC	N	\$9,444	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26458
N	COMPUTER AID INC	N	\$15,720	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26518

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$451.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26868
N	COMPUTER AID INC	N	\$4,008.24	9/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF25467
N	COMPUTER AID INC	N	\$4,377.42	9/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF25805
N	COMPUTER AID INC	N	\$27,035.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24840
N	COMPUTER AID INC	N	\$18,717.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25613
N	COMPUTER AID INC	N	\$960.40	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25448
N	COMPUTER AID INC	N	\$8,580.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24736
N	COMPUTER AID INC	N	\$8,580.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24738
N	COMPUTER AID INC	N	\$9,032	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24740
N	COMPUTER AID INC	N	\$13,977.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24747
N	COMPUTER AID INC	N	\$4,008.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24753
N	COMPUTER AID INC	N	\$18,716.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24760
N	COMPUTER AID INC	N	\$11,841.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24763
N	COMPUTER AID INC	N	\$8,413.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24768
N	COMPUTER AID INC	N	\$2,800	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24775
N	COMPUTER AID INC	N	\$8,606.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24816
N	COMPUTER AID INC	N	\$9,512.70	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24857
N	COMPUTER AID INC	N	\$6,039.04	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24860
N	COMPUTER AID INC	N	\$3,133.31	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24870
N	COMPUTER AID INC	N	\$10,978.17	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24871
N	COMPUTER AID INC	N	\$11,278.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24872
N	COMPUTER AID INC	N	\$11,257.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24873
N	COMPUTER AID INC	N	\$5,304.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24880
N	COMPUTER AID INC	N	\$5,232.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24887
N	COMPUTER AID INC	N	\$10,807.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24890
N	COMPUTER AID INC	N	\$7,328.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24899
N	COMPUTER AID INC	N	\$7,562	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24906
N	COMPUTER AID INC	N	\$7,960	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24909
N	COMPUTER AID INC	N	\$8,012.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24921
N	COMPUTER AID INC	N	\$2,129.04	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24938
N	COMPUTER AID INC	N	\$1,054.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24981
N	COMPUTER AID INC	N	\$8,398	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25049
N	COMPUTER AID INC	N	\$3,274.57	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25074

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$4,767.75	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25074
N	COMPUTER AID INC	N	\$625.43	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25074
N	COMPUTER AID INC	N	\$4,225.76	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25079
N	COMPUTER AID INC	N	\$13,672.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25095
N	COMPUTER AID INC	N	\$7,358.07	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25100
N	COMPUTER AID INC	N	\$14,116.13	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25100
N	COMPUTER AID INC	N	\$3,797.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25115
N	COMPUTER AID INC	N	\$15,035.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25417
N	COMPUTER AID INC	N	\$5,570.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25425
N	COMPUTER AID INC	N	\$21,955.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25428
N	COMPUTER AID INC	N	\$3,876.39	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25445
N	COMPUTER AID INC	N	\$4,802	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25448
N	COMPUTER AID INC	N	\$5,447.63	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25473
N	COMPUTER AID INC	N	\$3,375.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25477
N	COMPUTER AID INC	N	\$6,289.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25484
N	COMPUTER AID INC	N	\$3,169.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25491
N	COMPUTER AID INC	N	\$10,039.62	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25498
N	COMPUTER AID INC	N	\$13,616.99	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25508
N	COMPUTER AID INC	N	\$22,486.54	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25517
N	COMPUTER AID INC	N	\$12,586.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25520
N	COMPUTER AID INC	N	\$9,598.50	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25527
N	COMPUTER AID INC	N	\$4,008.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25782
N	COMPUTER AID INC	N	\$14,432.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25797
N	COMPUTER AID INC	N	\$8,012.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25799
N	COMPUTER AID INC	N	\$4,219.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25802
N	COMPUTER AID INC	N	\$7,686.38	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25803
N	COMPUTER AID INC	N	\$2,267.82	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25804
N	COMPUTER AID INC	N	\$4,166.46	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25807
N	COMPUTER AID INC	N	\$4,776	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25813
N	COMPUTER AID INC	N	\$2,388	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25813
N	COMPUTER AID INC	N	\$7,164	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25815
N	COMPUTER AID INC	N	\$3,457.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25824
N	COMPUTER AID INC	N	\$15,827.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25834

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$7,612.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25857
N	COMPUTER AID INC	N	\$4,351.05	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25869
N	COMPUTER AID INC	N	\$131.85	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25869
N	COMPUTER AID INC	N	\$8,750	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25875
N	COMPUTER AID INC	N	\$7,006.90	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25922
N	COMPUTER AID INC	N	\$7,145.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25928
N	COMPUTER AID INC	N	\$11,376	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25930
N	COMPUTER AID INC	N	\$2,322.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25935
N	COMPUTER AID INC	N	\$3,192.45	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25935
N	COMPUTER AID INC	N	\$428.87	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25935
N	COMPUTER AID INC	N	\$2,881.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25940
N	COMPUTER AID INC	N	\$5,012.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25949
N	COMPUTER AID INC	N	\$8,349.76	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25956
N	COMPUTER AID INC	N	\$7,790.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25977
N	COMPUTER AID INC	N	\$4,794.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25977
N	COMPUTER AID INC	N	\$1,706.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25982
N	COMPUTER AID INC	N	\$10,368.99	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25992
N	COMPUTER AID INC	N	\$9,181.43	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25998
N	COMPUTER AID INC	N	\$8,806.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26002
N	COMPUTER AID INC	N	\$6,378.85	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26006
N	COMPUTER AID INC	N	\$18,716.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26025
N	COMPUTER AID INC	N	\$13,532.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26032
N	COMPUTER AID INC	N	\$4,244.94	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26372
N	COMPUTER AID INC	N	\$6,940.14	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26372
N	COMPUTER AID INC	N	\$8,448.70	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26374
N	COMPUTER AID INC	N	\$12,348.10	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26374
N	COMPUTER AID INC	N	\$5,805.94	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26375
N	COMPUTER AID INC	N	\$7,582	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26381
N	COMPUTER AID INC	N	\$2,729.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26381
N	COMPUTER AID INC	N	\$2,629.08	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26398
N	COMPUTER AID INC	N	\$1,416.59	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26398
N	COMPUTER AID INC	N	\$9,447.61	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26404
N	COMPUTER AID INC	N	\$4,036.31	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26404

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	COMPUTER AID INC	N	\$5,666.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26458
N	COMPUTER AID INC	N	\$4,702.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26501
N	COMPUTER AID INC	N	\$8,128.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26868
N	COMPUTER AID INC	N	\$2,857.19	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27357
N	COMPUTER AID, INC	N	\$5,341.68	5/10/2017	417 IT CONSULTANT CONTRACTS	ZEE77213
N	COMPUTER AID, INC	N	\$760.04	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	COMPUTER AID, INC	N	\$3,540.80	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	COMPUTER AID, INC	N	\$5,641.60	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	COMPUTER AID, INC	N	\$1,407.79	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	COMPUTER AID, INC	N	\$47,690.08	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	YCTO0402
N	COMPUTER AID, INC	N	\$8,326.53	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	COMPUTER AID, INC	N	\$3,829.60	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
Y	COMPUTERDISCOUNTERS.CO	N	\$1,958.50	7/31/2017	428 PERSONAL SERVICES CONTRACTS	
N	COMPUWARE CORPORATION	N	\$138,695.33	2/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE57744
N	CONSOLIDATED NETWORKS CORPORAT	N	\$147,146	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21359
N	COPPER RIVER INFORMATION TECH	N	\$5,820	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96805
N	COPPER RIVER INFORMATION TECH	N	\$72,746.88	7/17/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96942
N	COPPER RIVER INFORMATION TECH	N	\$38,800	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	COPPER RIVER INFORMATION TECH	N	\$135,820	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	CORESITE 1275 K STREET, LLC	N	\$35,152.40	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0402
N	CORESITE 1275 K STREET, LLC	N	\$821,505.60	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0402
N	CORESITE L.P.	N	\$6,794.28	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78369
N	CORESITE L.P.	N	\$6,376.42	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78371
N	CORESITE L.P.	N	\$6,794.28	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78373
N	CORESITE L.P.	N	\$6,376.42	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78375
N	CORESITE L.P.	N	\$6,794.28	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78378
N	CORESITE L.P.	N	\$6,376.42	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78381
N	CORESITE L.P.	N	\$6,794.28	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78393
N	CORESITE L.P.	N	\$6,376.42	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78394
N	CORESITE L.P.	N	\$6,376.42	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78396
N	CORESITE L.P.	N	\$6,376.42	5/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81193
N	CORESITE L.P.	N	\$6,376.42	5/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81195
N	CORESITE L.P.	N	\$6,794.28	5/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81199

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N	CORESITE L.P.	N	\$6,376.42	5/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81200
N	CORESITE L.P.	N	\$6,376.42	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE89330
N	CORESITE L.P.	N	\$6,376.42	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15368
N	CORESITE L.P.	N	\$6,376.42	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15371
N	CORESITE L.P.	N	\$6,376.42	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23519
N	CORPORATE SYSTEMS RESOURC	Y	\$30,750	2/16/2017	710 IT HARDWARE ACQUISITIONS	ZEE56189
N	CORPORATE SYSTEMS RESOURC	Y	\$3,868	2/16/2017	710 IT HARDWARE ACQUISITIONS	ZEE56195
N	CORPORATE SYSTEMS RESOURC	Y	\$13,365	3/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE62427
N	CORPORATE SYSTEMS RESOURC	Y	\$495	5/1/2017	442 IT SOFTWARE MAINTENANCE	ZEE75079
N	CORPORATE SYSTEMS RESOURC	Y	\$5,964	5/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE82960
N	CORPORATE SYSTEMS RESOURC	Y	\$20,570	5/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE82960
N	CORPORATE SYSTEMS RESOURC	Y	\$131,730	5/25/2017	710 IT HARDWARE ACQUISITIONS	ZEE82960
N	CORPORATE SYSTEMS RESOURC	Y	\$14,918	6/30/2017	442 IT SOFTWARE MAINTENANCE	ZEE91639
N	CORPORATE SYSTEMS RESOURC	Y	\$26,466	7/13/2017	442 IT SOFTWARE MAINTENANCE	VOE96807
N	CORPORATE SYSTEMS RESOURC	Y	\$220,645	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05549
N	CORPORATE SYSTEMS RESOURC	Y	\$42,716	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF13075
N	CORPORATE SYSTEMS RESOURC	Y	\$260,551.64	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26318
N	CORPORATE SYSTEMS RESOURC	Y	\$3,851.20	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21013
N	CORPORATE SYSTEMS RESOURC	Y	\$61,550.84	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF26318
N	CORPORATE SYSTEMS RESOURC	Y	\$283,331.94	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF26318
N	CORPORATE SYSTEMS RESOURC	Y	\$8,892	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$145,623.36	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20993
N	CORPORATE SYSTEMS RESOURC	Y	\$72,350.03	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$65.74	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$32,003.77	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26318
N	CORPORATE SYSTEMS RESOURC	Y	\$13,338	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$10,705.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$28,130.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$278,337.16	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF20993
N	CORPORATE SYSTEMS RESOURC	Y	\$56,523.64	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21013
N	CORPORATE SYSTEMS RESOURC	Y	\$6,532.68	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$16,503.07	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21015
N	CORPORATE SYSTEMS RESOURC	Y	\$213,273.65	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF26318

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	CRADLE SYSTEMS LLC	Y	\$389,299.90	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE47984
N	CRADLE SYSTEMS LLC	Y	\$16,274.55	1/17/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE47984
N	CRADLE SYSTEMS LLC	Y	\$7,658.40	1/17/2017	408 PROF SERVICE FEES AND CONTR	ZEE47984
N	CRADLE SYSTEMS LLC	Y	\$296,063.87	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE47984
N	CRADLE SYSTEMS LLC	Y	\$121,421.01	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65567
N	CRADLE SYSTEMS LLC	Y	\$877,676.51	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65567
N	CRADLE SYSTEMS LLC	Y	\$627.64	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24084
N	CRADLE SYSTEMS LLC	Y	\$12,513.48	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24084
N	CRADLE SYSTEMS LLC	Y	\$200,282.11	9/30/2017	710 IT HARDWARE ACQUISITIONS	VOF24084
N	CRADLE SYSTEMS LLC	Y	\$229,983.17	9/30/2017	711 IT SOFTWARE ACQUISITIONS	VOF24084
N	CRADLE SYSTEMS LLC	Y	\$389,668.37	9/30/2017	711 IT SOFTWARE ACQUISITIONS	VOF24084
N	CSZNET INC	Y	\$22,120	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE36490
N	CSZNET INC	Y	\$6,376.40	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34827
N	CSZNET INC	Y	\$11,884.88	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35023
N	CSZNET INC	Y	\$6,712	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45520
N	CSZNET INC	Y	\$13,135.92	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45517
N	CSZNET INC	Y	\$5,369.60	2/6/2017	417 IT CONSULTANT CONTRACTS	ZEE53149
N	CSZNET INC	Y	\$10,633.84	2/6/2017	417 IT CONSULTANT CONTRACTS	ZEE53142
N	CSZNET INC	Y	\$20,160	2/15/2017	417 IT CONSULTANT CONTRACTS	ZEE54474
N	CSZNET INC	Y	\$3,360	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63155
N	CSZNET INC	Y	\$21,840	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64598
N	CSZNET INC	Y	\$4,480	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64601
N	CSZNET INC	Y	\$6,712	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63157
N	CSZNET INC	Y	\$12,823.16	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63822
N	CSZNET INC	Y	\$5,369.60	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE71519
N	CSZNET INC	Y	\$10,321.08	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE71518
N	CSZNET INC	Y	\$6,376.40	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67188
N	CSZNET INC	Y	\$5,600	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67177
N	CSZNET INC	Y	\$21,280	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67181
N	CSZNET INC	Y	\$12,823.16	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67186
N	CSZNET INC	Y	\$6,712	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75359
N	CSZNET INC	Y	\$12,823.16	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75354
N	CSZNET INC	Y	\$840	5/26/2017	417 IT CONSULTANT CONTRACTS	ZEE82346

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	CSZNET INC	Y	\$22,400	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE83071
N	CSZNET INC	Y	\$3,020.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82325
N	CSZNET INC	Y	\$12,823.16	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82596
N	CSZNET INC	Y	\$12,197.64	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97899
N	CSZNET INC	Y	\$12,823.16	8/8/2017	417 IT CONSULTANT CONTRACTS	VOF03791
N	CSZNET INC	Y	\$12,510.40	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13462
N	CSZNET INC	Y	\$12,354.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21914
N	CXO MEDIA INC.	N	\$16,675	3/13/2017	408 PROF SERVICE FEES AND CONTR	ZEE61586
N	CYBER KORP INC.	N	\$39,400	4/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE72364
N	DATA NET SYSTEMS CORP	Y	\$22,281.68	11/18/2016	417 IT CONSULTANT CONTRACTS	ZEE34779
N	DATA NET SYSTEMS CORP	Y	\$17,008.80	11/18/2016	417 IT CONSULTANT CONTRACTS	ZEE34778
N	DATA NET SYSTEMS CORP	Y	\$18,763.52	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40895
N	DATA NET SYSTEMS CORP	Y	\$15,218.40	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40891
N	DATA NET SYSTEMS CORP	Y	\$23,454.40	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45510
N	DATA NET SYSTEMS CORP	Y	\$17,008.80	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45507
N	DATA NET SYSTEMS CORP	Y	\$17,590.80	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53905
N	DATA NET SYSTEMS CORP	Y	\$14,323.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53911
N	DATA NET SYSTEMS CORP	Y	\$22,721.45	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE59581
N	DATA NET SYSTEMS CORP	Y	\$17,904	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE59582
N	DATA NET SYSTEMS CORP	Y	\$21,402.14	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67162
N	DATA NET SYSTEMS CORP	Y	\$17,008.80	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67165
N	DATA NET SYSTEMS CORP	Y	\$18,575.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75344
N	DATA NET SYSTEMS CORP	Y	\$19,936.24	5/23/2017	417 IT CONSULTANT CONTRACTS	ZEE79585
N	DATA NET SYSTEMS CORP	Y	\$5,244	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85800
N	DATA NET SYSTEMS CORP	Y	\$4,807	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85807
N	DATA NET SYSTEMS CORP	Y	\$2,352	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85810
N	DATA NET SYSTEMS CORP	Y	\$2,772	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85811
N	DATA NET SYSTEMS CORP	Y	\$5,244	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85814
N	DATA NET SYSTEMS CORP	Y	\$6,000	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85817
N	DATA NET SYSTEMS CORP	Y	\$5,510	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85818
N	DATA NET SYSTEMS CORP	Y	\$5,130	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85821
N	DATA NET SYSTEMS CORP	Y	\$6,200	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85812
N	DATA NET SYSTEMS CORP	Y	\$5,400	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE85824

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N	DATA NET SYSTEMS CORP	Y	\$15,300	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86252
N	DATA NET SYSTEMS CORP	Y	\$13,156	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86254
N	DATA NET SYSTEMS CORP	Y	\$9,936	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86256
N	DATA NET SYSTEMS CORP	Y	\$22,176	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86284
N	DATA NET SYSTEMS CORP	Y	\$1,617	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86288
N	DATA NET SYSTEMS CORP	Y	\$9,408	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86290
N	DATA NET SYSTEMS CORP	Y	\$15,870	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86291
N	DATA NET SYSTEMS CORP	Y	\$9,720	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86292
N	DATA NET SYSTEMS CORP	Y	\$10,440	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86294
N	DATA NET SYSTEMS CORP	Y	\$10,800	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86297
N	DATA NET SYSTEMS CORP	Y	\$9,936	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86303
N	DATA NET SYSTEMS CORP	Y	\$9,720	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86250
N	DATA NET SYSTEMS CORP	Y	\$12,400	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86286
N	DATA NET SYSTEMS CORP	Y	\$92	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86299
N	DATA NET SYSTEMS CORP	Y	\$15,288	6/13/2017	417 IT CONSULTANT CONTRACTS	ZEE86882
N	DATA NET SYSTEMS CORP	Y	\$167,566	6/13/2017	417 IT CONSULTANT CONTRACTS	ZEE87043
N	DATA NET SYSTEMS CORP	Y	\$113,633	6/13/2017	417 IT CONSULTANT CONTRACTS	ZEE87144
N	DATA NET SYSTEMS CORP	Y	\$219,988.50	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87599
N	DATA NET SYSTEMS CORP	Y	\$8,556	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88227
N	DATA NET SYSTEMS CORP	Y	\$23,200	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88866
N	DATA NET SYSTEMS CORP	Y	\$23,520	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88867
N	DATA NET SYSTEMS CORP	Y	\$14,674	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88869
N	DATA NET SYSTEMS CORP	Y	\$14,904	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88872
N	DATA NET SYSTEMS CORP	Y	\$20,400	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88875
N	DATA NET SYSTEMS CORP	Y	\$21,160	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88879
N	DATA NET SYSTEMS CORP	Y	\$21,600	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88884
N	DATA NET SYSTEMS CORP	Y	\$24,000	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88890
N	DATA NET SYSTEMS CORP	Y	\$2,576	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88894
N	DATA NET SYSTEMS CORP	Y	\$22,080	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88897
N	DATA NET SYSTEMS CORP	Y	\$30,096	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88903
N	DATA NET SYSTEMS CORP	Y	\$21,988.50	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82909
N	DATA NET SYSTEMS CORP	Y	\$17,008.80	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82913
N	DATA NET SYSTEMS CORP	Y	\$21,600	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88876

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	DATA NET SYSTEMS CORP	Y	\$24,800	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88902
N	DATA NET SYSTEMS CORP	Y	\$76,345.50	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91777
N	DATA NET SYSTEMS CORP	Y	\$5,250	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95729
N	DATA NET SYSTEMS CORP	Y	\$2,150.50	7/11/2017	417 IT CONSULTANT CONTRACTS	VOE95820
N	DATA NET SYSTEMS CORP	Y	\$368	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00490
N	DATA NET SYSTEMS CORP	Y	\$4,340	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03448
N	DATAPILLARS INC.	Y	\$19,652.08	11/21/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE34770
N	DATAPILLARS INC.	Y	\$20,686.40	1/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE45528
N	DATAPILLARS INC.	Y	\$17,799.20	1/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE45533
N	DATAPILLARS INC.	Y	\$17,583.44	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58441
N	DATAPILLARS INC.	Y	\$33,724.80	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58450
N	DATAPILLARS INC.	Y	\$16,549.12	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58451
N	DATAPILLARS INC.	Y	\$14,988.80	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58453
N	DATAPILLARS INC.	Y	\$20,686.40	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58796
N	DATAPILLARS INC.	Y	\$18,736	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59535
N	DATAPILLARS INC.	Y	\$8,431.20	7/20/2017	409 CONTRACTUAL SERVICES - OTHER	VOE97891
N	DATAPILLARS INC.	Y	\$11,765.39	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF02471
N	DATAPILLARS INC.	Y	\$12,411.84	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05703
N	DATAPILLARS INC.	Y	\$18,736	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05705
N	DATAPILLARS INC.	Y	\$19,672.80	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13378
N	DATAPILLARS INC.	Y	\$21,203.56	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13380
N	DATAPILLARS INC.	Y	\$4,395.86	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23836
N	DATAPILLARS INC.	Y	\$3,044.60	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23841
N	DATAPILLARS INC.	Y	\$14,480.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23836
N	DATAPILLARS INC.	Y	\$13,817.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23841
N	DC HEALTH BENEFIT EXCHANGE AUT	N	\$1,297,884.14	3/10/2017	442 IT SOFTWARE MAINTENANCE	ZE529446
N	DCTECHZONE INC	Y	\$2,633.04	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69870
N	DCTECHZONE INC	Y	\$22,415.95	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69173
N	DCTECHZONE INC	Y	\$11,409.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69175
N	DCTECHZONE INC	Y	\$25,384.95	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75350
N	DCTECHZONE INC	Y	\$14,920.56	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75352
N	DCTECHZONE INC	Y	\$15,798.24	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82356
N	DCTECHZONE INC	Y	\$25,236.50	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82683

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N	DCTECHZONE INC	Y	\$16,675.92	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97913
N	DCTECHZONE INC	Y	\$28,947.75	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97916
N	DCTECHZONE INC	Y	\$23,158.20	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05696
N	DCTECHZONE INC	Y	\$17,553.60	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05697
N	DCTECHZONE INC	Y	\$28,947.75	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13371
N	DCTECHZONE INC	Y	\$17,553.60	9/11/2017	417 IT CONSULTANT CONTRACTS	VOF13374
N	DCTECHZONE INC	Y	\$6,963.28	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF23829
N	DCTECHZONE INC	Y	\$2,383.79	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23829
N	DCTECHZONE INC	Y	\$5,938	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23829
N	DCTECHZONE INC	Y	\$16,675.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23736
N	DCTECHZONE INC	Y	\$9,649.25	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23829
N	DCTECHZONE INC	Y	\$2,528.93	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23829
N	DCTECHZONE, INC	Y	\$5,938	3/29/2017	417 IT CONSULTANT CONTRACTS	ZEE59587
N	DELL COMPUTER CORP	N	\$498,633.04	1/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE46984
N	DELL COMPUTER CORP	N	\$13,669.98	1/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE47500
N	DELL COMPUTER CORP	N	\$3,069.32	1/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE48502
N	DELL COMPUTER CORP	N	\$62,928.28	1/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE48502
N	DELL COMPUTER CORP	N	\$536,567.43	2/3/2017	441 IT HARDWARE MAINTENANCE	ZEE51893
N	DELL COMPUTER CORP	N	\$28,009.16	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE52548
N	DELL COMPUTER CORP	N	\$119,016.23	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE52636
N	DELL COMPUTER CORP	N	\$17,190.74	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE52636
N	DELL COMPUTER CORP	N	\$99,560	2/21/2017	442 IT SOFTWARE MAINTENANCE	ZEE57955
N	DELL COMPUTER CORP	N	\$5.24	2/21/2017	442 IT SOFTWARE MAINTENANCE	ZEE57955
N	DELL COMPUTER CORP	N	\$129,283.57	2/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE57696
N	DELL COMPUTER CORP	N	\$445,095.56	2/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE57696
N	DELL COMPUTER CORP	N	\$24,182.52	3/10/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE62305
N	DELL COMPUTER CORP	N	\$822,315.44	3/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE63206
N	DELL COMPUTER CORP	N	\$15,544.29	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE63206
N	DELL COMPUTER CORP	N	\$100	4/10/2017	710 IT HARDWARE ACQUISITIONS	ZEE70331
N	DELL COMPUTER CORP	N	\$36,000	4/10/2017	710 IT HARDWARE ACQUISITIONS	ZEE70331
N	DELL COMPUTER CORP	N	\$82,640	4/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73307
N	DELL COMPUTER CORP	N	\$82,640	4/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73551
N	DELL COMPUTER CORP	N	\$3,927	5/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE75080

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	DELL COMPUTER CORP	N	\$9,239.13	5/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE75080
N	DELL COMPUTER CORP	N	\$15,936.40	5/5/2017	710 IT HARDWARE ACQUISITIONS	ZEE75084
N	DELL COMPUTER CORP	N	\$1,208,548.84	5/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE78399
N	DELL COMPUTER CORP	N	\$1,202,683.52	5/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE78399
N	DELL COMPUTER CORP	N	\$107,271.80	6/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE84539
N	DELL COMPUTER CORP	N	\$40,136.65	6/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE84539
N	DELL COMPUTER CORP	N	\$68,237.62	6/9/2017	710 IT HARDWARE ACQUISITIONS	ZEE84541
N	DELL COMPUTER CORP	N	\$14,020.40	7/10/2017	702 PURCHASES - EQUIPMENT AND MACH	VOE95228
N	DELL COMPUTER CORP	N	\$41,679.36	7/12/2017	442 IT SOFTWARE MAINTENANCE	VOE95889
N	DELL COMPUTER CORP	N	\$82,640	8/9/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04271
N	DELL COMPUTER CORP	N	\$12,610.29	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04643
N	DELL COMPUTER CORP	N	\$4,799.58	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04645
N	DELL COMPUTER CORP	N	\$14,984.84	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04646
N	DELL COMPUTER CORP	N	\$5,868.44	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04648
N	DELL COMPUTER CORP	N	\$1,626.18	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04675
N	DELL COMPUTER CORP	N	\$3,725.68	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04676
N	DELL COMPUTER CORP	N	\$4,978.67	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04677
N	DELL COMPUTER CORP	N	\$5,173.09	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04682
N	DELL COMPUTER CORP	N	\$12,205.30	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04683
N	DELL COMPUTER CORP	N	\$22,111.94	8/10/2017	442 IT SOFTWARE MAINTENANCE	VOF04684
N	DELL COMPUTER CORP	N	\$1,321.96	8/10/2017	417 IT CONSULTANT CONTRACTS	VOF04682
N	DELL COMPUTER CORP	N	\$7,025.10	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05551
N	DELL COMPUTER CORP	N	\$5,295.40	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05551
N	DELL COMPUTER CORP	N	\$3,755.32	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05551
N	DELL COMPUTER CORP	N	\$53,368.12	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05551
N	DELL COMPUTER CORP	N	\$6,229.60	8/23/2017	710 IT HARDWARE ACQUISITIONS	VOF08331
N	DELL COMPUTER CORP	N	\$22,017.74	8/23/2017	710 IT HARDWARE ACQUISITIONS	VOF08339
N	DELL COMPUTER CORP	N	\$182.78	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09082
N	DELL COMPUTER CORP	N	\$824.99	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09300
N	DELL COMPUTER CORP	N	\$3,249.99	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09299
N	DELL COMPUTER CORP	N	\$6,960.48	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF12889
N	DELL COMPUTER CORP	N	\$48,508.43	9/12/2017	442 IT SOFTWARE MAINTENANCE	VOF12954
N	DELL COMPUTER CORP	N	\$521,110	9/12/2017	710 IT HARDWARE ACQUISITIONS	VOF12954

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	DELL COMPUTER CORP	N	\$42,094.25	9/12/2017	710 IT HARDWARE ACQUISITIONS	VOF12954
N	DELL COMPUTER CORP	N	\$82,640	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18595
N	DELL COMPUTER CORP	N	\$48,610.80	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17083
N	DELL COMPUTER CORP	N	\$1,176.24	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17080
N	DELL COMPUTER CORP	N	\$17,793.86	9/26/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF17081
N	DELL COMPUTER CORP	N	\$5,531.27	9/27/2017	441 IT HARDWARE MAINTENANCE	VOF19112
N	DELL COMPUTER CORP	N	\$13,059.09	9/27/2017	441 IT HARDWARE MAINTENANCE	VOF19112
N	DELL COMPUTER CORP	N	\$21,220	9/27/2017	441 IT HARDWARE MAINTENANCE	VOF19112
N	DELL COMPUTER CORP	N	\$132,991.43	9/27/2017	441 IT HARDWARE MAINTENANCE	VOF19112
N	DELL COMPUTER CORP	N	\$24,418.80	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19112
N	DELL COMPUTER CORP	N	\$7,873.15	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19112
N	DELL COMPUTER CORP	N	\$28,891.84	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19112
N	DELL COMPUTER CORP	N	\$200,000	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19112
N	DELL COMPUTER CORP	N	\$13,789.23	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20505
N	DELL COMPUTER CORP	N	\$27,192.02	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20505
N	DELL COMPUTER CORP	N	\$1,083.40	9/29/2017	425 PAYMENT OF MEMBERSHIP DUES	VOF25216
N	DELL COMPUTER CORP	N	\$12,812.60	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF22242
N	DELL COMPUTER CORP	N	\$5,785.64	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF22256
N	DELL COMPUTER CORP	N	\$22,139	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25216
N	DELL COMPUTER CORP	N	\$11,000.30	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21356
N	DELL COMPUTER CORP	N	\$10,153.83	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22248
N	DELL COMPUTER CORP	N	\$13,863.10	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22255
N	DELL COMPUTER CORP	N	\$8,132.59	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22256
N	DELL COMPUTER CORP	N	\$9,846.94	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22261
N	DELL COMPUTER CORP	N	\$1,571.31	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22269
N	DELL COMPUTER CORP	N	\$10,198.66	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22274
N	DELL COMPUTER CORP	N	\$6,665.74	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25216
N	DELL COMPUTER CORP	N	\$12,570.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25216
N	DELL COMPUTER CORP	N	\$1,641	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25216
N	DELL COMPUTER CORP	N	\$10,890	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25216
N	DELL COMPUTER CORP	N	\$10,000	9/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF25216
N	DELL COMPUTER CORP	N	\$54,666.10	9/29/2017	711 IT SOFTWARE ACQUISITIONS	VOF21356
N	DELL COMPUTER CORP	N	\$183,130.72	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF20194

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	DELL COMPUTER CORP	N	\$33,229.28	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20194
N	DELL COMPUTER CORP	N	\$39,550.60	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20194
N	DELL COMPUTER CORP	N	\$3,439.57	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF20194
N	DELL COMPUTER CORP	N	\$1,153.33	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF20194
N	DELL COMPUTER CORP	N	\$243,774.44	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF20194
N	DELL COMPUTER CORP	N	\$1,888.56	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20194
N	DELL COMPUTER CORP	N	\$10,676.41	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20194
N	DELL COMPUTER CORP	N	\$7,381.22	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20194
N	DELL COMPUTER CORP	N	\$20,661.90	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF20194
N	DELL COMPUTER CORP	N	\$754.32	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF20194
N	DELL COMPUTER CORP	N	\$18,544.01	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF20194
N	DELL COMPUTER CORP	N	\$1,681.64	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF20194
N	DELL FINANCIAL SERVICES	N	\$1,176.24	9/30/2017	710 IT HARDWARE ACQUISITIONS	YCTO0401
N	DELL MARKETING L.P.	N	\$686.81	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	DELL MARKETING L.P.	N	\$34,911.61	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
Y	DELL SALES & SERVICE	N	\$42.25	10/21/2016	0	
Y	DELTA 00623633993850	N	\$1,055.20	11/14/2016	402 TRAVEL - OUT OF CITY	
Y	DELTA 00623633993861	N	\$1,055.20	11/14/2016	402 TRAVEL - OUT OF CITY	
Y	DELTA 00623851781125	N	\$581.60	6/9/2017	402 TRAVEL - OUT OF CITY	
Y	DELTA 00686180880081	N	\$714.59	5/2/2017	402 TRAVEL - OUT OF CITY	
Y	DELTA 00686745192210	N	\$1,980.10	8/31/2017	402 TRAVEL - OUT OF CITY	
Y	DELTA 00686745192213	N	(\$1,980.10)	9/11/2017	402 TRAVEL - OUT OF CITY	
Y	DEVOLUTIONS INC DEVOLU	N	\$404.97	9/11/2017	442 IT SOFTWARE MAINTENANCE	
Y	DIGICERT INC	N	\$4,745	12/28/2016	0	
N	DIRECTV	N	\$611.11	5/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE82104
N	DIRECTV	N	\$88.70	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06938
N	DIRECTV	N	\$177.24	9/20/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17203
N	DISYS SOLUTIONS, INC.	N	\$38,982	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE17508
N	DISYS SOLUTIONS, INC.	N	\$64,701	2/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE58225
N	DISYS SOLUTIONS, INC.	N	\$59,775.96	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63499
N	DISYS SOLUTIONS, INC.	N	\$526.92	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12941
N	DISYS SOLUTIONS, INC.	N	\$2,567	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12944
N	DISYS SOLUTIONS, INC.	N	\$232,539.20	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13945

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	DISYS SOLUTIONS, INC.	N	\$50,972.99	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13095
N	DISYS SOLUTIONS, INC.	N	\$37,762.59	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16256
Y	DLT SOLUTIONS	N	\$2,102.31	10/29/2016	0	
Y	DLT SOLUTIONS	N	\$2,102.31	8/21/2017		
N	DLT SOLUTIONS INC	N	\$119,985.21	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE52786
N	DLT SOLUTIONS INC	N	\$16,407.15	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE52802
N	DLT SOLUTIONS INC	N	\$445.66	2/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE54609
N	DLT SOLUTIONS INC	N	\$44,404.38	2/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE55324
N	DLT SOLUTIONS INC	N	\$134,070.65	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE55341
N	DLT SOLUTIONS INC	N	\$447.74	3/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE59359
N	DLT SOLUTIONS INC	N	\$434.49	3/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE59360
N	DLT SOLUTIONS INC	N	\$445.64	3/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE62299
N	DLT SOLUTIONS INC	N	\$35,898.62	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63209
N	DLT SOLUTIONS INC	N	\$18,862.60	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63212
N	DLT SOLUTIONS INC	N	\$86,800	4/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE73292
N	DLT SOLUTIONS INC	N	\$405.93	4/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE73276
N	DLT SOLUTIONS INC	N	\$179,490.07	5/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE75090
N	DLT SOLUTIONS INC	N	\$446.12	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE79363
N	DLT SOLUTIONS INC	N	\$435.07	6/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE90445
N	DLT SOLUTIONS INC	N	\$458.79	8/25/2017	442 IT SOFTWARE MAINTENANCE	VOF09292
N	DLT SOLUTIONS INC	N	\$450.49	8/30/2017	442 IT SOFTWARE MAINTENANCE	VOF10206
N	DLT SOLUTIONS INC	N	\$9,485.71	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13944
N	DLT SOLUTIONS INC	N	\$461.65	9/15/2017	442 IT SOFTWARE MAINTENANCE	VOF15380
N	DLT SOLUTIONS INC	N	\$461.34	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF22324
Y	DMI* DELL HLTHCR/REL	N	\$3,324.12	11/3/2016	442 IT SOFTWARE MAINTENANCE	
Y	DMI* DELL HLTHCR/REL	N	\$336.84	11/10/2016	442 IT SOFTWARE MAINTENANCE	
Y	DMI* DELL HLTHCR/REL	N	\$978.95	1/10/2017	442 IT SOFTWARE MAINTENANCE	
Y	DMI* DELL HLTHCR/REL	N	\$575.96	1/15/2017	219 IT SUPPLIES	
Y	DMI* DELL HLTHCR/REL	N	\$177.09	6/15/2017		
Y	DMI* DELL HLTHCR/REL	N	\$2,381.80	8/23/2017		
Y	DMI* DELL HLTHCR/REL	N	\$2,744.88	9/21/2017	219 IT SUPPLIES	
Y	DMI* DELL HLTHCR/REL	N	\$2,757.79	9/22/2017	442 IT SOFTWARE MAINTENANCE	
Y	DOCUMENT SYSTEM INC	Y	\$210	11/8/2016	442 IT SOFTWARE MAINTENANCE	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	DOCUMENT SYSTEM INC	Y	\$630	7/11/2017		
N	DOCUMENT SYSTEMS INC	Y	\$4,198.30	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48958
N	DOCUMENT SYSTEMS INC	Y	\$67,838	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48959
N	DOCUMENT SYSTEMS INC	Y	\$188,100	4/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE71928
N	DOCUMENT SYSTEMS INC	Y	\$3,534	9/12/2017	442 IT SOFTWARE MAINTENANCE	VOF13292
N	DOCUMENT SYSTEMS INC	Y	\$24,873.75	9/19/2017	417 IT CONSULTANT CONTRACTS	VOF14779
Y	DRI*TECHSMITH	N	\$224.24	6/21/2017		
Y	DRI*WWW.KS-SOFT.NET	N	\$499	2/24/2017	442 IT SOFTWARE MAINTENANCE	
Y	DTV*DIRECTV SERVICE	N	\$3,773.40	1/7/2017	425 PAYMENT OF MEMBERSHIP DUES	
Y	DTV*DIRECTV SERVICE	N	\$549.56	2/16/2017		
N	DUPONT COMPUTERS	Y	\$8,938.06	3/10/2017	710 IT HARDWARE ACQUISITIONS	ZEE61274
N	DYNAMIC SYSTEMS INC.	N	\$10,935	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE60738
N	DYNAMIC SYSTEMS INC.	N	\$42,050.76	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE60739
N	DYNAMIC SYSTEMS INC.	N	\$10,718.78	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE60741
N	DYNAMIC SYSTEMS INC.	N	\$4,769.73	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75634
Y	DYNAMIC SYSTEMS, INC	N	\$1,677.54	8/28/2017		
Y	EASYKEYSCOM INC	N	\$130	1/6/2017	406 MAINTENANCE AND REPAIRS - LAND, BUILDING	
N	EC AMERICA, INC.	N	\$580,363.64	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE47502
N	ELTEK, INC	N	\$9,974.83	1/30/2017	710 IT HARDWARE ACQUISITIONS	ZEE49538
N	ELTEK, INC	N	\$10,521.41	2/14/2017	710 IT HARDWARE ACQUISITIONS	ZEE55332
N	ELTEK, INC	N	\$5,005.12	2/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE56186
N	ELTEK, INC	N	\$22,472.28	2/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE58419
N	ELTEK, INC	N	\$2,853.30	3/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE62403
N	ELTEK, INC	N	\$22,540.10	8/25/2017	710 IT HARDWARE ACQUISITIONS	VOF09097
N	ELTEK, INC	N	\$1,459.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27925
N	ELTEK, INC	N	\$38,751.08	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF27925
N	ELTEK, INC	N	\$1,019.50	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	ELTEK, INC	N	\$31,203.84	9/30/2017	710 IT HARDWARE ACQUISITIONS	YCTO0401
N	ELTEK, INC	N	\$1,378.40	9/30/2017	752 CAPITAL - PROFESSIONAL SERVICE	YCTO0401
N	EMERGENCY 911 SECURITY	Y	\$9,602.90	9/21/2017	710 IT HARDWARE ACQUISITIONS	VOF17540
Y	EMIRATES 17608208224197	N	\$95	4/5/2017	402 TRAVEL - OUT OF CITY	
Y	EMIRATES 17679617895210	N	(\$776.41)	4/13/2017	402 TRAVEL - OUT OF CITY	
Y	EMIRATES 17679617895214	N	\$1,076.41	4/5/2017	402 TRAVEL - OUT OF CITY	

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N	ENLIGHTENED INC	Y	\$3,480	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86741
N	ENLIGHTENED INC	Y	\$18,200	6/12/2017	417 IT CONSULTANT CONTRACTS	ZEE86746
N	ENLIGHTENED INC	Y	\$46,072	6/13/2017	417 IT CONSULTANT CONTRACTS	ZEE87084
N	ENLIGHTENED INC	Y	\$11,200	6/13/2017	417 IT CONSULTANT CONTRACTS	ZEE87162
N	ENLIGHTENED INC	Y	\$11,310	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87243
N	ENLIGHTENED INC	Y	\$10,800	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87245
N	ENLIGHTENED INC	Y	\$13,912	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87250
N	ENLIGHTENED INC	Y	\$6,750	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87253
N	ENLIGHTENED INC	Y	\$11,310	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87257
N	ENLIGHTENED INC	Y	\$6,726	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87258
N	ENLIGHTENED INC	Y	\$5,800	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87265
N	ENLIGHTENED INC	Y	\$325,215	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87885
N	ENLIGHTENED INC	Y	\$22,330	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87449
N	ENLIGHTENED INC	Y	\$11,200	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87453
N	ENLIGHTENED INC	Y	\$19,440	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87456
N	ENLIGHTENED INC	Y	\$20,520	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87459
N	ENLIGHTENED INC	Y	\$21,240	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87465
N	ENLIGHTENED INC	Y	\$11,264	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87468
N	ENLIGHTENED INC	Y	\$20,000	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87481
N	ENLIGHTENED INC	Y	\$24,585	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87487
N	ENLIGHTENED INC	Y	\$21,600	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87490
N	ENLIGHTENED INC	Y	\$25,920	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87493
N	ENLIGHTENED INC	Y	\$24,320	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87496
N	ENLIGHTENED INC	Y	\$14,160	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87499
N	ENLIGHTENED INC	Y	\$26,904	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87500
N	ENLIGHTENED INC	Y	\$22,400	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87503
N	ENLIGHTENED INC	Y	\$17,400	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87506
N	ENLIGHTENED INC	Y	\$18,400	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87514
N	ENLIGHTENED INC	Y	\$20,000	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87515
N	ENLIGHTENED INC	Y	\$17,760	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE87588
N	ENLIGHTENED INC	Y	\$328,319	6/23/2017	417 IT CONSULTANT CONTRACTS	ZEE90703
N	ENLIGHTENED INC	Y	\$22,572	7/5/2017	417 IT CONSULTANT CONTRACTS	VOE93968
N	ENLIGHTENED INC	Y	\$16,051.86	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94116

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ENLIGHTENED INC	Y	\$14,968.80	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94122
N	ENLIGHTENED INC	Y	\$19,899	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94125
N	ENLIGHTENED INC	Y	\$22,572	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94126
N	ENLIGHTENED INC	Y	\$10,692	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94132
N	ENLIGHTENED INC	Y	\$10,692	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94139
N	ENLIGHTENED INC	Y	\$13,959	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94146
N	ENLIGHTENED INC	Y	\$23,760	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94160
N	ENLIGHTENED INC	Y	\$11,880	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94163
N	ENLIGHTENED INC	Y	\$19,899	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94165
N	ENLIGHTENED INC	Y	\$18,847.10	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94168
N	ENLIGHTENED INC	Y	\$10,692	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94174
N	ENLIGHTENED INC	Y	\$10,126.80	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94191
N	ENLIGHTENED INC	Y	\$9,504	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94197
N	ENLIGHTENED INC	Y	\$11,252	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94221
N	ENLIGHTENED INC	Y	\$10,126.80	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94230
N	ENLIGHTENED INC	Y	\$20,253.60	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94245
N	ENLIGHTENED INC	Y	\$20,314.80	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94150
N	ENLIGHTENED INC	Y	\$22,572	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97132
N	ENLIGHTENED INC	Y	\$21,378.80	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97137
N	ENLIGHTENED INC	Y	\$22,504	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97148
N	ENLIGHTENED INC	Y	\$21,384	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97152
N	ENLIGHTENED INC	Y	\$7,313.80	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97156
N	ENLIGHTENED INC	Y	\$20,253.60	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97159
N	ENLIGHTENED INC	Y	\$22,572	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97162
N	ENLIGHTENED INC	Y	\$21,378.80	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97163
N	ENLIGHTENED INC	Y	\$20,314.80	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97166
N	ENLIGHTENED INC	Y	\$22,572	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97169
N	ENLIGHTENED INC	Y	\$19,008	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97171
N	ENLIGHTENED INC	Y	\$20,196	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97173
N	ENLIGHTENED INC	Y	\$20,314.80	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97180
N	ENLIGHTENED INC	Y	\$21,384	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97186
N	ENLIGHTENED INC	Y	\$23,760	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97192
N	ENLIGHTENED INC	Y	\$18,208.08	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97205

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ENLIGHTENED INC	Y	\$20,938.50	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97208
N	ENLIGHTENED INC	Y	\$23,760	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE97217
N	ENLIGHTENED INC	Y	\$21,000	7/18/2017	417 IT CONSULTANT CONTRACTS	VOE98112
N	ENLIGHTENED INC	Y	\$16,878	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99786
N	ENLIGHTENED INC	Y	\$16,878	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99788
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99790
N	ENLIGHTENED INC	Y	\$15,612.15	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99792
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99797
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99815
N	ENLIGHTENED INC	Y	\$5,626	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99817
N	ENLIGHTENED INC	Y	\$16,038	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99819
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99824
N	ENLIGHTENED INC	Y	\$16,929	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99827
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99829
N	ENLIGHTENED INC	Y	\$16,038	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99833
N	ENLIGHTENED INC	Y	\$16,038	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99835
N	ENLIGHTENED INC	Y	\$16,632	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99837
N	ENLIGHTENED INC	Y	\$14,374.80	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99840
N	ENLIGHTENED INC	Y	\$16,632	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99841
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99845
N	ENLIGHTENED INC	Y	\$17,820	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99852
N	ENLIGHTENED INC	Y	\$10,598	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02520
N	ENLIGHTENED INC	Y	\$79,008	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02597
N	ENLIGHTENED INC	Y	\$5,184	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03014
N	ENLIGHTENED INC	Y	\$5,600	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03017
N	ENLIGHTENED INC	Y	\$2,268	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03021
N	ENLIGHTENED INC	Y	\$1,216	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03025
N	ENLIGHTENED INC	Y	\$2,320	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03030
N	ENLIGHTENED INC	Y	\$5,510	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03036
N	ENLIGHTENED INC	Y	\$1,750	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03079
N	ENLIGHTENED INC	Y	\$11,664	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03080
N	ENLIGHTENED INC	Y	\$11,880	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03083
N	ENLIGHTENED INC	Y	\$9,396	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03088

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ENLIGHTENED INC	Y	\$12,744	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03092
N	ENLIGHTENED INC	Y	\$5,664	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03101
N	ENLIGHTENED INC	Y	\$8,700	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03115
N	ENLIGHTENED INC	Y	\$15,102	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03123
N	ENLIGHTENED INC	Y	\$1,950	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03132
N	ENLIGHTENED INC	Y	\$6,210	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03136
N	ENLIGHTENED INC	Y	\$14,835.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00866
N	ENLIGHTENED INC	Y	\$22,504	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00868
N	ENLIGHTENED INC	Y	\$18,762.50	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00870
N	ENLIGHTENED INC	Y	\$23,760	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00872
N	ENLIGHTENED INC	Y	\$22,504	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00874
N	ENLIGHTENED INC	Y	\$17,820	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00876
N	ENLIGHTENED INC	Y	\$18,881.25	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00879
N	ENLIGHTENED INC	Y	\$19,344	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF00884
N	ENLIGHTENED INC	Y	\$16,878	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02364
N	ENLIGHTENED INC	Y	\$22,572	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02432
N	ENLIGHTENED INC	Y	\$13,200	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF03094
N	ENLIGHTENED INC	Y	\$18,456	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03274
N	ENLIGHTENED INC	Y	\$3,360	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06312
N	ENLIGHTENED INC	Y	\$12,744	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06319
N	ENLIGHTENED INC	Y	\$3,868.80	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06138
N	ENLIGHTENED INC	Y	\$2,250.40	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06142
N	ENLIGHTENED INC	Y	\$4,752	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06150
N	ENLIGHTENED INC	Y	\$3,800	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06152
N	ENLIGHTENED INC	Y	\$4,500.80	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06156
N	ENLIGHTENED INC	Y	\$3,800	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06159
N	ENLIGHTENED INC	Y	\$9,001.60	8/16/2017	417 IT CONSULTANT CONTRACTS	VOF06279
N	ENLIGHTENED INC	Y	\$2,897.50	8/21/2017	417 IT CONSULTANT CONTRACTS	VOF07104
N	ENLIGHTENED INC	Y	\$27,966	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07619
N	ENLIGHTENED INC	Y	\$15,400	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07638
N	ENLIGHTENED INC	Y	\$24,806	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07641
N	ENLIGHTENED INC	Y	\$22,040	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07655
N	ENLIGHTENED INC	Y	\$7,040	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07834

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ENLIGHTENED INC	Y	\$16,800	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07647
N	ENLIGHTENED INC	Y	\$25,080	8/22/2017	417 IT CONSULTANT CONTRACTS	VOF07660
N	ENLIGHTENED INC	Y	\$22,330	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF09271
N	ENLIGHTENED INC	Y	\$10,368	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10170
N	ENLIGHTENED INC	Y	\$1,408	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10176
N	ENLIGHTENED INC	Y	\$5,600	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10164
N	ENLIGHTENED INC	Y	\$11,252	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10179
N	ENLIGHTENED INC	Y	\$1,188	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11410
N	ENLIGHTENED INC	Y	\$5,626	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13710
N	ENLIGHTENED INC	Y	\$6,831	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF18947
N	ENLIGHTENED INC	Y	\$31,006.80	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20781
N	EN-NET SERVICES LLC	N	\$36,975	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75640
Y	ENTERPRISE RENT-A-CAR	N	\$971.03	4/11/2017		
Y	ENTERPRISE RENT-A-CAR	N	(\$971.03)	5/3/2017	401 TRAVEL - LOCAL	
Y	ENVATOMARKET36514517	N	\$16	8/15/2017		
N	ENVIRONMENTAL SYSTEMS RESEARCH	N	\$430,000	2/7/2017	442 IT SOFTWARE MAINTENANCE	ZEE52776
N	EPLUS TECHNOLOGY INC	N	\$48,000	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF23402
N	EPLUS TECHNOLOGY INC	N	\$46,764.90	9/29/2017	711 IT SOFTWARE ACQUISITIONS	VOF23402
N	EQUINIX, INC	N	\$7,000	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20857
N	EQUINIX, INC	N	\$6,600	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20861
N	EQUINIX, INC	N	\$13,129.04	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20865
N	EQUINIX, INC	N	\$7,800	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20897
N	EQUINIX, INC	N	\$7,700	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20904
N	EQUINIX, INC	N	\$9,848.38	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21786
N	EQUINIX, INC	N	\$7,700	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23494
Y	ERGOGENESIS WKPL SOL	N	\$1,104.32	12/19/2016	0	
Y	ERGOGENESIS WKPL SOL	N	\$1,105.74	1/31/2017		
N	ESCAL INSTITUTE OF ADVANCED	N	\$21,240	3/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE63382
N	ESCAL INSTITUTE OF ADVANCED	N	\$5,910	5/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81400
N	ESCAL INSTITUTE OF ADVANCED	N	\$5,910	5/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE81402
Y	ETIHADAIR66077961789520	N	\$266.05	4/7/2017	402 TRAVEL - OUT OF CITY	
Y	ETIHADAIRWAYS	N	(\$186.05)	4/17/2017	402 TRAVEL - OUT OF CITY	
N	EXECUTIVE INFORMATION SYS LLC	N	\$35,209	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56197

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	FEDERAL BUSINESS COUNC	N	\$184	8/31/2017	418 IT TRAINING AND EDUCATION	
N	FEDERAL DEFENSE SOLUTIONS	N	\$72,199	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48508
Y	FEDEX 443496318	N	\$74.36	10/12/2016	0	
Y	FEDEX 777685334984	N	\$3.58	11/22/2016	0	
Y	FEDEX 777686254659	N	\$2.94	11/22/2016	0	
Y	FEDEX 778444689578	N	\$2.37	2/27/2017		
Y	FEDEX 786746237866	N	\$19	6/16/2017	416 POSTAGE	
Y	FEDEX 786937926376	N	\$49.81	6/21/2017	416 POSTAGE	
Y	FEDEX 786937971405	N	\$127.03	6/21/2017	416 POSTAGE	
Y	FEDEX 91377628	N	\$207.72	10/9/2016	0	
Y	FEDEX 94498606	N	\$19.03	6/4/2017	416 POSTAGE	
Y	FEDEX 94499281	N	\$5.92	6/4/2017	416 POSTAGE	
Y	FEDEX 967988033	N	\$188.57	1/28/2017		
Y	FEDEX 970458292	N	\$124.03	2/21/2017		
N	FIELDVIEW SOLUTIONS INC	N	\$23,890	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE51307
N	FIELDVIEW SOLUTIONS INC	N	\$14,070	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56174
N	FORTNET SECURITY, INC	N	\$60,000	3/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60632
N	FORTNET SECURITY, INC	N	\$79,695	8/18/2017	442 IT SOFTWARE MAINTENANCE	VOF06945
N	FORTNET SECURITY, INC	N	\$475	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06945
Y	FRI*FORRESTERRESEARCH	N	\$1,095	8/31/2017	418 IT TRAINING AND EDUCATION	
Y	FRONTIER LYIWQD	N	\$83.20	9/20/2017	402 TRAVEL - OUT OF CITY	
Y	FS *BOHEMIANCODING	N	\$99	3/21/2017		
Y	FS *HIQPDF	N	\$245	12/2/2016	442 IT SOFTWARE MAINTENANCE	
Y	FS *PINGMAN	N	\$569.85	2/23/2017	442 IT SOFTWARE MAINTENANCE	
N	FUGRO GEOSPATIAL INC	N	\$50,762	4/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73297
N	FUGRO GEOSPATIAL INC	N	\$9,328	7/3/2017	409 CONTRACTUAL SERVICES - OTHER	VOE93258
N	FUGRO GEOSPATIAL INC	N	\$4,452	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13560
N	FUGRO GEOSPATIAL INC	N	\$112,426.95	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22283
N	GARTNER INC	N	\$87,341	3/10/2017	408 PROF SERVICE FEES AND CONTR	ZEE62301
Y	GAYLORD TEXAN FRONT DE	N	(\$168.37)	10/1/2016	402 TRAVEL - OUT OF CITY	
Y	GBCI	N	\$2,500	8/18/2017		
Y	GEMINICOMPUTERS.COM	N	\$1,008.17	11/17/2016	441 IT HARDWARE MAINTENANCE	
N	GENERAL SERVICE ADMINISTRATION	N	\$764.75	8/24/2017	409 CONTRACTUAL SERVICES - OTHER	DE544582

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	GEORGE WASHINGTON UNIVERSITY	N	\$8,564	3/7/2017	419 TUITION FOR EMPLOYEE TRAINING	ZE528698
Y	GETTY IMAGES	N	\$1,899	8/18/2017		
N	GIESECKE & DEVRIENT AMERICA	N	\$85,950	5/22/2017	210 GENERAL	ZEE79539
N	GIESECKE & DEVRIENT AMERICA	N	\$14,050	5/23/2017	210 GENERAL	ZEE81204
N	GITHUB, INC.	N	\$23,750	9/13/2017	711 IT SOFTWARE ACQUISITIONS	VOF14083
Y	GITHUB.COM 7R4QK	N	\$600	7/12/2017		
Y	GLOBAL TECHNICAL NETWO	N	\$100	9/20/2017	219 IT SUPPLIES	
N	GOVDELIVERY, INC.	N	\$10,539.92	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75637
N	GOVDELIVERY, INC.	N	\$2,865.33	5/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE75637
N	GOVERNMENT PRINTING OFFICE (GP	N	\$110,100	11/16/2016	411 PRINTING, DUPLICATING, ETC	ZE520061
Y	GRANGE TOWER BRIDG	N	\$1,288.10	5/24/2017		
Y	GRAYBAR ELECTRIC COMPA	N	\$62.96	11/5/2016	441 IT HARDWARE MAINTENANCE	
Y	GRAYBAR ELECTRIC COMPA	N	\$824.46	11/5/2016	441 IT HARDWARE MAINTENANCE	
Y	GRAYBAR ELECTRIC COMPA	N	\$218.11	11/18/2016	441 IT HARDWARE MAINTENANCE	
Y	GRAYBAR ELECTRIC COMPA	N	\$356.50	11/22/2016	441 IT HARDWARE MAINTENANCE	
Y	GRAYBAR ELECTRIC COMPA	N	\$533	2/3/2017		
Y	GRAYBAR ELECTRIC COMPA	N	\$3,580	3/30/2017		
Y	GRAYBAR ELECTRIC COMPA	N	\$1,615.44	4/19/2017	704 PURCHASES - OTHER EQUIPMENT	
Y	GRAYBAR ELECTRIC COMPA	N	\$1,908.60	9/14/2017	219 IT SUPPLIES	
N	GRAYBAR ELECTRIC COMPANY	N	\$247.10	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE17430
N	GRAYBAR ELECTRIC COMPANY	N	\$78.94	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE17440
N	GRAYBAR ELECTRIC COMPANY	N	\$542.58	10/5/2016	710 IT HARDWARE ACQUISITIONS	ZEE17413
N	GRAYBAR ELECTRIC COMPANY	N	\$1,807.42	10/5/2016	710 IT HARDWARE ACQUISITIONS	ZEE17416
N	GRAYBAR ELECTRIC COMPANY	N	\$1,010.40	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22111
N	GRAYBAR ELECTRIC COMPANY	N	\$6,730.67	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22932
N	GRAYBAR ELECTRIC COMPANY	N	\$557.20	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22941
N	GRAYBAR ELECTRIC COMPANY	N	\$835.55	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22944
N	GRAYBAR ELECTRIC COMPANY	N	\$1,200.07	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22947
N	GRAYBAR ELECTRIC COMPANY	N	\$3,620.70	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22950
N	GRAYBAR ELECTRIC COMPANY	N	\$7,246	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22957
N	GRAYBAR ELECTRIC COMPANY	N	\$20,694.08	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22965
N	GRAYBAR ELECTRIC COMPANY	N	\$2,855.48	11/2/2016	710 IT HARDWARE ACQUISITIONS	ZEE31928
N	GRAYBAR ELECTRIC COMPANY	N	\$1,149.16	11/28/2016	710 IT HARDWARE ACQUISITIONS	ZEE36408

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	GRAYBAR ELECTRIC COMPANY	N	\$16,898.70	12/19/2016	710 IT HARDWARE ACQUISITIONS	ZEE40888
N	GRAYBAR ELECTRIC COMPANY	N	\$837.11	2/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE56161
N	GRAYBAR ELECTRIC COMPANY	N	\$1,879.67	2/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE56159
N	GRAYBAR ELECTRIC COMPANY	N	\$3,678.92	2/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE58793
N	GRAYBAR ELECTRIC COMPANY	N	\$2,083.79	3/7/2017	442 IT SOFTWARE MAINTENANCE	ZE528699
N	GRAYBAR ELECTRIC COMPANY	N	\$249.92	3/7/2017	710 IT HARDWARE ACQUISITIONS	ZE528699
N	GRAYBAR ELECTRIC COMPANY	N	\$2,240.85	3/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE66034
N	GRAYBAR ELECTRIC COMPANY	N	\$8,703.50	3/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE66038
N	GRAYBAR ELECTRIC COMPANY	N	\$4,980	5/26/2017	710 IT HARDWARE ACQUISITIONS	ZEE82993
N	GRAYBAR ELECTRIC COMPANY	N	\$3,280.32	5/26/2017	710 IT HARDWARE ACQUISITIONS	ZEE82995
N	GRAYBAR ELECTRIC COMPANY	N	\$858.63	6/26/2017	710 IT HARDWARE ACQUISITIONS	ZEE89326
N	GRAYBAR ELECTRIC COMPANY	N	\$1,201.98	7/27/2017	710 IT HARDWARE ACQUISITIONS	VOF00364
N	GRAYBAR ELECTRIC COMPANY	N	\$802.62	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF02827
N	GRAYBAR ELECTRIC COMPANY	N	\$209.21	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF02828
N	GRAYBAR ELECTRIC COMPANY	N	\$1,743.78	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF02831
N	GRAYBAR ELECTRIC COMPANY	N	\$309.50	8/4/2017	710 IT HARDWARE ACQUISITIONS	VOF02812
N	GRAYBAR ELECTRIC COMPANY	N	(\$837.11)	8/9/2017	710 IT HARDWARE ACQUISITIONS	CN061103
N	GRAYBAR ELECTRIC COMPANY	N	(\$1,879.67)	8/9/2017	710 IT HARDWARE ACQUISITIONS	CN061103
N	GRAYBAR ELECTRIC COMPANY	N	\$1,100	8/10/2017	710 IT HARDWARE ACQUISITIONS	VOF03773
N	GRAYBAR ELECTRIC COMPANY	N	\$195.51	8/10/2017	710 IT HARDWARE ACQUISITIONS	VOF03777
N	GRAYBAR ELECTRIC COMPANY	N	\$837.11	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05410
N	GRAYBAR ELECTRIC COMPANY	N	\$1,879.67	8/15/2017	710 IT HARDWARE ACQUISITIONS	VOF05435
N	GRAYBAR ELECTRIC COMPANY	N	\$305.54	8/25/2017	710 IT HARDWARE ACQUISITIONS	VOF09286
N	GRAYBAR ELECTRIC COMPANY	N	\$818.64	8/25/2017	710 IT HARDWARE ACQUISITIONS	VOF09288
N	GRAYBAR ELECTRIC COMPANY	N	\$867.72	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13298
N	GRAYBAR ELECTRIC COMPANY	N	\$5,379.48	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13307
N	GRAYBAR ELECTRIC COMPANY	N	\$2,143.48	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13326
N	GRAYBAR ELECTRIC COMPANY	N	\$3,613.78	9/22/2017	710 IT HARDWARE ACQUISITIONS	VOF18446
N	GRAYBAR ELECTRIC COMPANY	N	\$993.56	9/27/2017	710 IT HARDWARE ACQUISITIONS	VOF20699
N	GRAYBAR ELECTRIC COMPANY	N	\$2,207.92	9/27/2017	710 IT HARDWARE ACQUISITIONS	VOF20656
N	GRAYBAR ELECTRIC COMPANY	N	\$4,795.85	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF25369
N	GRAYBAR ELECTRIC COMPANY	N	\$4,742.20	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF28032
N	HAIDER ALI	N	\$373.80	1/17/2017	402 TRAVEL - OUT OF CITY	ZE525010

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	HAIDER ALI	N	\$267.94	1/17/2017	402 TRAVEL - OUT OF CITY	ZE525013
N	HAIDER ALI	N	\$1,023.59	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538893
N	HALES CREATIVE SOLUTIONS	Y	\$710	2/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE55636
N	HALES CREATIVE SOLUTIONS	Y	\$6,199.40	4/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE73556
N	HALES CREATIVE SOLUTIONS	Y	\$14,558.95	5/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE82977
N	HALES CREATIVE SOLUTIONS	Y	\$5,945.24	7/20/2017	409 CONTRACTUAL SERVICES - OTHER	VOE97675
N	HALES CREATIVE SOLUTIONS	Y	\$1,107	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23596
N	HALES CREATIVE SOLUTIONS	Y	\$4,495.21	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF28765
N	HALES CREATIVE SOLUTIONS	Y	\$9,508	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF28770
Y	HARRAH'S HOTEL LAS VEG	N	(\$322.56)	11/30/2016	0	
Y	HARRAH'S HOTEL LV RESE	N	\$673.12	11/3/2016	402 TRAVEL - OUT OF CITY	
Y	HARRAH'S HOTEL LV RESE	N	\$673.12	11/3/2016	402 TRAVEL - OUT OF CITY	
Y	HARRAH'S HOTEL LV RESE	N	\$673.12	11/3/2016	402 TRAVEL - OUT OF CITY	
Y	HARRAH'S HOTEL LV RESE	N	(\$133.28)	11/22/2016	0	
Y	HARRAH'S HOTEL LV RESE	N	(\$673.12)	11/22/2016	0	
N	HARRIS, MACKESSY & BRENNAN INC	N	\$19,160.47	2/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE53559
N	HARTE HANKS DATA TECHNOLOGIES	N	\$40,560	6/12/2017	442 IT SOFTWARE MAINTENANCE	ZEE85177
N	HEWLETT PACKARD ENTERPRISE CO.	N	\$25,160	10/5/2016	417 IT CONSULTANT CONTRACTS	ZEE19188
N	HEWLETT PACKARD ENTERPRISE CO.	N	\$640	10/5/2016	417 IT CONSULTANT CONTRACTS	ZEE19197
Y	HILTON GARDEN INN	N	\$507.22	6/28/2017		
Y	HILTON GARDEN INN	N	\$507.22	6/28/2017		
Y	HILTON GARDEN INN	N	\$507.22	6/28/2017		
Y	HILTON HOTELS	N	\$1,775.86	2/11/2017	402 TRAVEL - OUT OF CITY	
Y	HILTON HOTELS	N	\$1,775.86	2/11/2017	402 TRAVEL - OUT OF CITY	
Y	HILTON HOTELS	N	(\$710.35)	2/17/2017	402 TRAVEL - OUT OF CITY	
Y	HOMEDEPOT.COM	N	\$120	3/17/2017	407 MAINTENANCE AND REPAIRS - OTHER	
Y	HOMEDEPOT.COM	N	\$699.98	3/20/2017	701 PURCHASES - FURNITURE AND FIXTURES	
Y	HOTEL DEL CORONADO	N	\$1,080.12	10/5/2016	402 TRAVEL - OUT OF CITY	
Y	HYATT REGENCY CALGARY	N	\$718.90	5/18/2017	402 TRAVEL - OUT OF CITY	
Y	IAPP	N	\$100	8/7/2017		
Y	IAPP	N	\$100	8/8/2017		
Y	IAPP	N	\$1,295	8/10/2017		
Y	IAPP	N	\$550	8/10/2017		

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	IAPP	N	\$75	8/15/2017		
Y	IBM CORPORATION	N	\$1,626	11/15/2016	442 IT SOFTWARE MAINTENANCE	
Y	ICELANDA 1088674964487	N	\$804.96	9/7/2017	402 TRAVEL - OUT OF CITY	
N	ICI SYSTEMS, INC	Y	\$10,108	3/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60673
N	ICI SYSTEMS, INC	Y	\$147,684	3/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60673
N	ICI SYSTEMS, INC	Y	\$17,920	5/26/2017	442 IT SOFTWARE MAINTENANCE	ZEE82969
N	IMEX MANAGEMENT, INC.	N	\$16,540.56	7/31/2017	408 PROF SERVICE FEES AND CONTR	DE542307
N	IMEX MANAGEMENT, INC.	N	\$493.87	8/4/2017	408 PROF SERVICE FEES AND CONTR	DE542789
N	IMEX MANAGEMENT, INC.	N	(\$493.87)	8/15/2017	408 PROF SERVICE FEES AND CONTR	CN061128
N	IMEX MANAGEMENT, INC.	N	\$493.87	8/16/2017	408 PROF SERVICE FEES AND CONTR	DE543780
N	IMPREST FUND CASHIER TO-IF-22	N	\$69.03	11/16/2016	401 TRAVEL - LOCAL	ZE520191
N	IMPREST FUND CASHIER TO-IF-22	N	\$35.31	12/15/2016	401 TRAVEL - LOCAL	ZE522295
N	IMPREST FUND CASHIER TO-IF-22	N	\$64.39	3/8/2017	401 TRAVEL - LOCAL	ZE529050
N	IMPREST FUND CASHIER TO-IF-22	N	\$74.35	5/4/2017	401 TRAVEL - LOCAL	ZE534471
N	IMPREST FUND CASHIER TO-IF-22	N	\$74.35	5/8/2017	401 TRAVEL - LOCAL	ZE534723
N	IMPREST FUND CASHIER TO-IF-22	N	\$27.77	6/9/2017	401 TRAVEL - LOCAL	ZE537863
N	IMPREST FUND CASHIER TO-IF-22	N	(\$74.35)	6/14/2017	401 TRAVEL - LOCAL	CN060659
N	IMPREST FUND CASHIER TO-IF-22	N	\$37.56	8/31/2017	401 TRAVEL - LOCAL	DE545843
N	IMPREST FUND CASHIER TO-IF-22	N	\$49	9/29/2017	401 TRAVEL - LOCAL	DE548139
N	INCAPSULATE, LLC	Y	\$1,288.69	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE19243
N	INCAPSULATE, LLC	Y	\$29,659.61	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE19249
N	INCAPSULATE, LLC	Y	\$28,414.91	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE19960
N	INCAPSULATE, LLC	Y	\$70,310.73	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22056
N	INCAPSULATE, LLC	Y	\$44,743.88	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22062
N	INCAPSULATE, LLC	Y	\$4,918.81	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22068
N	INCAPSULATE, LLC	Y	\$31,702.16	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22070
N	INCAPSULATE, LLC	Y	\$5,230.33	10/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE28152
N	INCAPSULATE, LLC	Y	\$8,433.36	12/23/2016	417 IT CONSULTANT CONTRACTS	ZEE43475
N	INCAPSULATE, LLC	Y	\$11,627.49	12/23/2016	417 IT CONSULTANT CONTRACTS	ZEE43477
N	INCAPSULATE, LLC	Y	\$6,176.27	12/23/2016	417 IT CONSULTANT CONTRACTS	ZEE43477
N	INCAPSULATE, LLC	Y	\$10,403.55	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40881
N	INCAPSULATE, LLC	Y	\$5,526.13	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40881
N	INCAPSULATE, LLC	Y	\$15,929.68	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40882

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	INCAPSULATE, LLC	Y	\$12,239.47	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46300
N	INCAPSULATE, LLC	Y	\$6,501.33	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46300
N	INCAPSULATE, LLC	Y	\$18,740.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46308
N	INCAPSULATE, LLC	Y	\$14,992.64	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57216
N	INCAPSULATE, LLC	Y	\$9,179.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57222
N	INCAPSULATE, LLC	Y	\$4,876	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57222
N	INCAPSULATE, LLC	Y	\$18,740.80	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE59566
N	INCAPSULATE, LLC	Y	\$12,239.47	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE59569
N	INCAPSULATE, LLC	Y	\$6,501.33	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE59569
N	INCAPSULATE, LLC	Y	\$11,474.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67698
N	INCAPSULATE, LLC	Y	\$6,095	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67698
N	INCAPSULATE, LLC	Y	\$17,569.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67704
N	INCAPSULATE, LLC	Y	\$23,793.31	4/28/2017	417 IT CONSULTANT CONTRACTS	ZEE73558
N	INCAPSULATE, LLC	Y	\$12,239.47	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75453
N	INCAPSULATE, LLC	Y	\$6,501.33	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75453
N	INCAPSULATE, LLC	Y	\$12,551.09	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75638
N	INCAPSULATE, LLC	Y	\$18,740.80	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE75456
N	INCAPSULATE, LLC	Y	\$11,627.49	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82905
N	INCAPSULATE, LLC	Y	\$6,176.27	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82905
N	INCAPSULATE, LLC	Y	\$17,803.76	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82908
N	INCAPSULATE, LLC	Y	\$16,866.72	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03267
N	INCAPSULATE, LLC	Y	\$17,803.76	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03271
N	INCAPSULATE, LLC	Y	\$18,740.80	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05634
N	INCAPSULATE, LLC	Y	\$18,740.80	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05636
N	INCAPSULATE, LLC	Y	\$10,939.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21926
N	INCAPSULATE, LLC	Y	\$5,810.57	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21926
N	INCAPSULATE, LLC	Y	\$17,452.37	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22223
N	INCAPSULATE, LLC	Y	\$19,092.19	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22227
N	INCAPSULATE, LLC	Y	\$1,054.17	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21926
N	INCAPSULATE, LLC	Y	\$17,803.76	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22017
N	INFORMATION BUILDERS	N	\$69,317.20	1/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE48601
N	INFORMATION UNLIMITED INC	Y	\$8,214.40	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE36680
N	INFORMATION UNLIMITED INC	Y	\$9,916.48	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37114

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	INFORMATION UNLIMITED INC	Y	\$14,254.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37116
N	INFORMATION UNLIMITED INC	Y	\$812.34	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37126
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37131
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37133
N	INFORMATION UNLIMITED INC	Y	\$7,803.68	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42195
N	INFORMATION UNLIMITED INC	Y	\$8,872.64	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42196
N	INFORMATION UNLIMITED INC	Y	\$13,129.20	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42197
N	INFORMATION UNLIMITED INC	Y	\$8,303.92	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42198
N	INFORMATION UNLIMITED INC	Y	\$10,862.10	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42199
N	INFORMATION UNLIMITED INC	Y	\$10,553.60	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42194
N	INFORMATION UNLIMITED INC	Y	\$10,942.56	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42200
N	INFORMATION UNLIMITED INC	Y	\$12,416	1/20/2017	417 IT CONSULTANT CONTRACTS	ZEE48335
N	INFORMATION UNLIMITED INC	Y	\$7,392.96	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46277
N	INFORMATION UNLIMITED INC	Y	\$15,004.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46293
N	INFORMATION UNLIMITED INC	Y	\$10,438.40	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46296
N	INFORMATION UNLIMITED INC	Y	\$12,416	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46281
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46282
N	INFORMATION UNLIMITED INC	Y	\$12,793.14	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE48317
N	INFORMATION UNLIMITED INC	Y	\$13,719.52	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE52217
N	INFORMATION UNLIMITED INC	Y	\$1,045.98	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55727
N	INFORMATION UNLIMITED INC	Y	\$8,664.96	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55738
N	INFORMATION UNLIMITED INC	Y	\$12,003.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55763
N	INFORMATION UNLIMITED INC	Y	\$8,350.72	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55775
N	INFORMATION UNLIMITED INC	Y	\$1,862.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55724
N	INFORMATION UNLIMITED INC	Y	\$10,298.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55733
N	INFORMATION UNLIMITED INC	Y	\$8,070.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55724
N	INFORMATION UNLIMITED INC	Y	\$9,252.90	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55727
N	INFORMATION UNLIMITED INC	Y	\$1,232.16	3/22/2017	417 IT CONSULTANT CONTRACTS	ZEE65262
N	INFORMATION UNLIMITED INC	Y	\$7,392.96	3/22/2017	417 IT CONSULTANT CONTRACTS	ZEE65264
N	INFORMATION UNLIMITED INC	Y	\$8,317.08	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69049
N	INFORMATION UNLIMITED INC	Y	\$1,875.60	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69060
N	INFORMATION UNLIMITED INC	Y	\$10,831.20	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69063
N	INFORMATION UNLIMITED INC	Y	\$8,214.40	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69087

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	INFORMATION UNLIMITED INC	Y	\$1,565.76	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69096
N	INFORMATION UNLIMITED INC	Y	\$8,872.64	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69096
N	INFORMATION UNLIMITED INC	Y	\$9,786	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69275
N	INFORMATION UNLIMITED INC	Y	\$1,931.04	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69097
N	INFORMATION UNLIMITED INC	Y	\$14,254.56	4/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE69327
N	INFORMATION UNLIMITED INC	Y	\$9,378	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69060
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69080
N	INFORMATION UNLIMITED INC	Y	\$9,312	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69093
N	INFORMATION UNLIMITED INC	Y	\$16,252.92	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69097
N	INFORMATION UNLIMITED INC	Y	\$6,436.80	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69276
N	INFORMATION UNLIMITED INC	Y	\$12,069	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69278
N	INFORMATION UNLIMITED INC	Y	\$12,416	4/5/2017	417 IT CONSULTANT CONTRACTS	ZEE69564
N	INFORMATION UNLIMITED INC	Y	\$33,350	4/21/2017	417 IT CONSULTANT CONTRACTS	ZEE72929
N	INFORMATION UNLIMITED INC	Y	\$9,206.52	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76845
N	INFORMATION UNLIMITED INC	Y	\$10,438.40	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76848
N	INFORMATION UNLIMITED INC	Y	\$8,214.40	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76854
N	INFORMATION UNLIMITED INC	Y	\$8,158.86	5/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76853
N	INFORMATION UNLIMITED INC	Y	\$11,600	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76832
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76833
N	INFORMATION UNLIMITED INC	Y	\$10,942.56	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76840
N	INFORMATION UNLIMITED INC	Y	\$10,597.14	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76853
N	INFORMATION UNLIMITED INC	Y	\$15,520	5/8/2017	417 IT CONSULTANT CONTRACTS	ZEE76862
N	INFORMATION UNLIMITED INC	Y	\$17,400	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE84685
N	INFORMATION UNLIMITED INC	Y	\$8,214.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82408
N	INFORMATION UNLIMITED INC	Y	\$9,916.48	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82414
N	INFORMATION UNLIMITED INC	Y	\$2,617.54	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82426
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82483
N	INFORMATION UNLIMITED INC	Y	\$10,942.56	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82485
N	INFORMATION UNLIMITED INC	Y	\$11,795.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82500
N	INFORMATION UNLIMITED INC	Y	\$3,163.68	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00209
N	INFORMATION UNLIMITED INC	Y	\$6,223.36	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00209
N	INFORMATION UNLIMITED INC	Y	\$9,284.22	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01073
N	INFORMATION UNLIMITED INC	Y	\$6,132.56	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01063

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	INFORMATION UNLIMITED INC	Y	\$3,799.16	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01078
N	INFORMATION UNLIMITED INC	Y	\$2,798.64	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01081
N	INFORMATION UNLIMITED INC	Y	\$4,415.24	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01100
N	INFORMATION UNLIMITED INC	Y	\$5,720.58	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01073
N	INFORMATION UNLIMITED INC	Y	\$6,208	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01049
N	INFORMATION UNLIMITED INC	Y	\$14,160.96	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01057
N	INFORMATION UNLIMITED INC	Y	\$9,916.48	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01063
N	INFORMATION UNLIMITED INC	Y	\$9,655.20	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01065
N	INFORMATION UNLIMITED INC	Y	\$5,505.28	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01081
N	INFORMATION UNLIMITED INC	Y	\$2,574.72	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01104
N	INFORMATION UNLIMITED INC	Y	\$462.06	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05629
N	INFORMATION UNLIMITED INC	Y	\$10,025.13	8/15/2017	408 PROF SERVICE FEES AND CONTR	VOF05618
N	INFORMATION UNLIMITED INC	Y	\$8,730.87	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05618
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05621
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05623
N	INFORMATION UNLIMITED INC	Y	\$13,968	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05628
N	INFORMATION UNLIMITED INC	Y	\$4,035.20	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05706
N	INFORMATION UNLIMITED INC	Y	\$10,503.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26465
N	INFORMATION UNLIMITED INC	Y	\$13,539	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26476
N	INFORMATION UNLIMITED INC	Y	\$9,387.04	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21945
N	INFORMATION UNLIMITED INC	Y	\$7,619.10	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21964
N	INFORMATION UNLIMITED INC	Y	\$3,136.60	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF22169
N	INFORMATION UNLIMITED INC	Y	\$5,117.60	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF22220
N	INFORMATION UNLIMITED INC	Y	\$2,406.03	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF26465
N	INFORMATION UNLIMITED INC	Y	\$1,624.68	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF26476
N	INFORMATION UNLIMITED INC	Y	\$6,635.46	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21964
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21981
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21987
N	INFORMATION UNLIMITED INC	Y	\$11,795.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21991
N	INFORMATION UNLIMITED INC	Y	\$6,779.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22169
N	INFORMATION UNLIMITED INC	Y	\$11,061.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22220
N	INFORMATION UNLIMITED INC	Y	\$521.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22220
N	INFORMATION UNLIMITED INC	Y	\$12,416	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26445

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	INFORMATION UNLIMITED INC	Y	\$643.68	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26454
N	INFORMATION UNLIMITED INC	Y	\$12,229.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26454
N	INFORMATION UNLIMITED INC	Y	\$12,873.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26457
N	INFORMATION UNLIMITED INC	Y	\$2,095.41	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26465
N	INFORMATION UNLIMITED INC	Y	\$3,653.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26658
N	INFOUSA	N	\$5,000	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66548
N	INFOUSA	N	\$16,000	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66548
N	INFOUSA	N	\$20,000	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66550
N	INNOVATION DATA PROCESSING INC	N	\$10,810	2/27/2017	442 IT SOFTWARE MAINTENANCE	ZEE58231
Y	INT*IN *RINGS-LEIGHTON	N	\$1,075	4/25/2017		
Y	INT*IN *SEABERRY DESIG	N	\$4,804.40	4/18/2017		
Y	INT*IN *SEABERRY DESIG	N	\$1,134.25	4/25/2017		
Y	INT*IN *SEABERRY DESIG	N	\$755.53	5/19/2017		
Y	INT*IN *SEABERRY DESIG	N	\$2,351.95	9/8/2017	414 ADVERTISING	
Y	INT*IN *SENSEWARE, INC	N	\$2,015	5/16/2017		
N	INTEGRATED POWER SOURCES OF VA	N	\$10,570	4/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE71942
N	INTEGRATED POWER SOURCES OF VA	N	\$58,506	4/21/2017	441 IT HARDWARE MAINTENANCE	ZEE72172
N	INTEGRATED POWER SOURCES OF VA	N	\$1,565	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21846
N	INTEGRATED POWER SOURCES OF VA	N	\$29,726.96	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21846
N	INTEGRATED POWER SOURCES OF VA	N	\$4,200	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	INTERNATIONAL BUSINESS MACHINE	N	\$460,408.01	6/2/2017	442 IT SOFTWARE MAINTENANCE	ZEE83528
N	INTERNATIONAL BUSINESS MACHINE	N	\$121,961.54	6/2/2017	442 IT SOFTWARE MAINTENANCE	ZEE83528
N	INTERNATIONAL BUSINESS MACHINE	N	\$65,772.57	7/27/2017	442 IT SOFTWARE MAINTENANCE	VOF00379
N	INTERNATIONAL BUSINESS MACHINE	N	\$17,423.08	7/27/2017	442 IT SOFTWARE MAINTENANCE	VOF00379
N	INTERNATIONAL BUSINESS MACHINE	N	\$65,772.57	9/27/2017	442 IT SOFTWARE MAINTENANCE	VOF20736
N	INTERNATIONAL BUSINESS MACHINE	N	\$17,423.08	9/27/2017	442 IT SOFTWARE MAINTENANCE	VOF20736
N	INTERNATIONAL BUSINESS MACHINE	N	\$287,929.72	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	INTERNATIONAL BUSINESS MACHINE	N	\$52,269.23	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	INTERNATIONAL SYSTEMS MAR	N	\$200.20	8/31/2017	442 IT SOFTWARE MAINTENANCE	VOF11343
N	INTERNATIONAL SYSTEMS MAR	N	\$23,630.84	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF11343
Y	INTERNATIONAL TRANSACTION	N	\$6	4/26/2017		
Y	INTERNATIONAL TRANSACTION	N	\$7.19	5/18/2017	402 TRAVEL - OUT OF CITY	
Y	INTERNATIONAL TRANSACTION	N	\$12.88	5/24/2017		

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N	INTERSTATE TRS FUND	N	\$1,150.60	6/1/2017	409 CONTRACTUAL SERVICES - OTHER	ZE535565
N	INTERSTATE TRS FUND	N	\$376.33	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	DE544808
Y	INVISIONAPP INC	N	\$1,068	5/20/2017		
Y	ISACA	N	\$561.83	3/29/2017		
N	JACK BURBRIDGE	N	\$663.58	12/27/2016	402 TRAVEL - OUT OF CITY	ZE523627
N	JACK BURBRIDGE	N	\$317.56	6/23/2017	401 TRAVEL - LOCAL	ZE539246
N	JACK BURBRIDGE	N	\$522.88	7/27/2017	402 TRAVEL - OUT OF CITY	DE542042
N	JOBSCIENCE	N	\$50,425.92	5/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE77151
N	JOBSCIENCE	N	\$31,528.62	5/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE77151
N	JOBSCIENCE	N	\$35,363.34	5/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE79352
N	JOBSCIENCE	N	\$27,318.16	8/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF10760
Y	JUICER	N	\$205.20	7/11/2017		
Y	JUSTFLY.COM	N	\$731.88	9/12/2017	402 TRAVEL - OUT OF CITY	
Y	JUSTFLY.COM	N	\$19.99	9/12/2017	402 TRAVEL - OUT OF CITY	
N	KARDER CORPORATION	N	\$73,053.54	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66527
N	KARDER CORPORATION	N	\$19,224.62	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66528
N	KARDER CORPORATION	N	\$19,224.62	7/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOE95854
N	KARDER CORPORATION	N	\$69,208.62	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19624
N	KARDER CORPORATION	N	\$69,208.60	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24561
Y	KENSINGTON GLASS ARTS	N	\$675	3/20/2017	406 MAINTENANCE AND REPAIRS - LAND, BUILDING	
N	KLSL CONSULTING LLC	Y	\$13,025.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE45536
N	KLSL CONSULTING LLC	Y	\$13,025.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE45538
N	KLSL CONSULTING LLC	Y	\$9,769.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56636
N	KLSL CONSULTING LLC	Y	\$10,420.48	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56640
N	KLSL CONSULTING LLC	Y	\$13,025.60	3/2/2017	417 IT CONSULTANT CONTRACTS	ZEE59195
N	KLSL CONSULTING LLC	Y	\$5,210.24	3/2/2017	417 IT CONSULTANT CONTRACTS	ZEE59200
N	KLSL CONSULTING LLC	Y	\$12,211.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67361
N	KLSL CONSULTING LLC	Y	\$12,374.32	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69203
N	KLSL CONSULTING LLC	Y	\$12,109.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69168
N	KLSL CONSULTING LLC	Y	\$9,464	4/28/2017	417 IT CONSULTANT CONTRACTS	ZEE73563
N	KLSL CONSULTING LLC	Y	\$13,025.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75465
N	KLSL CONSULTING LLC	Y	\$13,025.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75466
N	KLSL CONSULTING LLC	Y	\$3,256.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75537

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	KLSL CONSULTING LLC	Y	\$2,839.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75406
N	KLSL CONSULTING LLC	Y	\$3,785.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75408
N	KLSL CONSULTING LLC	Y	\$12,879	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75467
N	KLSL CONSULTING LLC	Y	\$12,292.91	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82380
N	KLSL CONSULTING LLC	Y	\$11,723.04	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82382
N	KLSL CONSULTING LLC	Y	\$12,352.50	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84866
N	KLSL CONSULTING LLC	Y	\$12,211.50	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97928
N	KLSL CONSULTING LLC	Y	\$12,374.32	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97930
N	KLSL CONSULTING LLC	Y	\$12,555	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97885
N	KLSL CONSULTING LLC	Y	\$14,653.80	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05699
N	KLSL CONSULTING LLC	Y	\$13,025.60	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05700
N	KLSL CONSULTING LLC	Y	\$13,122	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05701
N	KLSL CONSULTING LLC	Y	\$12,211.50	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21934
N	KLSL CONSULTING LLC	Y	\$12,048.68	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21997
N	KLSL CONSULTING LLC	Y	\$13,025.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23849
N	KLSL CONSULTING LLC	Y	\$13,025.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24548
N	KLSL CONSULTING LLC	Y	\$12,150	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23852
N	KLSL CONSULTING, LLC	Y	\$12,374.32	12/12/2016	417 IT CONSULTANT CONTRACTS	ZEE38811
N	KLSL CONSULTING, LLC	Y	\$13,025.60	12/12/2016	417 IT CONSULTANT CONTRACTS	ZEE38899
N	KLSL CONSULTING, LLC	Y	\$11,071.76	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE38810
N	KLSL CONSULTING, LLC	Y	\$11,071.76	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE38901
N	KNIGHT POINT SYSTEMS, LLC	N	\$128,436.50	4/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE71946
N	KNIGHT POINT SYSTEMS, LLC	N	\$88,845.90	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF02832
N	KNIGHT POINT SYSTEMS, LLC	N	\$1,796.40	7/28/2017	711 IT SOFTWARE ACQUISITIONS	VOF02832
N	KNIGHT POINT SYSTEMS, LLC	N	\$4,857.70	7/28/2017	442 IT SOFTWARE MAINTENANCE	VOF02832
N	KNIGHT POINT SYSTEMS, LLC	N	\$13,839.05	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$321,695.46	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$63,086.54	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$11,336.81	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$981,252.77	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$199,781.65	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF30345
N	KNIGHT POINT SYSTEMS, LLC	N	\$3,000	9/29/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF30345
N	KONY CORPORATION	N	\$251,522.14	8/1/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01304

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N	KONY CORPORATION	N	\$348,477.86	8/1/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01304
N	KONY CORPORATION	N	\$50,000	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22278
N	KONY CORPORATION	N	\$5,600	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,118.32	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75142
N	LEIDOS DIGITAL SOLUTIONS	N	\$349.50	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75163
N	LEIDOS DIGITAL SOLUTIONS	N	\$279.58	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75172
N	LEIDOS DIGITAL SOLUTIONS	N	\$157.28	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75178
N	LEIDOS DIGITAL SOLUTIONS	N	\$195.71	5/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE75584
N	LEIDOS DIGITAL SOLUTIONS	N	\$349.50	6/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE88069
N	LEIDOS DIGITAL SOLUTIONS	N	\$69.90	6/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE88071
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,118.32	6/30/2017	442 IT SOFTWARE MAINTENANCE	ZEE91643
N	LEIDOS DIGITAL SOLUTIONS	N	\$87.38	6/30/2017	442 IT SOFTWARE MAINTENANCE	ZEE91644
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,607.59	7/20/2017	442 IT SOFTWARE MAINTENANCE	VOE97372
N	LEIDOS DIGITAL SOLUTIONS	N	\$699	7/31/2017	442 IT SOFTWARE MAINTENANCE	VOF01296
N	LEIDOS DIGITAL SOLUTIONS	N	\$69.90	7/31/2017	442 IT SOFTWARE MAINTENANCE	VOF01298
N	LEIDOS DIGITAL SOLUTIONS	N	\$349.48	7/31/2017	442 IT SOFTWARE MAINTENANCE	VOF01299
N	LEIDOS DIGITAL SOLUTIONS	N	\$87.38	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23701
N	LEIDOS DIGITAL SOLUTIONS	N	\$2,289.23	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23745
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,467.80	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23752
N	LEIDOS DIGITAL SOLUTIONS	N	\$978.53	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23756
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,258.20	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23760
N	LEIDOS DIGITAL SOLUTIONS	N	\$3,914.12	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF23762
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,174.24	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF24194
N	LEIDOS DIGITAL SOLUTIONS	N	\$4,962.55	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF24200
N	LEIDOS DIGITAL SOLUTIONS	N	\$436.88	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF24528
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,621.56	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF24535
N	LEIDOS DIGITAL SOLUTIONS	N	\$279.57	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF25972
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,747.38	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF26075
N	LEIDOS DIGITAL SOLUTIONS	N	\$1,820.83	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,491.54	12/23/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE42750
N	LEVEL 3 COMMUNICATIONS LLC	N	\$120,638.88	12/23/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE42754
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,459	12/23/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE42755
N	LEVEL 3 COMMUNICATIONS LLC	N	\$120,638.88	1/13/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE47501

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N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,495.74	1/23/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE48594
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,490.49	1/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE50071
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,493.91	1/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE50074
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	2/6/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE52840
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	2/6/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE52858
N	LEVEL 3 COMMUNICATIONS LLC	N	\$120,096.34	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54543
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,400.52	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54593
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54596
N	LEVEL 3 COMMUNICATIONS LLC	N	\$59,281.29	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54601
N	LEVEL 3 COMMUNICATIONS LLC	N	\$53,620.46	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54605
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,489.03	2/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE54597
N	LEVEL 3 COMMUNICATIONS LLC	N	\$47,668.99	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63020
N	LEVEL 3 COMMUNICATIONS LLC	N	\$3,098.18	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63022
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,322.13	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63020
N	LEVEL 3 COMMUNICATIONS LLC	N	\$48,892.94	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63022
N	LEVEL 3 COMMUNICATIONS LLC	N	\$51,991.12	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63223
N	LEVEL 3 COMMUNICATIONS LLC	N	\$133,662.97	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63391
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,400.52	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63392
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,489.86	3/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE63393
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	3/20/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE64381
N	LEVEL 3 COMMUNICATIONS LLC	N	\$133,662.97	4/4/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE68642
N	LEVEL 3 COMMUNICATIONS LLC	N	\$121,026.79	4/24/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE73312
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,526.85	4/24/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE73327
N	LEVEL 3 COMMUNICATIONS LLC	N	\$52,319.89	4/24/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE73328
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	4/25/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE73333
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,575.57	5/5/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE76438
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	5/8/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE76878
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,400.52	6/9/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE85419
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,491.46	6/9/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE85420
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	6/16/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE86513
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,536.52	6/16/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE86515
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,526.85	6/16/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE86518
N	LEVEL 3 COMMUNICATIONS LLC	N	\$52,319.89	6/16/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE86524

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N	LEVEL 3 COMMUNICATIONS LLC	N	\$18,770.96	6/23/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE89324
N	LEVEL 3 COMMUNICATIONS LLC	N	\$99,045.58	6/23/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	ZEE89324
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95198
N	LEVEL 3 COMMUNICATIONS LLC	N	\$17,209.15	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95219
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,526.85	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95204
N	LEVEL 3 COMMUNICATIONS LLC	N	\$52,319.89	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95206
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,535.91	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95213
N	LEVEL 3 COMMUNICATIONS LLC	N	\$100,607.39	7/10/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOE95219
N	LEVEL 3 COMMUNICATIONS LLC	N	\$9,928.13	7/28/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF01860
N	LEVEL 3 COMMUNICATIONS LLC	N	\$1,907.76	7/28/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF01844
N	LEVEL 3 COMMUNICATIONS LLC	N	\$2,641.04	7/28/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF01855
N	LEVEL 3 COMMUNICATIONS LLC	N	\$107,635.15	7/28/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF01860
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	7/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF01293
N	LEVEL 3 COMMUNICATIONS LLC	N	\$23,055.45	8/18/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF06851
N	LEVEL 3 COMMUNICATIONS LLC	N	\$29,147.59	8/18/2017	710 IT HARDWARE ACQUISITIONS	VOF06851
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,481.94	8/25/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF09103
N	LEVEL 3 COMMUNICATIONS LLC	N	\$2,244.96	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11276
N	LEVEL 3 COMMUNICATIONS LLC	N	\$68,260.91	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11653
N	LEVEL 3 COMMUNICATIONS LLC	N	\$30,310.91	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11274
N	LEVEL 3 COMMUNICATIONS LLC	N	\$47,057.41	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11276
N	LEVEL 3 COMMUNICATIONS LLC	N	\$11,892.28	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11643
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,542.49	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF11644
N	LEVEL 3 COMMUNICATIONS LLC	N	\$117,563.28	9/11/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF13286
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	9/13/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF13938
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,481.94	9/13/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF13940
N	LEVEL 3 COMMUNICATIONS LLC	N	\$52,203.04	9/13/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF13942
N	LEVEL 3 COMMUNICATIONS LLC	N	\$4,540.84	9/15/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF15397
N	LEVEL 3 COMMUNICATIONS LLC	N	\$8,589.66	9/15/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF15425
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	9/27/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF20659
N	LEVEL 3 COMMUNICATIONS LLC	N	\$13,693.02	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF25394
N	LEVEL 3 COMMUNICATIONS LLC	N	\$71,308.15	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF28114
N	LEVEL 3 COMMUNICATIONS LLC	N	\$52,865.17	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF26019
N	LEVEL 3 COMMUNICATIONS LLC	N	\$9,203.88	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF26028

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	LEVEL 3 COMMUNICATIONS LLC	N	\$20,736.39	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF26609
N	LEVEL 3 COMMUNICATIONS LLC	N	\$12,688.25	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF26028
N	LEVI, RAY & SHOUP, INC.	N	\$83,548	4/11/2017	442 IT SOFTWARE MAINTENANCE	ZEE70337
Y	LINDO SYSTEMS INC	N	\$1,592	10/18/2016	442 IT SOFTWARE MAINTENANCE	
Y	LIZARDT GEO EXPRESS SUP	N	\$680	6/15/2017		
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$2,656.01	3/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE62378
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$279.58	3/20/2017	442 IT SOFTWARE MAINTENANCE	ZEE62995
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$978.53	3/20/2017	442 IT SOFTWARE MAINTENANCE	ZEE62997
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$506.78	3/20/2017	442 IT SOFTWARE MAINTENANCE	ZEE63000
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$125.81	3/20/2017	442 IT SOFTWARE MAINTENANCE	ZEE63283
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$471.83	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66285
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$1,747.38	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66288
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$195.71	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66299
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$3,145.28	3/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE66408
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$66,156.13	4/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE68513
N	LOCKHEED MARTIN DESKTOP SOLUTI	N	\$5,167.07	4/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE68513
N	MAGGIO KATTAR NAHAJKER	N	\$4,320.17	9/27/2017	201 OFFICE SUPPLIES	VOF19838
N	MAGGIO KATTAR NAHAJKER	N	\$6,499.93	9/27/2017	408 PROF SERVICE FEES AND CONTR	VOF19838
N	MAGGIO KATTAR NAHAJKER	N	\$7,500	9/27/2017	408 PROF SERVICE FEES AND CONTR	VOF19838
N	MAGGIO KATTAR NAHAJKER	N	\$474.90	9/27/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF19838
N	MAGNETIC PRODUCTS AND SERVICES	N	\$11,112.39	9/15/2017	417 IT CONSULTANT CONTRACTS	VOF14238
N	MAGNETIC PRODUCTS AND SERVICES	N	\$371.43	9/15/2017	417 IT CONSULTANT CONTRACTS	VOF14238
N	MAGNETIC PRODUCTS AND SERVICES	N	\$20,316.18	9/15/2017	417 IT CONSULTANT CONTRACTS	VOF14238
N	MAINLINE INFORMATION SYSTEMS	N	\$8,614.58	1/23/2017	441 IT HARDWARE MAINTENANCE	ZEE48922
N	MAINLINE INFORMATION SYSTEMS	N	\$8,500	1/23/2017	441 IT HARDWARE MAINTENANCE	ZEE48955
N	MAINLINE INFORMATION SYSTEMS	N	\$8,614.58	2/27/2017	441 IT HARDWARE MAINTENANCE	ZEE58129
N	MAINLINE INFORMATION SYSTEMS	N	\$8,614.58	3/17/2017	441 IT HARDWARE MAINTENANCE	ZEE63734
N	MAINLINE INFORMATION SYSTEMS	N	\$8,500	3/17/2017	441 IT HARDWARE MAINTENANCE	ZEE63736
N	MAINLINE INFORMATION SYSTEMS	N	\$8,614.58	4/21/2017	441 IT HARDWARE MAINTENANCE	ZEE72779
N	MAINLINE INFORMATION SYSTEMS	N	\$8,500	4/21/2017	441 IT HARDWARE MAINTENANCE	ZEE72187
N	MAINLINE INFORMATION SYSTEMS	N	\$3,651.30	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77219
N	MAINLINE INFORMATION SYSTEMS	N	\$4,806.11	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77219
N	MAINLINE INFORMATION SYSTEMS	N	\$3,651.30	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77221

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N	MAINLINE INFORMATION SYSTEMS	N	\$4,806.11	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77221
N	MAINLINE INFORMATION SYSTEMS	N	\$42.59	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77219
N	MAINLINE INFORMATION SYSTEMS	N	\$42.59	5/9/2017	441 IT HARDWARE MAINTENANCE	ZEE77221
N	MAINLINE INFORMATION SYSTEMS	N	\$12,265.88	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90144
N	MAINLINE INFORMATION SYSTEMS	N	\$4,806.11	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90144
N	MAINLINE INFORMATION SYSTEMS	N	\$12,265.88	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90150
N	MAINLINE INFORMATION SYSTEMS	N	\$4,806.11	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90150
N	MAINLINE INFORMATION SYSTEMS	N	\$8,614.58	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90316
N	MAINLINE INFORMATION SYSTEMS	N	\$42.59	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90144
N	MAINLINE INFORMATION SYSTEMS	N	\$42.59	6/23/2017	441 IT HARDWARE MAINTENANCE	ZEE90150
N	MAINLINE INFORMATION SYSTEMS	N	\$12,835.02	7/28/2017	441 IT HARDWARE MAINTENANCE	VOF01832
N	MAINLINE INFORMATION SYSTEMS	N	\$4,241.97	7/28/2017	441 IT HARDWARE MAINTENANCE	VOF01832
N	MAINLINE INFORMATION SYSTEMS	N	\$37.59	7/28/2017	441 IT HARDWARE MAINTENANCE	VOF01832
N	MAINLINE INFORMATION SYSTEMS	N	\$12,265.88	8/7/2017	441 IT HARDWARE MAINTENANCE	VOF03332
N	MAINLINE INFORMATION SYSTEMS	N	\$4,806.11	8/7/2017	441 IT HARDWARE MAINTENANCE	VOF03332
N	MAINLINE INFORMATION SYSTEMS	N	\$42.59	8/7/2017	441 IT HARDWARE MAINTENANCE	VOF03332
N	MAINLINE INFORMATION SYSTEMS	N	\$1,063.63	9/15/2017	441 IT HARDWARE MAINTENANCE	VOF15588
N	MARIO FIELD	N	\$352	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538891
Y	MARRIOTT BROOKLYN BRID	N	\$196.28	1/5/2017	402 TRAVEL - OUT OF CITY	
Y	MARRIOTT BROOKLYN BRID	N	\$196.28	1/6/2017	402 TRAVEL - OUT OF CITY	
Y	MARRIOTT SANTA CLARA	N	\$973.18	5/9/2017	402 TRAVEL - OUT OF CITY	
Y	MARRIOTT SANTA CLARA	N	\$159.90	5/9/2017	402 TRAVEL - OUT OF CITY	
Y	MARRIOTT SANTA CLARA	N	(\$1.93)	5/20/2017		
Y	MARRIOTT SANTA CLARA	N	(\$0.32)	5/21/2017		
N	MATHEW CROSSET	N	\$290.03	9/30/2017	402 TRAVEL - OUT OF CITY	YCTO0404
N	MATTHEW CROSSETT	N	\$616.57	12/12/2016	402 TRAVEL - OUT OF CITY	ZE522045
N	MEDIAPRO HOLDINGS, LLC	N	\$58,070	4/11/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE70219
N	MEDIAPRO HOLDINGS, LLC	N	\$2,000	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14260
Y	MENUS CATERING	N	\$1,164.45	4/13/2017	209 FOOD PROVISIONS	
Y	MENUS CATERING	N	\$66.10	4/13/2017	209 FOOD PROVISIONS	
Y	MENUS CATERING	N	\$1,693.70	4/13/2017	209 FOOD PROVISIONS	
Y	MENUS CATERING	N	\$71.65	4/13/2017	209 FOOD PROVISIONS	
Y	MERRILL CONSULTANTS	N	\$2,000	12/12/2016	442 IT SOFTWARE MAINTENANCE	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	METROPOLITAN OFFICE PR	Y	\$139.61	11/21/2016	210 GENERAL	
N	MICHAEL RUPERT	N	\$197.18	5/4/2017	402 TRAVEL - OUT OF CITY	ZE534488
N	MICHAEL RUPERT	N	\$147.50	7/27/2017	402 TRAVEL - OUT OF CITY	DE542043
N	MICHAEL SOUTH	N	\$418.09	3/14/2017	402 TRAVEL - OUT OF CITY	ZE529683
N	MICROSOFT CORPORATION	N	\$258,959	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE61142
N	MICROSOFT CORPORATION	N	\$83,000	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE61142
N	MICROSOFT CORPORATION	N	\$137,279.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21491
N	MIDTOWN PERSONNEL, INC.	Y	\$2,322	11/18/2016	417 IT CONSULTANT CONTRACTS	ZEE35021
N	MIDTOWN PERSONNEL, INC.	Y	\$2,580	11/25/2016	417 IT CONSULTANT CONTRACTS	ZEE35311
N	MIDTOWN PERSONNEL, INC.	Y	\$1,677	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37482
N	MIDTOWN PERSONNEL, INC.	Y	\$8,633.60	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37479
N	MIDTOWN PERSONNEL, INC.	Y	\$2,322	12/9/2016	417 IT CONSULTANT CONTRACTS	ZEE36793
N	MIDTOWN PERSONNEL, INC.	Y	\$6,361.60	12/9/2016	417 IT CONSULTANT CONTRACTS	ZEE38596
N	MIDTOWN PERSONNEL, INC.	Y	\$7,724.80	12/9/2016	417 IT CONSULTANT CONTRACTS	ZEE38597
N	MIDTOWN PERSONNEL, INC.	Y	\$49,472.80	12/9/2016	417 IT CONSULTANT CONTRACTS	ZEE39677
N	MIDTOWN PERSONNEL, INC.	Y	\$6,834.11	12/9/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE38599
N	MIDTOWN PERSONNEL, INC.	Y	(\$2,322)	12/20/2016	417 IT CONSULTANT CONTRACTS	CN059824
N	MIDTOWN PERSONNEL, INC.	Y	(\$63,559.20)	12/20/2016	417 IT CONSULTANT CONTRACTS	CN059824
N	MIDTOWN PERSONNEL, INC.	Y	(\$6,834.11)	12/20/2016	409 CONTRACTUAL SERVICES - OTHER	CN059824
N	MIDTOWN PERSONNEL, INC.	Y	\$107,726.88	12/23/2016	417 IT CONSULTANT CONTRACTS	ZEE42159
N	MIDTOWN PERSONNEL, INC.	Y	\$4,430.40	12/29/2016	417 IT CONSULTANT CONTRACTS	ZEE38598
N	MIDTOWN PERSONNEL, INC.	Y	\$7,724.80	12/29/2016	417 IT CONSULTANT CONTRACTS	ZEE38861
N	MIDTOWN PERSONNEL, INC.	Y	\$6,834.11	1/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZE338599
N	MIDTOWN PERSONNEL, INC.	Y	\$44,747.04	1/18/2017	417 IT CONSULTANT CONTRACTS	ZEE48065
N	MIDTOWN PERSONNEL, INC.	Y	\$59,207.18	1/20/2017	417 IT CONSULTANT CONTRACTS	ZEE48442
N	MIDTOWN PERSONNEL, INC.	Y	\$44,951.52	1/23/2017	417 IT CONSULTANT CONTRACTS	ZEE48771
N	MIDTOWN PERSONNEL, INC.	Y	\$2,322	1/24/2017	417 IT CONSULTANT CONTRACTS	ZEE45288
N	MIDTOWN PERSONNEL, INC.	Y	\$6,361.60	1/24/2017	417 IT CONSULTANT CONTRACTS	ZEE38596
N	MIDTOWN PERSONNEL, INC.	Y	\$7,724.80	1/24/2017	417 IT CONSULTANT CONTRACTS	ZEE38597
N	MIDTOWN PERSONNEL, INC.	Y	\$49,472.80	1/24/2017	417 IT CONSULTANT CONTRACTS	ZEE45347
N	MIDTOWN PERSONNEL, INC.	Y	\$1,635.84	2/7/2017	417 IT CONSULTANT CONTRACTS	ZEE53586
N	MIDTOWN PERSONNEL, INC.	Y	\$5,518.62	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56646
N	MIDTOWN PERSONNEL, INC.	Y	\$4,771.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56650

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MIDTOWN PERSONNEL, INC.	Y	\$1,817.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56651
N	MIDTOWN PERSONNEL, INC.	Y	\$7,270.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56652
N	MIDTOWN PERSONNEL, INC.	Y	\$1,540.08	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE61492
N	MIDTOWN PERSONNEL, INC.	Y	\$8,085.42	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE61498
N	MIDTOWN PERSONNEL, INC.	Y	\$7,828.74	3/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE61529
N	MIDTOWN PERSONNEL, INC.	Y	\$4,644	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61533
N	MIDTOWN PERSONNEL, INC.	Y	\$49,427.36	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61373
N	MIDTOWN PERSONNEL, INC.	Y	\$6,361.60	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61445
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61447
N	MIDTOWN PERSONNEL, INC.	Y	\$6,347.40	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61448
N	MIDTOWN PERSONNEL, INC.	Y	\$5,921.40	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61465
N	MIDTOWN PERSONNEL, INC.	Y	\$8,179.20	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61482
N	MIDTOWN PERSONNEL, INC.	Y	\$8,179.20	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61490
N	MIDTOWN PERSONNEL, INC.	Y	\$6,390	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61547
N	MIDTOWN PERSONNEL, INC.	Y	\$7,270.40	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61556
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE61562
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	3/10/2017	417 IT CONSULTANT CONTRACTS	ZEE62306
N	MIDTOWN PERSONNEL, INC.	Y	\$46,641.32	3/20/2017	417 IT CONSULTANT CONTRACTS	ZEE64528
N	MIDTOWN PERSONNEL, INC.	Y	\$54,675.68	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE61838
N	MIDTOWN PERSONNEL, INC.	Y	\$9,633.28	4/3/2017	417 IT CONSULTANT CONTRACTS	ZEE68633
N	MIDTOWN PERSONNEL, INC.	Y	\$908.80	4/3/2017	417 IT CONSULTANT CONTRACTS	ZEE68638
N	MIDTOWN PERSONNEL, INC.	Y	\$43,917.76	4/4/2017	417 IT CONSULTANT CONTRACTS	ZEE63689
N	MIDTOWN PERSONNEL, INC.	Y	\$1,692.64	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE69859
N	MIDTOWN PERSONNEL, INC.	Y	\$8,520	4/21/2017	417 IT CONSULTANT CONTRACTS	ZEE69986
N	MIDTOWN PERSONNEL, INC.	Y	\$47,838.24	4/28/2017	417 IT CONSULTANT CONTRACTS	ZEE73985
N	MIDTOWN PERSONNEL, INC.	Y	\$6,281.39	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76444
N	MIDTOWN PERSONNEL, INC.	Y	\$46,257.92	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77994
N	MIDTOWN PERSONNEL, INC.	Y	\$4,515.60	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78888
N	MIDTOWN PERSONNEL, INC.	Y	\$56,275.17	5/26/2017	417 IT CONSULTANT CONTRACTS	ZEE79649
N	MIDTOWN PERSONNEL, INC.	Y	\$46,890.12	6/8/2017	417 IT CONSULTANT CONTRACTS	ZEE79401
N	MIDTOWN PERSONNEL, INC.	Y	\$4,589.44	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE83999
N	MIDTOWN PERSONNEL, INC.	Y	\$545.28	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE84001
N	MIDTOWN PERSONNEL, INC.	Y	\$6,588.80	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88056

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MIDTOWN PERSONNEL, INC.	Y	\$7,043.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88532
N	MIDTOWN PERSONNEL, INC.	Y	\$8,690.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88238
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88245
N	MIDTOWN PERSONNEL, INC.	Y	\$8,179.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88313
N	MIDTOWN PERSONNEL, INC.	Y	\$8,633.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88318
N	MIDTOWN PERSONNEL, INC.	Y	\$6,049.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88321
N	MIDTOWN PERSONNEL, INC.	Y	\$25,560	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88459
N	MIDTOWN PERSONNEL, INC.	Y	\$12,183.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88493
N	MIDTOWN PERSONNEL, INC.	Y	\$25,560	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE88506
N	MIDTOWN PERSONNEL, INC.	Y	\$54,315.23	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92468
N	MIDTOWN PERSONNEL, INC.	Y	\$48,173.09	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92667
N	MIDTOWN PERSONNEL, INC.	Y	\$7,781.60	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91600
N	MIDTOWN PERSONNEL, INC.	Y	\$6,006.60	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91605
N	MIDTOWN PERSONNEL, INC.	Y	\$9,120.66	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92386
N	MIDTOWN PERSONNEL, INC.	Y	\$9,657.59	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96822
N	MIDTOWN PERSONNEL, INC.	Y	\$2,064	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98617
N	MIDTOWN PERSONNEL, INC.	Y	\$45,478.75	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98617
N	MIDTOWN PERSONNEL, INC.	Y	\$2,322	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98692
N	MIDTOWN PERSONNEL, INC.	Y	\$44,503.87	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98692
N	MIDTOWN PERSONNEL, INC.	Y	\$3,067.20	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98617
N	MIDTOWN PERSONNEL, INC.	Y	\$3,067.20	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE98692
N	MIDTOWN PERSONNEL, INC.	Y	\$8,695.04	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99650
N	MIDTOWN PERSONNEL, INC.	Y	\$11,587.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99647
N	MIDTOWN PERSONNEL, INC.	Y	\$7,646.70	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99656
N	MIDTOWN PERSONNEL, INC.	Y	\$9,315.20	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99662
N	MIDTOWN PERSONNEL, INC.	Y	\$12,780	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99677
N	MIDTOWN PERSONNEL, INC.	Y	\$5,452.80	7/28/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF02614
N	MIDTOWN PERSONNEL, INC.	Y	\$52,824.93	7/31/2017	417 IT CONSULTANT CONTRACTS	VOF01625
N	MIDTOWN PERSONNEL, INC.	Y	\$40,737.95	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03384
N	MIDTOWN PERSONNEL, INC.	Y	\$5,611.84	8/7/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF03297
N	MIDTOWN PERSONNEL, INC.	Y	\$10,542.08	8/7/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF03303
N	MIDTOWN PERSONNEL, INC.	Y	\$10,267.20	8/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09408
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09409

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MIDTOWN PERSONNEL, INC.	Y	\$8,860.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09406
N	MIDTOWN PERSONNEL, INC.	Y	\$1,290	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10114
N	MIDTOWN PERSONNEL, INC.	Y	\$3,650.11	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF10114
N	MIDTOWN PERSONNEL, INC.	Y	\$3,635.20	8/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF09828
N	MIDTOWN PERSONNEL, INC.	Y	\$12,950.40	8/29/2017	417 IT CONSULTANT CONTRACTS	VOF09826
N	MIDTOWN PERSONNEL, INC.	Y	\$1,290	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11125
N	MIDTOWN PERSONNEL, INC.	Y	\$5,202.88	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11125
N	MIDTOWN PERSONNEL, INC.	Y	\$1,290	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11796
N	MIDTOWN PERSONNEL, INC.	Y	\$20,228.31	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11796
N	MIDTOWN PERSONNEL, INC.	Y	\$30,514.43	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11796
N	MIDTOWN PERSONNEL, INC.	Y	\$1,573.60	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12448
N	MIDTOWN PERSONNEL, INC.	Y	\$10,848.80	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12534
N	MIDTOWN PERSONNEL, INC.	Y	\$3,259.60	9/19/2017	417 IT CONSULTANT CONTRACTS	VOF16188
N	MIDTOWN PERSONNEL, INC.	Y	\$5,431.50	9/19/2017	417 IT CONSULTANT CONTRACTS	VOF16198
N	MIDTOWN PERSONNEL, INC.	Y	\$9,240.48	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18050
N	MIDTOWN PERSONNEL, INC.	Y	\$7,952	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18073
N	MIDTOWN PERSONNEL, INC.	Y	\$9,088	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18053
N	MIDTOWN PERSONNEL, INC.	Y	\$8,633.60	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18061
N	MIDTOWN PERSONNEL, INC.	Y	\$10,320	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21369
N	MIDTOWN PERSONNEL, INC.	Y	\$8,181.68	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23185
N	MIDTOWN PERSONNEL, INC.	Y	\$9,546	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23982
N	MIDTOWN PERSONNEL, INC.	Y	\$908.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21050
N	MIDTOWN PERSONNEL, INC.	Y	\$37,169.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21131
N	MIDTOWN PERSONNEL, INC.	Y	\$41,316.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21371
N	MIDTOWN PERSONNEL, INC.	Y	\$47,212.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21396
N	MIDTOWN PERSONNEL, INC.	Y	\$3,180.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23161
N	MIDTOWN PERSONNEL, INC.	Y	\$6,966	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24436
N	MIDTOWN PERSONNEL, INC.	Y	\$35,977.12	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24780
N	MIDTOWN PERSONNEL, INC.	Y	\$908.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26638
N	MIDTOWN PERSONNEL, INC.	Y	\$908.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26792
N	MIDTOWN PERSONNEL, INC.	Y	\$1,290	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27860
N	MIDTOWN PERSONNEL, INC.	Y	\$26,912.63	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF28119
N	MIDTOWN PERSONNEL, INC.	Y	\$9,201.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF28596

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MIDTOWN PERSONNEL, INC.	Y	\$7,355.49	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21131
N	MIDTOWN PERSONNEL, INC.	Y	\$6,625.38	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21371
N	MIDTOWN PERSONNEL, INC.	Y	\$6,058.42	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF21396
N	MIDTOWN PERSONNEL, INC.	Y	\$5,119.02	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF24780
N	MIDTOWN PERSONNEL, INC.	Y	\$590.72	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF28596
N	MIDTOWN PERSONNEL, INC.	Y	\$12,950.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21051
N	MIDTOWN PERSONNEL, INC.	Y	\$11,632.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21370
N	MIDTOWN PERSONNEL, INC.	Y	\$8,633.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23166
N	MIDTOWN PERSONNEL, INC.	Y	\$5,793.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23172
N	MIDTOWN PERSONNEL, INC.	Y	\$8,633.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23182
N	MIDTOWN PERSONNEL, INC.	Y	\$6,390	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23260
N	MIDTOWN PERSONNEL, INC.	Y	\$6,361.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23294
N	MIDTOWN PERSONNEL, INC.	Y	\$48,600.51	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23485
N	MIDTOWN PERSONNEL, INC.	Y	\$20,107.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23983
N	MIDTOWN PERSONNEL, INC.	Y	\$3,635.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24935
N	MIDTOWN PERSONNEL, INC.	Y	\$12,439.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25145
N	MIDTOWN PERSONNEL, INC.	Y	\$2,023.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26672
N	MIDTOWN PERSONNEL, INC.	Y	\$3,736.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF28105
N	MIDTOWN PERSONNEL, INC.	Y	\$4,871.68	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF28164
N	MIDTOWN PERSONNEL, INC.	Y	\$6,740.25	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	MIDTOWN PERSONNEL, INC.	Y	\$1,624.48	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	MIDTOWN PERSONNEL, INC.	Y	\$8,179.20	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
Y	MONA ELECTRIC GROUP IN	N	\$1,100	6/5/2017		
N	MONA ELECTRIC GROUP,INC.	N	\$12,360	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56459
Y	MONARCH BROADCAST MESS	N	\$686.02	10/27/2016	0	
Y	MONARCH BROADCAST MESS	N	\$943.83	12/8/2016	0	
Y	MONARCH BROADCAST MESS	N	\$1,276.21	12/22/2016	0	
Y	MONARCH BROADCAST MESS	N	\$376.19	1/19/2017	424 CONFERENCE FEES LOC OUT OF CITY	
Y	MONARCH BROADCAST MESS	N	\$1,255.44	1/27/2017	424 CONFERENCE FEES LOC OUT OF CITY	
Y	MONARCH BROADCAST MESS	N	\$2,514.82	2/13/2017		
Y	MONARCH BROADCAST MESS	N	\$2,514.81	2/14/2017		
Y	MONARCH BROADCAST MESS	N	\$847.32	2/22/2017		
Y	MONARCH BROADCAST MESS	N	\$740.24	2/24/2017		

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MORRISON CONSULTING /ACCESS411	N	\$22,250.05	4/24/2017	442 IT SOFTWARE MAINTENANCE	ZE533275
Y	MVS INC	Y	\$2,011.30	9/7/2017	710 IT HARDWARE ACQUISITIONS	
N	MVS INC	Y	\$152,900	1/3/2017	710 IT HARDWARE ACQUISITIONS	ZEE44026
N	MVS INC	Y	\$10,640.08	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56850
N	MVS INC	Y	\$10,800	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63513
N	MVS INC	Y	\$347,923.80	7/12/2017	442 IT SOFTWARE MAINTENANCE	VOE95358
N	MVS INC	Y	\$26,575.86	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03336
N	MVS INC	Y	\$13,635.13	8/9/2017	710 IT HARDWARE ACQUISITIONS	VOF03347
N	MVS INC	Y	\$13,863.26	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12962
N	MVS INC	Y	\$106,182.71	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF12971
N	MVS INC	Y	\$222,205.02	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12629
N	MVS INC	Y	\$121,278.56	9/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17512
N	MVS INC	Y	\$63,987.41	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18457
N	MVS INC	Y	\$179,141.76	9/22/2017	710 IT HARDWARE ACQUISITIONS	VOF18457
N	MVS INC	Y	\$35,440.83	9/25/2017	442 IT SOFTWARE MAINTENANCE	VOF17650
N	MVS INC	Y	\$113,947.17	9/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17650
N	MVS INC	Y	\$2,091.46	9/25/2017	710 IT HARDWARE ACQUISITIONS	VOF17650
N	MVS INC	Y	\$28,742.40	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19503
N	MVS INC	Y	\$12,229.12	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19752
N	MVS INC	Y	\$1,054.68	9/26/2017	710 IT HARDWARE ACQUISITIONS	VOF19752
N	MVS INC	Y	\$19,050	9/26/2017	710 IT HARDWARE ACQUISITIONS	VOF26081
N	MVS INC	Y	\$938.52	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26680
N	MVS INC	Y	\$75.96	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26082
N	MVS INC	Y	\$4,112.04	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF26082
N	MVS INC	Y	\$139,604.75	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21357
N	MYTHICS INC.	N	\$86,807.52	10/11/2016	442 IT SOFTWARE MAINTENANCE	ZEE24941
N	MYTHICS INC.	N	\$7,972.37	10/11/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE24941
N	MYTHICS INC.	N	\$37,117.54	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63082
N	MYTHICS INC.	N	\$21,797.08	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63714
N	MYTHICS INC.	N	\$37,117.54	5/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE74922
N	MYTHICS INC.	N	\$34,649.46	7/18/2017	442 IT SOFTWARE MAINTENANCE	VOE97114
N	MYTHICS INC.	N	\$11,549.82	7/18/2017	442 IT SOFTWARE MAINTENANCE	VOE97114
N	MYTHICS INC.	N	\$37,117.54	7/25/2017	442 IT SOFTWARE MAINTENANCE	VOE99096

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	MYTHICS INC.	N	\$21,738.50	7/25/2017	417 IT CONSULTANT CONTRACTS	VOE99093
N	MYTHICS INC.	N	\$21,738.50	8/10/2017	417 IT CONSULTANT CONTRACTS	VOF04655
N	MYTHICS INC.	N	\$15,399.76	8/21/2017	442 IT SOFTWARE MAINTENANCE	VOF07288
N	MYTHICS INC.	N	\$17,324.73	9/13/2017	442 IT SOFTWARE MAINTENANCE	VOF14395
N	MYTHICS INC.	N	\$5,774.91	9/13/2017	442 IT SOFTWARE MAINTENANCE	VOF14395
N	MYTHICS INC.	N	\$17,324.73	9/13/2017	442 IT SOFTWARE MAINTENANCE	VOF14397
N	MYTHICS INC.	N	\$5,774.91	9/13/2017	442 IT SOFTWARE MAINTENANCE	VOF14397
N	MYTHICS INC.	N	\$37,117.33	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF22305
N	MYTHICS INC.	N	\$22,397.22	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22279
N	N2GRATE GOVERNMENT SERVIC	Y	\$182,412.06	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE18690
N	N2GRATE GOVERNMENT SERVIC	Y	\$326,647.15	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22007
N	N2GRATE GOVERNMENT SERVIC	Y	\$183,437.83	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE22016
N	N2GRATE GOVERNMENT SERVIC	Y	\$62,270.54	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE23990
N	N2GRATE GOVERNMENT SERVIC	Y	\$135,331.17	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE23994
N	N2GRATE GOVERNMENT SERVIC	Y	\$494,587.28	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE24000
N	N2GRATE GOVERNMENT SERVIC	Y	\$357,494.89	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE24004
N	N2GRATE GOVERNMENT SERVIC	Y	\$180,571.60	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE24012
N	N2GRATE GOVERNMENT SERVIC	Y	\$361,143.21	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE24017
N	N2GRATE GOVERNMENT SERVIC	Y	\$68,777.71	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE24020
N	N2GRATE GOVERNMENT SERVIC	Y	\$45,142.90	10/13/2016	710 IT HARDWARE ACQUISITIONS	ZEE25678
N	N2GRATE GOVERNMENT SERVIC	Y	\$283,038.83	10/13/2016	710 IT HARDWARE ACQUISITIONS	ZEE25679
N	N2GRATE GOVERNMENT SERVIC	Y	\$390,577.12	10/13/2016	710 IT HARDWARE ACQUISITIONS	ZEE25680
N	N2GRATE GOVERNMENT SERVIC	Y	\$220,068	11/18/2016	442 IT SOFTWARE MAINTENANCE	ZEE34822
N	N2GRATE GOVERNMENT SERVIC	Y	\$64,489.86	1/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE47593
N	N2GRATE GOVERNMENT SERVIC	Y	\$1,426	1/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE47604
N	N2GRATE GOVERNMENT SERVIC	Y	\$471,492.52	1/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE47611
N	N2GRATE GOVERNMENT SERVIC	Y	\$8,598.65	1/20/2017	710 IT HARDWARE ACQUISITIONS	ZEE47881
N	N2GRATE GOVERNMENT SERVIC	Y	\$386,939.16	1/23/2017	710 IT HARDWARE ACQUISITIONS	ZEE48545
N	N2GRATE GOVERNMENT SERVIC	Y	\$394,334.01	1/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE49341
N	N2GRATE GOVERNMENT SERVIC	Y	\$468,855.62	1/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE49361
N	N2GRATE GOVERNMENT SERVIC	Y	\$316,172.29	1/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE49405
N	N2GRATE GOVERNMENT SERVIC	Y	\$314,210.14	1/31/2017	710 IT HARDWARE ACQUISITIONS	ZEE51729
N	N2GRATE GOVERNMENT SERVIC	Y	\$97,957.72	2/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE59037

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	N2GRATE GOVERNMENT SERVIC	Y	\$2,272.80	2/28/2017	442 IT SOFTWARE MAINTENANCE	ZEE59024
N	N2GRATE GOVERNMENT SERVIC	Y	\$45,285	2/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE59024
N	N2GRATE GOVERNMENT SERVIC	Y	\$79,401	3/10/2017	710 IT HARDWARE ACQUISITIONS	ZEE62272
N	N2GRATE GOVERNMENT SERVIC	Y	\$18,656.28	3/10/2017	711 IT SOFTWARE ACQUISITIONS	ZEE62272
N	N2GRATE GOVERNMENT SERVIC	Y	\$314,977.73	3/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE62692
N	N2GRATE GOVERNMENT SERVIC	Y	\$757,610	3/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE62040
N	N2GRATE GOVERNMENT SERVIC	Y	\$1,088,134.01	6/20/2017	441 IT HARDWARE MAINTENANCE	ZEE82412
N	N2GRATE GOVERNMENT SERVIC	Y	\$445,941	6/20/2017	441 IT HARDWARE MAINTENANCE	ZEE82412
N	N2GRATE GOVERNMENT SERVIC	Y	\$363,609.28	6/20/2017	441 IT HARDWARE MAINTENANCE	ZEE82412
N	N2GRATE GOVERNMENT SERVIC	Y	\$45,669.60	8/7/2017	710 IT HARDWARE ACQUISITIONS	VOF03387
N	N2GRATE GOVERNMENT SERVIC	Y	\$87,942.70	8/7/2017	710 IT HARDWARE ACQUISITIONS	VOF03387
N	N2GRATE GOVERNMENT SERVIC	Y	\$8,183.60	8/21/2017	710 IT HARDWARE ACQUISITIONS	VOF07295
N	N2GRATE GOVERNMENT SERVIC	Y	\$1,454.40	8/21/2017	711 IT SOFTWARE ACQUISITIONS	VOF07295
N	N2GRATE GOVERNMENT SERVIC	Y	\$29,185.92	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12661
N	N2GRATE GOVERNMENT SERVIC	Y	\$86,326.64	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF11728
N	N2GRATE GOVERNMENT SERVIC	Y	\$191,733.25	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF11734
N	N2GRATE GOVERNMENT SERVIC	Y	\$9,250.23	8/31/2017	710 IT HARDWARE ACQUISITIONS	VOF12661
N	N2GRATE GOVERNMENT SERVIC	Y	\$5,100.96	8/31/2017	711 IT SOFTWARE ACQUISITIONS	VOF11728
N	N2GRATE GOVERNMENT SERVIC	Y	\$93,361.38	8/31/2017	711 IT SOFTWARE ACQUISITIONS	VOF11734
N	N2GRATE GOVERNMENT SERVIC	Y	\$25,869.36	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13519
N	N2GRATE GOVERNMENT SERVIC	Y	\$17,138.55	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13202
N	N2GRATE GOVERNMENT SERVIC	Y	\$3,465.90	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13519
N	N2GRATE GOVERNMENT SERVIC	Y	\$8,535.15	9/11/2017	711 IT SOFTWARE ACQUISITIONS	VOF13202
N	N2GRATE GOVERNMENT SERVIC	Y	\$250,384.54	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14385
N	N2GRATE GOVERNMENT SERVIC	Y	\$5,395.80	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14659
N	N2GRATE GOVERNMENT SERVIC	Y	\$15,494.25	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14692
N	N2GRATE GOVERNMENT SERVIC	Y	\$118,815.46	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14385
N	N2GRATE GOVERNMENT SERVIC	Y	\$22,163.65	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14659
N	N2GRATE GOVERNMENT SERVIC	Y	\$185,473.66	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14692
N	N2GRATE GOVERNMENT SERVIC	Y	\$21,166.54	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14622
N	N2GRATE GOVERNMENT SERVIC	Y	\$406,209.08	9/15/2017	710 IT HARDWARE ACQUISITIONS	VOF14622
N	N2GRATE GOVERNMENT SERVIC	Y	\$3,259.53	9/25/2017	711 IT SOFTWARE ACQUISITIONS	VOF19191
N	N2GRATE GOVERNMENT SERVIC	Y	\$93,312.50	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20290

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N	N2GRATE GOVERNMENT SERVIC	Y	\$39,037.50	9/27/2017	710 IT HARDWARE ACQUISITIONS	VOF20290
N	N2GRATE GOVERNMENT SERVIC	Y	\$104,417.68	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF22247
N	N2GRATE GOVERNMENT SERVIC	Y	\$3,916.32	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF24115
N	N2GRATE GOVERNMENT SERVIC	Y	\$101.66	9/29/2017	711 IT SOFTWARE ACQUISITIONS	VOF24115
Y	NASCIO	N	\$2,500	6/1/2017		
Y	NATIONAL CAPITAL AREA	N	\$800	3/28/2017		
Y	NATL STATE GEO	N	\$825	10/4/2016	424 CONFERENCE FEES LOC OUT OF CITY	
Y	NATL STATE GEO	N	\$640	2/3/2017	424 CONFERENCE FEES LOC OUT OF CITY	
Y	NATL STATE GEO	N	\$640	2/3/2017	424 CONFERENCE FEES LOC OUT OF CITY	
Y	NATOA	N	\$290	8/16/2017		
N	NETWORKING FOR FUTURE INC	Y	\$18,460	10/4/2016	442 IT SOFTWARE MAINTENANCE	ZEE18357
N	NETWORKING FOR FUTURE INC	Y	\$12,945.12	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE18357
N	NETWORKING FOR FUTURE INC	Y	\$182,987.40	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE18357
N	NETWORKING FOR FUTURE INC	Y	\$116,870	10/6/2016	710 IT HARDWARE ACQUISITIONS	ZEE22585
N	NETWORKING FOR FUTURE INC	Y	\$2,215.20	10/14/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE26877
N	NETWORKING FOR FUTURE INC	Y	\$78,258.81	10/14/2016	710 IT HARDWARE ACQUISITIONS	ZEE26877
N	NETWORKING FOR FUTURE INC	Y	\$7,312.72	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35285
N	NETWORKING FOR FUTURE INC	Y	\$19,625.60	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35287
N	NETWORKING FOR FUTURE INC	Y	\$5,054.38	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35290
N	NETWORKING FOR FUTURE INC	Y	\$15,603.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35297
N	NETWORKING FOR FUTURE INC	Y	\$17,803.76	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35301
N	NETWORKING FOR FUTURE INC	Y	\$18,528.80	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35309
N	NETWORKING FOR FUTURE INC	Y	\$17,803.76	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35316
N	NETWORKING FOR FUTURE INC	Y	\$20,377.12	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35324
N	NETWORKING FOR FUTURE INC	Y	\$18,667.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35327
N	NETWORKING FOR FUTURE INC	Y	\$18,644.32	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35331
N	NETWORKING FOR FUTURE INC	Y	\$15,867.12	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35333
N	NETWORKING FOR FUTURE INC	Y	\$14,814.36	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35411
N	NETWORKING FOR FUTURE INC	Y	\$20,377.12	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35445
N	NETWORKING FOR FUTURE INC	Y	\$21,401.73	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35451
N	NETWORKING FOR FUTURE INC	Y	\$12,622.92	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35610
N	NETWORKING FOR FUTURE INC	Y	\$17,733.84	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37496
N	NETWORKING FOR FUTURE INC	Y	\$6,741.36	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35318

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	NETWORKING FOR FUTURE INC	Y	\$12,964.08	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35336
N	NETWORKING FOR FUTURE INC	Y	\$17,803.76	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35405
N	NETWORKING FOR FUTURE INC	Y	\$19,735.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35605
N	NETWORKING FOR FUTURE INC	Y	\$19,504	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35429
N	NETWORKING FOR FUTURE INC	Y	\$5,829.04	12/16/2016	710 IT HARDWARE ACQUISITIONS	ZEE41364
N	NETWORKING FOR FUTURE INC	Y	\$16,578.40	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38681
N	NETWORKING FOR FUTURE INC	Y	\$18,232.16	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38684
N	NETWORKING FOR FUTURE INC	Y	\$18,232.16	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38687
N	NETWORKING FOR FUTURE INC	Y	\$8,383.32	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38689
N	NETWORKING FOR FUTURE INC	Y	\$5,753.39	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38745
N	NETWORKING FOR FUTURE INC	Y	\$20,964.96	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38748
N	NETWORKING FOR FUTURE INC	Y	\$18,667.20	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38754
N	NETWORKING FOR FUTURE INC	Y	\$15,929.68	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38757
N	NETWORKING FOR FUTURE INC	Y	\$15,929.68	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38765
N	NETWORKING FOR FUTURE INC	Y	\$16,681.76	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38768
N	NETWORKING FOR FUTURE INC	Y	\$17,383.83	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38770
N	NETWORKING FOR FUTURE INC	Y	\$16,578.40	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38776
N	NETWORKING FOR FUTURE INC	Y	\$18,638.80	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38683
N	NETWORKING FOR FUTURE INC	Y	\$14,992.64	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38774
N	NETWORKING FOR FUTURE INC	Y	\$11,599.44	12/28/2016	417 IT CONSULTANT CONTRACTS	ZEE38777
N	NETWORKING FOR FUTURE INC	Y	\$17,663.04	12/28/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE38691
N	NETWORKING FOR FUTURE INC	Y	\$17,553.60	12/28/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE38750
N	NETWORKING FOR FUTURE INC	Y	\$15,867.12	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41189
N	NETWORKING FOR FUTURE INC	Y	\$6,452.40	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41224
N	NETWORKING FOR FUTURE INC	Y	\$10,064.22	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE42201
N	NETWORKING FOR FUTURE INC	Y	\$4,551.84	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE43045
N	NETWORKING FOR FUTURE INC	Y	\$20,831.60	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40883
N	NETWORKING FOR FUTURE INC	Y	\$15,212.55	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41187
N	NETWORKING FOR FUTURE INC	Y	\$13,541.68	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40880
N	NETWORKING FOR FUTURE INC	Y	\$12,116.24	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41225
N	NETWORKING FOR FUTURE INC	Y	\$15,725.10	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47520
N	NETWORKING FOR FUTURE INC	Y	\$16,881.48	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47521
N	NETWORKING FOR FUTURE INC	Y	\$3,743.04	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47527

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N	NETWORKING FOR FUTURE INC	Y	\$10,761.24	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47522
N	NETWORKING FOR FUTURE INC	Y	\$4,673.24	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47523
N	NETWORKING FOR FUTURE INC	Y	\$5,636.64	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47528
N	NETWORKING FOR FUTURE INC	Y	\$3,602.59	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47385
N	NETWORKING FOR FUTURE INC	Y	\$7,933.56	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47389
N	NETWORKING FOR FUTURE INC	Y	\$14,964.52	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47415
N	NETWORKING FOR FUTURE INC	Y	\$14,000.40	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47421
N	NETWORKING FOR FUTURE INC	Y	\$5,657.08	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE48195
N	NETWORKING FOR FUTURE INC	Y	\$7,123.73	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49011
N	NETWORKING FOR FUTURE INC	Y	\$6,106.36	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49018
N	NETWORKING FOR FUTURE INC	Y	\$4,685.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47437
N	NETWORKING FOR FUTURE INC	Y	\$4,685.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47437
N	NETWORKING FOR FUTURE INC	Y	\$6,721.55	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49005
N	NETWORKING FOR FUTURE INC	Y	\$5,496	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49006
N	NETWORKING FOR FUTURE INC	Y	\$6,840.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49007
N	NETWORKING FOR FUTURE INC	Y	\$10,363.16	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49008
N	NETWORKING FOR FUTURE INC	Y	\$3,788.51	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49021
N	NETWORKING FOR FUTURE INC	Y	\$12,133.68	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51086
N	NETWORKING FOR FUTURE INC	Y	\$4,093.95	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51091
N	NETWORKING FOR FUTURE INC	Y	\$12,333.52	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51094
N	NETWORKING FOR FUTURE INC	Y	\$5,376.40	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51187
N	NETWORKING FOR FUTURE INC	Y	\$7,332.60	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51850
N	NETWORKING FOR FUTURE INC	Y	\$6,167.25	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51102
N	NETWORKING FOR FUTURE INC	Y	\$3,700.35	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51102
N	NETWORKING FOR FUTURE INC	Y	\$6,073.76	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51152
N	NETWORKING FOR FUTURE INC	Y	\$10,992	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE51194
N	NETWORKING FOR FUTURE INC	Y	\$583.35	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56741
N	NETWORKING FOR FUTURE INC	Y	\$5,871.50	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56749
N	NETWORKING FOR FUTURE INC	Y	\$15,741.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56761
N	NETWORKING FOR FUTURE INC	Y	\$23,510.97	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56777
N	NETWORKING FOR FUTURE INC	Y	\$3,989.34	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56797
N	NETWORKING FOR FUTURE INC	Y	\$15,031.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56812
N	NETWORKING FOR FUTURE INC	Y	\$15,031.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56819

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N	NETWORKING FOR FUTURE INC	Y	\$19,767.93	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56891
N	NETWORKING FOR FUTURE INC	Y	\$7,599.24	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56903
N	NETWORKING FOR FUTURE INC	Y	\$16,376.14	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56907
N	NETWORKING FOR FUTURE INC	Y	\$16,398.02	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56912
N	NETWORKING FOR FUTURE INC	Y	\$17,204.48	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56918
N	NETWORKING FOR FUTURE INC	Y	\$1,398.02	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56957
N	NETWORKING FOR FUTURE INC	Y	\$3,560.04	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56999
N	NETWORKING FOR FUTURE INC	Y	\$5,860.93	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57882
N	NETWORKING FOR FUTURE INC	Y	\$13,553.34	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57913
N	NETWORKING FOR FUTURE INC	Y	\$17,779.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56809
N	NETWORKING FOR FUTURE INC	Y	\$14,665.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56814
N	NETWORKING FOR FUTURE INC	Y	\$15,642.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56817
N	NETWORKING FOR FUTURE INC	Y	\$15,741.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56823
N	NETWORKING FOR FUTURE INC	Y	\$23,632.80	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56893
N	NETWORKING FOR FUTURE INC	Y	\$10,945.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56899
N	NETWORKING FOR FUTURE INC	Y	\$15,970.48	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56901
N	NETWORKING FOR FUTURE INC	Y	\$11,432.96	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56910
N	NETWORKING FOR FUTURE INC	Y	\$15,388.80	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56921
N	NETWORKING FOR FUTURE INC	Y	\$18,682.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56923
N	NETWORKING FOR FUTURE INC	Y	\$4,385.60	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57005
N	NETWORKING FOR FUTURE INC	Y	\$5,606.64	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57033
N	NETWORKING FOR FUTURE INC	Y	\$1,886.85	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57886
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59964
N	NETWORKING FOR FUTURE INC	Y	\$17,155.86	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59984
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59986
N	NETWORKING FOR FUTURE INC	Y	\$19,489.45	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59991
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59996
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE60017
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59959
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59960
N	NETWORKING FOR FUTURE INC	Y	\$19,676.80	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59965
N	NETWORKING FOR FUTURE INC	Y	\$21,984	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59972
N	NETWORKING FOR FUTURE INC	Y	\$13,681.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59978

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N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59981
N	NETWORKING FOR FUTURE INC	Y	\$14,291.20	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE59988
N	NETWORKING FOR FUTURE INC	Y	\$21,984	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE60004
N	NETWORKING FOR FUTURE INC	Y	\$23,353.60	3/6/2017	417 IT CONSULTANT CONTRACTS	ZEE60006
N	NETWORKING FOR FUTURE INC	Y	\$120,916.44	3/10/2017	710 IT HARDWARE ACQUISITIONS	ZEE60146
N	NETWORKING FOR FUTURE INC	Y	\$2,235	3/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE61461
N	NETWORKING FOR FUTURE INC	Y	\$5,354.62	3/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE60146
N	NETWORKING FOR FUTURE INC	Y	\$14,184	3/17/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE63531
N	NETWORKING FOR FUTURE INC	Y	\$245,080.66	3/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE63531
N	NETWORKING FOR FUTURE INC	Y	\$62,395.41	3/17/2017	711 IT SOFTWARE ACQUISITIONS	ZEE63531
N	NETWORKING FOR FUTURE INC	Y	\$332.80	3/21/2017	442 IT SOFTWARE MAINTENANCE	ZEE64792
N	NETWORKING FOR FUTURE INC	Y	\$5,028	3/21/2017	710 IT HARDWARE ACQUISITIONS	ZEE64792
N	NETWORKING FOR FUTURE INC	Y	\$13,001.96	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE63959
N	NETWORKING FOR FUTURE INC	Y	\$10,971	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64000
N	NETWORKING FOR FUTURE INC	Y	\$4,181.32	3/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64096
N	NETWORKING FOR FUTURE INC	Y	\$9,723.06	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63972
N	NETWORKING FOR FUTURE INC	Y	\$12,957.51	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63992
N	NETWORKING FOR FUTURE INC	Y	\$11,947.26	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64006
N	NETWORKING FOR FUTURE INC	Y	\$11,947.26	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64013
N	NETWORKING FOR FUTURE INC	Y	\$12,799.50	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64039
N	NETWORKING FOR FUTURE INC	Y	\$13,271.94	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64059
N	NETWORKING FOR FUTURE INC	Y	\$13,681.60	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64072
N	NETWORKING FOR FUTURE INC	Y	\$15,495.48	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64096
N	NETWORKING FOR FUTURE INC	Y	\$18,715.20	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64100
N	NETWORKING FOR FUTURE INC	Y	\$8,497.10	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64022
N	NETWORKING FOR FUTURE INC	Y	\$2,729.28	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64033
N	NETWORKING FOR FUTURE INC	Y	\$7,948.90	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64022
N	NETWORKING FOR FUTURE INC	Y	\$4,093.92	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64033
N	NETWORKING FOR FUTURE INC	Y	\$8,196.28	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE64051
N	NETWORKING FOR FUTURE INC	Y	\$4,528.44	3/30/2017	417 IT CONSULTANT CONTRACTS	ZEE60996
N	NETWORKING FOR FUTURE INC	Y	\$16,843.68	3/30/2017	417 IT CONSULTANT CONTRACTS	ZEE61009
N	NETWORKING FOR FUTURE INC	Y	\$6,145.74	3/30/2017	417 IT CONSULTANT CONTRACTS	ZEE61013
N	NETWORKING FOR FUTURE INC	Y	\$18,715.20	3/30/2017	417 IT CONSULTANT CONTRACTS	ZEE61007

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N	NETWORKING FOR FUTURE INC	Y	\$2,479.86	3/30/2017	417 IT CONSULTANT CONTRACTS	ZEE61013
N	NETWORKING FOR FUTURE INC	Y	\$33,966.06	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE68156
N	NETWORKING FOR FUTURE INC	Y	\$98,789.70	3/31/2017	710 IT HARDWARE ACQUISITIONS	ZEE68156
N	NETWORKING FOR FUTURE INC	Y	\$31,962.75	4/3/2017	710 IT HARDWARE ACQUISITIONS	ZEE68160
N	NETWORKING FOR FUTURE INC	Y	\$4,959.72	4/10/2017	417 IT CONSULTANT CONTRACTS	ZEE70370
N	NETWORKING FOR FUTURE INC	Y	\$18,331.50	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70604
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67252
N	NETWORKING FOR FUTURE INC	Y	\$5,871.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67255
N	NETWORKING FOR FUTURE INC	Y	\$20,286.86	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67259
N	NETWORKING FOR FUTURE INC	Y	\$14,972.16	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67268
N	NETWORKING FOR FUTURE INC	Y	\$16,375.80	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67305
N	NETWORKING FOR FUTURE INC	Y	\$20,161.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67308
N	NETWORKING FOR FUTURE INC	Y	\$11,885.89	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69044
N	NETWORKING FOR FUTURE INC	Y	\$5,181.30	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69118
N	NETWORKING FOR FUTURE INC	Y	\$20,610	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67275
N	NETWORKING FOR FUTURE INC	Y	\$12,826.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67296
N	NETWORKING FOR FUTURE INC	Y	\$17,614.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67301
N	NETWORKING FOR FUTURE INC	Y	\$20,610	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE67312
N	NETWORKING FOR FUTURE INC	Y	\$21,894	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69035
N	NETWORKING FOR FUTURE INC	Y	\$17,779.44	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69052
N	NETWORKING FOR FUTURE INC	Y	\$18,331.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69115
N	NETWORKING FOR FUTURE INC	Y	\$13,576.64	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69119
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69121
N	NETWORKING FOR FUTURE INC	Y	\$18,447	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE67263
N	NETWORKING FOR FUTURE INC	Y	\$6,577.02	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78014
N	NETWORKING FOR FUTURE INC	Y	\$15,673.98	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78521
N	NETWORKING FOR FUTURE INC	Y	\$7,332.60	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78565
N	NETWORKING FOR FUTURE INC	Y	\$7,332.60	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78565
N	NETWORKING FOR FUTURE INC	Y	\$13,100.64	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78597
N	NETWORKING FOR FUTURE INC	Y	\$23,353.60	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78015
N	NETWORKING FOR FUTURE INC	Y	\$1,144.34	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78464
N	NETWORKING FOR FUTURE INC	Y	\$19,442.38	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78464
N	NETWORKING FOR FUTURE INC	Y	\$19,676.80	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78504

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N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78532
N	NETWORKING FOR FUTURE INC	Y	\$4,888.40	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78565
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78566
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78575
N	NETWORKING FOR FUTURE INC	Y	\$1,747.33	5/15/2017	417 IT CONSULTANT CONTRACTS	ZEE78609
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	5/15/2017	417 IT CONSULTANT CONTRACTS	ZEE78621
N	NETWORKING FOR FUTURE INC	Y	\$18,682.99	5/15/2017	417 IT CONSULTANT CONTRACTS	ZEE78609
N	NETWORKING FOR FUTURE INC	Y	\$21,984	5/15/2017	417 IT CONSULTANT CONTRACTS	ZEE78623
N	NETWORKING FOR FUTURE INC	Y	\$16,702.84	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78832
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	5/19/2017	417 IT CONSULTANT CONTRACTS	ZEE79381
N	NETWORKING FOR FUTURE INC	Y	\$21,984	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE79177
N	NETWORKING FOR FUTURE INC	Y	\$9,003.63	5/26/2017	442 IT SOFTWARE MAINTENANCE	ZEE83462
N	NETWORKING FOR FUTURE INC	Y	\$86,432.72	5/26/2017	710 IT HARDWARE ACQUISITIONS	ZEE83462
N	NETWORKING FOR FUTURE INC	Y	\$10,261.20	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79372
N	NETWORKING FOR FUTURE INC	Y	\$1,174.30	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79394
N	NETWORKING FOR FUTURE INC	Y	\$8,625.60	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79464
N	NETWORKING FOR FUTURE INC	Y	\$39,656.40	5/30/2017	711 IT SOFTWARE ACQUISITIONS	ZEE83737
N	NETWORKING FOR FUTURE INC	Y	\$2,583.46	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79394
N	NETWORKING FOR FUTURE INC	Y	\$184,008	5/30/2017	710 IT HARDWARE ACQUISITIONS	ZEE83737
N	NETWORKING FOR FUTURE INC	Y	\$89,870	5/30/2017	711 IT SOFTWARE ACQUISITIONS	ZEE83737
N	NETWORKING FOR FUTURE INC	Y	\$7,763.04	6/2/2017	417 IT CONSULTANT CONTRACTS	ZEE84448
N	NETWORKING FOR FUTURE INC	Y	\$11,372.83	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86353
N	NETWORKING FOR FUTURE INC	Y	\$13,685.49	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84034
N	NETWORKING FOR FUTURE INC	Y	\$5,768.37	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84036
N	NETWORKING FOR FUTURE INC	Y	\$11,974.56	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84522
N	NETWORKING FOR FUTURE INC	Y	\$9,287.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85427
N	NETWORKING FOR FUTURE INC	Y	\$9,287.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85427
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82282
N	NETWORKING FOR FUTURE INC	Y	\$18,575.92	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE82283
N	NETWORKING FOR FUTURE INC	Y	\$18,692.96	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84511
N	NETWORKING FOR FUTURE INC	Y	\$20,884.80	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84515
N	NETWORKING FOR FUTURE INC	Y	\$12,313.44	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84517
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84520

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N	NETWORKING FOR FUTURE INC	Y	\$22,185.92	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84548
N	NETWORKING FOR FUTURE INC	Y	\$1,688.74	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86463
N	NETWORKING FOR FUTURE INC	Y	\$16,090.70	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86463
N	NETWORKING FOR FUTURE INC	Y	\$15,053.92	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE84525
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE84527
N	NETWORKING FOR FUTURE INC	Y	\$13,576.64	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE84524
N	NETWORKING FOR FUTURE INC	Y	\$20,884.80	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE84531
N	NETWORKING FOR FUTURE INC	Y	\$19,158	6/23/2017	710 IT HARDWARE ACQUISITIONS	ZEE90163
N	NETWORKING FOR FUTURE INC	Y	\$18,692.96	7/3/2017	417 IT CONSULTANT CONTRACTS	VOE93038
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE95701
N	NETWORKING FOR FUTURE INC	Y	\$19,946.59	7/12/2017	710 IT HARDWARE ACQUISITIONS	VOE96057
N	NETWORKING FOR FUTURE INC	Y	\$87,131.80	7/12/2017	710 IT HARDWARE ACQUISITIONS	VOE96060
N	NETWORKING FOR FUTURE INC	Y	\$12,655.48	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95671
N	NETWORKING FOR FUTURE INC	Y	\$4,582.35	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95693
N	NETWORKING FOR FUTURE INC	Y	\$17,428.53	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95705
N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95848
N	NETWORKING FOR FUTURE INC	Y	\$16,488	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95871
N	NETWORKING FOR FUTURE INC	Y	\$1,244.33	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96354
N	NETWORKING FOR FUTURE INC	Y	\$11,856.31	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96354
N	NETWORKING FOR FUTURE INC	Y	\$15,360	7/12/2017	710 IT HARDWARE ACQUISITIONS	VOE95373
N	NETWORKING FOR FUTURE INC	Y	\$176,421.15	7/19/2017	710 IT HARDWARE ACQUISITIONS	VOE97091
N	NETWORKING FOR FUTURE INC	Y	\$9,375.30	7/19/2017	441 IT HARDWARE MAINTENANCE	VOE97091
N	NETWORKING FOR FUTURE INC	Y	\$16,725.28	7/20/2017	417 IT CONSULTANT CONTRACTS	VOE97334
N	NETWORKING FOR FUTURE INC	Y	\$15,987.40	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99615
N	NETWORKING FOR FUTURE INC	Y	\$2,705.56	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99615
N	NETWORKING FOR FUTURE INC	Y	\$17,040.72	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99639
N	NETWORKING FOR FUTURE INC	Y	\$9,287.96	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99664
N	NETWORKING FOR FUTURE INC	Y	\$9,287.96	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99664
N	NETWORKING FOR FUTURE INC	Y	\$17,779.44	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99690
N	NETWORKING FOR FUTURE INC	Y	\$8,602.24	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99727
N	NETWORKING FOR FUTURE INC	Y	\$19,355.04	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99773
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99619
N	NETWORKING FOR FUTURE INC	Y	\$18,575.92	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99626

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N	NETWORKING FOR FUTURE INC	Y	\$799.93	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99660
N	NETWORKING FOR FUTURE INC	Y	\$7,621.91	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99660
N	NETWORKING FOR FUTURE INC	Y	\$18,692.96	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99679
N	NETWORKING FOR FUTURE INC	Y	\$15,388.80	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99698
N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99701
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99707
N	NETWORKING FOR FUTURE INC	Y	\$13,576.64	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99712
N	NETWORKING FOR FUTURE INC	Y	\$11,828.08	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99727
N	NETWORKING FOR FUTURE INC	Y	\$19,785.60	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99778
N	NETWORKING FOR FUTURE INC	Y	\$22,185.92	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99781
N	NETWORKING FOR FUTURE INC	Y	\$14,054.15	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01757
N	NETWORKING FOR FUTURE INC	Y	\$8,454.96	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01760
N	NETWORKING FOR FUTURE INC	Y	\$8,924.68	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01761
N	NETWORKING FOR FUTURE INC	Y	\$1,344.31	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01757
N	NETWORKING FOR FUTURE INC	Y	\$7,962.73	7/28/2017	441 IT HARDWARE MAINTENANCE	VOF01786
N	NETWORKING FOR FUTURE INC	Y	\$213,958.97	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF01786
N	NETWORKING FOR FUTURE INC	Y	\$15,362.05	7/28/2017	711 IT SOFTWARE ACQUISITIONS	VOF01786
N	NETWORKING FOR FUTURE INC	Y	\$42,702.13	8/9/2017	441 IT HARDWARE MAINTENANCE	VOF01870
N	NETWORKING FOR FUTURE INC	Y	\$10,259.90	8/9/2017	710 IT HARDWARE ACQUISITIONS	VOF01870
N	NETWORKING FOR FUTURE INC	Y	\$1,497,885.41	8/9/2017	710 IT HARDWARE ACQUISITIONS	VOF01870
N	NETWORKING FOR FUTURE INC	Y	\$71,540.34	8/9/2017	711 IT SOFTWARE ACQUISITIONS	VOF01870
N	NETWORKING FOR FUTURE INC	Y	\$501.50	8/16/2017	710 IT HARDWARE ACQUISITIONS	VOF06134
N	NETWORKING FOR FUTURE INC	Y	\$15,313.62	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08290
N	NETWORKING FOR FUTURE INC	Y	\$1,599.86	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08289
N	NETWORKING FOR FUTURE INC	Y	\$15,243.82	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08289
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08294
N	NETWORKING FOR FUTURE INC	Y	\$1,186.02	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09491
N	NETWORKING FOR FUTURE INC	Y	\$1,293.84	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF09493
N	NETWORKING FOR FUTURE INC	Y	\$469.72	8/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF10322
N	NETWORKING FOR FUTURE INC	Y	\$10,945.28	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11618
N	NETWORKING FOR FUTURE INC	Y	\$11,732.16	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12562
N	NETWORKING FOR FUTURE INC	Y	\$11,732.16	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12562
N	NETWORKING FOR FUTURE INC	Y	\$865.95	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	DE545324

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N	NETWORKING FOR FUTURE INC	Y	\$14,665.20	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF11180
N	NETWORKING FOR FUTURE INC	Y	\$5,789.41	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13267
N	NETWORKING FOR FUTURE INC	Y	\$6,156.72	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13833
N	NETWORKING FOR FUTURE INC	Y	\$19,553.60	9/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13955
N	NETWORKING FOR FUTURE INC	Y	\$105,684.24	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14337
N	NETWORKING FOR FUTURE INC	Y	\$8,711.13	9/13/2017	711 IT SOFTWARE ACQUISITIONS	VOF14337
N	NETWORKING FOR FUTURE INC	Y	\$13,100.64	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13930
N	NETWORKING FOR FUTURE INC	Y	\$2,533.08	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13950
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14010
N	NETWORKING FOR FUTURE INC	Y	\$511.06	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13859
N	NETWORKING FOR FUTURE INC	Y	\$4,869.56	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13859
N	NETWORKING FOR FUTURE INC	Y	\$21,984	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13932
N	NETWORKING FOR FUTURE INC	Y	\$13,681.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13937
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13948
N	NETWORKING FOR FUTURE INC	Y	\$14,291.20	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF13992
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	9/13/2017	417 IT CONSULTANT CONTRACTS	VOF14004
N	NETWORKING FOR FUTURE INC	Y	\$1,036.86	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14981
N	NETWORKING FOR FUTURE INC	Y	\$67,123	9/15/2017	710 IT HARDWARE ACQUISITIONS	VOF14981
N	NETWORKING FOR FUTURE INC	Y	\$514.79	9/15/2017	442 IT SOFTWARE MAINTENANCE	VOF14981
N	NETWORKING FOR FUTURE INC	Y	\$3,519.13	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14981
N	NETWORKING FOR FUTURE INC	Y	\$17,500	9/19/2017	442 IT SOFTWARE MAINTENANCE	VOF16228
N	NETWORKING FOR FUTURE INC	Y	\$52,342.80	9/19/2017	442 IT SOFTWARE MAINTENANCE	VOF16230
N	NETWORKING FOR FUTURE INC	Y	\$21,137.40	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18202
N	NETWORKING FOR FUTURE INC	Y	\$18,692.96	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18176
N	NETWORKING FOR FUTURE INC	Y	\$4,097.16	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18178
N	NETWORKING FOR FUTURE INC	Y	\$19,676.80	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18430
N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18432
N	NETWORKING FOR FUTURE INC	Y	\$30,067.76	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18188
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18195
N	NETWORKING FOR FUTURE INC	Y	\$18,788.80	9/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18437
N	NETWORKING FOR FUTURE INC	Y	\$13,931.94	9/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18499
N	NETWORKING FOR FUTURE INC	Y	\$18,715.20	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18450
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18518

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N	NETWORKING FOR FUTURE INC	Y	\$20,906.60	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18443
N	NETWORKING FOR FUTURE INC	Y	\$21,984	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18452
N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18458
N	NETWORKING FOR FUTURE INC	Y	\$23,353.60	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18487
N	NETWORKING FOR FUTURE INC	Y	\$15,970.48	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18492
N	NETWORKING FOR FUTURE INC	Y	\$14,291.20	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18509
N	NETWORKING FOR FUTURE INC	Y	\$21,505.60	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18513
N	NETWORKING FOR FUTURE INC	Y	\$7,332.60	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF18939
N	NETWORKING FOR FUTURE INC	Y	\$10,510.06	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF19478
N	NETWORKING FOR FUTURE INC	Y	\$10,510.06	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF19478
N	NETWORKING FOR FUTURE INC	Y	\$4,032.93	9/26/2017	417 IT CONSULTANT CONTRACTS	VOF19478
N	NETWORKING FOR FUTURE INC	Y	\$10,025.30	9/27/2017	710 IT HARDWARE ACQUISITIONS	VOF20452
N	NETWORKING FOR FUTURE INC	Y	\$3,748.50	9/27/2017	711 IT SOFTWARE ACQUISITIONS	VOF20452
N	NETWORKING FOR FUTURE INC	Y	\$14,909.62	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24529
N	NETWORKING FOR FUTURE INC	Y	\$21,137.40	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24590
N	NETWORKING FOR FUTURE INC	Y	\$18,692.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24345
N	NETWORKING FOR FUTURE INC	Y	\$4,151.07	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24360
N	NETWORKING FOR FUTURE INC	Y	\$18,832.17	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24566
N	NETWORKING FOR FUTURE INC	Y	\$8,871.06	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24696
N	NETWORKING FOR FUTURE INC	Y	\$11,559.26	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24696
N	NETWORKING FOR FUTURE INC	Y	\$10,632.27	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24970
N	NETWORKING FOR FUTURE INC	Y	\$10,632.27	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24970
N	NETWORKING FOR FUTURE INC	Y	\$2,659.83	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27044
N	NETWORKING FOR FUTURE INC	Y	\$3,546.45	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27082
N	NETWORKING FOR FUTURE INC	Y	\$14,930.89	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22743
N	NETWORKING FOR FUTURE INC	Y	\$3,434.92	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22762
N	NETWORKING FOR FUTURE INC	Y	\$22,874.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21727
N	NETWORKING FOR FUTURE INC	Y	\$16,488	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23541
N	NETWORKING FOR FUTURE INC	Y	\$24,667.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24380
N	NETWORKING FOR FUTURE INC	Y	\$3,666.30	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24529
N	NETWORKING FOR FUTURE INC	Y	\$20,550.25	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24549
N	NETWORKING FOR FUTURE INC	Y	\$20,660.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24564
N	NETWORKING FOR FUTURE INC	Y	\$20,884.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24579

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N	NETWORKING FOR FUTURE INC	Y	\$12,997.52	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24586
N	NETWORKING FOR FUTURE INC	Y	\$17,849.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24682
N	NETWORKING FOR FUTURE INC	Y	\$13,576.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24690
N	NETWORKING FOR FUTURE INC	Y	\$20,430.32	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24692
N	NETWORKING FOR FUTURE INC	Y	\$733.26	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24970
N	NETWORKING FOR FUTURE INC	Y	\$2,869.78	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27044
N	NETWORKING FOR FUTURE INC	Y	\$7,804.97	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27044
N	NETWORKING FOR FUTURE INC	Y	\$3,826.36	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27082
N	NETWORKING FOR FUTURE INC	Y	\$10,406.63	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27082
N	NETWORKING FOR FUTURE INC	Y	\$2,339.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27082
N	NETWORKING FOR FUTURE INC	Y	\$51,756.60	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF22762
N	NETWORKING FOR FUTURE INC	Y	\$1,496.82	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	NETWORKING FOR FUTURE INC	Y	\$85.51	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	NETWORKING FOR FUTURE INC	Y	\$1,208.70	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	NETWORKING FOR FUTURE INC	Y	\$2,728.09	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	NETWORKING FOR FUTURE INC	Y	\$541.76	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	NETWORKING FOR FUTURE INC	Y	\$17,261.43	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	NEUSTAR, INC	N	\$212.35	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	DE547316
Y	NFF	Y	\$4,896	1/3/2017	441 IT HARDWARE MAINTENANCE	
Y	NFF	Y	\$3,312.35	1/6/2017	441 IT HARDWARE MAINTENANCE	
N	NICE SYSTEMS INC.	N	\$124,086.70	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21404
N	NICE SYSTEMS INC.	N	\$9,843.90	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21416
N	NICE SYSTEMS INC.	N	\$67,710	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21408
N	NORSEMAN COMPUTER SYSTEMS	N	\$39,306.37	7/26/2017	442 IT SOFTWARE MAINTENANCE	VOE99595
N	NORTH AMERICAN NUMBERING PLAN	N	\$25	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	DE547314
N	NORTH CAPITOL PARTNERS I	Y	\$632.50	9/30/2017	408 PROF SERVICE FEES AND CONTR	YCTO0401
N	NORTH CAPITOL PARTNERS, INC.	Y	\$9,004.50	2/16/2017	408 PROF SERVICE FEES AND CONTR	ZEE55706
N	NORTH CAPITOL PARTNERS, INC.	Y	\$8,410.50	2/16/2017	408 PROF SERVICE FEES AND CONTR	ZEE55710
N	NORTH CAPITOL PARTNERS, INC.	Y	\$8,588.50	3/7/2017	408 PROF SERVICE FEES AND CONTR	ZEE61132
N	NORTH CAPITOL PARTNERS, INC.	Y	\$1,400	3/10/2017	408 PROF SERVICE FEES AND CONTR	ZEE61476
N	NORTH CAPITOL PARTNERS, INC.	Y	\$6,186.50	3/31/2017	408 PROF SERVICE FEES AND CONTR	ZEE68129
N	NORTH CAPITOL PARTNERS, INC.	Y	\$3,671.25	4/3/2017	408 PROF SERVICE FEES AND CONTR	ZEE68134
N	NORTH CAPITOL PARTNERS, INC.	Y	\$8,051	4/21/2017	408 PROF SERVICE FEES AND CONTR	ZEE72967

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N	NORTH CAPITOL PARTNERS, INC.	Y	\$11,354	5/12/2017	408 PROF SERVICE FEES AND CONTR	ZEE78021
N	NORTH CAPITOL PARTNERS, INC.	Y	\$7,790	6/9/2017	408 PROF SERVICE FEES AND CONTR	ZEE85172
N	NORTH CAPITOL PARTNERS, INC.	Y	\$9,880.25	7/25/2017	408 PROF SERVICE FEES AND CONTR	VOE99127
N	NORTH CAPITOL PARTNERS, INC.	Y	\$9,883	7/25/2017	408 PROF SERVICE FEES AND CONTR	VOE99129
N	NORTH CAPITOL PARTNERS, INC.	Y	\$10,402.75	8/31/2017	408 PROF SERVICE FEES AND CONTR	VOF11513
N	NORTH CAPITOL PARTNERS, INC.	Y	\$6,858	9/13/2017	408 PROF SERVICE FEES AND CONTR	VOF14312
N	NORTH CAPITOL PARTNERS, INC.	Y	\$2,727	9/19/2017	408 PROF SERVICE FEES AND CONTR	VOF16154
N	NORTH CAPITOL PARTNERS, INC.	Y	\$3,199.50	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF25967
Y	NSGIC	N	\$1,500	6/19/2017		
Y	NSGIC	N	\$925	9/19/2017	402 TRAVEL - OUT OF CITY	
N	NUSTRAT LLC	Y	\$144,000	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03382
N	OBVERSE CORPORATION INC	Y	\$88,254.40	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92084
N	OBVERSE CORPORATION INC	Y	\$9,660	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94940
N	OBVERSE CORPORATION INC	Y	\$14,200	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94943
N	OBVERSE CORPORATION INC	Y	\$80,275	7/10/2017	417 IT CONSULTANT CONTRACTS	VOE94965
N	OBVERSE CORPORATION INC	Y	\$60,120	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96524
N	OBVERSE CORPORATION INC	Y	\$1,420	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96526
N	OBVERSE CORPORATION INC	Y	\$3,900	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96527
N	OBVERSE CORPORATION INC	Y	\$19,927.20	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96531
N	OBVERSE CORPORATION INC	Y	\$19,200	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96537
N	OBVERSE CORPORATION INC	Y	\$18,000	7/14/2017	417 IT CONSULTANT CONTRACTS	VOE96930
N	OBVERSE CORPORATION INC	Y	\$3,600	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01037
N	OBVERSE CORPORATION INC	Y	\$12,780	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01132
N	OBVERSE CORPORATION INC	Y	\$920	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08602
Y	OMNI DEVELOPMENT INC	N	\$424.96	8/21/2017		
Y	ON LINE COMPUTER PROD	N	\$766.80	11/22/2016	441 IT HARDWARE MAINTENANCE	
Y	ON LINE COMPUTER PROD	N	\$246.15	12/7/2016	0	
N	ONELOGIN, INC.	N	\$17,230	7/12/2017	442 IT SOFTWARE MAINTENANCE	VOE95367
N	ONIX NETWORKING CORP.	N	\$10,000	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48853
N	ON-LINE COMPUTER PRODUCTS, INC	N	\$8,092.50	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01880
Y	OPENLM LTD	N	\$593	5/2/2017		
N	ORACLE AMERICA, INC.	N	\$12,500	7/12/2017	442 IT SOFTWARE MAINTENANCE	VOE96442
N	ORACLE AMERICA, INC.	N	\$12,500	8/18/2017	442 IT SOFTWARE MAINTENANCE	VOF06852

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	ORACLE AMERICA, INC.	N	\$2,100	9/11/2017	408 PROF SERVICE FEES AND CONTR	VOF13161
N	ORACLE AMERICA, INC.	N	\$34,310.75	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13161
N	ORACLE AMERICA, INC.	N	\$3,150	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23524
N	ORACLE AMERICA, INC.	N	\$12,500	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF21391
N	ORACLE AMERICA, INC.	N	\$12,500	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF24172
N	ORTIZ TROY EVANS	N	\$386.66	1/17/2017	402 TRAVEL - OUT OF CITY	ZE525004
N	OST, INC.	N	\$17,428.80	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE16184
N	OST, INC.	N	\$6,801.60	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE16186
N	OST, INC.	N	\$21,286.72	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE16227
N	OST, INC.	N	\$17,578.64	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE16302
N	OST, INC.	N	\$338.31	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17284
N	OST, INC.	N	\$6,746.48	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17292
N	OST, INC.	N	\$18,604.80	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17293
N	OST, INC.	N	\$3,498.53	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17307
N	OST, INC.	N	\$3,757.23	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17567
N	OST, INC.	N	\$19,504	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17646
N	OST, INC.	N	\$19,504	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17654
N	OST, INC.	N	\$18,604.80	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17689
N	OST, INC.	N	\$20,349	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17801
N	OST, INC.	N	\$10,713.15	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17936
N	OST, INC.	N	\$3,452.74	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE16314
N	OST, INC.	N	\$19,950.57	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE17761
N	OST, INC.	N	\$3,888	10/12/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE16341
N	OST, INC.	N	\$8,332.80	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE16250
N	OST, INC.	N	\$24,057.60	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE16992
N	OST, INC.	N	\$21,449.60	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE17011
N	OST, INC.	N	\$11,619.20	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE17301
N	OST, INC.	N	\$18,528.80	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE17325
N	OST, INC.	N	\$24,057.60	10/12/2016	417 IT CONSULTANT CONTRACTS	ZEE17380
N	OST, INC.	N	\$10,065.24	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE23942
N	OST, INC.	N	\$5,075.29	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE24223
N	OST, INC.	N	\$2,280.72	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE24407
N	OST, INC.	N	\$4,883.76	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE24421

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	OST, INC.	N	\$12,923.04	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25120
N	OST, INC.	N	\$27,886.08	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25337
N	OST, INC.	N	\$9,860.24	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25362
N	OST, INC.	N	\$17,674.56	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25369
N	OST, INC.	N	\$13,335.52	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25454
N	OST, INC.	N	\$18,528.80	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25592
N	OST, INC.	N	\$18,528.80	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25595
N	OST, INC.	N	\$17,674.56	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25610
N	OST, INC.	N	\$10,962.47	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25474
N	OST, INC.	N	\$3,966.78	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25646
N	OST, INC.	N	\$6,220.80	11/3/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE25189
N	OST, INC.	N	\$13,171.20	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE24431
N	OST, INC.	N	\$3,083.38	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE24495
N	OST, INC.	N	\$15,014.72	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25114
N	OST, INC.	N	\$14,233.52	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25231
N	OST, INC.	N	\$18,528.80	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25437
N	OST, INC.	N	\$22,854.72	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25528
N	OST, INC.	N	\$22,854.72	11/3/2016	417 IT CONSULTANT CONTRACTS	ZEE25585
N	OST, INC.	N	\$2,694.78	12/23/2016	417 IT CONSULTANT CONTRACTS	ZE523398
N	OST, INC.	N	\$2,244.40	1/17/2017	417 IT CONSULTANT CONTRACTS	ZE525007
N	OUTFRONT MEDIA LLC	N	\$21,500	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZLE66519
N	OUTFRONT MEDIA LLC	N	\$3,676.13	4/4/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE68149
N	OUTFRONT MEDIA LLC	N	\$18,750	7/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOE95303
N	OUTFRONT MEDIA LLC	N	\$7,000	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96048
N	OUTFRONT MEDIA LLC	N	\$3,676.13	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99027
N	OUTFRONT MEDIA LLC	N	\$21,500	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99029
N	OUTFRONT MEDIA LLC	N	\$21,500	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24499
N	OUTFRONT MEDIA LLC	N	\$3,676.13	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24502
N	OZELMAS CORP	N	\$145,000	2/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE53561
N	OZELMAS CORP	N	\$7,000	4/11/2017	418 IT TRAINING AND EDUCATION	ZEE70215
N	OZELMAS CORP	N	\$9,720	5/26/2017	418 IT TRAINING AND EDUCATION	ZEE83100
N	OZELMAS CORP	N	\$175,000	5/26/2017	442 IT SOFTWARE MAINTENANCE	ZEE83103
N	PAIGE INTERNATIONAL	Y	\$28,828.30	2/16/2017	710 IT HARDWARE ACQUISITIONS	ZEE56856

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PAIGE INTERNATIONAL	Y	\$113,537.05	2/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE58135
N	PAIGE INTERNATIONAL	Y	\$9,879.99	2/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE59053
N	PAIGE INTERNATIONAL	Y	\$38,884.10	7/12/2017	710 IT HARDWARE ACQUISITIONS	VOE95357
N	PAIGE INTERNATIONAL	Y	\$14,320.95	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21740
N	PAIGE INTERNATIONAL	Y	\$9,849.20	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22115
N	PAIGE INTERNATIONAL	Y	\$183,059.60	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21740
N	PAIGE INTERNATIONAL	Y	\$210,838.54	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF22115
Y	PARK PLACE	N	\$742.30	7/19/2017		
N	PAULETTE WASHINGTON	Y	\$6,840	5/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE74927
Y	PAYPAL *BCH6	N	\$8,000	9/20/2017	418 IT TRAINING AND EDUCATION	
Y	PAYPAL *BCH6	N	\$4,000	9/20/2017	418 IT TRAINING AND EDUCATION	
Y	PAYPAL *CAPSTORMLLC	N	\$1,260	10/25/2016	0	
Y	PAYPAL *CAPSTORMLLC	N	\$1,320	4/24/2017		
Y	PAYPAL *CAPSTORMLLC	N	\$275	4/24/2017		
Y	PAYPAL *UPLINX	N	\$975	11/18/2016	442 IT SOFTWARE MAINTENANCE	
Y	PAYPAL *WONDERIDEA	N	\$399	4/24/2017		
N	PAYPAL, INC.	N	\$22,944.59	2/21/2017	442 IT SOFTWARE MAINTENANCE	ZLE57787
N	PAYPAL, INC.	N	\$4,055.41	2/21/2017	442 IT SOFTWARE MAINTENANCE	ZLE57787
N	PAYPAL, INC.	N	\$609.81	6/15/2017	442 IT SOFTWARE MAINTENANCE	ZLE87635
N	PAYPAL, INC.	N	\$2,522.59	7/12/2017	442 IT SOFTWARE MAINTENANCE	VOE96461
N	PC NET, INC.	Y	\$13,719.52	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40698
N	PC NET, INC.	Y	\$12,275.36	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE41314
N	PC NET, INC.	Y	\$5,628.56	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40645
N	PC NET, INC.	Y	\$7,501.20	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40649
N	PC NET, INC.	Y	\$8,360	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40662
N	PC NET, INC.	Y	\$9,135.20	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40670
N	PC NET, INC.	Y	\$12,920	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40691
N	PC NET, INC.	Y	\$8,173.60	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40724
N	PC NET, INC.	Y	\$4,739.84	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40726
N	PC NET, INC.	Y	\$6,514.20	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40737
N	PC NET, INC.	Y	\$7,480	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE40782
N	PC NET, INC.	Y	\$14,441.60	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46331
N	PC NET, INC.	Y	\$6,909	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46333

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PC NET, INC.	Y	\$8,800	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46345
N	PC NET, INC.	Y	\$9,616	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46351
N	PC NET, INC.	Y	\$4,739.84	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46360
N	PC NET, INC.	Y	\$13,600	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE46418
N	PC NET, INC.	Y	\$11,553.28	2/27/2017	417 IT CONSULTANT CONTRACTS	ZEE57848
N	PC NET, INC.	Y	\$14,441.60	2/27/2017	417 IT CONSULTANT CONTRACTS	ZEE57853
N	PC NET, INC.	Y	\$11,553.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58597
N	PC NET, INC.	Y	\$15,253.94	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56621
N	PC NET, INC.	Y	\$10,470.16	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56626
N	PC NET, INC.	Y	\$7,040	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56622
N	PC NET, INC.	Y	\$6,316.80	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56623
N	PC NET, INC.	Y	\$8,834.70	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56624
N	PC NET, INC.	Y	\$10,880	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56630
N	PC NET, INC.	Y	\$3,832.61	3/1/2017	417 IT CONSULTANT CONTRACTS	ZEE56633
N	PC NET, INC.	Y	\$8,800	3/7/2017	417 IT CONSULTANT CONTRACTS	ZEE59733
N	PC NET, INC.	Y	\$11,560	3/21/2017	417 IT CONSULTANT CONTRACTS	ZEE63916
N	PC NET, INC.	Y	\$7,896	3/23/2017	417 IT CONSULTANT CONTRACTS	ZEE59701
N	PC NET, INC.	Y	\$13,177.96	3/27/2017	417 IT CONSULTANT CONTRACTS	ZEE59717
N	PC NET, INC.	Y	\$8,654.40	3/27/2017	417 IT CONSULTANT CONTRACTS	ZEE59708
N	PC NET, INC.	Y	\$13,600	3/27/2017	417 IT CONSULTANT CONTRACTS	ZEE59712
N	PC NET, INC.	Y	\$11,824.06	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE68480
N	PC NET, INC.	Y	\$8,250	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE68485
N	PC NET, INC.	Y	\$7,501.20	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE68495
N	PC NET, INC.	Y	\$8,534.20	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE68503
N	PC NET, INC.	Y	\$12,750	4/26/2017	417 IT CONSULTANT CONTRACTS	ZEE68511
N	PC NET, INC.	Y	\$14,802.64	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE74793
N	PC NET, INC.	Y	\$13,600	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE74719
N	PC NET, INC.	Y	\$8,800	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE74780
N	PC NET, INC.	Y	\$9,315.50	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE74783
N	PC NET, INC.	Y	\$7,501.20	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE74815
N	PC NET, INC.	Y	\$7,303.80	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86266
N	PC NET, INC.	Y	\$16,788.36	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE86285
N	PC NET, INC.	Y	\$9,616	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE86273

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PC NET, INC.	Y	\$7,810	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE86277
N	PC NET, INC.	Y	\$12,920	6/20/2017	417 IT CONSULTANT CONTRACTS	ZEE86279
N	PC NET, INC.	Y	\$12,997.44	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95655
N	PC NET, INC.	Y	\$7,501.20	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95647
N	PC NET, INC.	Y	\$9,135.20	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95662
N	PC NET, INC.	Y	\$13,719.52	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99818
N	PC NET, INC.	Y	\$8,023.35	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99795
N	PC NET, INC.	Y	\$12,240	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99805
N	PC NET, INC.	Y	\$8,360	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99825
N	PC NET, INC.	Y	\$7,501.20	8/7/2017	417 IT CONSULTANT CONTRACTS	VOF03396
N	PC NET, INC.	Y	\$1,381.80	8/23/2017	408 PROF SERVICE FEES AND CONTR	VOF08306
N	PC NET, INC.	Y	\$3,610.40	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08307
N	PC NET, INC.	Y	\$6,375	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08299
N	PC NET, INC.	Y	\$7,225	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08299
N	PC NET, INC.	Y	\$6,514.20	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08306
N	PC NET, INC.	Y	\$2,494.15	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08316
N	PC NET, INC.	Y	\$7,121.85	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08316
N	PC NET, INC.	Y	\$30.44	8/31/2017	408 PROF SERVICE FEES AND CONTR	VOF12627
N	PC NET, INC.	Y	\$4,400	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12619
N	PC NET, INC.	Y	\$4,369.56	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12627
N	PC NET, INC.	Y	\$5,823.30	9/22/2017	408 PROF SERVICE FEES AND CONTR	VOF18265
N	PC NET, INC.	Y	\$47.19	9/22/2017	408 PROF SERVICE FEES AND CONTR	VOF18276
N	PC NET, INC.	Y	\$12,920	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18241
N	PC NET, INC.	Y	\$8,594.30	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18249
N	PC NET, INC.	Y	\$1,980	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18254
N	PC NET, INC.	Y	\$6,772.81	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18276
N	PC NET, INC.	Y	\$4,244.10	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF24198
N	PC NET, INC.	Y	\$57.84	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF24191
N	PC NET, INC.	Y	\$6,205	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24182
N	PC NET, INC.	Y	\$8,302.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24191
N	PC NET, INC.	Y	\$9,135.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24821
N	PHIL PENG	N	\$1,940.12	8/4/2017	402 TRAVEL - OUT OF CITY	DE542780
N	PHIRE	N	\$14,805	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE51332

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	PICTOMETRY INT'L CORP	N	\$2,498.76	3/8/2017	442 IT SOFTWARE MAINTENANCE	
Y	PICTURE FRAME FACTORY	N	\$590.09	6/30/2017	408	
N	PKWARE INC	N	\$21,047.72	2/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE57784
Y	PLN*PRICELINE.COM AIR	N	(\$17.25)	9/13/2017	402 TRAVEL - OUT OF CITY	
Y	POWER & TELEPHONE SUPP	N	\$3,650	10/19/2016	0	
N	POWER PLAN	N	\$100,000	3/1/2017	409 CONTRACTUAL SERVICES - OTHER	ZE528246
N	POWER&TELEPHONE SUPPLY	N	\$3,084	10/11/2016	710 IT HARDWARE ACQUISITIONS	ZEE23455
N	POWER&TELEPHONE SUPPLY	N	\$43,408.15	10/11/2016	710 IT HARDWARE ACQUISITIONS	ZEE23457
N	POWER&TELEPHONE SUPPLY	N	\$5,212	10/11/2016	710 IT HARDWARE ACQUISITIONS	ZEE23467
N	POWER&TELEPHONE SUPPLY	N	\$8,762	10/12/2016	710 IT HARDWARE ACQUISITIONS	ZEE24145
N	POWERPLAN CANADA ULC	N	\$244,005	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF10721
N	POWERPLAN CANADA ULC	N	\$140,000	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF10721
N	POWERPLAN CANADA ULC	N	\$3,500	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21361
N	POWERPLAN CANADA ULC	N	\$489,983.77	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0402
Y	PRESIDIO NETWORKED SOL	N	\$1,531	11/18/2016	441 IT HARDWARE MAINTENANCE	
Y	PRESIDIO NETWORKED SOL	N	\$558	8/21/2017		
Y	PRICELINE*AIR TICKETS	N	\$17.25	8/25/2017		
N	PRISM INTERNATIONAL, LLC	N	\$191,055.01	2/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE57791
N	PRISM INTERNATIONAL, LLC	N	\$97,740.01	6/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE90155
N	PRISM INTERNATIONAL, LLC	N	\$12,717.89	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15476
N	PROF. COMPUTING RESOURCES	N	\$96,789	5/5/2017	442 IT SOFTWARE MAINTENANCE	ZEE74984
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,803.76	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35462
N	PROFESSIONAL MGMT CONSULTING	Y	\$21,351.44	12/6/2016	417 IT CONSULTANT CONTRACTS	ZEE34848
N	PROFESSIONAL MGMT CONSULTING	Y	\$16,949.52	12/6/2016	417 IT CONSULTANT CONTRACTS	ZEE34853
N	PROFESSIONAL MGMT CONSULTING	Y	\$15,165.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41249
N	PROFESSIONAL MGMT CONSULTING	Y	\$19,103.92	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41252
N	PROFESSIONAL MGMT CONSULTING	Y	\$15,929.68	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41254
N	PROFESSIONAL MGMT CONSULTING	Y	\$6,711.60	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41277
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,501.20	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41650
N	PROFESSIONAL MGMT CONSULTING	Y	\$22,475.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47367
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,841.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47370
N	PROFESSIONAL MGMT CONSULTING	Y	\$18,740.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47376
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,896	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47380

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PROFESSIONAL MGMT CONSULTING	Y	\$14,992.64	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57871
N	PROFESSIONAL MGMT CONSULTING	Y	\$14,273.28	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57873
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,980.16	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58128
N	PROFESSIONAL MGMT CONSULTING	Y	\$6,316.80	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57875
N	PROFESSIONAL MGMT CONSULTING	Y	\$18,740.80	3/23/2017	417 IT CONSULTANT CONTRACTS	ZEE64105
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,841.60	3/23/2017	417 IT CONSULTANT CONTRACTS	ZEE64106
N	PROFESSIONAL MGMT CONSULTING	Y	\$22,475.20	3/23/2017	417 IT CONSULTANT CONTRACTS	ZEE64117
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,896	3/23/2017	417 IT CONSULTANT CONTRACTS	ZEE64110
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,841.60	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70422
N	PROFESSIONAL MGMT CONSULTING	Y	\$15,592.17	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70430
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,569.50	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70436
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,402.50	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70423
N	PROFESSIONAL MGMT CONSULTING	Y	\$18,389.41	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE79495
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,841.60	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79485
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,896	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79478
N	PROFESSIONAL MGMT CONSULTING	Y	\$28,094	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86103
N	PROFESSIONAL MGMT CONSULTING	Y	\$3,931.88	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96238
N	PROFESSIONAL MGMT CONSULTING	Y	\$1,543.79	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96238
N	PROFESSIONAL MGMT CONSULTING	Y	\$15,875.77	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96238
N	PROFESSIONAL MGMT CONSULTING	Y	\$9,956.05	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96245
N	PROFESSIONAL MGMT CONSULTING	Y	\$8,028.72	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96350
N	PROFESSIONAL MGMT CONSULTING	Y	\$1,288.43	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96245
N	PROFESSIONAL MGMT CONSULTING	Y	\$4,046.70	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96262
N	PROFESSIONAL MGMT CONSULTING	Y	\$3,454.50	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96262
N	PROFESSIONAL MGMT CONSULTING	Y	\$8,920.80	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96350
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,501.20	8/10/2017	417 IT CONSULTANT CONTRACTS	VOF04685
N	PROFESSIONAL MGMT CONSULTING	Y	\$8,417.54	8/11/2017	417 IT CONSULTANT CONTRACTS	VOF04692
N	PROFESSIONAL MGMT CONSULTING	Y	\$3,305.02	8/11/2017	417 IT CONSULTANT CONTRACTS	VOF04692
N	PROFESSIONAL MGMT CONSULTING	Y	\$9,628.88	8/11/2017	417 IT CONSULTANT CONTRACTS	VOF04692
N	PROFESSIONAL MGMT CONSULTING	Y	\$17,100.98	8/11/2017	417 IT CONSULTANT CONTRACTS	VOF04687
N	PROFESSIONAL MGMT CONSULTING	Y	\$16,949.52	8/11/2017	417 IT CONSULTANT CONTRACTS	VOF04691
N	PROFESSIONAL MGMT CONSULTING	Y	\$8,417.54	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23110
N	PROFESSIONAL MGMT CONSULTING	Y	\$3,305.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23110

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PROFESSIONAL MGMT CONSULTING	Y	\$9,628.88	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23110
N	PROFESSIONAL MGMT CONSULTING	Y	\$6,202.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23174
N	PROFESSIONAL MGMT CONSULTING	Y	\$2,435.28	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23174
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,094.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23174
N	PROFESSIONAL MGMT CONSULTING	Y	\$8,860.57	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23207
N	PROFESSIONAL MGMT CONSULTING	Y	\$3,478.97	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23207
N	PROFESSIONAL MGMT CONSULTING	Y	\$10,135.66	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23207
N	PROFESSIONAL MGMT CONSULTING	Y	\$19,794.97	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23100
N	PROFESSIONAL MGMT CONSULTING	Y	\$6,711.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23104
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,896	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23140
N	PROFESSIONAL MGMT CONSULTING	Y	\$19,443.58	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23162
N	PROFESSIONAL MGMT CONSULTING	Y	\$19,625.76	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23180
N	PROFESSIONAL MGMT CONSULTING	Y	\$21,855.96	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23187
N	PROFESSIONAL MGMT CONSULTING	Y	\$7,896	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23238
N	PROFESSIONAL MGMT CONSULTING	Y	\$1,115.10	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24159
N	PROFESSIONAL MGMT CONSULTING	Y	\$12,935.16	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24159
N	PROFESSIONAL MGMT CONSULTING	Y	\$21,551.92	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27180
N	PROFESSIONAL MGMT CONSULTING	Y	\$4,460.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF28111
N	PROFESSIONAL MGMT CONSULTING	Y	\$985	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	PROFESSIONAL MGMT CONSULTING	Y	\$2,266.70	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0402
N	PTS INC	Y	\$7,448	12/16/2016	417 IT CONSULTANT CONTRACTS	ZEE36602
N	PTS INC	Y	\$4,144	12/16/2016	417 IT CONSULTANT CONTRACTS	ZEE36626
N	PTS INC	Y	\$12,920	12/16/2016	417 IT CONSULTANT CONTRACTS	ZEE36608
N	PTS INC	Y	\$7,448	12/16/2016	417 IT CONSULTANT CONTRACTS	ZEE36613
N	PTS INC	Y	\$10,792	12/16/2016	417 IT CONSULTANT CONTRACTS	ZEE36630
N	PTS INC	Y	\$3,400	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44020
N	PTS INC	Y	\$3,800	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44051
N	PTS INC	Y	\$9,656	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE44063
N	PTS INC	Y	\$3,400	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE44066
N	PTS INC	Y	\$9,656	1/4/2017	417 IT CONSULTANT CONTRACTS	ZEE44067
N	PTS INC	Y	\$5,032	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41052
N	PTS INC	Y	\$6,664	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41059
N	PTS INC	Y	\$8,160	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41065

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N	PTS INC	Y	\$6,120	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41092
N	PTS INC	Y	\$6,664	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41056
N	PTS INC	Y	\$5,032	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41070
N	PTS INC	Y	\$10,285	1/5/2017	417 IT CONSULTANT CONTRACTS	ZEE41124
N	PTS INC	Y	\$5,624	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE36584
N	PTS INC	Y	\$2,664	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE41054
N	PTS INC	Y	\$9,656	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE41055
N	PTS INC	Y	\$5,624	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE41099
N	PTS INC	Y	\$2,560	1/11/2017	417 IT CONSULTANT CONTRACTS	ZEE44046
N	PTS INC	Y	\$7,448	1/23/2017	417 IT CONSULTANT CONTRACTS	ZEE47699
N	PTS INC	Y	\$5,880	1/23/2017	417 IT CONSULTANT CONTRACTS	ZEE47703
N	PTS INC	Y	\$26,056	1/30/2017	417 IT CONSULTANT CONTRACTS	ZEE49899
N	PTS INC	Y	\$7,840	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47726
N	PTS INC	Y	\$7,650	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47728
N	PTS INC	Y	\$1,776	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47734
N	PTS INC	Y	\$7,840	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47712
N	PTS INC	Y	\$12,240	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47716
N	PTS INC	Y	\$7,840	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47730
N	PTS INC	Y	\$11,360	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47733
N	PTS INC	Y	\$11,360	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47736
N	PTS INC	Y	\$6,216	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE47740
N	PTS INC	Y	\$38,062.50	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE48787
N	PTS INC	Y	\$21,391	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE50110
N	PTS INC	Y	\$2,072	2/13/2017	417 IT CONSULTANT CONTRACTS	ZEE54592
N	PTS INC	Y	\$3,550	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54290
N	PTS INC	Y	\$3,400	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54297
N	PTS INC	Y	\$6,272	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55486
N	PTS INC	Y	\$8,007	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55488
N	PTS INC	Y	\$5,809	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58229
N	PTS INC	Y	\$8,160	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58523
N	PTS INC	Y	\$3,600	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE54307
N	PTS INC	Y	\$10,200	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55474
N	PTS INC	Y	\$4,544	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55476

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PTS INC	Y	\$6,272	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55480
N	PTS INC	Y	\$4,588	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE55512
N	PTS INC	Y	\$6,272	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56445
N	PTS INC	Y	\$38,478	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57920
N	PTS INC	Y	\$3,800	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58531
N	PTS INC	Y	(\$7,448)	3/1/2017	417 IT CONSULTANT CONTRACTS	CN060153
N	PTS INC	Y	(\$4,144)	3/1/2017	417 IT CONSULTANT CONTRACTS	CN060153
N	PTS INC	Y	(\$31,160)	3/1/2017	417 IT CONSULTANT CONTRACTS	CN060153
N	PTS INC	Y	\$7,840	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60954
N	PTS INC	Y	\$7,650	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60958
N	PTS INC	Y	\$5,550	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE61415
N	PTS INC	Y	\$13,600	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60950
N	PTS INC	Y	\$5,680	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60951
N	PTS INC	Y	\$7,840	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60952
N	PTS INC	Y	\$5,624	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60967
N	PTS INC	Y	\$7,448	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60979
N	PTS INC	Y	\$10,792	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63895
N	PTS INC	Y	\$42,500.50	3/31/2017	417 IT CONSULTANT CONTRACTS	ZEE67655
N	PTS INC	Y	\$7,448	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE36602
N	PTS INC	Y	\$4,144	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE36626
N	PTS INC	Y	\$12,920	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE36608
N	PTS INC	Y	\$7,448	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE36613
N	PTS INC	Y	\$10,792	4/7/2017	417 IT CONSULTANT CONTRACTS	ZEE36630
N	PTS INC	Y	\$35,733.50	4/19/2017	417 IT CONSULTANT CONTRACTS	ZEE72250
N	PTS INC	Y	\$6,958	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69006
N	PTS INC	Y	\$6,069	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69122
N	PTS INC	Y	\$5,680	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68952
N	PTS INC	Y	\$9,088	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68956
N	PTS INC	Y	\$7,350	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68958
N	PTS INC	Y	\$3,800	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68959
N	PTS INC	Y	\$7,242	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68968
N	PTS INC	Y	\$11,560	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68973
N	PTS INC	Y	\$5,217	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68980

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PTS INC	Y	\$10,650	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68986
N	PTS INC	Y	\$7,350	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69001
N	PTS INC	Y	\$4,144	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69022
N	PTS INC	Y	\$5,680	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69142
N	PTS INC	Y	\$1,530	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77490
N	PTS INC	Y	\$11,360	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77517
N	PTS INC	Y	\$6,800	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77536
N	PTS INC	Y	\$8,378	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77543
N	PTS INC	Y	\$3,528	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77565
N	PTS INC	Y	\$4,018	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77583
N	PTS INC	Y	\$1,734	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77618
N	PTS INC	Y	\$4,802	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77610
N	PTS INC	Y	\$1,406	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE77622
N	PTS INC	Y	\$3,662.50	5/23/2017	417 IT CONSULTANT CONTRACTS	ZEE80939
N	PTS INC	Y	\$1,600	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE87708
N	PTS INC	Y	\$2,272	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86312
N	PTS INC	Y	\$20,177.50	6/23/2017	417 IT CONSULTANT CONTRACTS	ZEE90512
N	PTS INC	Y	\$8,280	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99573
N	PTS INC	Y	\$1,720	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21524
N	PUBLIC PERFORMANCE MANAG.	Y	\$99,360	12/14/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE40665
N	PUBLIC PERFORMANCE MANAG.	Y	\$118,800	12/23/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE43274
N	PUBLIC PERFORMANCE MANAG.	Y	\$14,361.34	2/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE54524
N	PUBLIC PERFORMANCE MANAG.	Y	\$258,704.66	2/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE54524
N	PUBLIC PERFORMANCE MANAG.	Y	\$89,760	2/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56198
N	PUBLIC PERFORMANCE MANAG.	Y	\$73,920	2/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56201
N	PUBLIC PERFORMANCE MANAG.	Y	\$180,951.02	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56200
N	PUBLIC PERFORMANCE MANAG.	Y	\$181,057.70	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56200
N	PUBLIC PERFORMANCE MANAG.	Y	\$103,524.43	2/16/2017	442 IT SOFTWARE MAINTENANCE	ZEE56200
N	PUBLIC PERFORMANCE MANAG.	Y	\$25,500	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE82543
N	PUBLIC PERFORMANCE MANAG.	Y	\$9,223.16	6/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE88769
N	PUBLIC PERFORMANCE MANAG.	Y	\$32,834.77	6/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE91379
N	PUBLIC PERFORMANCE MANAG.	Y	\$2,880	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96031
N	PUBLIC PERFORMANCE MANAG.	Y	\$22,875	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE96029

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	PUBLIC PERFORMANCE MANAG.	Y	\$20,000	7/13/2017	210 GENERAL	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$43,169.96	7/13/2017	408 PROF SERVICE FEES AND CONTR	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$109,677.08	7/13/2017	408 PROF SERVICE FEES AND CONTR	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$18,588.88	7/13/2017	442 IT SOFTWARE MAINTENANCE	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$9,406.10	7/13/2017	442 IT SOFTWARE MAINTENANCE	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$250,245.10	7/13/2017	442 IT SOFTWARE MAINTENANCE	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$54,436.68	7/13/2017	442 IT SOFTWARE MAINTENANCE	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$195,000	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$55,123.51	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$48,157	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$68,118.86	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$20,290.51	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$14,704.65	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$21,132.81	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$47,754.51	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$15,406.06	7/13/2017	711 IT SOFTWARE ACQUISITIONS	VOE96809
N	PUBLIC PERFORMANCE MANAG.	Y	\$73,800	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE98991
N	PUBLIC PERFORMANCE MANAG.	Y	\$50,750	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99134
N	PUBLIC PERFORMANCE MANAG.	Y	\$7,680	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06853
N	PUBLIC PERFORMANCE MANAG.	Y	\$231,626.27	8/30/2017	442 IT SOFTWARE MAINTENANCE	VOF09635
N	PUBLIC PERFORMANCE MANAG.	Y	\$267,327.56	8/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09635
N	PUBLIC PERFORMANCE MANAG.	Y	\$84,120	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF11251
N	PUBLIC PERFORMANCE MANAG.	Y	\$9,375	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15528
N	PUBLIC PERFORMANCE MANAG.	Y	\$28,860	9/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16003
N	PUBLIC PERFORMANCE MANAG.	Y	\$159.90	9/30/2017	201 OFFICE SUPPLIES	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$39,441.83	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$28,429.94	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$99,301.76	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$55,002.24	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$17,149.44	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$1,185.21	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$65,538.86	9/30/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$2,500	9/30/2017	710 IT HARDWARE ACQUISITIONS	VOF14136

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N	PUBLIC PERFORMANCE MANAG.	Y	\$80,000	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$33,699.86	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$25,577.04	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$11,495.48	9/30/2017	442 IT SOFTWARE MAINTENANCE	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$17,850	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$61,748.74	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$11,178.24	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$51,773.42	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$22,953.35	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$8,295.41	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$50,679.02	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$4,683.06	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$65,627.34	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$1,853.82	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$140,000	9/30/2017	417 IT CONSULTANT CONTRACTS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$22,519	9/30/2017	710 IT HARDWARE ACQUISITIONS	VOF14136
N	PUBLIC PERFORMANCE MANAG.	Y	\$48,250	9/30/2017	711 IT SOFTWARE ACQUISITIONS	VOF14136
N	QUICKBASE, INC.	N	\$292,277	6/2/2017	442 IT SOFTWARE MAINTENANCE	ZE537246
N	QUICKBASE, INC.	N	\$62,193.88	9/20/2017	442 IT SOFTWARE MAINTENANCE	VOF16854
N	QUICKBASE, INC.	N	\$155,543.73	9/20/2017	442 IT SOFTWARE MAINTENANCE	VOF16854
N	QUICKBASE, INC.	N	\$67,845.13	9/20/2017	442 IT SOFTWARE MAINTENANCE	VOF16854
N	QUICKBASE, INC.	N	\$6,594.26	9/20/2017	442 IT SOFTWARE MAINTENANCE	VOF16854
N	RAZAVI APPLICATION DEVELOPERS	Y	\$17,118.24	12/6/2016	417 IT CONSULTANT CONTRACTS	ZEE34546
N	RAZAVI APPLICATION DEVELOPERS	Y	\$10,759.24	12/6/2016	417 IT CONSULTANT CONTRACTS	ZEE34562
N	RAZAVI APPLICATION DEVELOPERS	Y	\$9,482.72	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39360
N	RAZAVI APPLICATION DEVELOPERS	Y	\$15,316.32	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39367
N	RAZAVI APPLICATION DEVELOPERS	Y	\$10,166.57	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE47304
N	RAZAVI APPLICATION DEVELOPERS	Y	\$17,456.10	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE47362
N	RAZAVI APPLICATION DEVELOPERS	Y	\$10,850.42	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56559
N	RAZAVI APPLICATION DEVELOPERS	Y	\$14,415.36	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56562
N	RAZAVI APPLICATION DEVELOPERS	Y	\$12,081.35	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE60720
N	RAZAVI APPLICATION DEVELOPERS	Y	\$18,019.20	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE60721
N	RAZAVI APPLICATION DEVELOPERS	Y	\$6,975.27	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68436

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N	RAZAVI APPLICATION DEVELOPERS	Y	\$17,793.96	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68413
N	RAZAVI APPLICATION DEVELOPERS	Y	\$14,224.08	5/26/2017	417 IT CONSULTANT CONTRACTS	ZEE83534
N	RAZAVI APPLICATION DEVELOPERS	Y	\$17,118.24	5/26/2017	417 IT CONSULTANT CONTRACTS	ZEE83530
N	RAZAVI APPLICATION DEVELOPERS	Y	\$5,470.80	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83537
N	RAZAVI APPLICATION DEVELOPERS	Y	\$17,118.24	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE83536
N	RAZAVI APPLICATION DEVELOPERS	Y	\$10,166.57	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99836
N	RAZAVI APPLICATION DEVELOPERS	Y	\$2,139.78	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99848
N	RAZAVI APPLICATION DEVELOPERS	Y	\$14,978.46	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE99848
N	RAZAVI APPLICATION DEVELOPERS	Y	\$16,640.35	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08420
N	RAZAVI APPLICATION DEVELOPERS	Y	\$13,514.40	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08429
N	RAZAVI APPLICATION DEVELOPERS	Y	\$11,306.32	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF18965
N	RAZAVI APPLICATION DEVELOPERS	Y	\$14,315.26	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23122
N	RAZAVI APPLICATION DEVELOPERS	Y	\$19,483.26	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23125
N	RAZAVI APPLICATION DEVELOPERS	Y	\$23,312.34	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24432
N	RAZAVI APPLICATION DEVELOPERS	Y	\$337.86	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24432
Y	REI*MATTHEW BENDER &CO	N	\$1,766	9/12/2017	204 EDUCATIONAL	
Y	REVERSE DISPUTE CRDT MJ	N	\$1,180	7/27/2017	101	
N	REVOLUTION MESSAGING	N	\$14,400	2/28/2017	425 PAYMENT OF MEMBERSHIP DUES	ZLE59047
N	RHG GROUP, INC.	Y	\$1,146.75	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51321
N	RHG GROUP, INC.	Y	\$2,797.38	2/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57797
N	RHG GROUP, INC.	Y	\$2,866.88	2/22/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57798
N	RHG GROUP, INC.	Y	\$1,946	3/1/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59042
N	RHG GROUP, INC.	Y	\$1,384.70	3/7/2017	415 JUDGEMENTS, INDEMNITIES	ZE528700
N	RHG GROUP, INC.	Y	\$3,944.13	3/20/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE63086
N	RHG GROUP, INC.	Y	\$4,882.38	5/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE74981
N	RHG GROUP, INC.	Y	\$3,110.13	6/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE91387
N	RHG GROUP, INC.	Y	\$3,509.75	7/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOE97078
N	RHG GROUP, INC.	Y	\$3,683.50	7/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOE97082
N	RHG GROUP, INC.	Y	\$2,866.88	8/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09333
N	RHG GROUP, INC.	Y	\$5,631.03	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19688
N	RHG GROUP, INC.	Y	\$189.60	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19688
N	RHG GROUP, INC.	Y	\$3,361.81	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22271
N	RHG GROUP, INC.	Y	\$113.19	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22271

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N	RICHARD DIETZ	N	\$322	6/21/2017	402 TRAVEL - OUT OF CITY	ZE538892
Y	RIGHTSIGNATURE LLC	N	\$468	4/28/2017		
N	ROCKET SOFTWARE, INC.	N	\$3,503.40	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE51323
N	ROSS PROFESSIONAL SERVICES	Y	\$8,722	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60648
N	ROSS PROFESSIONAL SERVICES	Y	\$16,370.44	3/29/2017	417 IT CONSULTANT CONTRACTS	ZEE66630
N	ROSS PROFESSIONAL SERVICES	Y	\$6,096.50	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77824
N	ROSS PROFESSIONAL SERVICES	Y	\$5,473.50	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86334
N	ROSS PROFESSIONAL SERVICES	Y	\$3,170.63	8/8/2017	417 IT CONSULTANT CONTRACTS	VOF03696
N	ROSS PROFESSIONAL SERVICES	Y	\$2,903.63	8/8/2017	417 IT CONSULTANT CONTRACTS	VOF03696
N	ROSS PROFESSIONAL SERVICES	Y	\$4,016.13	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08520
N	ROSS PROFESSIONAL SERVICES	Y	\$890	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08516
N	ROSS PROFESSIONAL SERVICES	Y	\$2,848	9/12/2017	417 IT CONSULTANT CONTRACTS	VOF13785
N	ROSS PROFESSIONAL SERVICES	Y	\$6,574.88	9/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19144
N	ROSS PROFESSIONAL SERVICES	Y	\$3,026	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27195
N	SAFE SOFTWARE INC.	N	\$7,772.06	2/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE57782
N	SAFE SOFTWARE INC.	N	\$23,168.75	8/30/2017	409 CONTRACTUAL SERVICES - OTHER	VOF10214
Y	SALES@AIRSQUIRRELS.COM	N	\$14.99	6/13/2017		
Y	SALVAGE DATA	N	\$500	2/2/2017	409 CONTRACTUAL SERVICES - OTHER	
N	SAP PUBLIC SERVICES, INC	N	\$40,834.30	3/31/2017	442 IT SOFTWARE MAINTENANCE	ZEE66870
N	SAVVY TECHNOLOGY SOLUTIONS	N	\$35,000	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24660
N	SCANNEX LLC	N	\$1,890	5/26/2017	441 IT HARDWARE MAINTENANCE	ZEE82357
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,092.86	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17746
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,449.07	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17718
N	SCIENCE APPLICATIONS INTERNATI	N	\$33,125.06	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22103
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,725.90	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22110
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,466.23	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22598
N	SCIENCE APPLICATIONS INTERNATI	N	\$66,441.91	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22600
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,439.33	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22605
N	SCIENCE APPLICATIONS INTERNATI	N	\$32,424.96	10/6/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE22053
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,599.35	10/6/2016	710 IT HARDWARE ACQUISITIONS	ZEE22100
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,188.24	10/17/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE27642
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,719.94	10/17/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE27657
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,835.25	10/17/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE27663

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N	SCIENCE APPLICATIONS INTERNATI	N	\$602.68	10/21/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE29277
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,613.86	10/28/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE00001
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,001.23	11/1/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE31815
N	SCIENCE APPLICATIONS INTERNATI	N	\$253,637.88	11/1/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE31816
N	SCIENCE APPLICATIONS INTERNATI	N	\$61,107	11/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE32345
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,169.69	11/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE32358
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,402.81	11/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE32360
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,108.41	11/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE32367
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,375.72	11/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE32371
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,701.09	11/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE32362
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,299.36	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35107
N	SCIENCE APPLICATIONS INTERNATI	N	\$50,462.07	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35111
N	SCIENCE APPLICATIONS INTERNATI	N	\$57,328.07	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35119
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,874.43	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35123
N	SCIENCE APPLICATIONS INTERNATI	N	\$278,793.27	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35130
N	SCIENCE APPLICATIONS INTERNATI	N	\$97,208.13	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35288
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,267.41	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35306
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,887.89	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35322
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,978.93	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35139
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,919.33	11/18/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE35296
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,759.21	11/18/2016	710 IT HARDWARE ACQUISITIONS	ZEE35128
N	SCIENCE APPLICATIONS INTERNATI	N	\$779.38	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE37387
N	SCIENCE APPLICATIONS INTERNATI	N	\$310.90	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE37328
N	SCIENCE APPLICATIONS INTERNATI	N	\$103,917.37	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE37387
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,356.20	12/16/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE41368
N	SCIENCE APPLICATIONS INTERNATI	N	\$43,990.14	12/16/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE41368
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,656.40	12/16/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE41368
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,973.81	12/23/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE42251
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,625.24	12/23/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE42258
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,639.35	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44253
N	SCIENCE APPLICATIONS INTERNATI	N	\$27,892.44	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE43904
N	SCIENCE APPLICATIONS INTERNATI	N	\$25,732.36	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE43906
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,209.86	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE43908

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N	SCIENCE APPLICATIONS INTERNATI	N	\$13,743.91	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE43909
N	SCIENCE APPLICATIONS INTERNATI	N	\$27,892.44	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44094
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,868.75	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44116
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,623.64	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44200
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,445.85	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44260
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,413.01	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44274
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,169.56	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44284
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,610.81	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44294
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,572.69	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44298
N	SCIENCE APPLICATIONS INTERNATI	N	\$12.58	1/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44687
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,429.85	1/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44687
N	SCIENCE APPLICATIONS INTERNATI	N	\$303.60	1/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE48559
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,146.95	1/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE48561
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,167.30	1/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE48760
N	SCIENCE APPLICATIONS INTERNATI	N	\$591.10	1/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44153
N	SCIENCE APPLICATIONS INTERNATI	N	\$59,834.26	1/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50374
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,598.76	1/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE49964
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,231.05	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50675
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,457.74	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50534
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,952.96	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50545
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.16	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50546
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.16	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50597
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,641.16	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50384
N	SCIENCE APPLICATIONS INTERNATI	N	\$33,926.09	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50629
N	SCIENCE APPLICATIONS INTERNATI	N	\$39,543.50	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50611
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.16	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE50617
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,915.21	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51922
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,969.45	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52057
N	SCIENCE APPLICATIONS INTERNATI	N	\$186.88	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE49980
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,164.97	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51866
N	SCIENCE APPLICATIONS INTERNATI	N	\$746.19	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51867
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,933.15	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51954
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,768.83	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52075

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N	SCIENCE APPLICATIONS INTERNATI	N	\$17,036.49	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52087
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,879.39	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE52190
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,348.37	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51522
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,796.17	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51529
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,517.84	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51560
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,066.58	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51623
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,771.53	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51704
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,566.35	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51716
N	SCIENCE APPLICATIONS INTERNATI	N	\$101.62	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51854
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,017.35	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51898
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,598.76	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51926
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,915.21	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51934
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,023.69	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51944
N	SCIENCE APPLICATIONS INTERNATI	N	\$982.06	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51954
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,710.84	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51963
N	SCIENCE APPLICATIONS INTERNATI	N	\$25,375.30	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52063
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,835.92	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52069
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,391.28	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52080
N	SCIENCE APPLICATIONS INTERNATI	N	\$932.96	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52087
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,310.16	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52089
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,355.31	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52101
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,445.74	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52138
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,762	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52179
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,673.90	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52183
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,195.04	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52241
N	SCIENCE APPLICATIONS INTERNATI	N	\$560.64	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52981
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,497.81	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52206
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,056.72	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52244
N	SCIENCE APPLICATIONS INTERNATI	N	\$48,830.54	2/6/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE52247
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,307.25	2/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE54643
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,242.50	2/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE54643
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,077.93	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57939
N	SCIENCE APPLICATIONS INTERNATI	N	\$68,929.20	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56448

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,989.85	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57929
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,428.70	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57961
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,477.75	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57924
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,024.29	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57936
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,705.64	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57941
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,656.95	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57959
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,318.51	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57960
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,312.82	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56864
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,798.46	2/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE56874
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,919.28	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57985
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,428.70	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57962
N	SCIENCE APPLICATIONS INTERNATI	N	\$27,018.97	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57975
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,046.38	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57976
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,760.58	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57978
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,498.49	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57979
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,969.43	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57980
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,328	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57985
N	SCIENCE APPLICATIONS INTERNATI	N	\$53,763.75	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57997
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,287.06	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58007
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,724.82	2/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58056
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,271.17	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57974
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,496.81	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58698
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,373.28	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58786
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,238.58	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58687
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,026.77	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57931
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,226.64	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57974
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,608.48	2/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58615
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,077.02	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59110
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,850.10	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58917
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,829.80	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58910
N	SCIENCE APPLICATIONS INTERNATI	N	\$33,926.09	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59099
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,151.58	2/28/2017	752 CAPITAL - PROFESSIONAL SERVICE	ZEE59134
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,404.57	2/28/2017	752 CAPITAL - PROFESSIONAL SERVICE	ZEE59140

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N	SCIENCE APPLICATIONS INTERNATI	N	\$1,031.17	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58910
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,192.61	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59076
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,517.94	3/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59901
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,025.96	3/3/2017	752 CAPITAL - PROFESSIONAL SERVICE	ZEE56878
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,431.11	3/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE58914
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.16	3/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59105
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,277.35	3/7/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60230
N	SCIENCE APPLICATIONS INTERNATI	N	\$331,495.75	3/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE62036
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,969.56	3/17/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE54138
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,902.30	3/20/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64193
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,704.44	3/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64687
N	SCIENCE APPLICATIONS INTERNATI	N	\$33,470.92	3/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64706
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,563.94	3/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64696
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,958.60	3/21/2017	417 IT CONSULTANT CONTRACTS	ZEE64716
N	SCIENCE APPLICATIONS INTERNATI	N	\$59.70	3/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64696
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,482.24	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65308
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,195.01	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65329
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,345.41	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65451
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,029.22	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65322
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,070.44	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65325
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,657.75	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65400
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,614.40	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66004
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,407.70	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65970
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,020.82	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65314
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,718.28	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65535
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,517.19	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65899
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,172.33	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65970
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,500	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66004
N	SCIENCE APPLICATIONS INTERNATI	N	\$27,018.97	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66013
N	SCIENCE APPLICATIONS INTERNATI	N	\$32,053.01	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66043
N	SCIENCE APPLICATIONS INTERNATI	N	\$35,095.78	3/27/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE66116
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,754.54	3/27/2017	417 IT CONSULTANT CONTRACTS	ZEE66131
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,938.89	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE67734

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N	SCIENCE APPLICATIONS INTERNATI	N	\$14,209.86	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE65786
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,373.12	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE67710
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,428.70	4/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE70089
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,969.45	4/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE70184
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,056.72	4/15/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE69898
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,169.35	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72385
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,104.83	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72392
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,161.28	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72397
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,177.41	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72404
N	SCIENCE APPLICATIONS INTERNATI	N	\$51,580.22	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72976
N	SCIENCE APPLICATIONS INTERNATI	N	\$68,336.47	4/21/2017	417 IT CONSULTANT CONTRACTS	ZEE72382
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.16	4/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE74038
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,606.05	4/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE74041
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,879.39	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE74183
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,137.09	5/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76161
N	SCIENCE APPLICATIONS INTERNATI	N	\$978.97	5/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76164
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,195.62	5/5/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76167
N	SCIENCE APPLICATIONS INTERNATI	N	\$38,218.42	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE74174
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,183.87	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE76190
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,880.02	5/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE74893
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,153.22	5/8/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE76087
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,348.37	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77274
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,056.72	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77285
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,209.86	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77290
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,895	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77352
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,445.74	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77361
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,209.60	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77372
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,086.98	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77404
N	SCIENCE APPLICATIONS INTERNATI	N	\$36,260.17	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77019
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,165.70	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77372
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,639.49	5/10/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77269
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,671.41	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE77941
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,136.59	5/12/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE78515

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N	SCIENCE APPLICATIONS INTERNATI	N	\$1,254.69	5/12/2017	417 IT CONSULTANT CONTRACTS	ZEE78515
N	SCIENCE APPLICATIONS INTERNATI	N	\$785.90	5/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE79060
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,374.62	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78754
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,407.14	5/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE80283
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,259.61	5/22/2017	417 IT CONSULTANT CONTRACTS	ZEE81308
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,352.79	5/22/2017	417 IT CONSULTANT CONTRACTS	ZEE81312
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,083.83	5/22/2017	417 IT CONSULTANT CONTRACTS	ZEE81325
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,563.25	5/22/2017	417 IT CONSULTANT CONTRACTS	ZEE81337
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,761.81	5/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE80639
N	SCIENCE APPLICATIONS INTERNATI	N	\$39,682.09	5/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE80649
N	SCIENCE APPLICATIONS INTERNATI	N	\$924.95	5/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE80662
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,446.90	5/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE80620
N	SCIENCE APPLICATIONS INTERNATI	N	\$957.05	5/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE80620
N	SCIENCE APPLICATIONS INTERNATI	N	\$104,159.70	5/23/2017	710 IT HARDWARE ACQUISITIONS	ZEE80620
N	SCIENCE APPLICATIONS INTERNATI	N	\$34,485.46	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81568
N	SCIENCE APPLICATIONS INTERNATI	N	\$13.20	5/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE82581
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,320.63	5/25/2017	441 IT HARDWARE MAINTENANCE	ZEE82347
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,101.28	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81395
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,310.65	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81456
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,594.19	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81478
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,393.71	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81498
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,670.10	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81507
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,836.80	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81520
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,340.70	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE81551
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,227.79	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE82553
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,760.10	5/25/2017	417 IT CONSULTANT CONTRACTS	ZEE82581
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,382.43	5/26/2017	417 IT CONSULTANT CONTRACTS	ZEE83050
N	SCIENCE APPLICATIONS INTERNATI	N	\$91,776.99	6/19/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE85175
N	SCIENCE APPLICATIONS INTERNATI	N	\$62,716.08	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE89231
N	SCIENCE APPLICATIONS INTERNATI	N	\$225.94	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88788
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,623.36	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88797
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,535.24	6/23/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE88805
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,801.04	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91704

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N	SCIENCE APPLICATIONS INTERNATI	N	\$2,639.35	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91563
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,294.04	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91572
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,550.71	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91577
N	SCIENCE APPLICATIONS INTERNATI	N	\$54,523.91	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91587
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,537.60	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91637
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,376.47	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91642
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,366.26	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91645
N	SCIENCE APPLICATIONS INTERNATI	N	\$40,317.73	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91662
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,447.22	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91666
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,132.43	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91674
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,669.81	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91682
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,725.44	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE91867
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,334.63	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92010
N	SCIENCE APPLICATIONS INTERNATI	N	\$656.70	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96366
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,846.64	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96366
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,336.46	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE95612
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,149.08	7/17/2017	417 IT CONSULTANT CONTRACTS	VOE96925
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,239.65	7/19/2017	417 IT CONSULTANT CONTRACTS	VOE93514
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,294.91	7/20/2017	409 CONTRACTUAL SERVICES - OTHER	VOE97230
N	SCIENCE APPLICATIONS INTERNATI	N	\$99,174.73	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99060
N	SCIENCE APPLICATIONS INTERNATI	N	\$69,860.53	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99086
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,478.06	7/25/2017	710 IT HARDWARE ACQUISITIONS	VOE99012
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,897.97	7/25/2017	407 MAINTENANCE AND REPAIRS - OTHER	VOE99070
N	SCIENCE APPLICATIONS INTERNATI	N	\$276,754.04	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99070
N	SCIENCE APPLICATIONS INTERNATI	N	\$62,567.56	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99066
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,208.38	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99117
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,376.64	7/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99066
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,733.24	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00025
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,576.78	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99461
N	SCIENCE APPLICATIONS INTERNATI	N	\$373.76	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99470
N	SCIENCE APPLICATIONS INTERNATI	N	\$186.88	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99478
N	SCIENCE APPLICATIONS INTERNATI	N	\$46.86	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99461
N	SCIENCE APPLICATIONS INTERNATI	N	\$193.09	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOE99473

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N	SCIENCE APPLICATIONS INTERNATI	N	\$13,252.74	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE91541
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,868.41	7/26/2017	417 IT CONSULTANT CONTRACTS	VOE92362
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,000.87	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00029
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,235.19	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00694
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,000.87	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00033
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,602.96	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00064
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,908.48	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00081
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,376.69	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00391
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,031.69	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00006
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,908.48	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01665
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,760.86	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01671
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,149.08	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01679
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,607.95	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01713
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,745.59	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF02109
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,381.92	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF02280
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,745.59	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF02402
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,510.86	7/28/2017	409 CONTRACTUAL SERVICES - OTHER	VOF01713
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,533.49	7/28/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF01697
N	SCIENCE APPLICATIONS INTERNATI	N	\$30,316.88	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01753
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,900.31	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01694
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,245.35	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01702
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,622.49	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01734
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,622.49	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01739
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,253.24	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02267
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,319.93	7/31/2017	417 IT CONSULTANT CONTRACTS	VOF00736
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,675.51	8/4/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03172
N	SCIENCE APPLICATIONS INTERNATI	N	\$19,537.60	8/4/2017	417 IT CONSULTANT CONTRACTS	VOF03169
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,492.39	8/4/2017	417 IT CONSULTANT CONTRACTS	VOF03226
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,839.22	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03406
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,410.98	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03409
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,767.64	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03410
N	SCIENCE APPLICATIONS INTERNATI	N	\$96,502.38	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03412
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,343.58	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03399

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N	SCIENCE APPLICATIONS INTERNATI	N	\$1,094.73	8/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03401
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,950.25	8/9/2017	417 IT CONSULTANT CONTRACTS	VOF01683
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,586.87	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04712
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,643.83	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04721
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,604.19	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04551
N	SCIENCE APPLICATIONS INTERNATI	N	\$38,918.73	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04704
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,902.64	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04709
N	SCIENCE APPLICATIONS INTERNATI	N	\$42,457.85	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04732
N	SCIENCE APPLICATIONS INTERNATI	N	\$40,000	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04709
N	SCIENCE APPLICATIONS INTERNATI	N	\$62,716.08	8/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05083
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,434.46	8/17/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06647
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,801.40	8/17/2017	417 IT CONSULTANT CONTRACTS	VOF06642
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,936.37	8/17/2017	417 IT CONSULTANT CONTRACTS	VOF06663
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,501.82	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06676
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,154.97	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06691
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,381.92	8/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF06745
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,533.49	8/18/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF06703
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,501.82	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06672
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,364.11	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06743
N	SCIENCE APPLICATIONS INTERNATI	N	\$21,086.40	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06870
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,622.49	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06874
N	SCIENCE APPLICATIONS INTERNATI	N	\$22,622.49	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06877
N	SCIENCE APPLICATIONS INTERNATI	N	\$33,348.57	8/18/2017	417 IT CONSULTANT CONTRACTS	VOF06740
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,966.77	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07307
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,094.62	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07311
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,012.21	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07331
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,817.60	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07375
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,796.34	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07385
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,953.87	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07375
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.04	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07305
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,311.96	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07314
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,149.08	8/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF07410
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,761.32	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08001

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N	SCIENCE APPLICATIONS INTERNATI	N	\$19,607.95	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08019
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,486.11	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08084
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,510.86	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08019
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,975.12	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08007
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,963.68	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF07737
N	SCIENCE APPLICATIONS INTERNATI	N	\$14,154.97	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08011
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,149.08	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08014
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,114.11	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08045
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,158.87	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08067
N	SCIENCE APPLICATIONS INTERNATI	N	\$239.99	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08142
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,511.41	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08055
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,340.41	8/24/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08564
N	SCIENCE APPLICATIONS INTERNATI	N	\$11,054.29	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08571
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,604.19	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12968
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,985.41	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12965
N	SCIENCE APPLICATIONS INTERNATI	N	\$35,060.78	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13414
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,551.90	9/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13442
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,117.53	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16487
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,633.12	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16495
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,273.12	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16548
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,927.95	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16551
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,358.04	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16477
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,422.69	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16520
N	SCIENCE APPLICATIONS INTERNATI	N	\$29,097.36	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16529
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,604.19	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16543
N	SCIENCE APPLICATIONS INTERNATI	N	\$666.89	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16156
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,155.09	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16483
N	SCIENCE APPLICATIONS INTERNATI	N	\$24,305.68	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16520
N	SCIENCE APPLICATIONS INTERNATI	N	\$100,904.58	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16529
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,846.98	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16556
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,250.56	9/25/2017	710 IT HARDWARE ACQUISITIONS	VOF18610
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,283.39	9/25/2017	711 IT SOFTWARE ACQUISITIONS	VOF18610
N	SCIENCE APPLICATIONS INTERNATI	N	\$891.28	9/25/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF18610

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N	SCIENCE APPLICATIONS INTERNATI	N	\$24,512.75	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19700
N	SCIENCE APPLICATIONS INTERNATI	N	\$40,829.82	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19743
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,043.47	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20130
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,951.88	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20142
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,710.84	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20156
N	SCIENCE APPLICATIONS INTERNATI	N	\$6,159.05	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20185
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,970.08	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20225
N	SCIENCE APPLICATIONS INTERNATI	N	\$17,834.63	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20621
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,447.22	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20639
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,524.39	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20765
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,364.29	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF20621
N	SCIENCE APPLICATIONS INTERNATI	N	\$949.78	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20120
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,006.19	9/27/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF20627
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,447.22	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20176
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,805.80	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20200
N	SCIENCE APPLICATIONS INTERNATI	N	\$23,295.05	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20268
N	SCIENCE APPLICATIONS INTERNATI	N	\$30,606.29	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20321
N	SCIENCE APPLICATIONS INTERNATI	N	\$10,575.98	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20343
N	SCIENCE APPLICATIONS INTERNATI	N	\$8,702.18	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20361
N	SCIENCE APPLICATIONS INTERNATI	N	\$40,317.73	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20381
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,565.90	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20397
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,565.90	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20610
N	SCIENCE APPLICATIONS INTERNATI	N	\$43,779.41	9/27/2017	417 IT CONSULTANT CONTRACTS	VOF20120
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,502.40	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21111
N	SCIENCE APPLICATIONS INTERNATI	N	\$9,768.72	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21776
N	SCIENCE APPLICATIONS INTERNATI	N	\$7,876.03	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21894
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,538.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24461
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,950.25	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23268
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,502.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21798
N	SCIENCE APPLICATIONS INTERNATI	N	\$15,017.23	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21813
N	SCIENCE APPLICATIONS INTERNATI	N	\$3,538.50	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22108
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,970.08	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24450
N	SCIENCE APPLICATIONS INTERNATI	N	\$28,801.04	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21101

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N	SCIENCE APPLICATIONS INTERNATI	N	\$31,739.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21115
N	SCIENCE APPLICATIONS INTERNATI	N	\$16,125.89	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF22111
N	SCIENCE APPLICATIONS INTERNATI	N	\$12,147.69	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$107,840.49	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$187,945.64	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$53,548.83	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$2,834.55	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$77,836.78	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$31,549.90	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$118,813.89	9/30/2017	710 IT HARDWARE ACQUISITIONS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$98,101.03	9/30/2017	752 CAPITAL - PROFESSIONAL SERVICE	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,000	9/30/2017	442 IT SOFTWARE MAINTENANCE	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,597.67	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$42,000	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,920.73	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$132,000	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$13,539	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$26,100.49	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$20,000	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,000	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$4,101.29	9/30/2017	710 IT HARDWARE ACQUISITIONS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$18,008.80	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$88,566.42	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$1,611.55	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$499,402.01	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$5,759.68	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$280,672.96	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SCIENCE APPLICATIONS INTERNATI	N	\$191,811.98	9/30/2017	417 IT CONSULTANT CONTRACTS	YCTO0401
N	SECUREAUTH CORPORATION	N	\$9,000	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21380
Y	SENODA INC	Y	\$2,500	9/20/2017	207 CLOTHING AND UNIFORMS	
N	SENODA, INC.	Y	\$940	4/20/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72325
N	SENODA, INC.	Y	\$1,657	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96121
N	SENODA, INC.	Y	\$1,425	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96122

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Y	SHERATON Z RICH NEUES	N	\$873.29	9/16/2017	402 TRAVEL - OUT OF CITY	
N	SHIRLENE TODD	N	\$191.13	7/27/2017	402 TRAVEL - OUT OF CITY	DE542044
N	SIRIUS COMPUTER SOLUTIONS	N	\$5,035.48	1/4/2017	441 IT HARDWARE MAINTENANCE	ZEE44270
Y	SMK*SURVEYMONKEY.COM	N	\$1,560	6/13/2017		
Y	SOCIETY FOR HUMAN RESO	N	\$199	7/18/2017		
Y	SOFIA HOTEL	N	\$1,315.40	6/13/2017	402 TRAVEL - OUT OF CITY	
N	SOFTWARE AG USA INC	N	\$26,627.23	1/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE48882
N	SOFTWARE AG USA INC	N	\$231,491.93	1/23/2017	442 IT SOFTWARE MAINTENANCE	ZEE48882
N	SOFTWARE AG USA INC	N	\$40,831.19	8/30/2017	442 IT SOFTWARE MAINTENANCE	VOF10210
N	SOFTWARE AG USA INC	N	\$9,310.81	8/30/2017	711 IT SOFTWARE ACQUISITIONS	VOF10210
N	SOFTWARE DIVERSIFIED SRVCS	N	\$14,054	1/24/2017	442 IT SOFTWARE MAINTENANCE	ZEE48899
N	SOFTWARE ENGINEERING OF AMER	N	\$29,861.25	2/6/2017	442 IT SOFTWARE MAINTENANCE	ZEE51295
N	SOFTWARE HOUSE INTERNATIONAL	N	\$26,407.40	3/20/2017	442 IT SOFTWARE MAINTENANCE	ZEE63092
N	SOFTWARE INFORMATION RESOURCE	Y	\$934,733.35	2/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE51887
N	SOFTWARE INFORMATION RESOURCE	Y	\$66,107.92	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE52580
N	SOFTWARE INFORMATION RESOURCE	Y	\$59,189.95	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE51317
N	SOFTWARE INFORMATION RESOURCE	Y	\$11,648	2/3/2017	442 IT SOFTWARE MAINTENANCE	ZEE51319
N	SOFTWARE INFORMATION RESOURCE	Y	\$22,475.20	3/3/2017	417 IT CONSULTANT CONTRACTS	ZEE59866
N	SOFTWARE INFORMATION RESOURCE	Y	\$21,351.44	3/17/2017	417 IT CONSULTANT CONTRACTS	ZEE62970
N	SOFTWARE INFORMATION RESOURCE	Y	\$4,495.04	3/27/2017	417 IT CONSULTANT CONTRACTS	ZEE66146
N	SOFTWARE INFORMATION RESOURCE	Y	\$17,980.16	3/28/2017	417 IT CONSULTANT CONTRACTS	ZEE63851
N	SOFTWARE INFORMATION RESOURCE	Y	\$105,000	4/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE72785
N	SOFTWARE INFORMATION RESOURCE	Y	\$21,351.44	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE70011
N	SOFTWARE INFORMATION RESOURCE	Y	\$22,475.20	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75552
N	SOFTWARE INFORMATION RESOURCE	Y	\$1,150.64	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE80291
N	SOFTWARE INFORMATION RESOURCE	Y	\$6,859.29	5/19/2017	417 IT CONSULTANT CONTRACTS	ZEE80291
N	SOFTWARE INFORMATION RESOURCE	Y	\$98,210.91	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE80291
N	SOFTWARE INFORMATION RESOURCE	Y	\$295,339.96	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE80291
N	SOFTWARE INFORMATION RESOURCE	Y	\$17,700.73	5/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE80291
N	SOFTWARE INFORMATION RESOURCE	Y	\$25,000	5/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE82493
N	SOFTWARE INFORMATION RESOURCE	Y	\$5,000	5/25/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE82493
N	SOFTWARE INFORMATION RESOURCE	Y	\$11,237.60	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86239
N	SOFTWARE INFORMATION RESOURCE	Y	\$14,608.88	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86248

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N	SOFTWARE INFORMATION RESOURCE	Y	\$11,026.90	7/7/2017	409 CONTRACTUAL SERVICES - OTHER	VOE94082
N	SOFTWARE INFORMATION RESOURCE	Y	\$5,618.80	7/13/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96490
Y	SOLARWINDS	N	\$1,561.50	3/7/2017	442 IT SOFTWARE MAINTENANCE	
N	SOURCE IT TECHNOLOGIES, LLC	N	\$18,878	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08427
Y	SOUTHWES 5262452464368	N	\$240.96	10/4/2016	402 TRAVEL - OUT OF CITY	
Y	SOUTHWES 5262460739517	N	\$776.47	11/1/2016	402 TRAVEL - OUT OF CITY	
Y	SOUTHWES 5262466160037	N	\$959.47	11/22/2016	0	
Y	SOUTHWES 5268528498529	N	\$457.96	6/2/2017	402 TRAVEL - OUT OF CITY	
Y	SOUTHWES 5268531627148	N	\$600.95	6/9/2017	402 TRAVEL - OUT OF CITY	
Y	SOUTHWES 5268763845618	N	\$520.96	9/13/2017	402 TRAVEL - OUT OF CITY	
Y	SOUTHWES 5268765790180	N	\$303.95	9/19/2017	402 TRAVEL - OUT OF CITY	
N	SPECTRUM CORPORATION	N	\$5,377	3/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE60144
N	SPECTRUM SYSTEMS, INC.	N	(\$40,688.10)	10/7/2016	442 IT SOFTWARE MAINTENANCE	CN059010
N	SPECTRUM SYSTEMS, INC.	N	\$40,688.10	11/21/2016	442 IT SOFTWARE MAINTENANCE	ZEE35102
N	SPECTRUM SYSTEMS, INC.	N	\$110,679.69	5/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE80080
Y	SQ *SQ *NORTH CAPITOL	N	\$2,567.24	3/28/2017		
Y	STAPLES 00115329	N	\$16.63	11/9/2016	201 OFFICE SUPPLIES	
Y	STAR OFFICE PRODUCTS	Y	\$2,455.02	7/24/2017		
Y	STAR OFFICE PRODUCTS	Y	\$1,814.58	7/25/2017		
Y	STAR OFFICE PRODUCTS	Y	\$2,490.13	8/3/2017	201 OFFICE SUPPLIES	
Y	STAR OFFICE PRODUCTS	Y	\$807	9/15/2017	210 GENERAL	
N	STAR OFFICE PRODUCTS, INC	Y	\$3,526.62	2/7/2017	201 OFFICE SUPPLIES	ZEE53050
N	STAR OFFICE PRODUCTS, INC	Y	\$3,560.54	2/7/2017	201 OFFICE SUPPLIES	ZEE53052
N	STAR OFFICE PRODUCTS, INC	Y	\$2,091.72	2/7/2017	201 OFFICE SUPPLIES	ZEE53062
N	STAR OFFICE PRODUCTS, INC	Y	\$3,999.89	3/8/2017	201 OFFICE SUPPLIES	ZEE60130
N	STAR OFFICE PRODUCTS, INC	Y	\$670.77	3/8/2017	201 OFFICE SUPPLIES	ZEE60133
N	STAR OFFICE PRODUCTS, INC	Y	\$7,244.98	3/8/2017	201 OFFICE SUPPLIES	ZEE60136
N	STAR OFFICE PRODUCTS, INC	Y	\$1,454.57	3/8/2017	201 OFFICE SUPPLIES	ZEE60142
N	STAR OFFICE PRODUCTS, INC	Y	\$2,016.59	3/13/2017	201 OFFICE SUPPLIES	ZEE61134
N	STAR OFFICE PRODUCTS, INC	Y	\$3,041.72	4/26/2017	201 OFFICE SUPPLIES	ZEE73499
N	STAR OFFICE PRODUCTS, INC	Y	\$2,287.61	4/26/2017	201 OFFICE SUPPLIES	ZEE73502
N	STAR OFFICE PRODUCTS, INC	Y	\$2,181.94	4/26/2017	201 OFFICE SUPPLIES	ZEE73508
N	STAR OFFICE PRODUCTS, INC	Y	\$5,401.17	4/26/2017	201 OFFICE SUPPLIES	ZEE73514

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N	STAR OFFICE PRODUCTS, INC	Y	\$1,724.54	4/26/2017	201 OFFICE SUPPLIES	ZEE73517
N	STAR OFFICE PRODUCTS, INC	Y	\$3,260.01	5/1/2017	201 OFFICE SUPPLIES	ZEE73537
N	STAR OFFICE PRODUCTS, INC	Y	\$2,695.96	5/8/2017	201 OFFICE SUPPLIES	ZEE74990
N	STAR OFFICE PRODUCTS, INC	Y	\$176.94	6/26/2017	201 OFFICE SUPPLIES	ZEE88783
N	STAR OFFICE PRODUCTS, INC	Y	\$475.35	6/26/2017	201 OFFICE SUPPLIES	ZEE88787
N	STAR OFFICE PRODUCTS, INC	Y	\$889.91	6/26/2017	201 OFFICE SUPPLIES	ZEE90331
N	STAR OFFICE PRODUCTS, INC	Y	\$443.08	7/20/2017	201 OFFICE SUPPLIES	VOE97221
N	STAR OFFICE PRODUCTS, INC	Y	\$897.71	7/28/2017	201 OFFICE SUPPLIES	VOF01928
N	STAR OFFICE PRODUCTS, INC	Y	\$385.38	7/28/2017	201 OFFICE SUPPLIES	VOF01934
N	STAR OFFICE PRODUCTS, INC	Y	\$5,768.79	8/16/2017	201 OFFICE SUPPLIES	VOF05919
N	STAR OFFICE PRODUCTS, INC	Y	\$371.95	8/16/2017	201 OFFICE SUPPLIES	VOF05928
N	STAR OFFICE PRODUCTS, INC	Y	\$1,062.86	9/27/2017	201 OFFICE SUPPLIES	VOF20202
N	STAR OFFICE PRODUCTS, INC	Y	\$784.80	9/27/2017	201 OFFICE SUPPLIES	VOF20205
N	STAR OFFICE PRODUCTS, INC	Y	\$2,226.45	9/27/2017	201 OFFICE SUPPLIES	VOF20209
N	STAR OFFICE PRODUCTS, INC	Y	\$4,632.61	9/27/2017	201 OFFICE SUPPLIES	VOF20213
N	STAR OFFICE PRODUCTS, INC	Y	\$3,805.68	9/27/2017	201 OFFICE SUPPLIES	VOF20217
N	STAR OFFICE PRODUCTS, INC	Y	\$996	9/27/2017	201 OFFICE SUPPLIES	VOF20221
N	STAR OFFICE PRODUCTS, INC	Y	\$550	9/27/2017	201 OFFICE SUPPLIES	VOF20226
N	STAR OFFICE PRODUCTS, INC	Y	\$1,222	9/27/2017	201 OFFICE SUPPLIES	VOF20230
N	STAR OFFICE PRODUCTS, INC	Y	\$1,971.80	9/27/2017	201 OFFICE SUPPLIES	VOF20235
N	STAR OFFICE PRODUCTS, INC	Y	\$1,100.84	9/27/2017	201 OFFICE SUPPLIES	VOF20239
N	STAR OFFICE PRODUCTS, INC	Y	\$519.10	9/27/2017	201 OFFICE SUPPLIES	VOF20243
N	STAR OFFICE PRODUCTS, INC	Y	\$801	9/30/2017	201 OFFICE SUPPLIES	YCTO0401
Y	STK*SHUTTERSTOCK, INC.	N	\$169	1/6/2017	442 IT SOFTWARE MAINTENANCE	
Y	STK*SHUTTERSTOCK, INC.	N	\$169	2/3/2017	442 IT SOFTWARE MAINTENANCE	
Y	STK*SHUTTERSTOCK, INC.	N	\$169	3/3/2017	442 IT SOFTWARE MAINTENANCE	
Y	STK*SHUTTERSTOCK, INC.	N	\$169	4/3/2017		
Y	STK*SHUTTERSTOCK, INC.	N	\$169	5/3/2017		
Y	STK*SHUTTERSTOCK, INC.	N	\$169	6/3/2017		
Y	STK*SHUTTERSTOCK, INC.	N	\$169	7/3/2017	442	
N	STOCKBRIDGE CONSULTING LL	Y	\$130,906	7/12/2017	409 CONTRACTUAL SERVICES - OTHER	VOE96052
N	SUN MANAGEMENT, INC.	N	\$46,338.50	2/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE56858
N	SUN MANAGEMENT, INC.	N	\$14,438.34	6/19/2017	442 IT SOFTWARE MAINTENANCE	ZEE85714

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N	SUN MANAGEMENT, INC.	N	\$36,022.05	8/10/2017	409 CONTRACTUAL SERVICES - OTHER	VOF04587
N	SUPRETECH, INC.	Y	\$162,026.64	7/28/2017	710 IT HARDWARE ACQUISITIONS	VOF01888
N	SUPRETECH, INC.	Y	\$13,748.90	9/22/2017	442 IT SOFTWARE MAINTENANCE	VOF18561
Y	SYM*SECURE SITE SSL	N	\$584	1/20/2017	442 IT SOFTWARE MAINTENANCE	
N	SYMBOLGY DC LLC	Y	\$1,454	3/13/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE62436
N	SYMBOLGY DC LLC	Y	\$176.20	3/17/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE63733
N	SYMBOLGY DC LLC	Y	\$3,449.20	8/31/2017	210 GENERAL	VOF11588
N	SYMBOLGY DC LLC	Y	\$11,249.20	9/11/2017	210 GENERAL	VOF13460
N	SYMBOLGY DC LLC	Y	\$16,125	9/15/2017	210 GENERAL	VOF15544
N	SYMBOLGY DC LLC	Y	\$8,119.54	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF21360
N	SYNCSORT INCORPORATED	N	\$5,095.20	6/26/2017	442 IT SOFTWARE MAINTENANCE	ZEE88780
N	SYNERGETIC INFORMATION SY	Y	\$18,016.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37090
N	SYNERGETIC INFORMATION SY	Y	\$9,548.64	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37092
N	SYNERGETIC INFORMATION SY	Y	\$14,253.72	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE37095
N	SYNERGETIC INFORMATION SY	Y	\$18,016.56	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE37083
N	SYNERGETIC INFORMATION SY	Y	\$21,561.20	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE37087
N	SYNERGETIC INFORMATION SY	Y	\$20,426.40	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44084
N	SYNERGETIC INFORMATION SY	Y	\$16,120.08	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE44091
N	SYNERGETIC INFORMATION SY	Y	\$8,543.52	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44073
N	SYNERGETIC INFORMATION SY	Y	\$12,517.69	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44081
N	SYNERGETIC INFORMATION SY	Y	\$16,120.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE44341
N	SYNERGETIC INFORMATION SY	Y	\$17,022	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE49600
N	SYNERGETIC INFORMATION SY	Y	\$18,964.80	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE49626
N	SYNERGETIC INFORMATION SY	Y	\$19,675.98	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE49609
N	SYNERGETIC INFORMATION SY	Y	\$6,030.72	2/1/2017	417 IT CONSULTANT CONTRACTS	ZEE49592
N	SYNERGETIC INFORMATION SY	Y	\$14,619.20	2/3/2017	417 IT CONSULTANT CONTRACTS	ZEE49593
N	SYNERGETIC INFORMATION SY	Y	\$15,171.84	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57802
N	SYNERGETIC INFORMATION SY	Y	\$16,312.75	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57816
N	SYNERGETIC INFORMATION SY	Y	\$15,171.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57823
N	SYNERGETIC INFORMATION SY	Y	\$7,915.32	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57828
N	SYNERGETIC INFORMATION SY	Y	\$11,695.36	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE57832
N	SYNERGETIC INFORMATION SY	Y	\$9,548.64	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68252
N	SYNERGETIC INFORMATION SY	Y	\$10,598.92	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68256

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N	SYNERGETIC INFORMATION SY	Y	\$13,275.36	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68295
N	SYNERGETIC INFORMATION SY	Y	\$3,472.06	5/3/2017	408 PROF SERVICE FEES AND CONTR	ZEE75480
N	SYNERGETIC INFORMATION SY	Y	\$14,619.20	5/3/2017	408 PROF SERVICE FEES AND CONTR	ZEE76369
N	SYNERGETIC INFORMATION SY	Y	\$8,794.80	5/3/2017	417 IT CONSULTANT CONTRACTS	ZEE75477
N	SYNERGETIC INFORMATION SY	Y	\$5,756.31	5/3/2017	417 IT CONSULTANT CONTRACTS	ZEE75480
N	SYNERGETIC INFORMATION SY	Y	\$11,853	5/3/2017	417 IT CONSULTANT CONTRACTS	ZEE75487
N	SYNERGETIC INFORMATION SY	Y	\$9,046.08	5/3/2017	417 IT CONSULTANT CONTRACTS	ZEE76366
N	SYNERGETIC INFORMATION SY	Y	\$18,964.80	5/3/2017	417 IT CONSULTANT CONTRACTS	ZEE76372
N	SYNERGETIC INFORMATION SY	Y	\$4,955.50	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86509
N	SYNERGETIC INFORMATION SY	Y	\$27,498.96	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86533
N	SYNERGETIC INFORMATION SY	Y	\$935.31	6/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE86500
N	SYNERGETIC INFORMATION SY	Y	\$8,613.33	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86500
N	SYNERGETIC INFORMATION SY	Y	\$1,988.62	6/16/2017	417 IT CONSULTANT CONTRACTS	ZEE86509
N	SYNERGETIC INFORMATION SY	Y	\$18,778.74	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94030
N	SYNERGETIC INFORMATION SY	Y	\$7,535.82	7/6/2017	417 IT CONSULTANT CONTRACTS	VOE94030
N	SYNERGETIC INFORMATION SY	Y	\$18,016.56	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00112
N	SYNERGETIC INFORMATION SY	Y	\$21,561.20	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00709
N	SYNERGETIC INFORMATION SY	Y	\$182.74	7/27/2017	408 PROF SERVICE FEES AND CONTR	VOF00156
N	SYNERGETIC INFORMATION SY	Y	\$879.48	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00131
N	SYNERGETIC INFORMATION SY	Y	\$9,780.59	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00156
N	SYNERGETIC INFORMATION SY	Y	\$18,016.56	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00189
N	SYNERGETIC INFORMATION SY	Y	\$603.03	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00131
N	SYNERGETIC INFORMATION SY	Y	\$5,553.33	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00131
N	SYNERGETIC INFORMATION SY	Y	\$3,924.91	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00156
N	SYNERGETIC INFORMATION SY	Y	\$17,022	8/24/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08442
N	SYNERGETIC INFORMATION SY	Y	\$11,378.88	8/24/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08460
N	SYNERGETIC INFORMATION SY	Y	\$5,395.78	8/24/2017	408 PROF SERVICE FEES AND CONTR	VOF08440
N	SYNERGETIC INFORMATION SY	Y	\$8,000	8/24/2017	418 IT TRAINING AND EDUCATION	VOF08440
N	SYNERGETIC INFORMATION SY	Y	\$1,223.42	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08440
N	SYNERGETIC INFORMATION SY	Y	\$1,181.44	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08584
N	SYNERGETIC INFORMATION SY	Y	\$10,880	8/25/2017	417 IT CONSULTANT CONTRACTS	VOF08584
N	SYNERGETIC INFORMATION SY	Y	\$18,964.80	8/28/2017	417 IT CONSULTANT CONTRACTS	VOF08451
N	SYNERGETIC INFORMATION SY	Y	\$719.94	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18317

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N	SYNERGETIC INFORMATION SY	Y	\$14,223.60	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18307
N	SYNERGETIC INFORMATION SY	Y	\$6,630	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18317
N	SYNERGETIC INFORMATION SY	Y	\$24,965.60	9/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18936
N	SYNERGETIC INFORMATION SY	Y	\$18,964.80	9/25/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18942
N	SYNERGETIC INFORMATION SY	Y	\$2,293.20	9/25/2017	408 PROF SERVICE FEES AND CONTR	VOF19032
N	SYNERGETIC INFORMATION SY	Y	\$5,216.31	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19032
N	SYNERGETIC INFORMATION SY	Y	\$3,400	9/25/2017	418 IT TRAINING AND EDUCATION	VOF19032
N	SYNERGETIC INFORMATION SY	Y	\$2,613.25	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19032
N	SYNERGETIC INFORMATION SY	Y	\$19,913.04	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27113
N	SYNERGETIC INFORMATION SY	Y	\$21,561.20	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27125
N	SYNERGETIC INFORMATION SY	Y	\$2,158.31	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF27287
N	SYNERGETIC INFORMATION SY	Y	\$3,555.90	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27153
N	SYNERGETIC INFORMATION SY	Y	\$3,200	9/29/2017	418 IT TRAINING AND EDUCATION	VOF27287
N	SYNERGETIC INFORMATION SY	Y	\$1,212.20	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27157
N	SYNERGETIC INFORMATION SY	Y	\$740.80	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF27287
N	SYNERGETIC INFORMATION SY	Y	\$21,335.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27153
N	SYNERGETIC INFORMATION SY	Y	\$8,336.44	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27157
N	SYNERGETIC INFORMATION SY	Y	\$489.37	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27287
N	SYNERGETIC INFORMATION SY	Y	\$5,837.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27287
N	SYSOREX GOVERNMENT SERVICES	N	\$40,928.40	5/22/2017	442 IT SOFTWARE MAINTENANCE	ZEE80070
N	TALENT TECHNOLOGY CORPORATION	N	\$57,500	7/12/2017	417 IT CONSULTANT CONTRACTS	VOE95847
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34802
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34803
N	TANDEM CONGLOMERATE, LLC	Y	\$10,899.92	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34804
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34807
N	TANDEM CONGLOMERATE, LLC	Y	\$13,130.40	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34824
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34844
N	TANDEM CONGLOMERATE, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39324
N	TANDEM CONGLOMERATE, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39326
N	TANDEM CONGLOMERATE, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39327
N	TANDEM CONGLOMERATE, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39331
N	TANDEM CONGLOMERATE, LLC	Y	\$9,752.56	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39333
N	TANDEM CONGLOMERATE, LLC	Y	\$12,911.56	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39341

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N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE46278
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46285
N	TANDEM CONGLOMERATE, LLC	Y	\$11,473.60	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46294
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46299
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46305
N	TANDEM CONGLOMERATE, LLC	Y	\$14,443.44	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46325
N	TANDEM CONGLOMERATE, LLC	Y	\$14,883.84	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE57839
N	TANDEM CONGLOMERATE, LLC	Y	\$14,005.76	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56662
N	TANDEM CONGLOMERATE, LLC	Y	\$9,178.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56663
N	TANDEM CONGLOMERATE, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56664
N	TANDEM CONGLOMERATE, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56665
N	TANDEM CONGLOMERATE, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56668
N	TANDEM CONGLOMERATE, LLC	Y	\$17,488.51	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60571
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60573
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60592
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60601
N	TANDEM CONGLOMERATE, LLC	Y	\$11,473.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60605
N	TANDEM CONGLOMERATE, LLC	Y	\$13,130.40	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60608
N	TANDEM CONGLOMERATE, LLC	Y	\$1,116.29	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60571
N	TANDEM CONGLOMERATE, LLC	Y	\$16,614.09	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78649
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78653
N	TANDEM CONGLOMERATE, LLC	Y	\$4,534.92	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78687
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78698
N	TANDEM CONGLOMERATE, LLC	Y	\$10,899.92	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78701
N	TANDEM CONGLOMERATE, LLC	Y	\$1,060.47	5/16/2017	417 IT CONSULTANT CONTRACTS	ZEE78649
N	TANDEM CONGLOMERATE, LLC	Y	\$13,786.92	5/19/2017	417 IT CONSULTANT CONTRACTS	ZEE79250
N	TANDEM CONGLOMERATE, LLC	Y	\$17,488.51	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79260
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79271
N	TANDEM CONGLOMERATE, LLC	Y	\$11,473.60	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79341
N	TANDEM CONGLOMERATE, LLC	Y	\$14,224.60	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79362
N	TANDEM CONGLOMERATE, LLC	Y	\$1,116.29	5/30/2017	417 IT CONSULTANT CONTRACTS	ZEE79260
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86540
N	TANDEM CONGLOMERATE, LLC	Y	\$17,488.51	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86574

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N	TANDEM CONGLOMERATE, LLC	Y	\$1,116.29	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86574
N	TANDEM CONGLOMERATE, LLC	Y	\$11,473.60	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86595
N	TANDEM CONGLOMERATE, LLC	Y	\$13,130.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86599
N	TANDEM CONGLOMERATE, LLC	Y	\$10,930.32	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00222
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00242
N	TANDEM CONGLOMERATE, LLC	Y	\$19,535.04	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00245
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	7/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00265
N	TANDEM CONGLOMERATE, LLC	Y	\$8,139.60	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00222
N	TANDEM CONGLOMERATE, LLC	Y	\$11,043.34	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00230
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00208
N	TANDEM CONGLOMERATE, LLC	Y	\$18,581.54	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00197
N	TANDEM CONGLOMERATE, LLC	Y	\$20,697.84	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00200
N	TANDEM CONGLOMERATE, LLC	Y	\$1,186.06	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00197
N	TANDEM CONGLOMERATE, LLC	Y	\$13,786.92	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00765
N	TANDEM CONGLOMERATE, LLC	Y	\$21,628.08	8/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05644
N	TANDEM CONGLOMERATE, LLC	Y	\$21,860.64	8/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05646
N	TANDEM CONGLOMERATE, LLC	Y	\$22,325.76	8/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05660
N	TANDEM CONGLOMERATE, LLC	Y	\$19,535.04	8/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF05664
N	TANDEM CONGLOMERATE, LLC	Y	\$13,194.64	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05657
N	TANDEM CONGLOMERATE, LLC	Y	\$22,558.32	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05668
N	TANDEM CONGLOMERATE, LLC	Y	\$20,876.91	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05672
N	TANDEM CONGLOMERATE, LLC	Y	\$13,568.08	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05651
N	TANDEM CONGLOMERATE, LLC	Y	\$1,332.57	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05672
N	TANDEM CONGLOMERATE, LLC	Y	\$13,953.60	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23306
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23367
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23496
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF23504
N	TANDEM CONGLOMERATE, LLC	Y	\$17,674.56	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24212
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26532
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26548
N	TANDEM CONGLOMERATE, LLC	Y	\$18,604.80	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF26560
N	TANDEM CONGLOMERATE, LLC	Y	\$24,811.83	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23327
N	TANDEM CONGLOMERATE, LLC	Y	\$28,023.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23336

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	TANDEM CONGLOMERATE, LLC	Y	\$269.77	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26509
N	TANDEM CONGLOMERATE, LLC	Y	\$2,325.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26540
N	TANDEM CONGLOMERATE, LLC	Y	\$11,333.72	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26557
N	TANDEM CONGLOMERATE, LLC	Y	\$8,174.94	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26629
N	TANDEM CONGLOMERATE, LLC	Y	\$3,909.33	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23327
N	TANDEM CONGLOMERATE, LLC	Y	\$13,194.64	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF23395
N	TANDEM CONGLOMERATE, LLC	Y	\$18,335.03	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26509
N	TANDEM CONGLOMERATE, LLC	Y	\$16,279.20	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26540
N	TANDEM CONGLOMERATE, LLC	Y	\$702.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26557
N	TANDEM CONGLOMERATE, LLC	Y	\$3,298.66	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26629
Y	TEC*X01595220101	N	\$1,966.74	7/7/2017	442	
Y	TEC*X01595220101	N	(\$106.94)	7/11/2017	408	
N	TECKNOMIC LLC	Y	\$7,635.68	11/12/2016	417 IT CONSULTANT CONTRACTS	ZEE34537
N	TECKNOMIC LLC	Y	\$12,275.36	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34514
N	TECKNOMIC LLC	Y	\$16,949.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34517
N	TECKNOMIC LLC	Y	\$22,525.02	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE38828
N	TECKNOMIC LLC	Y	\$9,397.76	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE38842
N	TECKNOMIC LLC	Y	\$11,914.32	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE38845
N	TECKNOMIC LLC	Y	\$12,275.36	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45402
N	TECKNOMIC LLC	Y	\$24,532.20	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45413
N	TECKNOMIC LLC	Y	\$5,873.60	1/9/2017	417 IT CONSULTANT CONTRACTS	ZEE45422
N	TECKNOMIC LLC	Y	\$12,686.94	1/31/2017	710 IT HARDWARE ACQUISITIONS	ZEE46981
N	TECKNOMIC LLC	Y	\$7,048.32	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54807
N	TECKNOMIC LLC	Y	\$9,387.04	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54909
N	TECKNOMIC LLC	Y	\$9,366.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE56656
N	TECKNOMIC LLC	Y	\$9,225.01	3/7/2017	408 PROF SERVICE FEES AND CONTR	ZEE60567
N	TECKNOMIC LLC	Y	\$440.52	3/7/2017	417 IT CONSULTANT CONTRACTS	ZEE60567
N	TECKNOMIC LLC	Y	\$3,843.75	3/7/2017	417 IT CONSULTANT CONTRACTS	ZEE60567
N	TECKNOMIC LLC	Y	\$17,061.03	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60546
N	TECKNOMIC LLC	Y	\$14,441.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60550
N	TECKNOMIC LLC	Y	\$7,773.88	4/25/2017	408 PROF SERVICE FEES AND CONTR	ZEE68445
N	TECKNOMIC LLC	Y	\$12,094.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68450
N	TECKNOMIC LLC	Y	\$19,179.72	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE70006

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	TECKNOMIC LLC	Y	\$3,239.12	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68445
N	TECKNOMIC LLC	Y	\$8,292.14	5/5/2017	408 PROF SERVICE FEES AND CONTR	ZEE75516
N	TECKNOMIC LLC	Y	\$780.57	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75502
N	TECKNOMIC LLC	Y	\$10,831.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75523
N	TECKNOMIC LLC	Y	\$4,070.12	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75502
N	TECKNOMIC LLC	Y	\$4,070.11	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75502
N	TECKNOMIC LLC	Y	\$3,455.06	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75516
N	TECKNOMIC LLC	Y	\$7,877.53	6/19/2017	408 PROF SERVICE FEES AND CONTR	ZEE84046
N	TECKNOMIC LLC	Y	\$13,719.52	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84049
N	TECKNOMIC LLC	Y	\$24,768	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84053
N	TECKNOMIC LLC	Y	\$3,282.31	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84046
N	TECKNOMIC LLC	Y	\$7,462.93	7/7/2017	408 PROF SERVICE FEES AND CONTR	VOE94351
N	TECKNOMIC LLC	Y	\$24,768	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94108
N	TECKNOMIC LLC	Y	\$9,387.04	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94336
N	TECKNOMIC LLC	Y	\$3,109.55	7/7/2017	417 IT CONSULTANT CONTRACTS	VOE94351
N	TECKNOMIC LLC	Y	\$24,768	7/26/2017	417 IT CONSULTANT CONTRACTS	VOF00283
N	TECKNOMIC LLC	Y	\$2,073.04	7/27/2017	408 PROF SERVICE FEES AND CONTR	VOF00320
N	TECKNOMIC LLC	Y	\$863.76	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00320
N	TECKNOMIC LLC	Y	\$13,719.52	8/8/2017	417 IT CONSULTANT CONTRACTS	VOF03680
N	TECKNOMIC LLC	Y	\$14,577	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08489
N	TECKNOMIC LLC	Y	\$19,970.24	8/24/2017	417 IT CONSULTANT CONTRACTS	VOF08479
N	TECKNOMIC LLC	Y	\$12,275.36	8/31/2017	417 IT CONSULTANT CONTRACTS	VOF12957
N	TECKNOMIC LLC	Y	\$4,845.72	9/20/2017	417 IT CONSULTANT CONTRACTS	VOF15666
N	TECKNOMIC LLC	Y	\$7,942.88	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF15667
N	TECKNOMIC LLC	Y	\$2,888.32	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18605
N	TECKNOMIC LLC	Y	\$1,347.47	9/25/2017	408 PROF SERVICE FEES AND CONTR	VOF19043
N	TECKNOMIC LLC	Y	\$8,649.27	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19086
N	TECKNOMIC LLC	Y	\$8,894.73	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19086
N	TECKNOMIC LLC	Y	\$16,512	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19086
N	TECKNOMIC LLC	Y	\$2,055.76	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19043
N	TECKNOMIC LLC	Y	\$561.45	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19043
N	TECKNOMIC LLC	Y	\$7,488.84	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24576
N	TECKNOMIC LLC	Y	\$15,199.81	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25036

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	TECKNOMIC LLC	Y	\$15,631.19	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25036
N	TECKNOMIC LLC	Y	\$2,936.80	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24539
N	TECKNOMIC LLC	Y	\$3,671	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24576
N	TECKNOMIC LLC	Y	\$13,358.48	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF24874
N	TECKNOMIC LLC	Y	\$6,498.72	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF26984
N	TEEM TECHNOLOGIES, INC.	N	\$7,044.80	6/14/2017	702 PURCHASES - EQUIPMENT AND MACH	ZEE85707
N	TEEM TECHNOLOGIES, INC.	N	\$11,340	6/14/2017	441 IT HARDWARE MAINTENANCE	ZEE85707
N	TELECOMMUNICATIONS DEV CORP	Y	\$6,537.52	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34859
N	TELECOMMUNICATIONS DEV CORP	Y	\$5,849.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40997
N	TELECOMMUNICATIONS DEV CORP	Y	\$5,161.20	1/13/2017	417 IT CONSULTANT CONTRACTS	ZEE46272
N	TELECOMMUNICATIONS DEV CORP	Y	\$3,784.88	2/14/2017	417 IT CONSULTANT CONTRACTS	ZEE54152
N	TELECOMMUNICATIONS DEV CORP	Y	\$5,251.68	3/20/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE64437
N	TELECOMMUNICATIONS DEV CORP	Y	\$2,250.72	3/21/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE59758
N	TELECOMMUNICATIONS DEV CORP	Y	\$6,881.60	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE59752
N	TELECOMMUNICATIONS DEV CORP	Y	\$6,451.50	4/13/2017	417 IT CONSULTANT CONTRACTS	ZEE70443
N	TELECOMMUNICATIONS DEV CORP	Y	\$8,257.92	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75544
N	TELECOMMUNICATIONS DEV CORP	Y	\$4,817.12	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86482
N	TELECOMMUNICATIONS DEV CORP	Y	\$5,161.20	7/13/2017	417 IT CONSULTANT CONTRACTS	VOE96847
N	TELECOMMUNICATIONS DEV CORP	Y	\$6,537.52	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05538
Y	TELERIK	N	\$2,325.44	12/3/2016	442 IT SOFTWARE MAINTENANCE	
Y	TELINKS	N	\$3,618.32	12/7/2016	0	
Y	TELINKS	N	\$4,764.13	2/1/2017		
Y	TELINKS	N	\$4,764.13	2/1/2017		
Y	TELINKS	N	(\$4,764.13)	2/2/2017		
Y	TELINKS	N	\$4,704.27	6/6/2017		
N	TEMBO CONSULTING INC	N	\$24,000	9/15/2017	409 CONTRACTUAL SERVICES - OTHER	VOF15551
N	TEMBO CONSULTING INC	N	\$6,000	9/20/2017	409 CONTRACTUAL SERVICES - OTHER	VOF17188
Y	TEMPORARY DISPUTE CRDT DH	N	(\$1,180)	7/27/2017	442 IT SOFTWARE MAINTENANCE	
Y	TEMPORARY DISPUTE CRDT DH	N	(\$47.59)	8/28/2017	442 IT SOFTWARE MAINTENANCE	
Y	TEMPORARY DISPUTE CRDT LW	N	(\$47.59)	6/26/2017		
Y	TEMPORARY DISPUTE CRDT LW	N	(\$47.59)	6/26/2017		
Y	TEMPORARY DISPUTE CREDIT	N	(\$124.03)	2/21/2017		
N	TERREMARK FEDERAL GROUP, LLC	N	\$28,290.08	5/16/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE79153

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	TERRENCE GOINES	N	\$406.46	3/28/2017	402 TRAVEL - OUT OF CITY	ZE531008
Y	THE ARC	N	\$350	10/19/2016	0	
Y	THE HAMILTON GROUP	N	\$686.55	3/10/2017	210 GENERAL	
Y	THE HAMILTON GROUP	N	\$1,207.06	9/20/2017	210 GENERAL	
N	THE HAMILTON GROUP	N	\$6,627.95	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19247
Y	THE HOME DEPOT #2583	N	\$434.01	2/24/2017		
Y	THE HOME DEPOT #2583	N	\$1,286.27	3/24/2017		
N	THE IMPACT GROUP LLC	Y	\$22,320	7/13/2017	710 IT HARDWARE ACQUISITIONS	VOE96803
N	THE IMPACT GROUP LLC	Y	\$18,000	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF20757
N	THE PRESIDIO CORPORATION	N	\$24,540.01	10/4/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE17692
N	THE PRESIDIO CORPORATION	N	\$24,939.19	10/4/2016	710 IT HARDWARE ACQUISITIONS	ZEE17692
N	THE PRESIDIO CORPORATION	N	\$35,910	10/7/2016	702 PURCHASES - EQUIPMENT AND MACH	ZEE23124
N	THE PRESIDIO CORPORATION	N	\$127,976	10/7/2016	710 IT HARDWARE ACQUISITIONS	ZEE23131
N	THE PRESIDIO CORPORATION	N	\$738.60	12/16/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE41033
N	THE PRESIDIO CORPORATION	N	\$27,450	12/16/2016	710 IT HARDWARE ACQUISITIONS	ZEE41033
N	THE PRESIDIO CORPORATION	N	\$31,373	12/16/2016	710 IT HARDWARE ACQUISITIONS	ZEE41637
N	THE PRESIDIO CORPORATION	N	\$5,600	12/16/2016	711 IT SOFTWARE ACQUISITIONS	ZEE41637
N	THE PRESIDIO CORPORATION	N	\$1,115.75	12/19/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE42072
N	THE PRESIDIO CORPORATION	N	\$25,428	1/13/2017	710 IT HARDWARE ACQUISITIONS	ZEE46777
N	THE PRESIDIO CORPORATION	N	\$538.20	1/20/2017	710 IT HARDWARE ACQUISITIONS	ZEE46783
N	THE PRESIDIO CORPORATION	N	\$358.20	1/20/2017	710 IT HARDWARE ACQUISITIONS	ZEE46784
N	THE PRESIDIO CORPORATION	N	\$5,033.70	1/20/2017	710 IT HARDWARE ACQUISITIONS	ZEE46789
N	THE PRESIDIO CORPORATION	N	\$11,052	1/20/2017	710 IT HARDWARE ACQUISITIONS	ZEE46799
N	THE PRESIDIO CORPORATION	N	\$123,863.43	3/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE63738
N	THE PRESIDIO CORPORATION	N	\$1,020.80	5/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE82502
N	THE PRESIDIO CORPORATION	N	\$27,645.60	6/23/2017	710 IT HARDWARE ACQUISITIONS	ZEE90353
N	THE PRESIDIO CORPORATION	N	\$92,628	8/16/2017	710 IT HARDWARE ACQUISITIONS	VOF05930
N	THE PRESIDIO CORPORATION	N	\$13,384.56	8/18/2017	710 IT HARDWARE ACQUISITIONS	VOF06855
N	THE PRESIDIO CORPORATION	N	\$44,800.50	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF12667
N	THE PRESIDIO CORPORATION	N	\$5,577	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13225
N	THE PRESIDIO CORPORATION	N	\$920	9/11/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF13225
N	THE PRESIDIO CORPORATION	N	\$256.80	9/11/2017	409 CONTRACTUAL SERVICES - OTHER	VOF13250
N	THE PRESIDIO CORPORATION	N	\$5,659	9/11/2017	710 IT HARDWARE ACQUISITIONS	VOF13250

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N	THE PRESIDIO CORPORATION	N	\$29,636	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14420
N	THE PRESIDIO CORPORATION	N	\$6,907	9/13/2017	710 IT HARDWARE ACQUISITIONS	VOF14725
N	THE PRESIDIO CORPORATION	N	\$4,681.40	9/13/2017	711 IT SOFTWARE ACQUISITIONS	VOF14420
N	THE PRESIDIO CORPORATION	N	\$4,665.60	9/13/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF14420
N	THE PRESIDIO CORPORATION	N	\$336.04	9/13/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF14725
N	THE PRESIDIO CORPORATION	N	\$3,426.39	9/18/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16018
N	THE PRESIDIO CORPORATION	N	\$257,369.97	9/18/2017	710 IT HARDWARE ACQUISITIONS	VOF16018
N	THE PRESIDIO CORPORATION	N	\$35,652.40	9/18/2017	441 IT HARDWARE MAINTENANCE	VOF16018
N	THE PRESIDIO CORPORATION	N	\$1,200	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	VOF19763
N	THE PRESIDIO CORPORATION	N	\$49,500	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22781
N	THE PRESIDIO CORPORATION	N	\$2,700	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25199
N	THE PRESIDIO CORPORATION	N	\$292,032	9/29/2017	711 IT SOFTWARE ACQUISITIONS	VOF25199
N	THE PRESIDIO CORPORATION	N	\$34,087.73	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF21388
N	THE PRESIDIO CORPORATION	N	\$7,819.02	9/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	VOF22882
N	THE PRESIDIO CORPORATION	N	\$48,017.38	9/29/2017	441 IT HARDWARE MAINTENANCE	VOF21388
N	THE PRESIDIO CORPORATION	N	\$4,422.30	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF21388
N	THE PRESIDIO CORPORATION	N	\$149,301.38	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF21388
N	THE PRESIDIO CORPORATION	N	\$59,757.92	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22882
N	THE PRESIDIO CORPORATION	N	\$6,450.50	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22896
N	THE PRESIDIO CORPORATION	N	\$197,731.79	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21388
N	THE PRESIDIO CORPORATION	N	\$9,564	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF21476
N	THE PRESIDIO CORPORATION	N	\$200,685.98	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF22882
N	THE PRESIDIO CORPORATION	N	\$766.40	9/29/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF21476
N	THE PRESIDIO CORPORATION	N	\$4,400	9/29/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF21596
Y	THE STANDARD CLUB	N	\$181.35	3/31/2017	402 TRAVEL - OUT OF CITY	
Y	THE STANDARD CLUB	N	\$181.35	3/31/2017	402 TRAVEL - OUT OF CITY	
N	THE TRIAGE GROUP, LLC	Y	\$13,856.32	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34877
N	THE TRIAGE GROUP, LLC	Y	\$9,302.40	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34936
N	THE TRIAGE GROUP, LLC	Y	\$13,856.32	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34939
N	THE TRIAGE GROUP, LLC	Y	\$9,453.60	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34947
N	THE TRIAGE GROUP, LLC	Y	\$17,179.04	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34951
N	THE TRIAGE GROUP, LLC	Y	\$6,440.24	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34954
N	THE TRIAGE GROUP, LLC	Y	\$10,718.62	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34959

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N	THE TRIAGE GROUP, LLC	Y	\$13,218.20	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34995
N	THE TRIAGE GROUP, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35006
N	THE TRIAGE GROUP, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35012
N	THE TRIAGE GROUP, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35026
N	THE TRIAGE GROUP, LLC	Y	\$9,059.70	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35033
N	THE TRIAGE GROUP, LLC	Y	\$17,674.56	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE35040
N	THE TRIAGE GROUP, LLC	Y	\$16,119.60	12/5/2016	417 IT CONSULTANT CONTRACTS	ZEE34943
N	THE TRIAGE GROUP, LLC	Y	\$16,744.32	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE34925
N	THE TRIAGE GROUP, LLC	Y	\$13,450.24	12/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE34927
N	THE TRIAGE GROUP, LLC	Y	\$13,856.32	12/13/2016	417 IT CONSULTANT CONTRACTS	ZEE40510
N	THE TRIAGE GROUP, LLC	Y	\$126,540	12/23/2016	442 IT SOFTWARE MAINTENANCE	ZEE43280
N	THE TRIAGE GROUP, LLC	Y	\$7,482.88	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE39673
N	THE TRIAGE GROUP, LLC	Y	\$15,814.08	1/3/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE39878
N	THE TRIAGE GROUP, LLC	Y	\$5,762.32	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39583
N	THE TRIAGE GROUP, LLC	Y	\$10,331.20	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39684
N	THE TRIAGE GROUP, LLC	Y	\$12,397.76	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39735
N	THE TRIAGE GROUP, LLC	Y	\$12,397.76	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39773
N	THE TRIAGE GROUP, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39782
N	THE TRIAGE GROUP, LLC	Y	\$9,302.40	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39910
N	THE TRIAGE GROUP, LLC	Y	\$8,372.16	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39943
N	THE TRIAGE GROUP, LLC	Y	\$3,282.50	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39946
N	THE TRIAGE GROUP, LLC	Y	\$7,352.80	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39949
N	THE TRIAGE GROUP, LLC	Y	\$10,849.92	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39978
N	THE TRIAGE GROUP, LLC	Y	\$3,977.05	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40012
N	THE TRIAGE GROUP, LLC	Y	\$2,586.47	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40012
N	THE TRIAGE GROUP, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40060
N	THE TRIAGE GROUP, LLC	Y	\$15,814.08	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40078
N	THE TRIAGE GROUP, LLC	Y	\$7,685.36	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE40098
N	THE TRIAGE GROUP, LLC	Y	\$14,422.80	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE39682
N	THE TRIAGE GROUP, LLC	Y	\$14,038.64	1/3/2017	417 IT CONSULTANT CONTRACTS	ZEE41426
N	THE TRIAGE GROUP, LLC	Y	\$14,585.60	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47515
N	THE TRIAGE GROUP, LLC	Y	\$12,726	1/17/2017	417 IT CONSULTANT CONTRACTS	ZEE47514
N	THE TRIAGE GROUP, LLC	Y	\$5,920	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE46878

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	1/31/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE47191
N	THE TRIAGE GROUP, LLC	Y	\$6,779.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46825
N	THE TRIAGE GROUP, LLC	Y	\$10,331.20	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE46912
N	THE TRIAGE GROUP, LLC	Y	\$2,428.55	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47079
N	THE TRIAGE GROUP, LLC	Y	\$2,494.09	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47079
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47112
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47127
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47178
N	THE TRIAGE GROUP, LLC	Y	\$11,511.72	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47192
N	THE TRIAGE GROUP, LLC	Y	\$13,023.36	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47195
N	THE TRIAGE GROUP, LLC	Y	\$16,412.50	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47196
N	THE TRIAGE GROUP, LLC	Y	\$10,848.04	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47197
N	THE TRIAGE GROUP, LLC	Y	\$9,978.80	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47201
N	THE TRIAGE GROUP, LLC	Y	\$16,048.84	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47204
N	THE TRIAGE GROUP, LLC	Y	\$13,309.36	1/31/2017	417 IT CONSULTANT CONTRACTS	ZEE47104
N	THE TRIAGE GROUP, LLC	Y	\$18,232	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54410
N	THE TRIAGE GROUP, LLC	Y	\$23,256	2/16/2017	417 IT CONSULTANT CONTRACTS	ZEE54512
N	THE TRIAGE GROUP, LLC	Y	\$14,444.80	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE53239
N	THE TRIAGE GROUP, LLC	Y	\$14,883.84	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE53282
N	THE TRIAGE GROUP, LLC	Y	\$11,162.88	2/28/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE53285
N	THE TRIAGE GROUP, LLC	Y	\$4,745.44	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53236
N	THE TRIAGE GROUP, LLC	Y	\$10,331.20	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53252
N	THE TRIAGE GROUP, LLC	Y	\$11,668.48	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53262
N	THE TRIAGE GROUP, LLC	Y	\$6,563.52	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53264
N	THE TRIAGE GROUP, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53266
N	THE TRIAGE GROUP, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53275
N	THE TRIAGE GROUP, LLC	Y	\$14,883.84	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53279
N	THE TRIAGE GROUP, LLC	Y	\$10,116.36	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53288
N	THE TRIAGE GROUP, LLC	Y	\$3,545.10	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53369
N	THE TRIAGE GROUP, LLC	Y	\$8,009.30	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53377
N	THE TRIAGE GROUP, LLC	Y	\$14,918.64	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53382
N	THE TRIAGE GROUP, LLC	Y	\$17,574.61	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53387
N	THE TRIAGE GROUP, LLC	Y	\$17,816.40	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE53245

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$15,314.88	2/28/2017	417 IT CONSULTANT CONTRACTS	ZEE58601
N	THE TRIAGE GROUP, LLC	Y	\$14,585.60	3/9/2017	417 IT CONSULTANT CONTRACTS	ZEE60759
N	THE TRIAGE GROUP, LLC	Y	\$11,282.90	3/9/2017	417 IT CONSULTANT CONTRACTS	ZEE60762
N	THE TRIAGE GROUP, LLC	Y	\$385.58	3/9/2017	417 IT CONSULTANT CONTRACTS	ZEE60762
N	THE TRIAGE GROUP, LLC	Y	\$10,656	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60727
N	THE TRIAGE GROUP, LLC	Y	\$10,348.92	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60858
N	THE TRIAGE GROUP, LLC	Y	\$10,348.92	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60859
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60862
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	3/24/2017	409 CONTRACTUAL SERVICES - OTHER	ZEE60864
N	THE TRIAGE GROUP, LLC	Y	\$6,652.09	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60726
N	THE TRIAGE GROUP, LLC	Y	\$7,748.40	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60735
N	THE TRIAGE GROUP, LLC	Y	\$16,226.48	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60737
N	THE TRIAGE GROUP, LLC	Y	\$8,255.88	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60858
N	THE TRIAGE GROUP, LLC	Y	\$8,255.88	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60859
N	THE TRIAGE GROUP, LLC	Y	\$18,604.80	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60861
N	THE TRIAGE GROUP, LLC	Y	\$15,581.52	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60867
N	THE TRIAGE GROUP, LLC	Y	\$7,681.05	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60927
N	THE TRIAGE GROUP, LLC	Y	\$16,839.98	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60931
N	THE TRIAGE GROUP, LLC	Y	\$13,562.40	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60947
N	THE TRIAGE GROUP, LLC	Y	\$9,847.50	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60988
N	THE TRIAGE GROUP, LLC	Y	\$16,968	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60733
N	THE TRIAGE GROUP, LLC	Y	\$11,121.52	3/24/2017	417 IT CONSULTANT CONTRACTS	ZEE60744
N	THE TRIAGE GROUP, LLC	Y	\$6,355.50	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68652
N	THE TRIAGE GROUP, LLC	Y	\$12,914	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68655
N	THE TRIAGE GROUP, LLC	Y	\$13,856.32	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68657
N	THE TRIAGE GROUP, LLC	Y	\$12,759.97	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68662
N	THE TRIAGE GROUP, LLC	Y	\$6,499.35	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68703
N	THE TRIAGE GROUP, LLC	Y	\$21,247.76	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68707
N	THE TRIAGE GROUP, LLC	Y	\$21,699.84	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68745
N	THE TRIAGE GROUP, LLC	Y	\$7,352.80	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68750
N	THE TRIAGE GROUP, LLC	Y	\$17,093.16	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69888
N	THE TRIAGE GROUP, LLC	Y	\$22,325.76	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69893
N	THE TRIAGE GROUP, LLC	Y	\$16,119.60	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68654

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$17,593.88	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68656
N	THE TRIAGE GROUP, LLC	Y	\$1,460.99	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE68662
N	THE TRIAGE GROUP, LLC	Y	\$5,908.50	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75593
N	THE TRIAGE GROUP, LLC	Y	\$9,593.10	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75607
N	THE TRIAGE GROUP, LLC	Y	\$3,197.70	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75607
N	THE TRIAGE GROUP, LLC	Y	\$930.24	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75607
N	THE TRIAGE GROUP, LLC	Y	\$7,878	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75609
N	THE TRIAGE GROUP, LLC	Y	\$6,779.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75668
N	THE TRIAGE GROUP, LLC	Y	\$7,748.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75680
N	THE TRIAGE GROUP, LLC	Y	\$3,447.05	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75683
N	THE TRIAGE GROUP, LLC	Y	\$14,585.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75740
N	THE TRIAGE GROUP, LLC	Y	\$11,124.08	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75756
N	THE TRIAGE GROUP, LLC	Y	\$13,953.60	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75855
N	THE TRIAGE GROUP, LLC	Y	\$4,651.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75855
N	THE TRIAGE GROUP, LLC	Y	\$12,658.24	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75856
N	THE TRIAGE GROUP, LLC	Y	\$18,083.20	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75862
N	THE TRIAGE GROUP, LLC	Y	\$14,651.28	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75877
N	THE TRIAGE GROUP, LLC	Y	\$12,209.40	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75902
N	THE TRIAGE GROUP, LLC	Y	\$8,484	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75678
N	THE TRIAGE GROUP, LLC	Y	\$11,685.51	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75683
N	THE TRIAGE GROUP, LLC	Y	\$15,679.52	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75733
N	THE TRIAGE GROUP, LLC	Y	\$1,273.68	5/5/2017	417 IT CONSULTANT CONTRACTS	ZEE75756
N	THE TRIAGE GROUP, LLC	Y	\$3,945.42	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77068
N	THE TRIAGE GROUP, LLC	Y	\$13,374.98	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77068
N	THE TRIAGE GROUP, LLC	Y	\$8,648.65	5/9/2017	417 IT CONSULTANT CONTRACTS	ZEE77103
N	THE TRIAGE GROUP, LLC	Y	\$11,877.60	6/9/2017	417 IT CONSULTANT CONTRACTS	ZEE84561
N	THE TRIAGE GROUP, LLC	Y	\$6,482.61	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84568
N	THE TRIAGE GROUP, LLC	Y	\$3,280.93	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84603
N	THE TRIAGE GROUP, LLC	Y	\$10,209.92	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84681
N	THE TRIAGE GROUP, LLC	Y	\$8,242.37	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84687
N	THE TRIAGE GROUP, LLC	Y	\$9,302.40	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85548
N	THE TRIAGE GROUP, LLC	Y	\$13,255.92	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85554
N	THE TRIAGE GROUP, LLC	Y	\$4,418.64	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85554

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$5,777.20	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85557
N	THE TRIAGE GROUP, LLC	Y	\$4,070.30	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85562
N	THE TRIAGE GROUP, LLC	Y	\$12,997.30	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE85566
N	THE TRIAGE GROUP, LLC	Y	\$12,914	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86078
N	THE TRIAGE GROUP, LLC	Y	\$17,179.04	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86257
N	THE TRIAGE GROUP, LLC	Y	\$11,122.35	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84603
N	THE TRIAGE GROUP, LLC	Y	\$11,577.32	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84671
N	THE TRIAGE GROUP, LLC	Y	\$873.63	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84687
N	THE TRIAGE GROUP, LLC	Y	\$5,027.03	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE84694
N	THE TRIAGE GROUP, LLC	Y	\$6,787.20	6/30/2017	417 IT CONSULTANT CONTRACTS	ZEE92157
N	THE TRIAGE GROUP, LLC	Y	\$11,129.60	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00342
N	THE TRIAGE GROUP, LLC	Y	\$9,458.34	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00358
N	THE TRIAGE GROUP, LLC	Y	\$16,744.32	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00363
N	THE TRIAGE GROUP, LLC	Y	\$19,535.04	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00365
N	THE TRIAGE GROUP, LLC	Y	\$20,930.40	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00370
N	THE TRIAGE GROUP, LLC	Y	\$19,767.60	7/27/2017	409 CONTRACTUAL SERVICES - OTHER	VOF00374
N	THE TRIAGE GROUP, LLC	Y	\$8,050.30	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00337
N	THE TRIAGE GROUP, LLC	Y	\$10,589.48	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00349
N	THE TRIAGE GROUP, LLC	Y	\$2,699.50	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00353
N	THE TRIAGE GROUP, LLC	Y	\$2,005.52	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00353
N	THE TRIAGE GROUP, LLC	Y	\$15,314.88	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00355
N	THE TRIAGE GROUP, LLC	Y	\$16,162.92	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00713
N	THE TRIAGE GROUP, LLC	Y	\$18,535.28	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00718
N	THE TRIAGE GROUP, LLC	Y	\$21,473.80	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00723
N	THE TRIAGE GROUP, LLC	Y	\$6,630.65	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00728
N	THE TRIAGE GROUP, LLC	Y	\$9,191	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00730
N	THE TRIAGE GROUP, LLC	Y	\$16,119.60	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00345
N	THE TRIAGE GROUP, LLC	Y	\$9,151.30	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00353
N	THE TRIAGE GROUP, LLC	Y	\$8,216.22	7/27/2017	417 IT CONSULTANT CONTRACTS	VOF00358
N	THE TRIAGE GROUP, LLC	Y	\$16,773.44	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF02099
N	THE TRIAGE GROUP, LLC	Y	\$9,850.88	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08174
N	THE TRIAGE GROUP, LLC	Y	\$9,956.15	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08234
N	THE TRIAGE GROUP, LLC	Y	\$19,535.04	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08237

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$21,395.52	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08249
N	THE TRIAGE GROUP, LLC	Y	\$19,535.04	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08253
N	THE TRIAGE GROUP, LLC	Y	\$23,023.44	8/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF08257
N	THE TRIAGE GROUP, LLC	Y	\$7,110.48	8/23/2017	408 PROF SERVICE FEES AND CONTR	VOF08226
N	THE TRIAGE GROUP, LLC	Y	\$6,821.57	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08168
N	THE TRIAGE GROUP, LLC	Y	\$10,331.20	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08223
N	THE TRIAGE GROUP, LLC	Y	\$1,702.76	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08226
N	THE TRIAGE GROUP, LLC	Y	\$16,955.76	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08231
N	THE TRIAGE GROUP, LLC	Y	\$3,604.68	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08260
N	THE TRIAGE GROUP, LLC	Y	\$6,039.80	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08266
N	THE TRIAGE GROUP, LLC	Y	\$6,105.45	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08273
N	THE TRIAGE GROUP, LLC	Y	\$13,562.40	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08278
N	THE TRIAGE GROUP, LLC	Y	\$7,842.62	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08284
N	THE TRIAGE GROUP, LLC	Y	\$12,726	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08218
N	THE TRIAGE GROUP, LLC	Y	\$5,772.36	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08226
N	THE TRIAGE GROUP, LLC	Y	\$14,585.60	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08229
N	THE TRIAGE GROUP, LLC	Y	\$8,648.65	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08234
N	THE TRIAGE GROUP, LLC	Y	\$7,754.14	8/23/2017	417 IT CONSULTANT CONTRACTS	VOF08284
N	THE TRIAGE GROUP, LLC	Y	\$7,467.11	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18132
N	THE TRIAGE GROUP, LLC	Y	\$13,953.60	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18157
N	THE TRIAGE GROUP, LLC	Y	\$13,953.60	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18160
N	THE TRIAGE GROUP, LLC	Y	\$13,953.60	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18165
N	THE TRIAGE GROUP, LLC	Y	\$13,953.60	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18172
N	THE TRIAGE GROUP, LLC	Y	\$10,331.20	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18104
N	THE TRIAGE GROUP, LLC	Y	\$5,974.17	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18116
N	THE TRIAGE GROUP, LLC	Y	\$10,939.20	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18129
N	THE TRIAGE GROUP, LLC	Y	\$10,939.20	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18123
N	THE TRIAGE GROUP, LLC	Y	\$6,486.49	9/22/2017	417 IT CONSULTANT CONTRACTS	VOF18132
N	THE TRIAGE GROUP, LLC	Y	\$11,508.48	9/23/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18582
N	THE TRIAGE GROUP, LLC	Y	\$7,287.15	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18568
N	THE TRIAGE GROUP, LLC	Y	\$17,518.10	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18575
N	THE TRIAGE GROUP, LLC	Y	\$9,978.80	9/23/2017	417 IT CONSULTANT CONTRACTS	VOF18590
N	THE TRIAGE GROUP, LLC	Y	\$1,000.55	9/25/2017	710 IT HARDWARE ACQUISITIONS	VOF19019

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N	THE TRIAGE GROUP, LLC	Y	\$10,423.45	9/25/2017	201 OFFICE SUPPLIES	VOF19019
N	THE TRIAGE GROUP, LLC	Y	\$16,119.60	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF18954
N	THE TRIAGE GROUP, LLC	Y	\$5,512.63	9/25/2017	417 IT CONSULTANT CONTRACTS	VOF19019
N	THE TRIAGE GROUP, LLC	Y	\$1,146.57	9/25/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF19019
N	THE TRIAGE GROUP, LLC	Y	\$14,585.60	9/27/2017	408 PROF SERVICE FEES AND CONTR	VOF20104
N	THE TRIAGE GROUP, LLC	Y	\$6,969.32	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25822
N	THE TRIAGE GROUP, LLC	Y	\$17,209.44	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25829
N	THE TRIAGE GROUP, LLC	Y	\$22,325.76	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25833
N	THE TRIAGE GROUP, LLC	Y	\$27,093.24	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25880
N	THE TRIAGE GROUP, LLC	Y	\$13,308.16	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25882
N	THE TRIAGE GROUP, LLC	Y	\$22,325.76	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF25918
N	THE TRIAGE GROUP, LLC	Y	\$13,856.32	9/29/2017	408 PROF SERVICE FEES AND CONTR	VOF26421
N	THE TRIAGE GROUP, LLC	Y	\$21,360.78	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25851
N	THE TRIAGE GROUP, LLC	Y	\$10,635.30	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25854
N	THE TRIAGE GROUP, LLC	Y	\$13,674	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25896
N	THE TRIAGE GROUP, LLC	Y	\$6,499.35	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25902
N	THE TRIAGE GROUP, LLC	Y	\$4,519.90	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25906
N	THE TRIAGE GROUP, LLC	Y	\$6,440.24	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25909
N	THE TRIAGE GROUP, LLC	Y	\$2,500.55	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27129
N	THE TRIAGE GROUP, LLC	Y	\$827.96	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF25917
N	THE TRIAGE GROUP, LLC	Y	\$91.29	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF27129
N	THE TRIAGE GROUP, LLC	Y	\$8,625.41	9/29/2017	201 OFFICE SUPPLIES	VOF25917
N	THE TRIAGE GROUP, LLC	Y	\$951.14	9/29/2017	201 OFFICE SUPPLIES	VOF27129
N	THE TRIAGE GROUP, LLC	Y	\$13,030.84	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25822
N	THE TRIAGE GROUP, LLC	Y	\$2,325.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25822
N	THE TRIAGE GROUP, LLC	Y	\$11,628	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25829
N	THE TRIAGE GROUP, LLC	Y	\$20,361.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25861
N	THE TRIAGE GROUP, LLC	Y	\$17,320.40	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25886
N	THE TRIAGE GROUP, LLC	Y	\$10,027.60	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25896
N	THE TRIAGE GROUP, LLC	Y	\$5,294.74	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25906
N	THE TRIAGE GROUP, LLC	Y	\$4,561.69	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25917
N	THE TRIAGE GROUP, LLC	Y	\$503.02	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27129
N	THE TRIAGE GROUP, LLC	Y	\$2,472.33	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF27129

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	THE TRIAGE GROUP, LLC	Y	\$948.79	9/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF25917
N	THE TRIAGE GROUP, LLC	Y	\$104.64	9/29/2017	702 PURCHASES - EQUIPMENT AND MACH	VOF27129
N	THYCOTIC SOFTWARE LLC	N	\$97,886.60	8/31/2017	409 CONTRACTUAL SERVICES - OTHER	VOF09636
N	THYCOTIC SOFTWARE LLC	N	\$1,698.25	8/31/2017	441 IT HARDWARE MAINTENANCE	VOF09636
N	THYCOTIC SOFTWARE LLC	N	\$3,770.40	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF21377
Y	TRAVEL INSURANCE POLIC	N	\$9	9/8/2017	402 TRAVEL - OUT OF CITY	
Y	TRAVEL INSURANCE POLIC	N	\$43.49	9/12/2017	402 TRAVEL - OUT OF CITY	
Y	TRAVELOCITY*7261545050	N	\$4	4/25/2017		
Y	TRAVELOCITY*7295519611	N	\$767.48	9/13/2017	402 TRAVEL - OUT OF CITY	
N	UC4 SOFTWARE, INC.	N	\$27,600	10/5/2016	409 CONTRACTUAL SERVICES - OTHER	ZEE19222
Y	UNITED 01623318373482	N	\$1,070.40	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01623318373493	N	\$1,070.40	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01623515924542	N	\$520.40	6/8/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01623662161166	N	\$244.20	9/20/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629216129796	N	\$75	6/28/2017		
Y	UNITED 01629258017730	N	\$86	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629258017741	N	\$69	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629258017752	N	\$83	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629258017763	N	\$73	1/12/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629282298324	N	\$200	2/9/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629297352830	N	\$89	6/8/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01629297352841	N	\$106	6/8/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01679601472916	N	\$463.40	3/29/2017	402 TRAVEL - OUT OF CITY	
Y	UNITED 01679678302422	N	\$393.81	4/25/2017		
Y	UNITED 01679678540455	N	\$274.35	4/25/2017		
N	US GOVT. PUBLISHING OFFICE	N	\$126,622.34	7/25/2017	411 PRINTING, DUPLICATING, ETC	DE541114
N	US GOVT. PUBLISHING OFFICE	N	\$35,731.12	8/18/2017	210 GENERAL	DE544070
N	USERTESTING, INC.	N	\$10,000	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF24264
Y	USPS PO 1049780205	N	\$19.20	8/25/2017		
Y	USPS PO 1049870271	N	\$8.13	6/13/2017	416 POSTAGE	
Y	USPS PO 1049870271	N	\$8.13	7/6/2017	416	
Y	USPS PO 1049870271	N	\$8.13	7/7/2017	416	
Y	USPS PO 1049870271	N	\$7.29	7/12/2017	416	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	USPS PO 1049870271	N	\$16.47	7/14/2017	416	
Y	USPS PO 1049870271	N	\$23.13	7/17/2017	416	
Y	USPS PO 1049870271	N	\$15.42	8/3/2017	416 POSTAGE	
Y	USPS PO 1049870271	N	\$8.13	8/30/2017		
Y	USPS PO 1049870271	N	\$7.29	9/13/2017	416 POSTAGE	
N	VALERE POWER, INC.	N	\$6,448.32	3/28/2017	710 IT HARDWARE ACQUISITIONS	ZEE65538
N	VALERE POWER, INC.	N	\$7,089.51	8/18/2017	710 IT HARDWARE ACQUISITIONS	VOF06949
N	VALERE POWER, INC.	N	\$5,250.06	8/18/2017	710 IT HARDWARE ACQUISITIONS	VOF06954
N	VALERE POWER, INC.	N	\$219.24	8/18/2017	710 IT HARDWARE ACQUISITIONS	VOF06954
N	VALERE POWER, INC.	N	\$12,507.66	8/25/2017	710 IT HARDWARE ACQUISITIONS	VOF09092
N	VALERE POWER, INC.	N	\$7,926.40	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF24164
N	VALERE POWER, INC.	N	\$5,312.82	9/29/2017	710 IT HARDWARE ACQUISITIONS	VOF27999
N	VALERE POWER, INC.	N	\$1,300	9/29/2017	752 CAPITAL - PROFESSIONAL SERVICE	VOF24164
Y	VALU-PASS.COM	N	\$4.95	1/25/2017		
Y	VALU-PASSHELP.COM	N	\$29.95	2/8/2017		
Y	VANDYKE SOFTWARE	N	\$1,062	3/4/2017	442 IT SOFTWARE MAINTENANCE	
N	VANGUARD INTEGRITY PROFESSIONA	N	\$44,700	2/10/2017	442 IT SOFTWARE MAINTENANCE	ZEE54528
N	VANTIX	Y	\$124,422.55	1/13/2017	442 IT SOFTWARE MAINTENANCE	ZEE46531
N	VANTIX	Y	\$295,716	1/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE47545
N	VANTIX	Y	\$72,872	2/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE56860
N	VANTIX	Y	\$55,673	2/17/2017	442 IT SOFTWARE MAINTENANCE	ZEE56860
N	VANTIX	Y	\$21,018.50	3/27/2017	442 IT SOFTWARE MAINTENANCE	ZEE66525
N	VANTIX	Y	\$110,811	5/25/2017	442 IT SOFTWARE MAINTENANCE	ZEE82506
N	VANTIX	Y	\$128,560	5/26/2017	409 CONTRACTUAL SERVICES - OTHER	ZE536772
N	VANTIX	Y	\$1,841.01	6/30/2017	442 IT SOFTWARE MAINTENANCE	ZEE92470
N	VANTIX	Y	\$41,000	6/30/2017	442 IT SOFTWARE MAINTENANCE	ZEE92470
N	VANTIX	Y	\$24,845	9/29/2017	409 CONTRACTUAL SERVICES - OTHER	VOF22806
N	VANTIX	Y	\$24,000	9/29/2017	442 IT SOFTWARE MAINTENANCE	VOF22806
N	VERIZON	N	\$14,076.73	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	VERIZON NETWORK FUNDING	N	\$1,369.50	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03492
N	VERIZON NETWORK FUNDING	N	\$1,058.25	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03494
N	VERIZON NETWORK FUNDING	N	\$705.50	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03500
N	VERIZON NETWORK FUNDING	N	\$705.50	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03504

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N	VERIZON NETWORK FUNDING	N	\$332	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03508
N	VERIZON NETWORK FUNDING	N	\$2,718.25	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03516
N	VERIZON NETWORK FUNDING	N	\$352.75	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03522
N	VERIZON NETWORK FUNDING	N	\$1,846.75	8/8/2017	409 CONTRACTUAL SERVICES - OTHER	VOF03528
N	VERIZON NETWORK FUNDING	N	\$1,245	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16316
N	VERIZON NETWORK FUNDING	N	\$1,145.70	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16320
N	VERIZON NETWORK FUNDING	N	\$684.75	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16324
N	VERIZON NETWORK FUNDING	N	\$705.50	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16346
N	VERIZON NETWORK FUNDING	N	\$871.50	9/19/2017	409 CONTRACTUAL SERVICES - OTHER	VOF16365
N	VERIZON NETWORK FUNDING	N	\$12,182.32	9/22/2017	409 CONTRACTUAL SERVICES - OTHER	VOF18047
N	VESTRA RESOURCES INC	N	\$14,000	8/29/2017	442 IT SOFTWARE MAINTENANCE	VOF10015
N	VION CORPORATION	N	\$173,994.60	1/24/2017	441 IT HARDWARE MAINTENANCE	ZEE48870
N	VION CORPORATION	N	\$3,281.70	2/21/2017	710 IT HARDWARE ACQUISITIONS	ZEE56453
N	VION CORPORATION	N	\$6,318.42	3/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE63111
N	VION CORPORATION	N	\$10,199.12	3/17/2017	710 IT HARDWARE ACQUISITIONS	ZEE63114
N	VION CORPORATION	N	\$719,629	3/24/2017	710 IT HARDWARE ACQUISITIONS	ZEE63818
N	VION CORPORATION	N	\$2,591.28	7/12/2017	710 IT HARDWARE ACQUISITIONS	VOE96198
N	VION CORPORATION	N	\$92,408.52	9/25/2017	710 IT HARDWARE ACQUISITIONS	VOF15245
Y	VIR AMER 98421505409144	N	\$538.20	5/3/2017	402 TRAVEL - OUT OF CITY	
Y	VIR AMER 98482083070302	N	\$35	5/3/2017	402 TRAVEL - OUT OF CITY	
Y	VSN*DOTGOVREGISTRATION	N	\$125	10/11/2016	0	
Y	VSN*DOTGOVREGISTRATION	N	\$125	10/11/2016	0	
Y	VSN*DOTGOVREGISTRATION	N	\$400	6/13/2017		
Y	VSN*DOTGOVREGISTRATION	N	\$400	6/15/2017		
Y	VSN*DOTGOVREGISTRATION	N	\$400	9/20/2017	442 IT SOFTWARE MAINTENANCE	
Y	VSN*DOTGOVREGISTRATION	N	\$400	9/20/2017	442 IT SOFTWARE MAINTENANCE	
N	WELCH LLP	N	\$125	12/12/2016	425 PAYMENT OF MEMBERSHIP DUES	ZE521670
Y	WEST SAFETY SERVICES I	N	\$1,040.27	5/9/2017	409 CONTRACTUAL SERVICES - OTHER	
Y	WHITAKER	N	\$571.58	11/2/2016	201 OFFICE SUPPLIES	
N	WORKFORCE MANAGMENT SW GROUP	N	\$21,359	7/28/2017	442 IT SOFTWARE MAINTENANCE	VOF01909
N	WORKFORCE MANAGMENT SW GROUP	N	\$21,359	9/11/2017	442 IT SOFTWARE MAINTENANCE	VOF13191
Y	WW GRAINGER	N	\$1,076.26	11/18/2016	441 IT HARDWARE MAINTENANCE	
Y	WW GRAINGER	N	\$197.54	11/21/2016	441 IT HARDWARE MAINTENANCE	

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
Y	WWW.NEWEGG.COM	N	\$16.99	6/29/2017		
Y	WWW.NEWEGG.COM	N	\$105	6/30/2017		
Y	WYNDHAM SAN DIEGO BAYS	N	\$1,189.55	6/21/2017		
N	XEROX CORPORATION	N	\$10,830.32	4/11/2017	706 RENTALS - MACHINERY AND EQUIPM	ZEE70348
N	XEROX CORPORATION	N	\$10,881.28	5/8/2017	706 RENTALS - MACHINERY AND EQUIPM	ZEE74011
N	XEROX CORPORATION	N	\$10,838.88	5/9/2017	706 RENTALS - MACHINERY AND EQUIPM	ZEE74006
N	XEROX CORPORATION	N	\$10,830.07	5/9/2017	706 RENTALS - MACHINERY AND EQUIPM	ZEE74008
N	XEROX CORPORATION	N	\$10,848.39	6/12/2017	706 RENTALS - MACHINERY AND EQUIPM	ZEE85178
N	XEROX CORPORATION	N	\$10,834.15	7/25/2017	706 RENTALS - MACHINERY AND EQUIPM	VOE99131
N	XEROX CORPORATION	N	\$10,866.68	8/25/2017	706 RENTALS - MACHINERY AND EQUIPM	VOF08985
N	XEROX CORPORATION	N	\$11,298.91	8/25/2017	706 RENTALS - MACHINERY AND EQUIPM	VOF08995
N	XEROX CORPORATION	N	\$10,942.15	9/15/2017	706 RENTALS - MACHINERY AND EQUIPM	VOF15602
N	XEROX CORPORATION	N	\$10,987.14	9/29/2017	706 RENTALS - MACHINERY AND EQUIPM	VOF22729
N	XEROX DIRECT	N	\$20,776.83	9/30/2017	706 RENTALS - MACHINERY AND EQUIPM	YCTO0401
N	XTEC INC	N	\$3,000	6/26/2017	201 OFFICE SUPPLIES	ZEE90174
N	XTEC INC	N	\$5,507.04	6/26/2017	441 IT HARDWARE MAINTENANCE	ZEE90174
N	XTEC INC	N	\$1,197.96	6/26/2017	417 IT CONSULTANT CONTRACTS	ZEE90174
N	YONATAN MOGAS	N	\$518.92	6/26/2017	402 TRAVEL - OUT OF CITY	ZE539280
N	ZAYO GROUP LLC	N	\$65,208	9/30/2017	408 PROF SERVICE FEES AND CONTR	YCTO0401
N	ZAYO GROUP LLC	N	\$24,563.32	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	YCTO0401
N	ZAYO GROUP LLC	N	\$8,014.68	9/30/2017	710 IT HARDWARE ACQUISITIONS	YCTO0401
N	ZC SOLUTIONS LLC	Y	\$9,581.70	4/25/2017	417 IT CONSULTANT CONTRACTS	ZEE69153
N	ZC SOLUTIONS LLC	Y	\$16,137.60	5/1/2017	417 IT CONSULTANT CONTRACTS	ZEE75507
N	ZC SOLUTIONS LLC	Y	\$9,732.99	6/19/2017	417 IT CONSULTANT CONTRACTS	ZEE86476
N	ZC SOLUTIONS LLC	Y	\$14,523.84	7/28/2017	417 IT CONSULTANT CONTRACTS	VOF01661
N	ZC SOLUTIONS LLC	Y	\$16,137.60	8/15/2017	417 IT CONSULTANT CONTRACTS	VOF05698
N	ZC SOLUTIONS LLC	Y	\$14,826.42	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25599
N	ZC SOLUTIONS LLC	Y	\$14,019.54	9/29/2017	417 IT CONSULTANT CONTRACTS	VOF25622
N	ZIXCORP SYSTEMS, INC.	N	\$85,000	2/8/2017	442 IT SOFTWARE MAINTENANCE	ZEE53556
N		N	\$8,317.75	11/30/2016	410 OFFICE SUPPORT	IET00001
N		N	\$20,483.23	12/1/2016	404 MAINTENANCE AND REPAIRS - AUTO	IEJJSF86
N		N	\$3,933.03	12/14/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	JNTO0902
N		N	\$25,003.95	12/16/2016	410 OFFICE SUPPORT	IET00002

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$17,558.93	12/28/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR001
N		N	\$9,797.94	12/30/2016	402 TRAVEL - OUT OF CITY	JATO0502
N		N	\$240.96	12/30/2016	402 TRAVEL - OUT OF CITY	JATO0502
N		N	(\$20,103.67)	12/30/2016	404 MAINTENANCE AND REPAIRS - AUTO	JATO0501
N		N	\$3,660.21	12/30/2016	408 PROF SERVICE FEES AND CONTR	JATO0502
N		N	(\$33,317.70)	12/30/2016	410 OFFICE SUPPORT	JATO0502
N		N	\$203.70	12/30/2016	411 PRINTING, DUPLICATING, ETC	JATO0502
N		N	\$3,051.03	12/30/2016	411 PRINTING, DUPLICATING, ETC	JATO0502
N		N	\$821	12/30/2016	424 CONFERENCE FEES LOC OUT OF CITY	JATO0502
N		N	\$4,916.12	12/30/2016	442 IT SOFTWARE MAINTENANCE	JATO0502
N		N	\$336.84	12/30/2016	442 IT SOFTWARE MAINTENANCE	JATO0502
N		N	\$300	12/30/2016	409 CONTRACTUAL SERVICES - OTHER	JATO0502
N		N	\$345.18	12/30/2016	409 CONTRACTUAL SERVICES - OTHER	JATO0502
N		N	\$4,824.10	12/30/2016	404 MAINTENANCE AND REPAIRS - AUTO	JATO0501
N		N	\$15,279.57	12/30/2016	404 MAINTENANCE AND REPAIRS - AUTO	JATO0501
N		N	\$282.08	12/30/2016	416 POSTAGE	JATO0502
N		N	\$5,587.84	12/30/2016	441 IT HARDWARE MAINTENANCE	JATO0502
N		N	\$2,102.31	12/30/2016	442 IT SOFTWARE MAINTENANCE	JATO0502
N		N	\$210	12/30/2016	442 IT SOFTWARE MAINTENANCE	JATO0502
N		N	\$1,462.49	12/30/2016	409 CONTRACTUAL SERVICES - OTHER	JATO0502
N		N	\$3,000	12/31/2016	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR002
N		N	\$17,777.22	12/31/2016	410 OFFICE SUPPORT	IET0O003
N		N	\$22,821.98	1/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58001
N		N	\$87,150	1/27/2017	409 CONTRACTUAL SERVICES - OTHER	IEMA2101
N		N	(\$87,150)	1/27/2017	409 CONTRACTUAL SERVICES - OTHER	IEMA2101
N		N	\$29,592	1/27/2017	410 OFFICE SUPPORT	IET0O004
N		N	(\$680,850.95)	1/30/2017	710 IT HARDWARE ACQUISITIONS	JAMA5101
N		N	\$680,850.95	1/30/2017	710 IT HARDWARE ACQUISITIONS	JAMA5101
N		N	\$139.61	1/30/2017	201 OFFICE SUPPLIES	JAMA5104
N		N	\$3,713.47	1/30/2017	402 TRAVEL - OUT OF CITY	JAMA5104
N		N	\$1,234.32	1/30/2017	408 PROF SERVICE FEES AND CONTR	JAMA5104
N		N	(\$47,369.22)	1/30/2017	410 OFFICE SUPPORT	JAMA5104
N		N	\$593.95	1/30/2017	410 OFFICE SUPPORT	JAMA5104

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$6.52	1/30/2017	416 POSTAGE	JAMA5104
N		N	\$47.59	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$1,859	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$978.95	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$2,000	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$19,150	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	JAMA5102
N		N	\$4,745	1/30/2017	409 CONTRACTUAL SERVICES - OTHER	JAMA5104
N		N	(\$2,694.78)	1/30/2017	417 IT CONSULTANT CONTRACTS	JAMA5103
N		N	\$1,643.98	1/30/2017	410 OFFICE SUPPORT	JAMA5104
N		N	\$34.74	1/30/2017	410 OFFICE SUPPORT	JAMA5104
N		N	\$2,596.23	1/30/2017	424 CONFERENCE FEES LOC OUT OF CITY	JAMA5104
N		N	\$3,773.40	1/30/2017	425 PAYMENT OF MEMBERSHIP DUES	JAMA5104
N		N	\$16,219.03	1/30/2017	441 IT HARDWARE MAINTENANCE	JAMA5104
N		N	\$2,570.44	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$169	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$2,022.59	1/30/2017	442 IT SOFTWARE MAINTENANCE	JAMA5104
N		N	\$24,645.99	1/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	HEX58002
N		N	\$22,842.57	2/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEMMSF85
N		N	\$3,021.40	2/8/2017	402 TRAVEL - OUT OF CITY	JAMA5104
N		N	\$66,740.96	2/21/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR003
N		N	\$181.77	2/23/2017	417 IT CONSULTANT CONTRACTS	JATO5105
N		N	\$1,080	2/24/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR004
N		N	(\$4,390.36)	2/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO5107
N		N	(\$15,279.57)	2/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO5108
N		N	\$27,264.19	2/28/2017	410 OFFICE SUPPORT	IET00005
N		N	(\$120,699.68)	2/28/2017	417 IT CONSULTANT CONTRACTS	JATO5106
N		N	(\$34,270.51)	2/28/2017	417 IT CONSULTANT CONTRACTS	JATO5106
N		N	(\$42,280)	2/28/2017	417 IT CONSULTANT CONTRACTS	JATO5106
N		N	(\$81,646.66)	2/28/2017	417 IT CONSULTANT CONTRACTS	JATO5106
N		N	\$15,279.57	2/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO5108
N		N	\$4,390.36	2/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO5107
N		N	(\$70,837.95)	2/28/2017	442 IT SOFTWARE MAINTENANCE	JATO5106
N		N	\$349,734.80	2/28/2017	417 IT CONSULTANT CONTRACTS	JATO5106

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$13,247.20	3/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMKT04
N		N	(\$383.86)	3/10/2017	402 TRAVEL - OUT OF CITY	DP048400
N		N	\$6,900	3/13/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR005
N		N	\$16,624	3/23/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR006
N		N	\$3,179.91	3/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR007
N		N	\$15,116.52	3/29/2017	410 OFFICE SUPPORT	IET00006
N		N	\$1,240.56	3/31/2017	201 OFFICE SUPPLIES	JATO5115
N		N	\$2.37	3/31/2017	216 BEDDING	JATO5115
N		N	\$279.98	3/31/2017	219 IT SUPPLIES	JATO5115
N		N	\$1,105.74	3/31/2017	401 TRAVEL - LOCAL	JATO5115
N		N	\$3,501.71	3/31/2017	402 TRAVEL - OUT OF CITY	JATO5115
N		N	\$7,477.20	3/31/2017	408 PROF SERVICE FEES AND CONTR	JATO5115
N		N	(\$42,380.71)	3/31/2017	410 OFFICE SUPPORT	JATO5115
N		N	\$175.45	3/31/2017	411 PRINTING, DUPLICATING, ETC	JATO5115
N		N	\$1,280	3/31/2017	424 CONFERENCE FEES LOC OUT OF CITY	JATO5115
N		N	(\$346,502.50)	3/31/2017	441 IT HARDWARE MAINTENANCE	JATO5122
N		N	(\$536,567.43)	3/31/2017	441 IT HARDWARE MAINTENANCE	JATO5123
N		N	\$2,498.76	3/31/2017	442 IT SOFTWARE MAINTENANCE	JATO5115
N		N	\$1,561.50	3/31/2017	442 IT SOFTWARE MAINTENANCE	JATO5115
N		N	\$2,130.85	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	JATO5115
N		N	\$500	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	JATO5115
N		N	\$549.56	3/31/2017	408 PROF SERVICE FEES AND CONTR	JATO5115
N		N	\$1,205.14	3/31/2017	410 OFFICE SUPPORT	JATO5115
N		N	\$7,872.63	3/31/2017	424 CONFERENCE FEES LOC OUT OF CITY	JATO5115
N		N	\$5,327.08	3/31/2017	441 IT HARDWARE MAINTENANCE	JATO5115
N		N	\$584	3/31/2017	442 IT SOFTWARE MAINTENANCE	JATO5115
N		N	\$590.68	3/31/2017	410 OFFICE SUPPORT	JATO5115
N		N	\$346,502.50	3/31/2017	441 IT HARDWARE MAINTENANCE	JATO5122
N		N	\$536,567.43	3/31/2017	441 IT HARDWARE MAINTENANCE	JATO5123
N		N	\$169	3/31/2017	442 IT SOFTWARE MAINTENANCE	JATO5115
N		N	\$4,328.50	3/31/2017	409 CONTRACTUAL SERVICES - OTHER	JATO5115
N		N	(\$14,490.28)	4/20/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0815
N		N	\$14,490.28	4/20/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0815

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	(\$84,906.35)	4/25/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	JATO0503
N		N	\$84,906.35	4/25/2017	710 IT HARDWARE ACQUISITIONS	JATO0503
N		N	\$6,900	4/26/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR008
N		N	(\$2,309.12)	4/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3123
N		N	\$2,673.86	4/28/2017	442 IT SOFTWARE MAINTENANCE	JATO0505
N		N	\$2,309.12	4/28/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3123
N		N	\$97,326.14	4/28/2017	442 IT SOFTWARE MAINTENANCE	JATO0505
N		N	\$599.97	4/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR009
N		N	\$28,272.13	4/30/2017	410 OFFICE SUPPORT	IET00007
N		N	\$8,971.27	5/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMR603
N		N	\$5,462.88	5/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58003
N		N	(\$1,754.25)	5/19/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0816
N		N	\$1,754.25	5/19/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0816
N		N	(\$35,995.39)	5/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	JATO0507
N		N	\$120,901.74	5/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	JATO0507
N		N	(\$7,400)	5/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0506
N		N	\$7,400	5/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0506
N		N	(\$84,906.35)	5/30/2017	710 IT HARDWARE ACQUISITIONS	JATO0507
N		N	\$44,347.19	5/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR010
N		N	\$17,624.13	5/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58004
N		N	(\$7,410.40)	5/31/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3107
N		N	\$18,226.73	5/31/2017	410 OFFICE SUPPORT	IET00008
N		N	\$7,410.40	5/31/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3107
N		N	\$25,514.78	6/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMTT03
N		N	\$13,973.35	6/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMXX03
N		N	(\$11,308.62)	6/12/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3119
N		N	\$9,554.37	6/12/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3119
N		N	(\$149,225.61)	6/12/2017	417 IT CONSULTANT CONTRACTS	JATO3118
N		N	\$84,506.26	6/12/2017	417 IT CONSULTANT CONTRACTS	JATO3118
N		N	\$1,754.25	6/12/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3119
N		N	\$64,719.35	6/12/2017	417 IT CONSULTANT CONTRACTS	JATO3118
N		N	\$11,461.82	6/23/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR011
N		N	\$5,376.40	6/26/2017	417 IT CONSULTANT CONTRACTS	JATO3125

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$50,942.80	6/26/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	\$12,485.78	6/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEEX58005
N		N	\$21,414.76	6/29/2017	410 OFFICE SUPPORT	IET00009
N		N	\$21,285.49	6/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEEX58006
N		N	\$7,451.20	6/30/2017	402 TRAVEL - OUT OF CITY	JATO3124
N		N	\$2,163.56	6/30/2017	402 TRAVEL - OUT OF CITY	JATO3124
N		N	(\$23,901.15)	6/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3136
N		N	\$4,169.90	6/30/2017	408 PROF SERVICE FEES AND CONTR	JATO3124
N		N	(\$46,502.86)	6/30/2017	410 OFFICE SUPPORT	JATO3124
N		N	\$2,989.38	6/30/2017	410 OFFICE SUPPORT	JATO3124
N		N	\$600.43	6/30/2017	418 IT TRAINING AND EDUCATION	JATO3124
N		N	\$1,361.83	6/30/2017	418 IT TRAINING AND EDUCATION	JATO3124
N		N	\$6,717.71	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3124
N		N	(\$2,673.86)	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3129
N		N	\$10,560.83	6/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3136
N		N	(\$1,338,956.26)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3121
N		N	\$116,431.73	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	\$34,270.51	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	\$42,280	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	\$29,595.41	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	(\$56,319.20)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3126
N		N	(\$42,280)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3127
N		N	(\$34,270.51)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3128
N		N	(\$18,203.73)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3128
N		N	(\$52,688.72)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3130
N		N	\$724.75	6/30/2017	402 TRAVEL - OUT OF CITY	JATO3124
N		N	\$10,044.01	6/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3136
N		N	\$1,010.32	6/30/2017	429 PROFESSIONAL SERVICES	JATO3124
N		N	\$4,553.49	6/30/2017	701 PURCHASES - FURNITURE AND FIXTU	JATO3124
N		N	\$5,870.44	6/30/2017	702 PURCHASES - EQUIPMENT AND MACH	JATO3124
N		N	\$3,296.31	6/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3136
N		N	\$3,889.85	6/30/2017	410 OFFICE SUPPORT	JATO3124
N		N	(\$1,115,011.44)	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3120

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$933,545.44	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3120
N		N	\$1,337,025.21	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3121
N		N	\$70,837.95	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3125
N		N	(\$97,326.14)	6/30/2017	442 IT SOFTWARE MAINTENANCE	JATO3129
N		N	\$181,466	6/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3120
N		N	\$1,931.05	6/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3121
N		N	\$258,010.01	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3122
N		N	(\$258,010.01)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3122
N		N	\$5,000	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3124
N		N	(\$349,734.80)	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3125
N		N	\$56,319.20	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3126
N		N	\$42,280	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3127
N		N	\$52,474.24	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3128
N		N	\$52,688.72	6/30/2017	417 IT CONSULTANT CONTRACTS	JATO3130
N		N	\$14,569.98	7/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMPF03
N		N	(\$82,767.82)	7/7/2017	417 IT CONSULTANT CONTRACTS	JATO3131
N		N	\$82,767.82	7/7/2017	417 IT CONSULTANT CONTRACTS	JATO3131
N		N	(\$43,338.48)	7/12/2017	417 IT CONSULTANT CONTRACTS	JATO3139
N		N	(\$27,030)	7/12/2017	417 IT CONSULTANT CONTRACTS	JATO3140
N		N	\$43,338.48	7/12/2017	417 IT CONSULTANT CONTRACTS	JATO3139
N		N	\$27,030	7/12/2017	417 IT CONSULTANT CONTRACTS	JATO3140
N		N	(\$3,889.85)	7/18/2017	442 IT SOFTWARE MAINTENANCE	JATO3142
N		N	\$3,889.85	7/18/2017	442 IT SOFTWARE MAINTENANCE	JATO3142
N		N	(\$21,240)	7/19/2017	409 CONTRACTUAL SERVICES - OTHER	DPTO4110
N		N	\$17,682.82	7/24/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	FIETOR012
N		N	(\$56,319.20)	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3145
N		N	\$34,270.51	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3146
N		N	\$74,522.93	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3146
N		N	(\$34,270.51)	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3147
N		N	(\$18,203.73)	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3147
N		N	\$56,319.20	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3145
N		N	(\$108,793.44)	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3146
N		N	\$52,474.24	7/24/2017	417 IT CONSULTANT CONTRACTS	JATO3147

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$52,688.72	7/26/2017	417 IT CONSULTANT CONTRACTS	JATO3148
N		N	(\$34,270.51)	7/26/2017	417 IT CONSULTANT CONTRACTS	JATO3149
N		N	(\$18,203.73)	7/26/2017	417 IT CONSULTANT CONTRACTS	JATO3149
N		N	(\$52,688.72)	7/26/2017	417 IT CONSULTANT CONTRACTS	JATO3148
N		N	\$52,474.24	7/26/2017	417 IT CONSULTANT CONTRACTS	JATO3149
N		N	\$11,906.83	7/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58007
N		N	\$13,876.65	7/31/2017	410 OFFICE SUPPORT	IET00010
N		N	(\$21,414.76)	7/31/2017	410 OFFICE SUPPORT	JATO3154
N		N	\$457.96	7/31/2017	402 TRAVEL - OUT OF CITY	JATO3154
N		N	\$19	7/31/2017	416 POSTAGE	JATO3154
N		N	\$5,680.24	7/31/2017	702 PURCHASES - EQUIPMENT AND MACH	JATO3154
N		N	\$303.11	7/31/2017	402 TRAVEL - OUT OF CITY	JATO3154
N		N	\$297.13	7/31/2017	402 TRAVEL - OUT OF CITY	JATO3154
N		N	\$7,126.86	7/31/2017	442 IT SOFTWARE MAINTENANCE	JATO3154
N		N	\$2,480	7/31/2017	710 IT HARDWARE ACQUISITIONS	JATO3154
N		N	\$8,937.16	8/1/2017	404 MAINTENANCE AND REPAIRS - AUTO	IEZMCM03
N		N	\$5,050.46	8/2/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3154
N		N	\$7,273.85	8/9/2017	442 IT SOFTWARE MAINTENANCE	JATO3155
N		N	(\$7,273.85)	8/9/2017	442 IT SOFTWARE MAINTENANCE	JATO3155
N		N	(\$34,484.99)	8/10/2017	417 IT CONSULTANT CONTRACTS	JATO3158
N		N	\$34,484.99	8/10/2017	417 IT CONSULTANT CONTRACTS	JATO3158
N		N	\$17,677.04	8/17/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR013
N		N	\$53,368.12	8/21/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3156
N		N	(\$53,368.12)	8/21/2017	710 IT HARDWARE ACQUISITIONS	JATO3156
N		N	(\$7,129.98)	8/25/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3160
N		N	(\$7,235)	8/25/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3161
N		N	\$4,025.95	8/25/2017	409 CONTRACTUAL SERVICES - OTHER	JATO3160
N		N	\$3,104.03	8/25/2017	417 IT CONSULTANT CONTRACTS	JATO3160
N		N	\$7,235	8/25/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO3161
N		N	\$6,900	8/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR014
N		N	\$1,046.01	8/29/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58008
N		N	\$11,830.25	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR015
N		N	\$3,994.52	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58009

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$875	8/31/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58010
N		N	\$17,395.46	8/31/2017	410 OFFICE SUPPORT	IET00011
N		N	\$34,270.51	8/31/2017	417 IT CONSULTANT CONTRACTS	JATO3150
N		N	\$18,203.73	8/31/2017	417 IT CONSULTANT CONTRACTS	JATO3150
N		N	(\$52,474.24)	8/31/2017	417 IT CONSULTANT CONTRACTS	JATO3150
N		N	(\$6,401.52)	9/11/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0905
N		N	\$6,401.52	9/11/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0905
N		N	(\$13,876.65)	9/12/2017	410 OFFICE SUPPORT	JATO0389
N		N	\$3,164.29	9/12/2017	442 IT SOFTWARE MAINTENANCE	JATO0389
N		N	\$2,786.21	9/12/2017	402 TRAVEL - OUT OF CITY	JATO0389
N		N	\$3,023.84	9/12/2017	408 PROF SERVICE FEES AND CONTR	JATO0389
N		N	\$569.99	9/12/2017	416 POSTAGE	JATO0389
N		N	\$1,699	9/12/2017	425 PAYMENT OF MEMBERSHIP DUES	JATO0389
N		N	\$47.59	9/12/2017	441 IT HARDWARE MAINTENANCE	JATO0389
N		N	\$224.24	9/12/2017	442 IT SOFTWARE MAINTENANCE	JATO0389
N		N	\$1,619.19	9/12/2017	442 IT SOFTWARE MAINTENANCE	JATO0389
N		N	\$742.30	9/12/2017	711 IT SOFTWARE ACQUISITIONS	JATO0389
N		N	(\$1,964.75)	9/13/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0390
N		N	\$1,964.75	9/13/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0390
N		N	(\$888)	9/18/2017	417 IT CONSULTANT CONTRACTS	JATO0391
N		N	\$888	9/18/2017	710 IT HARDWARE ACQUISITIONS	JATO0391
N		N	(\$2,150)	9/21/2017	417 IT CONSULTANT CONTRACTS	DP053080
N		N	\$287.52	9/26/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58011
N		N	\$464,366.31	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0392
N		N	\$285,633.69	9/26/2017	417 IT CONSULTANT CONTRACTS	JATO0392
N		N	(\$464,366.31)	9/26/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0392
N		N	(\$285,633.69)	9/26/2017	417 IT CONSULTANT CONTRACTS	JATO0392
N		N	(\$32,834.77)	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0927
N		N	(\$33,600)	9/27/2017	417 IT CONSULTANT CONTRACTS	JAT00908
N		N	(\$80,220)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0020
N		N	(\$39,294)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0906
N		N	(\$33,984)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0907
N		N	(\$34,336)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0909

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	(\$33,640)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0910
N		N	(\$31,320)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0911
N		N	(\$26,904)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0912
N		N	(\$32,480)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0913
N		N	(\$36,288)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0914
N		N	(\$29,000)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0915
N		N	(\$36,465.01)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0916
N		N	(\$31,320)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0917
N		N	(\$34,918)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0918
N		N	(\$25,344)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0919
N		N	(\$34,787.50)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0920
N		N	(\$38,640)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0921
N		N	(\$42,320)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0922
N		N	(\$35,280)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0923
N		N	(\$46,050)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0924
N		N	(\$40,600)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0925
N		N	(\$44,242.50)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0926
N		N	(\$5,880)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0928
N		N	(\$13,756.80)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0929
N		N	(\$13,756.80)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0930
N		N	(\$48,394.10)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	(\$46,227.20)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0932
N		N	(\$882,298)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0934
N		N	(\$317,508)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0935
N		N	(\$595,765)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0937
N		N	(\$78,678)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0938
N		N	(\$77,914)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0939
N		N	(\$71,700)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0940
N		N	(\$83,172)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0941
N		N	(\$29,000)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0942
N		N	(\$26,680)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0943
N		N	(\$40,710)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0944
N		N	(\$37,584)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0945

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	(\$35,264)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0946
N		N	(\$33,350)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0947
N		N	(\$29,120)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0948
N		N	(\$40,600)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0949
N		N	(\$55,440)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0950
N		N	(\$37,800)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0951
N		N	(\$38,640)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0952
N		N	(\$46,227.20)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0953
N		N	(\$46,227.20)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0954
N		N	(\$29,000)	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0999
N		N	\$32,834.77	9/27/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0927
N		N	\$33,600	9/27/2017	417 IT CONSULTANT CONTRACTS	JAT00908
N		N	\$80,220	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0020
N		N	\$39,294	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0906
N		N	\$33,984	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0907
N		N	\$34,336	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0909
N		N	\$33,640	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0910
N		N	\$31,320	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0911
N		N	\$26,904	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0912
N		N	\$32,480	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0913
N		N	\$4,898.88	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0914
N		N	\$31,389.12	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0914
N		N	\$29,000	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0915
N		N	\$36,465.01	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0916
N		N	\$31,320	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0917
N		N	\$34,918	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0918
N		N	\$25,344	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0919
N		N	\$34,787.50	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0920
N		N	\$38,640	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0921
N		N	\$42,320	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0922
N		N	\$35,280	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0923
N		N	\$46,050	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0924
N		N	\$40,600	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0925

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$44,242.50	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0926
N		N	\$5,880	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0928
N		N	\$13,756.80	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0929
N		N	\$13,756.80	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0930
N		N	\$48,394.10	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	\$46,227.20	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0932
N		N	\$404,223	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0934
N		N	\$365,633	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0934
N		N	\$112,442	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0934
N		N	\$222,793.99	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0935
N		N	\$94,714.01	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0935
N		N	\$595,765	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0937
N		N	\$78,678	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0938
N		N	\$77,914	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0939
N		N	\$71,700	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0940
N		N	\$83,172	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0941
N		N	\$29,000	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0942
N		N	\$26,680	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0943
N		N	\$40,710	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0944
N		N	\$37,584	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0945
N		N	\$35,264	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0946
N		N	\$33,350	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0947
N		N	\$29,120	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0948
N		N	\$40,600	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0949
N		N	\$55,440	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0950
N		N	\$37,800	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0951
N		N	\$38,640	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0952
N		N	\$46,227.20	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0953
N		N	\$46,227.20	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0954
N		N	\$29,000	9/27/2017	417 IT CONSULTANT CONTRACTS	JATO0999
N		N	(\$65,828.20)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	(\$560,671.04)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	(\$14,785.44)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JNSL7992

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	(\$8,141.78)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JNSL7992
N		N	(\$10,744.87)	9/30/2017	201 OFFICE SUPPLIES	JNSL7992
N		N	\$13,222.23	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR016
N		N	\$6,900	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR017
N		N	\$10,777.23	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR018
N		N	\$25,004.12	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IETOR019
N		N	\$1,676.47	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58012
N		N	\$269.64	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	IEX58013
N		N	(\$16,862.85)	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	JATO0956
N		N	(\$25,621.88)	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, F	JATO0958
N		N	\$7,121.28	9/30/2017	402 TRAVEL - OUT OF CITY	JATO0957
N		N	\$11,447.27	9/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	IECLCL04
N		N	\$14,413.32	9/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	IETO1201
N		N	(\$20,433.49)	9/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0961
N		N	\$20,488.22	9/30/2017	408 PROF SERVICE FEES AND CONTR	JATO0957
N		N	\$1,970	9/30/2017	408 PROF SERVICE FEES AND CONTR	JATO0960
N		N	\$26,419.74	9/30/2017	410 OFFICE SUPPORT	IAP0552
N		N	\$27,621.14	9/30/2017	410 OFFICE SUPPORT	IET00012
N		N	(\$26,419.74)	9/30/2017	410 OFFICE SUPPORT	JATO0789
N		N	(\$45,016.60)	9/30/2017	410 OFFICE SUPPORT	JATO0957
N		N	\$508.33	9/30/2017	425 PAYMENT OF MEMBERSHIP DUES	JATO0789
N		N	\$2,165	9/30/2017	425 PAYMENT OF MEMBERSHIP DUES	JATO0960
N		N	\$15,026.60	9/30/2017	428 PERSONAL SERVICES CONTRACTS	JATO0789
N		N	\$576	9/30/2017	441 IT HARDWARE MAINTENANCE	JATO0789
N		N	\$35,163	9/30/2017	441 IT HARDWARE MAINTENANCE	JATO0960
N		N	\$1,726.20	9/30/2017	441 IT HARDWARE MAINTENANCE	JATO0960
N		N	\$10,308.81	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0789
N		N	\$14,275.70	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0931
N		N	\$8,572.20	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0957
N		N	\$7,704	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0960
N		N	\$2,100	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0960
N		N	\$15,000	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0960
N		N	\$1,428.36	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0931

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$13,309	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$29,289	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$1,350	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$14,663	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$59,260	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$39,828.60	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$11,716.80	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0960
N		N	\$6,176.05	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0961
N		N	\$5,655.24	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	\$14,402.64	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	\$817.20	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	\$14,849.32	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0956
N		N	(\$18,203.73)	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0956
N		N	(\$54,421.05)	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0959
N		N	\$6,334.48	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0959
N		N	\$42,509.20	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0959
N		N	\$5,577.37	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0959
N		N	\$30,425	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$8,040	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$1,586	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$840	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$5,934.70	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$16,815.40	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$15,117.64	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$53,961.50	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$129,409.20	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$37,843.40	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$48,159.80	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$3,645	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	\$640	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0960
N		N	(\$2,220)	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$2,199.99	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$1,600	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number
N		N	\$600	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$8,300	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$1,900	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$4,320	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	\$27,200	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	(\$43,899.99)	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0962
N		N	(\$821.44)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$3,687.28)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$2,188.08)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$17,616.22)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$5,602.12)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$18,475.68)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	\$34,994	9/30/2017	702 PURCHASES - EQUIPMENT AND MACH	JATO0960
N		N	\$3,269.50	9/30/2017	710 IT HARDWARE ACQUISITIONS	JATO0960
N		N	\$573.50	9/30/2017	711 IT SOFTWARE ACQUISITIONS	JATO0960
N		N	\$16,862.85	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, E	JATO0956
N		N	\$25,621.88	9/30/2017	308 TELEPHONE, TELETYPE, TELEGRAM, E	JATO0958
N		N	\$14,257.44	9/30/2017	404 MAINTENANCE AND REPAIRS - AUTO	JATO0961
N		N	\$8,834.90	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0957
N		N	\$1,953.71	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	IAJ71221
N		N	\$60,720	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0958
N		N	(\$26,441.08)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JNSL7992
N		N	(\$36,579.14)	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0931
N		N	(\$2,996)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$542.39)	9/30/2017	442 IT SOFTWARE MAINTENANCE	JATO0958
N		N	\$1,324.04	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	IEB69001
N		N	(\$1,324.04)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	IETO3155
N		N	(\$60,720)	9/30/2017	409 CONTRACTUAL SERVICES - OTHER	JATO0958
N		N	\$3,354.41	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0956
N		N	\$542.39	9/30/2017	417 IT CONSULTANT CONTRACTS	JATO0958
N		N	(\$3,560.45)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$3,207.60)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992
N		N	(\$16,833.76)	9/30/2017	417 IT CONSULTANT CONTRACTS	JNSL7992

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P Card	Vendor Name	CBE	Expenditure Amount	Payment Date	CompObject Title	Purchase Order Award Number

OCTO Response: In March of 2018 per Mayor’s Order 2017-115, District of Columbia Data Policy, the District published its first Annual Enterprise Dataset Inventory (EDI). As a result, OCTO can answer this year’s question 51 with much more detail than for previous performance hearings. Table 1 addresses datasets and Table 2 addresses systems. Any one system may have many datasets. Any dataset labeled Level 0 – Open is available to the public. Any dataset classified as hirer than Level – 0 is at least in some part restricted. The full public version of the EDI is available here: <http://opendata.dc.gov/datasets/enterprise-dataset-inventory>.

Question 51 Table 1: Electronic Databases / Datasets

Electronic Database	System	Detailed Description	Public Access
Access Control System (ACS)	ACS	This dataset contains 90 days’ worth of Authentication/Authorization/Accounting (AAA) records for DC Government network equipment. Data are used to monitor who or what is allowed entrance to a system, environment or facility.	Level 3 - Confidential
Avaya Call Management System Call Analytics	Avaya Call Management System	Dataset contains contact-center analytics and metrics such as queue performance, hold-times, average speed of response, etc. The data are available to Agency Contact Center supervisors to help improve the customer experience. Data is partitioned to only allow agency-specific access to contact center metrics.	Level 3 - Confidential
Avaya Experience Portal Call Statistics	Avaya Experience Portal	Dataset contains call statics such as time of call, call duration and any web call responses from an agency's applications for Interactive Voice Response system (for Call Centers).	Level 3 - Confidential
RemedyForce Asset Management	BMC Remedyforce	Collection of assets representing all material goods and services purchase by OCTO and other Agencies. This includes but is not limited to Information Technology related equipment, Public Service Radios, and Software licenses.	Level 3 - Confidential
RemedyForce Change Management	BMC Remedyforce	RemedyForce (OCTO's Help Desk) Change Management is used to document and track all requests to make operational changes to the networked environment supporting the District Government. This includes but is not limited to software installations and updates, and hardware installations and maintenance.	Level 3 - Confidential
RemedyForce Incident Management	BMC Remedyforce	RemedyForce (OCTO's Help Desk) Incident Management System allows the management of information pertaining to support requests generated from emails and self-service portal, as well as direct documentation from phone conversations.	Level 2 - Internal Use Only
Cisco Prime DCPS Wireless Infrastructure Inventory	Cisco Prime Infrastructure - DCPS	Locations and configuration information related to District of Columbia Public Schools (DCPS) indoor and outdoor wireless infrastructure access points	Level 3 - Confidential
Cisco Prime DCPS Wireless Infrastructure Usage	Cisco Prime Infrastructure - DCPS	Wireless usage history for District of Columbia Public Schools indoor and outdoor wireless infrastructure access points. Contains IP addresses and other infrastructure information.	Level 3 - Confidential
Cisco Prime License Inventory	Cisco Prime License Manager	Inventory of hardware licenses to register Cisco Phones to the Cisco IP PBX. The Cisco Phones and PBX are used to support of Government Operations which includes all Public Safety, Health, Education and Government operations. May contain information about location and infrastructure.	Level 3 - Confidential
Cisco Telepresence Network Endpoint Locations	Cisco Telepresence Management Suite	Cisco endpoints locations including IP phones, mobile, and desktop clients. Contains internet protocol (IP) addresses and detail about location of hardware.	Level 3 - Confidential
2003 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2003. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only

Electronic Database	System	Detailed Description	Public Access
2005 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2005. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
2007 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2007. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
2009 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2009. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
2011 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2011. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
2016-17 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2016-17. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
2017 DC Business Data (InfoUSA)	DC GIS	Business locations in DC. The dataset contains locations and attributes of businesses. It is licensed data from InfoUSA. Archives exist for 1997, 2002, 2007, 2013, 2014, 2015 and 2016.	Level 2 - Internal Use Only
2019 Pictometry Oblique Imagery	DC GIS	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2019. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Level 2 - Internal Use Only
Address Points	DC GIS	Address points located in all buildings. This is the GIS layer for the MAR.	Level 0 - Open
Address Residential Units	DC GIS	Address Residential Units. This table contains residential units and attributes of Address points, created as part of the Master Address Repository (MAR) for the D.C. Residential units can be condominiums or also apartments. Office of the Chief Technology Officer (CTO) and DC Department of Consumer and Regulatory Affairs . It contains the addresses in the District of Columbia which are typically placed on the buildings. More information on the MAR can be found at http://dcgis.dc.gov .	Level 0 - Open
Aerial Photography Download (Orthophoto) - 2013	DC GIS	Aerial Photography Download (Orthophoto) - 2013	Level 0 - Open
Aerial Photography/Orthophoto - 1995	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 1 foot resolution. Dated 1995.	Level 0 - Open
Aerial Photography/Orthophoto - 1999	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 1 foot resolution. Dated 1999.	Level 0 - Open
Aerial Photography/Orthophoto - 2002	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 1 foot resolution. Dated 2002.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Aerial Photography/Orthophoto - 2005	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 6 inch resolution. Dated 2005	Level 0 - Open
Aerial Photography/Orthophoto - 2008	DC GIS	2008 Orthophoto - This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2008 digital aerial photography. THE OUTER PARTS DC WERE CAPTURED WITH LEAF-OFF CONDITIONS IN MARCH 2008. HOWEVER, FLYING RESTRICTIONS AND WEATHER DELAYED THE REMAINING AERIAL PHOTOGRAPHY CAPTURE UNTIL MAY 24, 2008 FOR CENTRAL DC. THERE ARE VISIBLE LEAF-ON AND LEAF-OFF SEAM LINES IN THE AERIAL ORTHOPHOTO. The project area covers the entire District of Columbia which is approximately 69 square miles. The digital imagery was used to create natural color digital orthophotography with 16cm pixel resolution. The final orthophotography deliverable products for this project consist of 328 ortho tiles at a scale of	Level 0 - Open
Aerial Photography/Orthophoto - 2008	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2008	Level 0 - Open
Aerial Photography/Orthophoto - 2010	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2010.	Level 0 - Open
Aerial Photography/Orthophoto - 2012	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 6-inch resolution. Dated 2012.	Level 0 - Open
Aerial Photography/Orthophoto - 2015	DC GIS	Aerial Photography/Orthophoto of Washington, DC at 3-inch resolution. Dated 2015.	Level 0 - Open
Agency Performance Data	DC GIS	Provides FY 2008 - FY 2013 performance management data (KPIs) for participating DC Government agencies	Level 0 - Open
Airport Runway and Taxiway	DC GIS	Runway, taxiway, apron, airport perimeter, or helipad. The dataset contains polygons representing planimetric runway, taxiway, apron, airport perimeter, or helipad, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). This is a completely new capture from aerial photography flown in early March, completed on March 8, 2017.	Level 0 - Open
Baist Real Estate Atlas - 1959	DC GIS	The Baist Index provides a mapping index that mirrors the hardcopy index in the original Baist Map Volumes. These are real estate map scans from 1959.	Level 0 - Open
Baker Plan	DC GIS	Plan of the city of Washington : now building for the metropolis of America and established as the permanent residence of Congress after the year 1800 / B. Baker sculp. Islington.	Level 0 - Open
Block Centroids	DC GIS	The dataset contains locations and attributes of block centroid points, created as part of the Master Address Repository (MAR) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information is available at http://dcgis.dc.gov .	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Bollards	DC GIS	Bollards around main district buildings and landmarks. The dataset contains polygons representing planimetric grates created as part of the DC Geographic Information System (DC GIS) for the D.C.	Level 0 - Open
Boundary Stones Location	DC GIS	The dataset contains locations and attributes of DC Boundary stones, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by A. Morton Thomas & Associates, Inc. identified DC Boundary stone locations. DC Boundary stones field surveyed by GPS and conventional survey methods. Surveyed accuracy is +/- 5cm horizontal and +/- 9cm vertical.	Level 0 - Open
Boys and Girls Club	DC GIS	Boys and Girls Club locations. The dataset contains locations and attributes of Boys and Girls Clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Building Footprints	DC GIS	Building. The dataset contains polygons representing planimetric buildings, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Camera Enforcement Locations	DC GIS	The dataset contains locations and attributes of Camera Enforcement Locations (red light, speed, intersection and oversized), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the Metropolitan Police Department (MPD) identified Camera Enforcement locations. For more information visit https://mpdc.dc.gov .	Level 0 - Open
Cemeteries	DC GIS	The dataset contains locations and attributes of Cemeteries, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database from OCTO identified Cemetery locations and DC GIS staff geo-processed the data.	Level 0 - Open
Certified Business Enterprise	DC GIS	DC Certified Business Enterprises that can do business with DC government	Level 0 - Open
Cultural Areas	DC GIS	Cultural Areas, such as cemeteries, parks, and zoos.	Level 0 - Open
Curbs	DC GIS	Curb Line. The dataset contains polylines representing planimetric curbs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
DC Quadrants	DC GIS	District of Columbia quadrants. The dataset contains locations and attributes of the District of Columbia quadrants, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Digital Inclusion Sites	DC GIS	Digital Inclusion Centers include computer labs, access to high-speed broadband Internet service, a comprehensive training curriculum, and dedicated staff. This initiative is being funded by the American Recovery and Reinvestment Act (ARRA) as a part of the DC Broadband Education, Training and Adoption (DC-BETA) project.	Level 0 - Open
District Boundary as defined by boundary Stones	DC GIS	District of Columbia boundary. The dataset is a polygon representing the District of Columbia boundary, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The boundary was created by connecting all of the boundary stone locations into a single polygon.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
District Mask	DC GIS	Polygon developed for cartographic convenience to conceal features beyond the District of Columbia boundary.	Level 0 - Open
Electric Substations	DC GIS	Electric sub stations. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0 - Open
Ellicott Plan	DC GIS	Plan of the city of Washington in the territory of Columbia : ceded by the states of Virginia and Maryland to the United States of America, and by them established as the seat of their government, after the year MDCCC / engrav'd by Sam'l Hill, Boston ; in order to execute this plan, Mr. Ellicott drew a true meridional line.	Level 0 - Open
Embassies	DC GIS	The dataset contains locations and attributes of Embassies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Office of the Chief Technology Officer (OCTO) identified Embassies.	Level 0 - Open
Enterprise Data Inventory (EDI)	DC GIS	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest extent consistent with safety privacy and security.	Level 0 - Open
Gas Stations	DC GIS	Gas Station locations. The dataset contains locations and attributes of Gas Stations, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Energy Office identified gas station locations.	Level 0 - Open
Geodetic Control Points	DC GIS	Geodetic control points used in the 2005 DC planimetric update.	Level 0 - Open
Golf Courses	DC GIS	The dataset contains locations and attributes of Golf Courses, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Good Plan Historic Map - 1793	DC GIS	The 1793 Good Plan for the city of Washington DC.	Level 0 - Open
Guardrails and Barriers	DC GIS	Guardrails and barriers. This dataset was collected as part of the planimetric mapping project. Hidden features were added as enhancements to this dataset.	Level 0 - Open
Hawkins Topography Historic Map - 1791	DC GIS	Topography of the federal city, 1791 : [Washington D.C.] / by Don A. Hawkins, Washington, D.C.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Historic Landmark Sites	DC GIS	This dataset contains Historic Landmarks (by structure) officially designated by the District of Columbia. This is a consolidated collection of structures with historical significance within the District of Columbia as listed in the District of Columbia Inventory of Historic Sights. It contains the SITES and attributes of buildings, statues, bridges, forts, fountains, memorials of historical worth. These sites in general are the lot or lots that a structure or other designation sits on.	Level 0 - Open
Historic Sewer Survey	DC GIS	Exhibit chart showing streets & avenues of the cities of Washington and Georgetown, improved under the Board of Public Works, D.C. : Nov. 1st 1873 : sewers.	Level 0 - Open
Historic View of DC in 1792	DC GIS	This data provided via download from a Google Drive. Map of Washington DC from 1792	Level 0 - Open
Historic View of DC in 1792	DC GIS	This data provided via download from a Google Drive. Map of Washington DC from 1792	Level 0 - Open
Hopkins Survey	DC GIS	Atlas of fifteen miles around Washington, including the counties of Fairfax and Alexandria, Virginia / compiled and published from actual surveys by G.M. Hopkins.	Level 0 - Open
Hospital Areas	DC GIS	This dataset contains hospital areas extracted from the DC property layers. These areas of the District of Columbia hospitals, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Hotel Locations	DC GIS	Hotel locations. The dataset contains locations and attributes of Hotels, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Taxi Commission (DCTC) and research at various commercial websites identified Hotels and DC GIS staff geo-processed the data.	Level 0 - Open
Hydrography Centerline	DC GIS	The dataset contains polygons representing planimetric hydrography centerline, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005. The following planimetric layers were updated: - Building Polygons (BldgPly) - Bridge and Tunnel Polygons (BrgTunPly) - Metro Entrance Points (MetroEntPt) - Obscured Area Polygons (ObsAreaPly) - Railroad Lines (RailRdLn) - Road, Parking, and Driveway Polygons (RoadPly) - Sidewalk Polygons (SidewalkPly) - Under Construction Areas (UnderConstPly) - Wooded Areas (WoodPly) The following planimetric layers are new: - Horizontal and Vertical Control Points (GeoControlPt) - Hydro	Level 0 - Open
Hydrography Lines	DC GIS	The dataset contains polylines representing planimetric hydrography, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Impervious Surface 2010	DC GIS	The dataset contains planimetric features that are typically classified as impervious surface captured in 2010., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0 - Open
Impervious Surface 2013	DC GIS	The dataset contains planimetric features that are typically classified as impervious surface captured in 2013., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0 - Open
Impervious Surface 2015	DC GIS	The dataset contains planimetric features that are typically classified as impervious surface captured in 2015., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0 - Open
Impervious Surface 2017	DC GIS	The dataset contains planimetric features that are typically classified as impervious surface captured in 2017., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Level 0 - Open
Independent Schools	DC GIS	The dataset contains locations and attributes of Independent Schools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Intersection Points	DC GIS	Street intersections from the master address repository.	Level 0 - Open
IT ServUs Area	DC GIS	OCTO's IT ServUs Area boundaries used for technician assignment.	Level 0 - Open
Jattnig Plan	DC GIS	Plan of the city of Washington from 1800.	Level 0 - Open
Johnson and Ward Survey	DC GIS	Johnson's Georgetown and the city of Washington : the capital of the United States of America / by Johnson and Ward.	Level 0 - Open
Keily Survey	DC GIS	Map of the city of Washington D.C. in 1851 : established as the permanent seat of the government of the U.S. of Am. / James Keily, surveyor.	Level 0 - Open
Kroe Plan	DC GIS	The Kroe Plan of the city of Washington from 1800.	Level 0 - Open
Latrobe Survey	DC GIS	Map exhibiting the property of the U.S. in the vicinity of the Capitol 1815	Level 0 - Open
L'Enfant Plan	DC GIS	Plan of the city intended for the permanent seat of the government of t[he] United States : projected agreeable to the direction of the President of the United States, in pursuance of an act of Congress passed the sixteenth day of July, MDCCXC	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
LiDAR - Bare Earth - 2004	DC GIS	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between	Level 0 - Open
LiDAR - Bare Earth - 2008	DC GIS	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Level 0 - Open
LiDAR - Bare Earth - 2009	DC GIS	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernable in the LiDAR data.	Level 0 - Open
LiDAR - Bare Earth - 2014	DC GIS	his data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Level 0 - Open
LiDAR - Bare Earth - 2015	DC GIS	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 2 foot resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernible in the LiDAR data. This metadata record describes the data products derived from the LiDAR data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles,	Level 0 - Open
LiDAR - DC Point Cloud - 2015	DC GIS	LiDAR point cloud data for Washington, DC is available for anyone to use on Amazon S3. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata. LiDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LiDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.	Level 0 - Open
LiDAR - Digital Surface Model - 2018	DC GIS	Digital Surface Model - 1 meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
LiDAR - First Return - 2004	DC GIS	This data provided via download from a Google Drive. First Return Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of first return elevations in meters. LIDAR data provided by the Joint Precision Strike Demonstration Project Office of the US Army contained bare earth rasters. This raster contains elevations of all structures, tree canopies, and bare earth.	Level 0 - Open
LiDAR - Hydro Enforced Digital Terrain Model - 2018	DC GIS	Hydro-Flattened Bare Earth DTM. The dataset was created using the LiDAR bare earth points and 3D hydro breaklines to a resolution of 1 meter (April 2018). Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0 - Open
LiDAR - Intensity - 2009	DC GIS	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Level 0 - Open
LiDAR - Intensity - 2014	DC GIS	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Level 0 - Open
LiDAR - Intensity - 2015	DC GIS	The District of Columbia government requires a comprehensive range of GIS data and photogrammetric mapping to support a wide variety of applications through the DC GIS program. Due to technology advances, expanding user base needs, and aging data, DC GIS acquired new LIDAR data in spring 2015 to establish a more thorough and better quality core LIDAR dataset. The LiDAR data products are suitable for 1 foot (or less) contour generation. Intensity images generated from the RPC data for the DC OCTO 2015 LiDAR project covering approximately 80 square miles, in which its extents cover Arlington County in Washington DC. Intensity is a measure, collected for every point, of the return strength of the laser pulse that generated the point. It is base, in part, on the reflectivity of the object struck by the laser pulse. This project consists of deliverables in accordance with USGS v1.2 specifications and meets or exceeds the level of quality for QL1 (8 points per meter).	Level 0 - Open
LiDAR - Last Return - 2008	DC GIS	This data provided via download from a Google Drive. 2008 Last Return Light Detection and Ranging (LIDAR) Data for Washington, DC at 1 meter resolution.	Level 0 - Open
LiDAR - Normalized Digital Surface Model - 2018	DC GIS	Normalized Digital Surface Model - 1 meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
LiDAR - Reflective Surface - 2008	DC GIS	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, Dc at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse. Some energy may continue beyond this initial surface to be reflected by a subsequent surface as represented by the Last Return data.	Level 0 - Open
LiDAR - Reflective Surface - 2009	DC GIS	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, DC at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse.	Level 0 - Open
Metro Entrance Structures	DC GIS	Structures enclosing metro entrances when not in a building.	Level 0 - Open
Military Bases	DC GIS	Military Facilities. The dataset contains locations and attributes of Military Facilities, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information researched by the DC Office of the Chief Technology Officer identified Military Facilities and DC GIS staff geo-processed the data	Level 0 - Open
Misc. Polygons (Planters)	DC GIS	Miscellaneous Polygon features, such as statues, planters, benches, Bollard, etc.	Level 0 - Open
Museums in DC	DC GIS	The Chief Technology Office (OCTO) has captured locations for many of the District of Columbia's museums. This includes museums operated by government and private organizations. DC's museums and cultural centers are many and therefore this dataset should not be considered a complete list.	Level 0 - Open
National Parks	DC GIS	Digital version of the National Park Service Map A, indicating Park Service properties and other government-owned land.	Level 0 - Open
NavTEQ regional data	DC GIS	Contains regional mapping data for the national capital area. Layers include county boundaries, roads, water, and other important basemap features.	Level 2 - Internal Use Only
Night Club	DC GIS	Night Club locations. The dataset contains locations and attributes of night clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Obstructed Areas	DC GIS	The dataset contains polygons representing planimetric obscured areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons	Level 0 - Open
Orthophoto of DC - 1995	DC GIS	1995 Orthophoto Mosaic for DC - 20cm resolution.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Orthophoto of DC - 1999	DC GIS	Aerial Photography Download (Orthophoto) of Washington, DC at 1 foot resolution. Dated 1999.	Level 0 - Open
Orthophoto of DC - 2005	DC GIS	Aerial Photography Download (Orthophoto) of Washington, DC at 6 inch resolution. Dated 2005	Level 0 - Open
Orthophoto of DC - 2010	DC GIS	Aerial Photography Download (Orthophoto) of Washington, DC at 6 inch resolution. Dated 2010.	Level 0 - Open
Orthophoto of DC - 2015	DC GIS	Aerial Photography Download (Orthophoto) of Washington, DC at 3 inch resolution. Dated 2015.	Level 0 - Open
Other Bus Routes	DC GIS	Bus lines supplemental to WMATA bus routes.	Level 0 - Open
Other Bus Stops	DC GIS	Bus line stops supplemental to WMATA bus routes.	Level 0 - Open
Other traffic signs	DC GIS	This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0 - Open
Parks and Recreation Areas	DC GIS	Department of Parks and Recreation (DPR) properties identified as polygons. The dataset contains general locations and amenity information about the properties under the jurisdiction of the DC Department of Parks and Recreation. It has been created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. This data is provided by the Department of Parks and Recreation.	Level 0 - Open
Pipeline Awarded Engagements	DC GIS	Contains awarded positions/engagements for contractor resources through the PIPELINE contract vehicle.	Level 0 - Open
Pipeline CBE Participants	DC GIS	Contains active CBE participants in the PIPELINE contract vehicle. This is not ALL CBEs in DC, just those in PIPELINE.	Level 0 - Open
Pipeline Contractor Open Engagements	DC GIS	Contains open positions/engagements for contractor resources through the PIPELINE contract vehicle.	Level 0 - Open
Places of Worship	DC GIS	The dataset contains locations and attributes of Places of Worship, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by various sources identified Places of Worship such as churches and faith based organizations .	Level 0 - Open
Points of Interest - MAR Aliases	DC GIS	Address alias locations containing primary and alternate names of well known features. This includes points of interest, fire stations, schools, etc.	Level 0 - Open
Railroads	DC GIS	The dataset contains polylines representing planimetric railroads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Residential Wireline Adoption Rate by Census Tract	DC GIS	DC Broadband Residential Wireline Adoption Rate by Census Tract.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Roads	DC GIS	The dataset contains polygons representing planimetric roads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Scanned Maps by Sanborn - 1880	DC GIS	Scanned map provided by Sanborn showing Washington DC in 1880.	Level 0 - Open
Shaded Relief Historic Map - 1793	DC GIS	This data provided via download from a Google Drive. 1793 Historic shaded relief map for Washington DC	Level 0 - Open
Shopping Centers	DC GIS	The dataset contains locations and attributes for Shopping Centers, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Sidewalk Grates	DC GIS	Sidewalk Grates. The dataset contains points representing planimetric grates, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Sidewalks	DC GIS	The dataset contains polygons representing planimetric sidewalks and stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Stairs	DC GIS	Stair. The dataset contains polygons representing planimetric Stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Level 0 - Open
Structures Lines	DC GIS	Structure Lines. Contract NCPC 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Level 0 - Open
Supermarket Tax Credit Zone	DC GIS	Area in the District where supermarkets obtain tax credits if constructed within that boundary.	Level 0 - Open
Swimming pools	DC GIS	Swimming Pools. The dataset contains polygons representing planimetric pools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Level 0 - Open
Tap It Water Locations	DC GIS	TapIt is a water bottle refilling network of over 1200 locations in DC, Maryland, and Virginia. Businesses are partnering with TapIt and local water utilities to provide the public free access to tap water as a more sustainable and healthy alternative to bottled beverages. The public can locate TapIt locations to refill their reusable water bottle at freetapwater.org .	Level 0 - Open
Targeted Employment Area	DC GIS	The dataset contains locations and attributes of Targeted Employment Area, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Thackara Vallance Plan	DC GIS	The Thackara Vallance Historic Plan of the city of Washington from 1792.	Level 0 - Open
Tile Index 1:1200 Scale	DC GIS	1:1200 Scale Tile Index. The dataset contains polygons used to partition the DC area into delivery units for planimetric mapping projects. Boundary geometries were updated for 2017 orthophoto capture. Adjusted the corners of the 11 tiles slightly outward to have all of them be evenly divisible by the GSD, the adjustment was only a few centimeters, an example is 2920 which was	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
		800x800.901m (10000x10011.26 pixels) and adjusted to 800x800.96m (10000x10012 pixels).	
Topography - 10 Foot Contours	DC GIS	Ten foot contours selected out from the 2008 contour map.	Level 0 - Open
Topography - 0.6 Meter Contours - 2018	DC GIS	This dataset contains locations and attributes of 0.6 meter interval topography data, created using bare earth points from the LiDAR point cloud data. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LiDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Level 0 - Open
Topography - 2 Foot Contours	DC GIS	This dataset contains locations and attributes of 2-ft interval topography data, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Level 0 - Open
Topography - 20 Foot Contours	DC GIS	20 foot contours selected from the 2008 contour map.	Level 0 - Open
Topography - Breaklines	DC GIS	Breaklines. The dataset contains breakline features derived photogrammetrically to support 2' contours. Masspoints and breaklines were compiled from Spring 2008 aerial photography using softcopy photogrammetric techniques. Breaklines typically occur at significant terrain breaks including street centerlines, hydrography, road edges, rail centerlines, and walls.	Level 0 - Open
Topography - Spot Elevations	DC GIS	Densely spaced spot elevations used to generate 2 foot contours.	Level 0 - Open
Universities and Colleges	DC GIS	University and College. The dataset contains locations and attributes of University and College, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by OCTO, EMA, and other sources identified University Areas and DC GIS staff geo-processed the data. This layer does not represent university areas contained in the campus plans from the DC Office of Zoning.	Level 0 - Open
USS Redacted 1 Meter Areas 2015	DC GIS	Aerial Photography Redacted Areas (2015)	Level 0 - Open
Utility poles	DC GIS	Utilities (Utility pole, Street Light, Traffic Signal Pole, and Power Transmission Tower).	Level 0 - Open
Ward 1990	DC GIS	The dataset contains polygons representing boundaries of District of Columbia 1990 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995/1999 orthophotographs.	Level 0 - Open
Ward 2002	DC GIS	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Ward 2012	DC GIS	The dataset contains polygons representing boundaries of District of Columbia 2012 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The DC Office of Planning provided the boundaries to the DC GIS program.	Level 0 - Open
Wards by Population - 2002	DC GIS	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002. All DC GIS data is stored and exported in Maryland State Plane coordinates NAD 83 meters.	Level 0 - Open
Waterbodies	DC GIS	Water. The dataset contains polygons representing planimetric waterbodies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017	Level 0 - Open
Wireless Hotspots - DC Government	DC GIS	The dataset contains locations and attributes of Wireless Hot Spots. Anyone with a computer or other device with Wi-Fi capability can come and browse the Internet for free using the District's wireless network. DC government has installed wireless hotspots in every Ward to provide convenient, citywide Wi-Fi Internet access for all.	Level 0 - Open
Wooded Areas	DC GIS	Wooded Area. The dataset contains polygons representing planimetric Wooded Areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Level 0 - Open
Security Information and Event Management (SIEM) Data	DC SIEM Platform	Security Information and Event Management (SIEM) Data is comprised of system and security logs for every server and network device on the District's enterprise network. Log data is received, analyzed, digitally signed, and stored.	Level 4 - Restricted Confidential
DC One Card Identity Management System (IDMS)	DC1C IDMS- Identity Management System	The DC1C IDMS system captures the personal information (name, address, etc.) for each citizen/student that obtains a DC One Card. The IDMS systems manages the data inputs (for example active DC student data and DCPS employee data) that facilitate card issuance. The IDMS system manages the card issuance workflows and sends minimal data to its 3rd party card printer and to other target systems (such as DC Public Library) so citizens can use the card to access DCPL services. The DC One Card is a consolidated credential designed to give children, adults and seniors access to DC government facilities and programs, including public schools, recreation	Level 3 - Confidential
Business customer information	DESTINY	This dataset contains the business customer information in the system. The information includes the business name, Federal Employer Identification Number (FEIN), business address, phone number, and fax number. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 3 - Confidential
Customer convictions information	DESTINY	This dataset contains all the convictions attached to the customer's record. This information includes the type of violation, violation date, conviction date, disposition code, and financial disposition code, and date. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Customer disability placard information	DESTINY	This dataset contains the information related to disability placards issued to the customer. The information includes the placard number, placard issue date, expiration date, and placard type. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Customer Driver license information	DESTINY	This dataset contains the active driver license information. The information includes customer age, type of license (meaning noncommercial license or commercial license), permit type (meaning learners, provisional, temporary, and regular), if it is real-id or not validated license, license expiration date, and status of the license. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Customer ID Card information	DESTINY	This dataset contains the active ID Card information issued to a customer. The information includes age, id card type (regular or under 21), real ID or not validated, id card expiration date, and id card status. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Customer withdrawals information	DESTINY	This dataset contains the information related to various types of suspensions that are attached to driving privileges. The information includes the type of withdrawal/suspension, withdrawal begin date, withdrawal end date, withdrawal status, and reinstatement date. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Individual customer information	DESTINY	This dataset contains the customer information such as individual first name, last name, middle name, date of birth, eye color, hair color, height, weight, gender, veteran indicator, motor voter indicator, organ donor indication, selective service opt in/opt out, SSN, DLN/ID Card number, telephone number, address, and medical conditions if any, related to the individual. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 4 - Restricted Confidential
Personalized Plate ONLY information	DESTINY	This dataset contains the active personalized plates issued to customers. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Reciprocity parking permit information	DESTINY	This dataset contains customers active reciprocity information. This includes reciprocity type, Zone, and Zip code. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Vehicle registered owner address information - Business	DESTINY	This dataset contains information regarding the title owners of the vehicles. The information includes the title number, title date, title brand, odometer reading, VIN, vehicle make and model, vehicle year, weight, business name(s), title address(es), if primary owner or secondary owner, lien date, lien amount, lienholder name(s), lienholder address(es), lessee name, lessee address, lessor name and Lessor address. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Vehicle registered owner information - Individual	DESTINY	This dataset contains information regarding the registered owners of the vehicles. The information includes the tag number, tag type(style code), first name(s), last name(s), registration address(es), type of registered owner (Lessees/Lessor, registered owner), primary owner/secondary owner indicator, vehicle VIN, vehicle make and model, vehicle fuel type, vehicle class, and vehicle year. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 3 - Confidential

Electronic Database	System	Detailed Description	Public Access
Vehicle registration information	DESTINY	This dataset contains the information regarding the active vehicle registration that includes the registration date, registration expiration date, and registration status. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Vehicle title owner address information - Business	DESTINY	This dataset contains information regarding the title owners of the vehicles. The information includes the title number, title date, title brand, odometer reading, VIN, vehicle make and model, vehicle year, weight, business name(s), title address(es), if primary owner or secondary owner, lien date, lien amount, lien holder name(s), lien holder address(es), lessee name, lessee address, lessor name and Lessor address. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 0 - Open
Vehicle title owner information - Individual	DESTINY	This dataset contains information regarding the title owners of the vehicles. The information includes the title number, title date, title brand, odometer reading, vehicle identification number (VIN), vehicle make and model, vehicle year, weight, first name(s), last name(s), title address(es), primary owner/secondary owner indicator, lien date, lien amount, lienholder name(s), lienholder address(es), lessee name, lessee address, lessor name and Lessor address. This dataset is in the DESTINY system. The system is maintained by OCTO. The data within the system is maintained by DMV.	Level 3 - Confidential
Digitus Biometrics	Digitus Biometrics	Digitus Biometrics manages the Biometric handles on the cabinets within the OCTO Data Centers. With this tool we can grant and monitor access down to the cabinet door.	Level 3 - Confidential
OCTO employee records	Filenet - (Electronic Document Management)	HCM - Digitized OCTO employee records managed by Human Resources.	Level 3 - Confidential
Citywide Telecom Inventory and Billing Management	Fixed Cost Management System (FCMS)	Inventory of telecom equipment and phone numbers for all DC Government central pay agencies. Inventory includes all telecom equipment (cell phone, tablet, Mifi, web conferencing account, audio-only conference calling account, e-fax, and landline phone)	Level 3 - Confidential
FlexMaster Ruckus Wireless Access Point Usage	FlexMaster	Dataset contains metrics and usage information on DC Government FlexMaster Ruckus Wireless Access Point. Contains Internet Protocol (IP) address information.	Level 3 - Confidential
FlexMaster Wireless Access Point Inventory	FlexMaster	Inventory of DC Government Ruckus Wireless outdoor wireless infrastructure.	Level 3 - Confidential
FOIA Request Tracking Data	FOIAXpress	Freed Of Information Act (FOIA) requests processed DC agencies include what was requested, by whom, when, and how and when that request was handled internally. Includes the final resolution requests including any FOIA exemptions applied. (Note: the data is not complete or consistent. Not every agency uses the system, and those agencies that do use the system, don't always use it consistently.) A redacted public version is available on Open Data : http://opendata.dc.gov/datasets/foia-requests	Level 3 - Confidential
DC.gov User Web Traffic	Google Analytics	DC.gov Web traffic analytics by agency.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
SQA Testing Data for CITYDW Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DCPS Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset Includes Requirements, Test cases, Defects and Test Results	Level 2 - Internal Use Only
SQA Testing Data for DCRA Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DHS Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset consists of Requirements, Test Cases, Defects and Test Results	Level 2 - Internal Use Only
SQA Testing Data for DMV Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset Consists of Requirements, Test cases , Defects. Test Results	Level 2 - Internal Use Only
SQA Testing Data for DOEE Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset consists of Requirements, Test cases , Test Results and Defects	Level 2 - Internal Use Only
SQA Testing Data for DOES Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DOH Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DPW Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for E_Webapps Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for GIS Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for HCM Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for HSEMA Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for LSDBE Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only

Electronic Database	System	Detailed Description	Public Access
SQA Testing Data for OCA Application Life Cycle Management	Hp Application Life Cycle Management	Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for OCTO Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for OEA Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for OPGS Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for Remedy Application Life Cycle Management	Hp Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DCPS LoadRunner	HP LoadRunner	This Dataset contains Performance Test scripts, Test Results	Level 2 - Internal Use Only
SQA Testing Data for DHS LoadRunner	HP LoadRunner	This Dataset contains Requirements, Test cases , Defects, Test Results	Level 3 - Confidential
SQA Testing Data for DOES LoadRunner	HP LoadRunner	This Dataset contains Performance scripts, Test cases , Defects, Test Results	Level 2 - Internal Use Only
SQA Testing Data for E_Webapps LoadRunner	HP LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2 - Internal Use Only
SQA Testing Data for GIS LoadRunner	HP LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2 - Internal Use Only
SQA Testing Data for HCM LoadRunner	HP LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2 - Internal Use Only
SQA Testing Data for OCTO LoadRunner	HP LoadRunner	This Dataset contains Performance scripts, Test Results	Level 2 - Internal Use Only
MAR Address Alias's	Master Address Repository	Stores place names. Example include: Museums, Historical Sites, Building Numbers on Military Sites, Names of Buildings on Universities, Metros Station Entrances, Traffic Circles, Names of condo / Apartments buildings, DC Gov named buildings, Federal	Level 0 - Open
MAR Address Units	Master Address Repository	Contains apartment numbers for housing units within condo and apartment buildings. These units have unit numbers such as 101, A, 1.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
MAR Addresses	Master Address Repository	Over 140,000 addresses and their associated geographies. Addresses are the way structures are identified and have the following components: Street Number, Street Name, Quadrant, City, State, Zip Code. For example: 441 4th Street NW, Washington, DC 20001.	Level 0 - Open
MAR Blocks	Master Address Repository	Stores information about blocks. Blocks are defined as from one street intersection to the next one. This table is based on information in DDOT's Street Spatial Database (SSD).	Level 0 - Open
MAR Intersections	Master Address Repository	Stores information about intersections. Intersections are defined as from when two or more streets form a junction (at grade or not at grade). It also includes overpasses, underpasses, ramps and named alley intersections.	Level 0 - Open
MAR Street Name Alias	Master Address Repository	Contains abbreviated, misspelled and alternative names for streets.	Level 0 - Open
MAR/SSL Cross Ref Table	Master Address Repository	Stores the complicated many to many relationship between addresses and Square Suffixes Lots (SSLs) (property).	Level 0 - Open
Call Center Logs	Netbill	This dataset contains records related to incoming and outgoing phone calls to DC government call centers, including the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information related to the nature of the phone call. May also be used for infrastructure planning purposes.	Level 3 - Confidential
Landline Call Detail	Netbill	Contains detail of incoming and outgoing landline phone calls placed within the DC Government telecommunications network. Includes the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information about the nature of the call.	Level 3 - Confidential
nLyte	nLyte	Contains information related to the OCTO Data Centers Mechanical infrastructure, Generator, UPS, CRAC units, power strips, temperature sensors, humidity sensors, and all major Point Of Presence sites, including DC power plants through out the District. The Dataset contains information of UPS power load, cabinet power load, generator run times, temperature sensor. These data are also used to determine when and email should be sent to the management group with any sub normal indicators. All points monitored are viewable by historical trends. An example would be showing our Load/carbon footprint reduction from 200kw down to the 120kw range over a 3 year period.	Level 3 - Confidential
OneControl Network Map	OneControl	Maintains information about the District of Columbia's Dense Wavelength Division Multiplexing (DWDM) network. DWDM works by combining and transmitting multiple signals simultaneously at different wavelengths on the same fiber. This dataset contains information related to fiber network locations and where technicians will be able to place nodes used to increase bandwidth over existing fiber networks.	Level 3 - Confidential
Contract Awards	PASS	Contracts awarded thru PASS to the vendors by various agencies. This does not include contracted issues on paper.	Level 0 - Open
OCTO PASS Direct Vouchers	PASS	PASS Direct Vouchers are all direct vouchers of the agencies processed in PASS. System managed on behalf of the Office of Contracts and Procurement.	Level 2 - Internal Use Only

Electronic Database	System	Detailed Description	Public Access
OCTO PASS Invoices	PASS	PASS Invoices are all the invoices of the agencies processed in PASS Office of Contracts and Procurement.	Level 2 - Internal Use Only
OCTO PASS Receipts	PASS	PASS Receipts are all the good and services received by agencies in PASS Office of Contracts and Procurement.	Level 2 - Internal Use Only
OCTO PASS Solicitations	PASS	PASS Solicitations are all the solicitations processed by agencies in PASS Office of Contracts and Procurement.	Level 0 - Open
Purchase Order details	PASS	Purchase orders issued by agencies using the PASS system.	Level 0 - Open
Employee Benefits	PeopleSoft	This dataset reflects employee participation in the benefit programs such as health, life, vision and dental insurance plans, retirement and savings plans, employee assistance plans and other wellness and benefits programming. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 3 - Confidential
Employee Performance Management	PeopleSoft	This dataset reflects the performance evaluations, ratings, and plans for employees. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 3 - Confidential
Employee Training	PeopleSoft	This dataset reflects employee participation in educational courses or training programs for employees. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 3 - Confidential
Recruitment and Staffing	PeopleSoft	This dataset houses all applicant profiles and application submissions along with 11B approvals and documents related to the hires. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 3 - Confidential
Salaries	PeopleSoft	This dataset reflects individual employee salaries and is updated on a quarterly basis on DCHR's website. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 0 - Open
Salary Schedules	PeopleSoft	This dataset reflects information pertaining to fiscal year union and non-union salary schedules. This dataset is in the PeopleSoft system. The system is maintained by OCTO. The data within the system is maintained by DCHR.	Level 0 - Open
Time and Attendance	PeopleSoft	This dataset reflects the time and attendance of employees. This data is maintained by OCTO on behalf of DCHR.	Level 3 - Confidential
Enterprise Data Inventory (EDI) - Internal	Quickbase	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest extent consistent with safety, security and privacy.	Level 2 - Internal Use Only

Electronic Database	System	Detailed Description	Public Access
Telecommunications Request and Approval Tracking	Request for Telecommunications Service (RTS)	Database of citywide telecom requests and the approval flow for each request.	Level 4 - Restricted Confidential
RightFax	RightFax	Data regarding faxes sent and received by District Government staff. This dataset contains records related to incoming and outgoing fax between DC government health organizations (including the District Department of Health (DOH), Health Care Exchange, and others). Records may include the name of the office of the originating fax, the number or extension dialed, and the time, date, and duration of the fax transmission. Does not contain direct information related to the document, but contains a reference/record number that relates to a specific document.	Level 3 - Confidential
Governance, Risk and Compliance (GRC)	RSA Archer	This dataset contains the business process and technical data for each system/application in the District, their vulnerabilities, and compliance status.	Level 4 - Restricted Confidential
Sentry Power Manager - Assets	Sentry Power Manager	Inventory of Power Distribution Units (PDUs) in OCTO Data Centers. Used to manage and monitor power in data centers.	Level 3 - Confidential
Sentry Power Manager - System Status	Sentry Power Manager	Sentry power manager monitors the cabinet power distribution units and assets within the OCTO data centers, including information about overall system status, temperature, and power usage. Data collected are similar to nLyte information but the system housing this dataset also pushes firmware updates and allows for remote functions to be performed.	Level 3 - Confidential
DC-Net Service - Invoice Inventory	Services	This is a dataset contains information about DC-NET customers (organizations) including DC-CAN, Federal, DC Government agencies.	Level 3 - Confidential
DC-Net Service - Invoices	Services	Dataset contains history of invoices, submitted payments, and other billing information for DC-Net customers, including DC-CAN, Federal, and DC Government agencies. It is used by DC-Net in conjunction with other datasets from the DC-Net Service database, to accurately bill customers and recoup costs for telecommunications services provided.	Level 3 - Confidential
Solarwinds Dataset	Solarwinds	Network Scanning software data that contains confidential device and application details (hostnames, IP addresses, connectivity, etc.).	Level 3 - Confidential
Spatial Network Access Program (SNAP)	Spatial Network Access Program (SNAP)	Maintains the mapping and tabular data on the physical network layer in support of Government Operations which includes all Public Safety, Health, Education and Government Ops.	Level 3 - Confidential
Aerial Photography/Orthophoto - 2013	Standalone Dataset	Aerial Photography/Orthophoto of Washington, DC at 6 inch resolution. Dated 2013.	Level 0 - Open
Aerial Photography/Orthophoto - 2017	Standalone Dataset	Aerial Photography/Orthophoto of Washington DC at 3 inch resolution. Dated 2017.	Level 0 - Open

Electronic Database	System	Detailed Description	Public Access
Sure Connect Callback Details	Sure Connect	Contains information about pending callback details and callback dispositions for all callback assist contact-center customers. . The system is used by callback centers that support DC-Net, Office of the State Superintendent (OSSE), DC Dept. of Transportation (DDOT), Office of the Attorney General (OAG), Dept. of Human Services (DHS), Dept. of Employment Services (DOES), D.C. Office on Aging (DCOA), Dept. of Health Care Finance (DHCF), and D.C. Health Benefit Exchange (HBX). Agencies have access to view callback dispositions. Data is partitioned to only allow agency-specific access to callback metrics.	Level 3 - Confidential
DC Net System Log	Syslog	Contains system log data from all critical network switch and routers.	Level 4 - Restricted Confidential
Secure key box Tracking	Traka32	This dataset contains information key boxes within OCTO data centers and at DCNet HQ. This tool provides records of who and when keys are removed from the secure key boxes.	Level 3 - Confidential
Washington Interagency Telecommunications System (WITS) 3	WITS 3	Contains data related to Voice & Data Services beyond OCTO's network, including communication infrastructure in direct support of public safety, health, and education.	Level 3 - Confidential
USS Redacted 1 Meter Areas - 2017	DC GIS	Areas where the spatial resolution of the orthophoto must be resampled to 1 meter as determined by the Secret Service. For 2017, the redaction boundary was expanded around the US Capitol and a new redaction area was created within the Washington Navy Yard. This data is used for the planning and management of Washington, D.C. by local government agencies.	Level 0 - Open

Table 2 addresses the parts of question 51 that are about systems and not about particular datasets.

Question 51 Table 2: Systems

System	System Description	System Age & Plans
Access Control System (ACS)	Logs access to DC Network Equipment	Maintain
Active Directory	Tracks the identities of users of the DC Government networks and systems.	Upgrade
Avaya Call Management System	Assist DC agencies in managing their call centers by tracking data on calls.	Maintain
Avaya Experience Portal	Assist DC agencies in managing their call centers allowing agencies to view call center statistics.	Maintain
BMC Remedyforce	Tracks IT Service Requests and the status of those requests	This is a cloud hosts system that has been in use since 2014. Upgrades are handled by the vendor. Replacement in planning stages.
Box	Provides secure cross agency file sharing. Hosted in cloud.	Maintain
Cisco Prime Infrastructure	Inventory of hardware licenses to register Cisco Phones to the Cisco IP PBX and WiFi access points.	Maintain
Cisco Telepresence Management Suite		

System	System Description	System Age & Plans
DC GIS	Contains the District's enterprise mapping information including aerial images, property boundaries and detail features of the built environment such as buildings and streets. Contains data contributed by numerous agencies such as zoning data and environmental data.	The system has been continuously improved since the early 2000s. No major upgrade is planned at this time.
DC Net Services	Tracks services provide to non-DC Government customers including CAN and federal agencies.	Maintain
DC SIEM Platform	Tracks activity of District systems and aides in the detection and remediation of cyber threats.	Upgrade as budget allows.
DC1C IDMS- Identity Management System	This is an Identity Management System that support the DC One Card. DC One Cards include employees, residents and student's IDs.	Retire system.
DESTINY	The enterprise system for DMV transactions and records.	Planned for user interface improvements and migration off the mainframe within next 5-years.
Digitus Biometrics	Helps to secure cabinets with OCTO Data Centers.	Maintain
Drupal	The Drupal platform is utilized for DC.gov web services and web content management	The system has been in use since 2011 and in 2017 underwent a major upgrade and is not hosted in the cloud.
FileNet	Document management system	This system has been continuously updated over the past 5 years
Filenet - (Electronic Document Management)	Document management system	This system has been continuously updated since 2013.
Fixed Cost Management System (FCMS)	Accounting system for fixed telecommunication services.	Maintain
FlexMaster	Monitors WiFi access points for usage and performance.	Maintain
FOIAXpress	Tracks FOIA requests and processing citywide. The cloud hosted system is five years old.	Improve public user interface and internal user training.
Google Analytics	Track use of DC websites.	Maintain.
Google Docs Enterprise (G Suite)	Operated since 2008, used for collaboration on documents, not for email.	Maintain
Master Address Repository	An Oracle database and related services providing the definitive list of addresses in the District of Columbia.	Migrating to a new Database Design and set of Web Services.

System	System Description	System Age & Plans
Microfocus LoadRunner	MicroFocus LoadRunner is a benchmark and performance monitoring/analysis tool. LoadRunner has a server monitoring/reporting module that captures key information on the performance of the server running an application in order to tune the server. District utilizes LoadRunner to perform load and performance testing on Web and ERP applications and to be able to capture the transaction response times and resource utilization.	In production with upgrades since 2006 and currently OCTO has latest version 12.60. Maintain
MicroFocus Application Life Cycle Management	The District's enterprise ALM Test Services and Management Application provides full SDLC support and helps make project management, from requirements to deployment easier as it increases the predictability and creates a framework to manage projects from a central repository	In production with upgrades since 2005. In 2019 ALM will be upgraded to ALM 12.60
Netbill	Tracks landline phone call metadata for billing purposes.	Maintain
nLyte	Used to inventory and monitor data center equipment	Maintain
Office 365	Manages all emails sent and received by District employees and contractors	OCTO moved to this cloud host system in 2017. All agencies were migrated to Office 365 except for DCPS. Plans include migrating DCPS and upgrading licenses.
OneControl	Maintains information about the District of Columbia's Dense Wavelength Division Multiplexing (DWDM) network. DWDM works by combining and transmitting multiple signals simultaneously at different wavelengths on the same fiber.	Maintain
PASS	The District's enterprise procurement system operated by OCTO on behalf of OCP.	In production with upgrades since 2005. Migration to the cloud is in planning phase.
PeopleSoft	The District's enterprise system for human resources and payroll. Operated by OCTO on behalf of DCHR.	The system was updated to 9.2 in 2017. The plan is maintain and continuously improve the system.
ProofPoint	Stores and indexes archived emails for searching in response to FOIA and other requests.	Maintain
Quickbase	Widely used for rapid application development and database tracking citywide.	Maintain contract with cloud provider for at least next three years.
Quickbase	Cloud hosted database and rapid application development tool.	Maintain.
Request for Telecommunications Service (RTS)	System by District agencies to telecommunication services.	Maintain
RightFax	Provide desktop fax services to DC agencies.	Maintain
RSA Archer	Tracks security risks and mitigating controls for purposes of governance risk and compliance.	New system still in development

System	System Description	System Age & Plans
Sentry Power Manager	Used to manage and monitor power in data centers.	Maintain
Sharepoint on Prem	Provides collaboration tools for agencies.	Maintain
Solarwinds	Network Scanning software application that monitors performance of DC's network and applications	Maintain and invest
Spatial Network Access Program (SNAP)	Maintains a geographic representation of DC outside plant network.	Maintain
Sure Connect	Provides DC agencies with call back capabilities	Maintain
Syslog	Tracks performance of all critical network switch and routers.	Maintain
Traka32	Used to track keys that secure data center cabinets and other facilities.	Maintain
WITS 3	Contains data related to Voice & Data Services beyond OCTO's network, but which we connect.	Maintain