

Department of Insurance, Securities, and Banking (SRO)

FY 2020 Proposed Budget - Positions in BFA

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Fund	FTEs	Salary	Benefits	Salary and Benefits						
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00016013	Human Resources Specialist	12	1	Special Purpose Revenue Fund	1	73,906.00	15,594.17	89,500.17						
				00022252	Management Liaison Specialist	11	6	Special Purpose Revenue Fund	1	69,327.00	14,628.00	83,955.00						
				1010 Total						2	143,233.00	30,222.17	173,455.17					
				1017	LABOR PARTNERSHIP	00045891	Management Liaison Specialist	11	9	Special Purpose Revenue Fund	1	75,087.00	15,843.36	90,930.36				
				1017 Total						1	75,087.00	15,843.36	90,930.36					
				1040	OFFICE OF INFO. TECH. AND SUPPORT	00015485	Information Technology Special	13	5	Special Purpose Revenue Fund	1	107,022.15	22,581.67	129,603.82				
						00024853	SUPPORT SERVICES SPECIALIST	11	9	Special Purpose Revenue Fund	1	85,416.29	18,022.84	103,439.13				
						00025123	Administrative Services Progra	14	1	Special Purpose Revenue Fund	1	104,700.44	22,091.79	126,792.23				
						00025163	CLERICAL ASSISTANT	07	3	Special Purpose Revenue Fund	1	49,146.38	10,369.89	59,516.27				
						00025507	CLERICAL ASSISTANT	07	3	Special Purpose Revenue Fund	1	49,087.32	10,357.42	59,444.74				
						00027840	Chief Information Officer	15	1	Special Purpose Revenue Fund	1	147,473.58	31,116.93	178,590.51				
						00034872	Chief of Policy and Administra	16	1	Special Purpose Revenue Fund	1	128,961.56	27,210.89	156,172.45				
						00035768	INFO TECH SPEC	13	9	Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29				
						00035827	Imaging Specialist	09	10	Special Purpose Revenue Fund	1	71,108.11	15,003.81	86,111.92				
						00035828	ADMIN SPEC	11	5	Special Purpose Revenue Fund	1	75,429.69	15,915.66	91,345.35				
						00075356	CLERICAL ASSISTANT	07	2	Special Purpose Revenue Fund	1	47,853.87	10,097.17	57,951.04				
				1040 Total							11	985,387.90	207,916.85	1,193,304.75				
				1060	OFFICE OF LEGAL SERVICES	00041785	SUPERVISOR TRIAL ATTORNEY	02	1	Special Purpose Revenue Fund	1	179,652.60	37,906.70	217,559.30				
						00041786	ATTORNEY ADVISOR	15	10	Special Purpose Revenue Fund	1	180,858.90	38,161.23	219,020.13				
						00041787	ATTORNEY ADVISOR	14	10	Special Purpose Revenue Fund	1	156,601.99	33,043.02	189,645.01				
						00041788	ATTORNEY ADVISOR	13	1	Special Purpose Revenue Fund	1	101,935.39	21,508.37	123,443.76				
						00041789	Deputy General Counsel	01	1	Special Purpose Revenue Fund	1	144,123.00	30,409.95	174,532.95				
						00041792	Attorney Advisor (Banking)	12	1	Special Purpose Revenue Fund	1	85,714.58	18,085.78	103,800.36				
						00042200	ATTORNEY ADVISOR	15	7	Special Purpose Revenue Fund	1	170,769.59	36,032.38	206,801.97				
						00075376	Paralegal Specialist	12	5	Special Purpose Revenue Fund	1	92,553.74	19,528.84	112,082.58				
						00075544	Operations Manager	13	6	Special Purpose Revenue Fund	1	110,994.23	23,419.78	134,414.01				
						00075599	Special Assistant	07	1	Special Purpose Revenue Fund	1	98,795.16	20,845.78	119,640.94				
						00076896	LEGAL ASST	07	5	Special Purpose Revenue Fund	1	52,073.71	10,987.55	63,061.26				
						00077717	ATTORNEY ADVISOR	12	1	Special Purpose Revenue Fund	1	85,714.58	18,085.78	103,800.36				
						00085506	Legislative Analyst	12	10	Special Purpose Revenue Fund	1	94,543.00	19,948.57	114,491.57				
				1060 Total							13	1,554,330.47	327,963.73	1,882,294.20				
				1080	PUBLIC AFFAIRS	00003290	Public Affairs Specialist	13	8	Special Purpose Revenue Fund	1	116,624.12	24,607.69	141,231.81				
						00034860	Public Affairs Specialist	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94				
						00036294	Public Information Officer	14	1	Special Purpose Revenue Fund	1	112,200.00	23,674.20	135,874.20				
						00041791	Public Affairs Specialist	12	3	Special Purpose Revenue Fund	1	89,365.11	18,856.04	108,221.15				
						00043792	CONSUMER PROTECTION ADVOCATE	13	10	Special Purpose Revenue Fund	1	109,710.00	23,148.81	132,858.81				
				1080 Total							5	533,235.27	112,512.64	645,747.91				
				1090	PERFORMANCE MANAGEMENT	00012977	Dep Comm for Market Operations	10	1	Special Purpose Revenue Fund	1	152,242.00	32,123.06	184,365.06				
						00017095	Special Assistant	13	7	Special Purpose Revenue Fund	1	103,638.79	21,867.79	125,506.58				
						00018144	Staff Assistant	09	5	Special Purpose Revenue Fund	1	56,105.43	11,838.25	67,943.68				
						00034803	EXECUTIVE ASST	13	7	Special Purpose Revenue Fund	1	101,523.00	21,421.35	122,944.35				
						00039088	Commissioner Ins Sec&Banking	E5	1	Special Purpose Revenue Fund	1	172,760.14	36,452.39	209,212.53				
						00082338	HEARING EXAMINER	13	5	Special Purpose Revenue Fund	1	97,552.85	20,583.65	118,136.50				
				1090 Total							6	683,822.21	144,286.49	828,108.70				
		1000 Total									38	3,975,095.85	838,745.24	4,813,841.09				
		100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATION	00001761	BUDGET OFFICER	14	5	Special Purpose Revenue Fund	1	122,796.00	25,909.96	148,705.96				
						00012917	BUDGET ANALYST	11	5	Special Purpose Revenue Fund	1	72,907.00	15,383.38	88,290.38				
						110F Total						2	195,703.00	41,293.34	236,996.34			
						120F	ACCOUNTING OPERATIONS	00004196	ACCOUNTANT	11	9	Special Purpose Revenue Fund	1	81,214.00	17,136.15	98,350.15		
								00022530	Accounts Payable Specialis	12	8	Special Purpose Revenue Fund	1	99,033.23	20,896.01	119,929.24		
								00043252	ACCOUNTS PAYABLE SUPV	13	8	Special Purpose Revenue Fund	1	114,712.21	24,204.28	138,916.49		
								00075090	ACCOUNTANT	11	6	Special Purpose Revenue Fund	1	74,984.00	15,821.62	90,805.62		
								00085225	SENIOR ACCOUNTANT	13	5	Special Purpose Revenue Fund	1	103,905.00	21,923.96	125,828.96		
						120F Total							5	473,848.44	99,982.02	573,830.46		
						130F	ACFO	00012491	CONTROLLER	16	10	Special Purpose Revenue Fund	1	185,217.00	39,080.79	224,297.79		
				130F Total							1	185,217.00	39,080.79	224,297.79				
		100F Total									8	854,768.44	180,356.15	1,035,124.59				
		2000	INSURANCE	2010	INSURANCE PRODUCTS	00004205	SUPV INSURANCE EXAM GEN	14	1	Special Purpose Revenue Fund	1	125,642.00	26,510.46	152,152.46				
						00009105	Insurance Licensing Spec Mgr	14	1	Special Purpose Revenue Fund	1	125,642.00	26,510.46	152,152.46				
						00016131	INSURANCE LICENSE SPEC	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94				
						00022192	INSURANCE LICENSE SPEC	12	9	Special Purpose Revenue Fund	1	102,779.58	21,686.49	124,466.07				
						00026346	INSURANCE EXAMINER	13	10	Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65				
						00035565	INSURANCE EXAMINER	13	10	Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65				
						00036295	Associate Commissioner For Ins	16	1	Special Purpose Revenue Fund	0.67	117,262.98	24,742.49	142,005.47				
						00037940	INSURANCE LICENSE SPEC	12	6	Special Purpose Revenue Fund	1	96,463.39	20,353.77	116,817.16				
						00078131	Health Insurance Analyst.	11	3	Special Purpose Revenue Fund	1	72,745.84	15,349.37	88,095.21				
						00078145	Insurance Examiner (General)	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09				
						00082353	Insurance Licensing Specialist	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09				
						00085212	Insurance Examiner (General)	13	5	Special Purpose Revenue Fund	1	107,046.36	22,586.78	129,633.14				
								2010 Total							11.67	1,262,034.19	266,289.20	1,528,323.39
								2015	FINANCIAL SURVEILLANCE	00003501	ACTUARY	13	10	Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65
										00008351	ACTUARY MGR	14	1	Special Purpose Revenue Fund	1	120,286.87	25,380.53	145,667.40

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2000	INSURANCE	2015	FINANCIAL SURVEILLANCE	00011195	FINANCIAL EXAMINER INS	13	9	Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
2000	INSURANCE			00012196	FINANCIAL EXAMINER INS	13	9	Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
				00036494	Insurance Examiner (Property a	13	10	Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65
				00085202	ACTUARY	14	8	Special Purpose Revenue Fund	1	139,957.15	29,530.96	169,488.11
		2015 Total							6	743,081.24	156,790.15	899,871.39
		2050	HMO	00015197	INSURANCE EXAMINER	13	9	Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
				00017344	INSURANCE LICENSE SPEC	12	7	Special Purpose Revenue Fund	1	97,666.66	20,607.67	118,274.33
				00031831	Financial Examiner	13	6	Special Purpose Revenue Fund	1	111,220.73	23,467.57	134,688.30
				00036236	Health Care Policy Analyst	14	6	Special Purpose Revenue Fund	1	130,069.43	27,444.65	157,514.08
				00036295	Associate Commissioner For Ins	16	1	Special Purpose Revenue Fund	0.33	57,756.40	12,186.60	69,943.00
		2050 Total							4.33	515,901.73	108,855.27	624,757.00
		2090	HEALTH INSURANCE REVIEW	00005439	ACTUARY	13	8	Special Purpose Revenue Fund	1	117,417.01	24,774.99	142,192.00
				00073445	Supervisory Health Actuary	14	1	Special Purpose Revenue Fund	1	141,895.15	29,939.88	171,835.03
				00073451	ACTUARY	13	8	Special Purpose Revenue Fund	1	116,146.92	24,507.00	140,653.92
				00073453	Health Insur. Financial Analy.	11	6	Special Purpose Revenue Fund	1	78,842.01	16,635.66	95,477.67
				00082359	Insurance Examiner (General)	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09
		2090 Total							5	536,628.99	113,228.72	649,857.71
2000 Total									27	3,057,646.15	645,163.34	3,702,809.49
3000	SECURITIES	3010	CORPORATE FINANCE	00000198	Securities Registration Spec	09	3	Special Purpose Revenue Fund	1	60,414.09	12,747.37	73,161.46
				00008873	ASST DIR	15	1	Special Purpose Revenue Fund	1	140,271.63	29,597.31	169,868.94
				00015183	DIR OF SECURITIES	16	1	Special Purpose Revenue Fund	1	180,545.02	38,095.00	218,640.02
				00021355	Securities Registration Spec	11	2	Special Purpose Revenue Fund	1	69,970.43	14,763.76	84,734.19
				00039602	Secur Finan Exam (Rpt & Discl)	13	1	Special Purpose Revenue Fund	1	94,856.82	20,014.79	114,871.61
				00039603	Secur Finan Exam (Rpt & Discl)	13	9	Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
				00085201	Securities Registration Spec	09	1	Special Purpose Revenue Fund	1	55,229.63	11,653.45	66,883.08
		3010 Total							7	720,476.13	152,020.46	872,496.59
		3030	SECURITIES LICENSING	00000483	ASST DIR SEC LICENSING	14	1	Special Purpose Revenue Fund	1	128,438.76	27,100.58	155,539.34
				00037776	Securities Licensing Spec.	12	5	Special Purpose Revenue Fund	1	92,553.74	19,528.84	112,082.58
				00037779	Securities Licensing Spec.	12	6	Special Purpose Revenue Fund	1	97,129.80	20,494.39	117,624.19
				00037780	Securities Licensing Spec.	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
		3030 Total							4	423,458.34	89,349.71	512,808.05
		3080	DC MARKET OPERATIONS SECURITIES	00075391	Director of Market Examination	15	1	Special Purpose Revenue Fund	1	141,363.05	29,827.60	171,190.65
		3080 Total							1	141,363.05	29,827.60	171,190.65
3000 Total									12	1,285,297.52	271,197.77	1,556,495.29
4000	ENFORCEMENT	4050	ENFORCEMENT	00003370	FRAUD INVEST	12	4	Special Purpose Revenue Fund	1	90,969.73	19,194.61	110,164.34
				00008031	FRAUD COMPLIANCE MGR	14	1	Special Purpose Revenue Fund	1	104,701.75	22,092.07	126,793.82
		4050 Total							2	195,671.48	41,286.68	236,958.16
		4060	INVESTIGATIONS	00001990	INVEST FRAUD	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
				00013699	DIR OF FRAUD	16	1	Special Purpose Revenue Fund	1	154,753.00	32,652.88	187,405.88
				00020539	FRAUD INVEST	12	8	Special Purpose Revenue Fund	1	100,338.78	21,171.48	121,510.26
				00031812	FRAUD INVEST	12	2	Special Purpose Revenue Fund	1	85,095.08	17,955.06	103,050.14
				00034870	Investigator Fraud	13	7	Special Purpose Revenue Fund	1	113,809.33	24,013.77	137,823.10
				00075430	DIR OF FRAUD	16	1	Special Purpose Revenue Fund	1	162,843.00	34,359.87	197,202.87
				00085206	INVEST FRAUD	12	4	Special Purpose Revenue Fund	1	90,874.42	19,174.50	110,048.92
		4060 Total							7	813,049.65	171,553.46	984,603.11
4000 Total									9	1,008,721.13	212,840.14	1,221,561.27
5000	BANKING	5060	LICENSING	00034846	Associate Commis. for Banking	16	1	Special Purpose Revenue Fund	1	128,961.15	27,210.80	156,171.95
				00034862	Sr. Banking Licensing Speciali	13	1	Special Purpose Revenue Fund	1	94,856.82	20,014.79	114,871.61
				00034868	Supervisory Banking Examiner	14	1	Special Purpose Revenue Fund	1	104,701.75	22,092.07	126,793.82
				00034869	Banking Licensing Specialist	11	6	Special Purpose Revenue Fund	1	78,364.33	16,534.87	94,899.20
				00035837	Banking Licensing Specialist	09	9	Special Purpose Revenue Fund	1	70,343.43	14,842.46	85,185.89
				00037714	Licensing Manager	14	1	Special Purpose Revenue Fund	1	104,701.98	22,092.12	126,794.10
				00075304	Sr. Banking Licensing Speciali	13	1	Special Purpose Revenue Fund	1	95,326.00	20,113.79	115,439.79
				00075387	Sr. Banking Licensing Speciali	13	10	Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65
		5060 Total							8	799,485.56	168,691.45	968,177.01
		5070	MARKET SERVICES	00001945	Student Loan Ombudsman	14	1	Special Purpose Revenue Fund	1	115,566.00	24,384.43	139,950.43
				00034863	Program Analyst	13	5	Special Purpose Revenue Fund	1	107,022.15	22,581.67	129,603.82
				00073628	CLERICAL ASSISTANT	07	8	Special Purpose Revenue Fund	1	58,271.73	12,295.33	70,567.06
				00074667	PROGRAM SUPPORT ASSISTANT	07	2	Special Purpose Revenue Fund	1	48,208.84	10,172.07	58,380.91
				00075089	Student Intern	07	2	Special Purpose Revenue Fund	1	42,465.00	8,960.12	51,425.12
				00075396	Program Manager (SSBCI)	14	1	Special Purpose Revenue Fund	1	126,072.00	26,601.19	152,673.19
				00082354	Student Intern	07	10	Special Purpose Revenue Fund	1	53,873.00	11,367.20	65,240.20
				00085528	PROGRAM SUPPORT ASSISTANT	07	1	Special Purpose Revenue Fund	1	45,719.64	9,646.84	55,366.48
		5070 Total							8	597,198.36	126,008.85	723,207.21
5000 Total									16	1,396,683.92	294,700.30	1,691,384.22
6000	RISK FINANCE	6010	COMPLIANCE	00036363	FINANCIAL EXAMINER OFFICER	14	7	Special Purpose Revenue Fund	1	133,956.23	28,264.76	162,220.99
		6010 Total							1	133,956.23	28,264.76	162,220.99
		6020	FINANCIAL ANALYSIS	00036539	Director of Risk Finance	16	1	Special Purpose Revenue Fund	1	180,549.95	38,096.04	218,645.99
		6020 Total							1	180,549.95	38,096.04	218,645.99
		6030	REGULATORY REVIEW AND LICENSING	00036633	Insurance Licensing Specialist	12	4	Special Purpose Revenue Fund	1	90,112.94	19,013.83	109,126.77
		6030 Total							1	90,112.94	19,013.83	109,126.77
6000 Total									3	404,619.12	85,374.63	489,993.75
8000	MARKET EXAMINATIONS	8010	INSURANCE EXAMS	00009191	Supvy Ins Oper Exam (Auditing)	14	1	Special Purpose Revenue Fund	1	138,204.70	29,161.19	167,365.89
				00012661	INSURANCE OPR EXAM AUDIT	11	10	Special Purpose Revenue Fund	1	85,785.61	18,100.76	103,886.37
				00037577	INSURANCE OPR EXAMINER AUDIT	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09
		8010 Total							3	306,318.21	64,633.14	370,951.35

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8000	MARKET EXAMINATIONS	8020	SECURITIES EXAMS	00021395	Securities Financial Examiner	12	4	Special Purpose Revenue Fund	1	90,303.31	19,054.00	109,357.31				
				00035980	SECURITIES FINANCIAL EXAM	13	8	Special Purpose Revenue Fund	1	117,983.39	24,894.50	142,877.89				
				00046077	Securities Financial Examiner	12	3	Special Purpose Revenue Fund	1	87,440.82	18,450.01	105,890.83				
				00085203	Securities Financial Examiner	12	4	Special Purpose Revenue Fund	1	91,540.84	19,315.12	110,855.96				
		8020 Total								4	387,268.36	81,713.63	468,981.99			
		8030	BANKING EXAMS			00005191	BANK EXAMINER	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09		
						00034865	Banking Examiner	12	6	Special Purpose Revenue Fund	1	95,701.91	20,193.10	115,895.01		
						00046080	Banking Examiner	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09		
						00046081	Banking Examiner	12	5	Special Purpose Revenue Fund	1	93,716.56	19,774.19	113,490.75		
						00075373	BANK EXAMINER	12	7	Special Purpose Revenue Fund	1	98,924.54	20,873.08	119,797.62		
						00075374	BANK EXAMINER	12	6	Special Purpose Revenue Fund	1	96,273.02	20,313.61	116,586.63		
						00075386	Senior Bank Examiner	13	6	Special Purpose Revenue Fund	1	110,063.74	23,223.45	133,287.19		
						00075388	Lead Bank Examiner	14	6	Special Purpose Revenue Fund	1	131,435.24	27,732.84	159,168.08		
00075389	BANK EXAMINER					12	3	Special Purpose Revenue Fund	1	88,222.90	18,615.03	106,837.93				
00075551	Supervisory Bank Examiner					15	1	Special Purpose Revenue Fund	1	116,218.42	24,522.09	140,740.51				
00085204	BANK EXAMINER					12	5	Special Purpose Revenue Fund	1	94,002.24	19,834.47	113,836.71				
00085205	BANK EXAMINER					12	2	Special Purpose Revenue Fund	1	86,237.55	18,196.12	104,433.67				
8030 Total								12	1,175,451.92	248,020.36	1,423,472.28					
8040	RISK FINANCE EXAMS			00035765	Supervisory Financial Examiner	15	1	Special Purpose Revenue Fund	1	162,705.24	34,330.81	197,036.05				
				00038470	FINANCIAL EXAMINER (CAPTIVE)	13	5	Special Purpose Revenue Fund	1	107,022.15	22,581.67	129,603.82				
				00038485	FINANCIAL EXAMINER INS	13	6	Special Purpose Revenue Fund	1	111,220.73	23,467.57	134,688.30				
				00046076	Insurance Operations Examiner	13	5	Special Purpose Revenue Fund	1	108,405.63	22,873.59	131,279.22				
				00075076	Financial Examiner & Analyst	14	9	Special Purpose Revenue Fund	1	141,408.79	29,837.25	171,246.04				
8040 Total								5	630,762.54	133,090.89	763,853.43					
8000 Total								24	2,499,801.03	527,458.02	3,027,259.05					
9000	COMPLIANCE ANALYSIS	9010	CONSUMER SERVICES	00010013	INSURANCE OPERATIONS SPEC	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94				
				00013044	INSURANCE OPERATIONS SPEC	12	6	Special Purpose Revenue Fund	1	97,225.11	20,514.50	117,739.61				
				00015980	INS OPERATIONS SPEC	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94				
				00022086	INSURANCE OPERATIONS SPEC	12	6	Special Purpose Revenue Fund	1	97,129.80	20,494.39	117,624.19				
				00075087	Consumer Services Specialist	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94				
				00075393	Director, Compliance Analysis	15	1	Special Purpose Revenue Fund	1	117,300.00	24,750.30	142,050.30				
				00075435	Consumer Services Specialist	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09				
				9010 Total								7	709,990.93	149,808.08	859,799.01	
				9020	MARKET RESEARCH ANALYSIS			00038798	Manager, Consumer Services	14	1	Special Purpose Revenue Fund	1	104,701.98	22,092.12	126,794.10
								00075077	Compliance Analyst	12	8	Special Purpose Revenue Fund	1	100,338.78	21,171.48	121,510.26
								00075086	Student Intern	07	3	Special Purpose Revenue Fund	1	44,941.96	9,482.75	54,424.71
00075431	Manager, Market Research and A	14	1					Special Purpose Revenue Fund	1	125,642.00	26,510.46	152,152.46				
00078117	FINANCIAL EXAMINER INS	13	3					Special Purpose Revenue Fund	1	102,435.55	21,613.90	124,049.45				
9020 Total								5	478,060.27	100,870.71	578,930.98					
9080	DC MARKET COMPLIANCE ANALYSIS	00046078	Dep Commiss. for Market Compl.	16	1	Special Purpose Revenue Fund	1	154,753.00	32,652.88	187,405.88						
9080 Total								1	154,753.00	32,652.88	187,405.88					
9000 Total								13	1,342,804.20	283,331.67	1,626,135.87					
Grand Total									150	15,825,437.36	3,339,167.26	19,164,604.62				