



Agency List of Budgeted

With Salary, Salary/Step Inc

AF0 - CONTRACT APPEALS BOARD

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step
0100	LOCAL FUNDS	00003040	ADMIN JUDGE	17 \ 1
		00006341	CHIEF ADMIN JUDGE	18 \ 1
		00011739	General Counsel	15 \ 5
		00013299	ADMIN JUDGE	17 \ 1
		00018016	STAFF ASSISTANT	11 \ 10
		00077391	Clerk of Court	09 \ 1
		00077392	Program Support Assistant	08 \ 6
		00085519	Attorney Advisor	14 \ 5
		00087310	Attorney Advisor	14 \ 4
		00094107	Information Technology Special	11 \ 4
Total for AF0 - Contract Appeals Board				

The information in this report is unaudited and unadjusted.

(OAR0003)

d Positions with Fund Detail, Grant No & Phase

Increases and Fringe Benefits for each Record

ALS BOARD

Grant No	Grant Phase	Grant Description	Status	FTE
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
			Active	1.00
				10.00

Total # of Positions for Agency: 10

Formulation Year: 2020

Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
184,540.55	0.00	0.00	184,540.55	31,002.81	215,543.36
187,121.36	0.00	0.00	187,121.36	31,436.39	218,557.75
157,085.00	0.00	0.00	157,085.00	26,390.28	183,475.28
184,540.55	0.00	0.00	184,540.55	31,002.81	215,543.36
77,007.00	0.00	0.00	77,007.00	12,937.18	89,944.18
130,070.55	0.00	0.00	130,070.55	21,851.85	151,922.40
52,248.00	0.00	0.00	52,248.00	8,777.66	61,025.66
133,547.00	0.00	0.00	133,547.00	22,435.90	155,982.90
129,618.00	0.00	2,443.45	132,061.45	22,186.32	154,247.77
65,487.00	0.00	752.26	66,239.26	11,128.20	77,367.46
1,301,265.01	0.00	3,195.71	1,304,460.72	219,149.40	1,523,610.12

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