

Other CSGs FY 2020

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Copier Maintenance	Competitive		\$960	10/1/2019	9/30/2020	Base Year	\$ 960.00	\$960	Local	Procurement via Purchase Order
Contract/Procurement	LexisNexis Risk Management	N/A	Legal Searches	Competitive		\$7,524	10/1/2019	9/30/2020	Base Year	\$ 7,524.00	\$7,524	Local	Procurement via Purchase Order
Contract/Procurement	CLEAR for Government Fraud	N/A	Legal Searches	Competitive		\$7,733	10/1/2019	9/30/2020	Base Year	\$ 7,733.00	\$7,733	Local	Procurement via Purchase Order
Contract/Procurement	WingSwept, LLC	N/A	Case Management System (Technical & Maintenance)	Competitive		\$55,757	10/1/2019	9/30/2020	Option Year 1	\$ 29,174.00	\$29,174	Special Purpose Revenue (O-Type)	Sole Source - Special Purpose Revenue - Procurement via Purchase Order
Contract/Procurement	Comcast	N/A	Cable Television Service	Non-Competitive/Sole Source		\$1,922	10/1/2019	9/30/2020	Base Year	\$ 1,922.00	\$1,922	Local	District has Standing Agreement with Vendor - Procurement via Purchase Order
Contract/Procurement	TBD	N/A	Seasonal Tech Support Specialists for LRR and FDS e-filing system	Competitive		\$30,000	10/1/2019	9/30/2020	Base Year	\$ 30,000.00	\$30,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Audio/video system	Competitive		\$50,000	10/1/2019	9/30/2020	Base Year	\$ 50,000.00	\$50,000	Local	
Contract/Procurement	TBD	N/A	Online training on the Open Meetings Act (OMA) and the Freedom of Information Act (FOIA)	Competitive		\$30,000	10/1/2019	9/30/2020	Base Year	\$ 30,000.00	\$30,000	Local	
Contract/Procurement	TBD	N/A	Temp Auditor services for OGE	Competitive		\$20,000	10/1/2019	9/30/2020	Base Year	\$ 20,000.00	\$20,000	Local	
Contract/Procurement	TBD	N/A	Temp Attorney services for OOG	Competitive		\$20,000	10/1/2019	9/30/2020	Base Year	\$ 20,000.00	\$20,000	Local	
Total										\$ 197,313.00	\$ 197,313.00		

Note: The difference between the contracts above and budget under other CSGs includes MOUs, board member payments, employee training/travel and other small purchases.