

Attachment II-Intra-Districts					
Agency Name: D.C. Department of Human Resources - BE0					
A	Amount	FTEs	Sending Agency	Service	
	\$21,319.80	0	DCPL	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$57,856.61	0	FEMS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$11,441.41	0	DCNG	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$19,244.26	0	OUC	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$69,559.37	0.5	DDOT	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$6,806.07	0	DFS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$2,439.60	0	HSEMA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$4,426.61	0	DMV	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$7,068.80	0	DFHV	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$15,095.14	1	DCRA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$2,167.15	0	DOEE	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$7,887.66	0	OCTO	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$10,746.28	0	DOH	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$89,065.96	0.5	DPW	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$45,442.18	0	CFSA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$36,770.03	0	DGS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$215,790.00	2	DCPS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$111,969.03	1	OSSE	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$158,644.83	1	OSSE - DEL	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$111,482.00	1	DOES	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$1,000,000.00	26	DOES	To support LEAP program (25 part time, 1 full time FTE's)	
	\$5,777,206.03	29	City wide / Various agencies	Employee Benefits Programs / HB Assessment	
Total - ID Fund	\$7,782,429	62			
Total - SPR Fund	\$100,250	1.5	DCHBEX	DCHR Enhanced Services - Supports 1.50 FTE's	
Grand Total	\$7,882,679	63.5			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$ 358,559.00		AS0 / OFRM / OCFO	Financial Services	Index - FHBAS, PCA - 10100 and Object class - 0408
Total	\$358,559				