Attachment I - Contracts & Grants

Contracts All Other CSGs

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Briar Patch	CW45151	Continuation of funding for shredding services	Competitive	Fixed Price	$2,500.00	10/1/2018	9/30/2019	10/1/2019 - 9/30/20	$ 2,500.00	$ 2,500.00	Local	Purchase order issued off OCP's DCSS contract with the vendor
Contract/Procurement	Capitol Document Solutions, LLC	PO592188	Maintenance, repair and supplies for office copiers, fax and printers	Competitive	Fixed Price	$10,125.00	10/1/2018	9/30/2019	Not Applicable	$ 10,125.00	$ 10,125.00	Local	
Contract/Procurement	Commercial Index Bureau, Inc	CW62794	Contractor provides investigative services for the workers' compensation program for claimants living inside the DC metropolitan area and throughout the nation as needed.	Competitive	Fixed Price	$ 199,820.00	8/23/2018	8/22/2023	Option Year 1	$ 199,820.00	$ 199,820.00	Local	
Contract/Procurement	Endicott Communications	CW62039	Call Center provider for Workers' Compensation	Competitive	Fixed Price	$ 15,250.00	7/3/2018	7/2/2022	Option Year 1	$ 15,000.00	$ 15,000.00	Local	
Contract/Procurement	Reed Elsevier aka Lexus Nexus	CW20512	Online legal research for LexisNexis/Accurint	Non-Competitive/Sole Source	Fixed Price	$3,792.00	7/15/2014	7/14/2019	Option Year 4	$ 3,792.00	$ 3,792.00	Local	Purchase order issued off OAG's contract with the vendor for legal staff.
Contract/Procurement	Midtown Personnel	CW28635	Temporary IT Support Technician	Competitive	Fixed Price	$91,503.20	2/13/2019	12/6/2019	Base Year	$ 19,892.00	$ 19,892.00	Local	
Contract/Procurement	Mitchell International	CW61198	Bill review services for the workers' compensation program	Competitive	Fixed Price	$250,000.00	10/2/2018	10/1/2023	Option Year 1	$ 250,000.00	$ 250,000.00	Local	
Contract/Procurement	Mitchell International	CW61102	Pharmaceutical services/durable medical equipment	Competitive	Fixed Price	$600,000.00	9/18/2018	9/17/2023	Option Year 1	$ 600,000.00	$ 600,000.00	Local	
Contract/Procurement	Naphsis	PO601451	Electronic Verification of Vital Events (EVVE) Face of Death Database Search	Non-Competitive/Sole Source	Fixed Price	$800.00	3/19/2019	9/30/2019	Not Applicable	$ 800.00	$ 800.00	Local	
Contract/Procurement	Origami Risk LLC	CW58508	For continuation of service, licenses, system development and maintenance of the Enterprise Risk Management System Erisk.	Competitive	Fixed Price	$544,402.00	2/16/2018	2/15/2023	Option Year 1	$ 300,083.00	$ 300,083.00	Local	
Contract/Procurement	Pitney Bowes	PO597322	Pitney Bowes P1500 postage machine meter rental/maintenance; Pitney Bowes SendPro DL200 letter opener annual maintenance.	Competitive	Fixed Price	$14,833.06	10/1/2018	9/30/2019	Not Applicable	$ 2,683.14	$ 2,683.14	Local	
Contract/Procurement	PRM Consulting	CW47450	Continuation of funding for Actuarial Study	Competitive	Fixed Price	$100,000.00	10/17/2016	10/16/2021	Option Year 3	$ 100,000.00	$ 100,000.00	Local	
Contract/Procurement	West Publishing	PO593042	For Westlaw online legal services	Competitive	Firm Fixed Price	$3,385.20	10/1/2018/	9/30/2019	Not Applicable	$ 3,385.20	$ 3,385.20	Local	
									Total	**$ 1,508,080.34**	**$ 1,508,080.34**		
											$ 1,954,656.73		

The difference between the schedule and the budget book
$3,464,658.73 payments to be made to Injured workers' services
providers and payment to buy medical supplies to injured workers