

BGO -

Formulation Year: 2020

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Project No	Status	FTE	Distribution Percent	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00094822	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	94,860.00	0.00	0.00	94,860.00	13,185.54	108,045.54
00094823	Nurse	12 \ 2	0010	1000	1111			Active	1.00	100.00%	86,182.00	0.00	703.67	86,885.67	12,077.11	98,962.78
00094825	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	91,800.00	0.00	0.00	91,800.00	12,760.20	104,560.20
00094826	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	94,860.00	0.00	0.00	94,860.00	13,185.54	108,045.54
00094970	Compliance Review Specialist	12 \ 4	0010	1000	1111			Active	1.00	100.00%	80,785.00	0.00	1,250.14	82,035.14	11,402.88	93,438.02
00094989	Provider Relations Manager	14 \ 1	0010	1000	1111			Active	1.00	100.00%	117,300.00	0.00	0.00	117,300.00	16,304.70	133,604.70
00094996	Return to Work Specialist	12 \ 8	0010	1000	1111			Active	1.00	100.00%	89,957.00	0.00	898.40	90,855.40	12,628.90	103,484.30
00095026	Supervisory Nurse	13 \ 1	0010	1000	1111			Active	1.00	100.00%	108,630.00	0.00	0.00	108,630.00	15,099.57	123,729.57
00095088	Program Manager	12 \ 1	0010	1000	1111			Active	1.00	100.00%	86,700.00	0.00	0.00	86,700.00	12,051.30	98,751.30
00095091	Deputy Program Administrator	15 \ 1	0010	1000	1111			Active	1.00	100.00%	119,850.00	0.00	0.00	119,850.00	16,659.15	136,509.15
00095092	Program Analyst	12 \ 9	0010	1000	1111			Active	1.00	100.00%	92,250.00	0.00	986.22	93,236.22	12,959.83	106,196.05
00095153	Program Administrator	16 \ 1	0010	1000	1111			Active	1.00	100.00%	128,961.66	0.00	0.00	128,961.66	17,925.67	146,887.33
00095161	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	91,800.00	0.00	0.00	91,800.00	12,760.20	104,560.20
00095162	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	91,800.00	0.00	0.00	91,800.00	12,760.20	104,560.20
00095163	Supvy Wrkers Comp Claims Exam.	13 \ 1	0010	1000	1111			Active	1.00	100.00%	91,800.00	0.00	0.00	91,800.00	12,760.20	104,560.20
00095228	Attorney Advisor	13 \ 4	0010	1000	1111			Active	1.00	100.00%	109,887.00	0.00	919.47	110,806.47	15,374.30	125,980.77
00095229	Program Analyst	12 \ 1	0010	1000	1111			Active	1.00	100.00%	73,906.00	0.00	0.00	73,906.00	10,272.93	84,178.93
00095231	Data Analyst	11 \ 2	0010	1000	1111			Active	1.00	100.00%	61,647.00	0.00	310.27	61,957.27	8,612.06	70,569.33
00095232	Attorney Advisor	12 \ 2	0010	1000	1111			Active	1.00	100.00%	86,647.00	0.00	451.83	87,098.83	12,106.74	99,205.57
00095233	Attorney Advisor	12 \ 4	0010	1000	1111			Active	1.00	100.00%	92,239.00	0.00	451.83	92,690.83	12,884.03	105,574.86
00095234	Attorney Advisor	13 \ 2	0010	1000	1111			Active	1.00	100.00%	103,041.00	0.00	0.00	103,041.00	14,322.70	117,363.70
00095235	Paralegal Specialist	12 \ 5	0010	1000	1111			Active	1.00	100.00%	83,078.00	0.00	0.00	83,078.00	11,547.84	94,625.84
00095236	Nurse	12 \ 4	0010	1000	1111			Active	1.00	100.00%	89,772.00	0.00	856.57	90,628.57	12,597.37	103,225.94
00095237	Nurse	12 \ 5	0010	1000	1111			Active	1.00	100.00%	93,365.00	0.00	580.31	93,945.31	13,058.40	107,003.71
00095238	Workers' Comp Claims Examiner	11 \ 4	0010	1000	1111			Active	1.00	100.00%	65,487.00	0.00	310.27	65,797.27	9,145.82	74,943.09
00095239	Workers' Comp Claims Examiner	11 \ 2	0010	1000	1111			Active	1.00	100.00%	61,647.00	0.00	310.27	61,957.27	8,612.06	70,569.33
00095240	Workers' Comp Claims Examiner	11 \ 5	0010	1000	1111			Active	1.00	100.00%	67,407.00	0.00	0.00	67,407.00	9,369.57	76,776.57
00095241	Workers' Comp Claims Examiner	11 \ 4	0010	1000	1111			Active	1.00	100.00%	65,487.00	0.00	310.27	65,797.27	9,145.82	74,943.09
00095242	Workers' Comp Claims Examiner	11 \ 5	0010	1000	1111			Active	1.00	100.00%	67,407.00	0.00	0.00	67,407.00	9,369.57	76,776.57
00095243	Workers' Comp Claims Examiner	11 \ 5	0010	1000	1111			Active	1.00	100.00%	67,407.00	0.00	0.00	67,407.00	9,369.57	76,776.57
00095244	Workers' Comp Claims Examiner	11 \ 5	0010	1000	1111			Active	1.00	100.00%	67,407.00	0.00	0.00	67,407.00	9,369.57	76,776.57
00095245	Workers' Comp Claims Examiner	11 \ 2	0010	1000	1111			Active	1.00	100.00%	61,647.00	0.00	457.73	62,104.73	8,632.56	70,737.29
00095246	Workers' Comp Claims Examiner	12 \ 7	0010	1000	1111			Active	1.00	100.00%	87,664.00	0.00	0.00	87,664.00	12,185.30	99,849.30
00095247	Workers' Comp Claims Examiner	12 \ 1	0010	1000	1111			Active	1.00	100.00%	73,906.00	0.00	0.00	73,906.00	10,272.93	84,178.93
00095248	Workers' Comp Claims Examiner	12 \ 4	0010	1000	1111			Active	1.00	100.00%	80,785.00	0.00	0.00	80,785.00	11,229.12	92,014.12
00095249	Workers' Comp Claims Examiner	09 \ 3	0010	1000	1111			Active	1.00	100.00%	52,740.00	0.00	256.14	52,996.14	7,366.46	60,362.60
00095250	Workers' Comp Claims Examiner	09 \ 9	0010	1000	1111			Active	1.00	100.00%	62,250.00	0.00	256.14	62,506.14	8,688.35	71,194.49
00095251	Workers' Comp Claims Examiner	09 \ 9	0010	1000	1111			Active	1.00	100.00%	62,250.00	0.00	-781.72	61,468.28	8,544.09	70,012.37
00095252	Claims Assistant	07 \ 2	0010	1000	1111			Active	1.00	100.00%	42,465.00	0.00	230.44	42,695.44	5,934.67	48,630.11
00095253	Claims Assistant	07 \ 4	0010	1000	1111			Active	1.00	100.00%	45,317.00	0.00	230.44	45,547.44	6,331.09	51,878.53
00095254	Claims Assistant	07 \ 2	0010	1000	1111			Active	1.00	100.00%	42,465.00	0.00	230.44	42,695.44	5,934.67	48,630.11
00095255	Customer Service Representativ	09 \ 4	0010	1000	1111			Active	1.00	100.00%	54,325.00	0.00	256.14	54,581.14	7,586.78	62,167.92
00095256	Customer Service Representativ	09 \ 4	0010	1000	1111			Active	1.00	100.00%	54,325.00	0.00	256.14	54,581.14	7,586.78	62,167.92
00095262	Management Analyst	13 \ 10	0010	1000	1111			Active	1.00	100.00%	109,710.00	0.00	0.00	109,710.00	15,249.69	124,959.69
00095301	Compliance Review Officer	13 \ 7	0010	1000	1111			Active	1.00	100.00%	101,523.00	0.00	755.11	102,278.11	14,216.66	116,494.77
00097028	Workers' Comp Claims Examiner	09 \ 4	0010	1000	1111			Active	1.00	100.00%	54,325.00	0.00	0.00	54,325.00	7,551.18	61,876.18
10009419	PROGRAM ANALYST	12 \ 2	0010	1000	1111			Active	1.00	100.00%	76,199.00	0.00	0.00	76,199.00	10,591.66	86,790.66
10009420	NURSE	12 \ 4	0010	1000	1111			Active	1.00	100.00%	89,772.00	0.00	0.00	89,772.00	12,478.31	102,250.31
10009421	ATTORNEY ADVISOR	12 \ 3	0010	1000	1111			Active	1.00	100.00%	89,443.00	0.00	0.00	89,443.00	12,432.58	101,875.58
10009422	RETURN TO WORK OFFICER	13 \ 1	0010	1000	1111			Active	1.00	100.00%	85,149.00	0.00	0.00	85,149.00	11,835.71	96,984.71
10009423	Compliance Review Officer	13 \ 7	0010	1000	1111			Active	1.00	100.00%	101,523.00	0.00	0.00	101,523.00	14,111.70	115,634.70
10009424	Attorney Advisor	14 \ 5	0010	1000	1111			Active	1.00	100.00%	133,547.00	0.00	0.00	133,547.00	18,563.03	152,110.03
<b>Total for BGO - Employees' Compensation Fund</b>									<b>52.00</b>		<b>4,284,496.66</b>	<b>0.00</b>	<b>10,486.52</b>	<b>4,294,983.18</b>	<b>597,002.66</b>	<b>4,891,985.84</b>

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