

**HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY
FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
BNO	1000	1306	V	Active	00007835	STAFF ASSISTANT		73,906.00	16,924.47	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1306	F	Active	00016263	Community Outreach Specialist	4/18/2006	111,107.33	25,443.58	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1306	F	Active	00023160	Public Affairs Specialist	4/18/2006	110,201.35	25,236.11	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1306	F	Active	00075242	Community Outreach Specialist	1/26/2004	81,509.05	18,665.57	1.00	Term	100% Federal Grant Funded
BNO	1000	1306	F	Active	00075246	Community Outreach Specialist	7/11/2011	100,312.34	22,971.53	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1306	F	Active	00094706	Policy Manager	2/20/2018	139,461.90	31,936.78	1.00	Reg	100% Federal Grant Funded
BNO	1000	1306	V	Active	10009299	Program Coordinator		100,639.00	23,046.33	1.00	Term	100% Federal Grant Funded
BNO	1000	1309	F	Active	00073611	Attorney Advisor	1/3/2012	153,192.00	35,080.97	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1309	F	Active	00085185	External Affairs Manager	4/21/2015	105,060.00	24,058.74	1.00	Reg	100% Federal Grant Funded
BNO	1000	1310	F	Active	00012886	Emergency Management Program O	8/26/1992	124,586.21	28,530.24	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1310	F	Active	00075241	Program Analyst	10/6/2014	92,397.62	21,159.06	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1310	F	Active	00095314	STAFF ASSISTANT	6/25/2018	81,331.65	18,624.95	1.00	Term	50% Local/50% Federal Grant Funded
BNO	1000	1312	F	Active	00092021	Program Coordinator (State)	2/21/2017	144,436.90	33,076.05	1.00	Term	100% Federal Grant Funded
BNO	1000	1320	F	Active	00043481	Director, Homeland Sec. & EMA	10/23/2017	225,915.78	51,734.71	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00048774	Deputy Director	3/5/2018	177,480.00	40,642.92	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00071851	Program Coordinator	8/30/2010	116,146.92	26,597.64	1.00	Term	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00077090	Executive Assistant	12/3/2012	98,794.00	22,623.83	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00077400	Program Analyst	3/25/2013	104,252.00	23,873.71	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00088355	Emergency Operations&Info Spec	3/21/2016	80,343.38	18,398.63	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	1000	1320	F	Active	00095587	Chief of Staff	11/14/2016	142,800.00	32,701.20	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	2000	2100	F	Active	00075240	Hazard Mitigation Officer	8/7/2017	123,450.74	28,270.22	1.00	Term	50% Local/50% Federal Grant Funded
BNO	2000	2100	V	Active	00094683	Program Analyst		82,327.90	18,853.09	1.00	Reg	100% Federal Grant Funded
BNO	2000	2100	F	Active	00097009	Program Analyst	3/18/2019	82,327.90	18,853.09	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00082016	Fusion Intelligence Analyst	2/21/2006	74,645.17	17,093.74	1.00	Reg	100% Federal Grant Funded
BNO	2000	2101	F	Active	00086315	Program Manager	7/11/2016	102,173.59	23,397.75	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092091	Information Collection (IC3) W	8/20/2018	73,211.90	16,765.53	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092092	Information Collection (IC3) W	5/30/2017	75,094.21	17,196.57	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092093	Information Collection (IC3) W	5/30/2017	75,094.21	17,196.57	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092374	Information Collection (IC3) W	8/20/2018	72,955.93	16,706.91	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092375	Information Collection (IC3) W	1/7/2019	66,542.12	15,238.15	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00092376	Information Collection (IC3) W	2/4/2019	75,094.21	17,196.57	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00095363	Information Collection (IC3) W	8/20/2018	73,211.90	16,765.53	1.00	Term	100% Federal Grant Funded
BNO	2000	2101	F	Active	00095364	Information Collection (IC3) W	8/20/2018	73,211.90	16,765.53	1.00	Term	100% Federal Grant Funded
BNO	2000	2102	F	Active	00094682	Assistant Director for Intelli	8/12/2014	139,462.00	31,936.80	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	2000	2103	F	Active	00001494	Trng. & Emerg. Exer. Officer	6/6/1992	129,646.00	29,688.93	1.00	Reg	100% Federal Grant Funded
BNO	2000	2103	V	Active	00002939	Emergency Planning Specialist		81,139.73	18,581.00	1.00	Reg	100% Federal Grant Funded
BNO	2000	2103	F	Active	00044868	Emergency Planning Specialist	6/24/2002	67,579.33	15,475.67	1.00	Reg	100% Federal Grant Funded
BNO	2000	2103	V	Active	00047136	Emergency Exer. & Trng. Spec.		97,666.66	22,365.67	1.00	Reg	100% Federal Grant Funded
BNO	2000	2103	F	Active	00073462	National Incident Management S	5/3/1982	113,105.33	25,901.12	1.00	Term	100% Federal Grant Funded
BNO	2000	2104	F	Active	00094712	Community Outreach Specialist	4/30/2018	99,055.00	22,683.60	1.00	Term	100% Federal Grant Funded
BNO	2000	2105	F	Active	00092023	Program Coordinator (State)	2/21/2017	137,253.68	31,431.09	1.00	Term	100% Federal Grant Funded
BNO	2000	2105	F	Active	99900020	Emergency Planning Specialist	1/7/2019	66,542.12	15,238.15	1.00	Reg	100% Federal Grant Funded
BNO	2000	2105	V	Active	99900021	Emergency Planning Specialist		66,542.12	15,238.15	1.00	Reg	100% Federal Grant Funded
BNO	2000	2106	F	Active	00047128	Comm Emerg Trng & Exercise Spe	5/20/2013	91,921.57	21,050.04	1.00	Reg	100% Federal Grant Funded
BNO	2000	2106	V	Active	00094707	Critical Infrastructure Spec		112,114.47	25,674.21	1.00	Reg	100% Federal Grant Funded
BNO	2000	2113	F	Active	00001055	National Incident Management S	5/16/2016	100,938.97	23,115.02	1.00	Term	50% Local/50% Federal Grant Funded
BNO	2000	2113	V	Active	00077972	Critical Infrastructure Spec		112,114.47	25,674.21	1.00	Reg	100% Federal Grant Funded
BNO	2000	2113	F	Active	00088691	Emergency Planning Specialist	12/10/2018	82,327.90	18,853.09	1.00	Term	100% Federal Grant Funded
BNO	2000	2132	F	Active	00037361	Training and Emergency Exercis	8/8/2016	138,679.20	31,757.54	1.00	Reg	100% Federal Grant Funded
BNO	2000	2132	V	Active	00076859	Assistant Director for Intelli		139,462.00	31,936.80	1.00	Reg	100% Federal Grant Funded
BNO	2000	2132	F	Active	00085114	Program Analyst	10/15/2018	82,327.90	18,853.09	1.00	Reg	100% Federal Grant Funded

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FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
BNO	2000	2133	F	Active	00077541	Supervisory Intelligence Analyst	8/6/2018	142,800.00	32,701.20	1.00	Reg	100% Federal Grant Funded
BNO	2000	2134	F	Active	00044864	Critical Infrastructure Spec	5/15/2017	133,660.01	30,608.14	1.00	Term	50% Local/50% Federal Grant Funded
BNO	2000	2182	F	Active	00077401	Fusion Intelligence Analyst	6/12/2017	82,327.90	18,853.09	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077539	Staff Assistant	3/19/2018	77,361.09	17,715.69	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077540	Fusion Intelligence Analyst	4/3/2017	89,555.73	20,508.26	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077728	Supervisory Intelligence Analyst	5/30/2017	107,100.00	24,525.90	1.00	Reg	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077877	Fusion Intelligence Analyst	3/20/2017	68,679.37	15,727.58	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077970	Supervisory Intelligence Analyst	3/19/2018	102,000.00	23,358.00	1.00	Reg	100% Federal Grant Funded
BNO	2000	2182	F	Active	00077971	Supervisory Intelligence Analyst	1/22/2019	102,722.16	23,523.37	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00085111	Fusion Intelligence Analyst	10/5/2015	81,509.05	18,665.57	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00085112	Fusion Intelligence Analyst	3/20/2017	66,542.12	15,238.15	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00085113	Fusion Intelligence Analyst	11/17/2014	93,430.88	21,395.67	1.00	Reg	100% Federal Grant Funded
BNO	2000	2182	V	Active	00085179	Program Analyst		55,128.28	12,624.38	1.00	Reg	100% Federal Grant Funded
BNO	2000	2182	V	Active	00085180	Fusion Intelligence Analyst		82,327.90	18,853.09	1.00	Reg	100% Federal Grant Funded
BNO	2000	2182	F	Active	00085182	Fusion Intelligence Analyst	12/17/2018	55,229.63	12,647.59	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00097013	Fusion Intelligence Analyst	12/17/2018	66,542.12	15,238.15	1.00	Term	100% Federal Grant Funded
BNO	2000	2182	F	Active	00097014	Fusion Intelligence Analyst	12/17/2018	66,542.12	15,238.15	1.00	Term	100% Federal Grant Funded
BNO	2000	2308	F	Active	00085186	Program Coordinator	11/2/2015	129,416.52	29,636.38	1.00	Term	100% Federal Grant Funded
BNO	2000	2308	F	Active	00094705	Staff Assistant	10/1/2018	63,835.00	14,618.22	1.00	Term	100% Federal Grant Funded
BNO	2000	2313	F	Active	00075237	Plans and Preparedness Officer	2/1/1988	145,765.50	33,380.30	1.00	Reg	100% Federal Grant Funded
BNO	3000	3100	F	Active	00007419	EMERGENCY OPERATION INFO SPEC	8/15/1987	81,509.05	18,665.57	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00010514	Emergency Operations&Info Spec	1/22/2018	71,108.11	16,283.76	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	V	Active	00010666	Emergency Operations&Info Spec		66,542.12	15,238.15	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00011442	Supvy Emerg Oper & Info Spec.	12/16/2013	89,250.00	20,438.25	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00015760	EMERGENCY OPERATOR INFO SPEC	4/7/2014	67,579.33	15,475.67	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00016080	STAFF ASSISTANT	6/15/1976	100,223.12	22,951.09	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00016549	Emergency Operations&Info Spec	12/17/2018	66,542.12	15,238.15	1.00	Term	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00016861	EMERGENCY OPERATOR INFO SPEC	66,542.12	15,238.15	1.00	Term	50% Local/50% Federal Grant Funded	
BNO	3000	3100	F	Active	00018125	Emergency Operations&Info Spec	1/22/2019	72,029.20	16,494.69	1.00	Term	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00019028	Chief, Operations Division	8/2/2010	162,636.40	37,243.74	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00019500	Emergency Operations&Info Spec	11/18/2013	71,108.11	16,283.76	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00021430	Emergency Operations&Info Spec	3/17/2008	73,450.85	16,820.24	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00023961	Deputy Chief of Operations	3/19/2007	107,161.20	24,539.91	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00026092	Deputy Chief of Operations	3/3/2008	124,443.57	28,497.58	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00026503	Emergency Operations&Info Spec	8/22/2016	75,350.18	17,255.19	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00027054	Emergency Operations&Info Spec	3/10/2014	75,094.21	17,196.57	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00027950	Emergency Operations&Info Spec	2/28/2011	71,108.11	16,283.76	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00073707	Plans & Preparedness Officer	5/20/2013	137,628.60	31,516.95	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00075236	Supvy Emerg Oper & Info Spec.	7/11/2005	91,800.00	21,022.20	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00088354	Emergency Operations&Info Spec	3/21/2016	80,343.38	18,398.63	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00088356	Emergency Operations&Info Spec	3/21/2016	71,108.11	16,283.76	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00088525	Deputy Chief of Operations	8/12/2013	126,072.00	28,870.49	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3100	F	Active	00091360	Plans and Preparedness Officer	1/9/2017	148,134.60	33,922.82	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	3000	3363	F	Active	00048775	Statewide Communications Inter	8/21/2017	144,436.90	33,076.05	1.00	Term	100% Federal Grant Funded
BNO	4000	4100	F	Active	00045220	Grants Program Manager	7/15/2013	100,223.12	22,951.09	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	F	Active	00045237	Chief, Grants Division	4/27/2009	132,022.19	30,233.08	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	V	Active	00045242	Grants Financial Management Of		139,322.69	31,904.90	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	V	Active	00045269	Grants Specialist		94,856.82	21,722.21	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	F	Active	00045279	Grants Management Officer	4/27/2009	125,641.50	28,771.90	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	F	Active	00048762	Grants Program Manager	7/19/2010	110,063.74	25,204.60	1.00	Reg	100% Federal Grant Funded
BNO	4000	4100	F	Active	00048765	Grants Program Manager	1/21/2009	110,063.74	25,204.60	1.00	Reg	100% Federal Grant Funded

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FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
BNO	4000	4100	F	Active	00048766	Grants Specialist	3/29/2010	122,230.10	27,990.69	1.00	Term	100% Federal Grant Funded
BNO	4000	4100	F	Active	00048769	Grants Program Manager	12/17/2012	105,336.04	24,121.95	1.00	Term	100% Federal Grant Funded
BNO	4000	4100	F	Active	00048771	Grants Program Manager	8/7/2017	105,336.04	24,121.95	1.00	Term	100% Federal Grant Funded
BNO	4000	4100	V	Active	00072956	Grants Specialist		94,856.82	21,722.21	1.00	Reg	100% Federal Grant Funded
BNO	4000	4101	F	Active	00075238	Emergency Planning Officer	2/11/1980	125,323.26	28,699.03	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4124	F	Active	00082825	AGENCY FISCAL OFFICER	11/19/2012	185,217.00	42,414.69	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4124	V	Active	00086143	BUDGET OFFICER		126,283.00	28,918.81	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4124	F	Active	00087482	BUDGET ANALYST	4/9/2000	75,718.01	17,339.42	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4124	F	Active	00087483	Accounts Payable Technician	5/31/2016	50,965.95	11,671.20	1.00	Reg	100% Federal Grant Funded
BNO	4000	4305	F	Active	00018601	Supervisory IT Specialist	2/22/2016	106,080.00	24,292.32	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4305	F	Active	00024310	Telecommunications Spec (COMSE)	11/13/1985	113,356.04	25,958.53	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4305	F	Active	00039667	Supervisory IT Specialist	8/15/2011	126,072.00	28,870.49	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4305	F	Active	00085184	Geographic Information Systems	5/4/2015	105,250.65	24,102.40	1.00	Reg	100% Federal Grant Funded
BNO	4000	4305	F	Active	00088110	Information Technology Spec.	11/30/2015	92,112.19	21,093.69	1.00	Term	100% Federal Grant Funded
BNO	4000	4305	V	Active	00091071	Information Technology Spec		107,159.76	24,539.58	1.00	Reg	100% Federal Grant Funded
BNO	4000	4305	F	Active	00094954	Staff Assistant	3/5/2018	82,035.14	18,786.05	1.00	Term	100% Federal Grant Funded
BNO	4000	4305	F	Active	00095150	Information Technology Spec.	9/4/2018	90,208.00	20,657.63	1.00	Term	100% Federal Grant Funded
BNO	4000	4305	F	Active	00095151	Information Technology Spec.	5/12/2014	90,208.00	20,657.63	1.00	Term	100% Federal Grant Funded
BNO	4000	4305	F	Active	00095152	Information Technology Special	10/1/2018	69,327.00	15,875.88	1.00	Term	100% Federal Grant Funded
BNO	4000	4305	V	Active	00095365	GIS Data Analyst III		85,149.00	19,499.12	1.00	Reg	100% Federal Grant Funded
BNO	4000	4402	F	Active	00020270	COMM MGMT SPEC	6/28/1973	83,823.58	19,195.60	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4402	F	Active	00028225	NCR Incident Coord. Specialist	7/6/1999	95,110.20	21,780.24	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4402	F	Active	00085181	STAFF ASSISTANT	2/11/2015	83,078.00	19,024.86	1.00	Reg	100% Federal Grant Funded
BNO	4000	4402	F	Active	00085594	Community Outreach Specialist	1/2/2015	100,312.34	22,971.53	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4402	F	Active	00091072	Logistics Management Specialis	8/25/2014	122,230.10	27,990.69	1.00	Term	100% Federal Grant Funded
BNO	4000	4FA0	V	Active	00016885	Administrative Officer		122,603.97	28,076.31	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA0	F	Active	00075239	Policy Manager	11/19/2012	162,705.37	37,259.53	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA1	V	Active	00004653	Program Analyst		82,327.90	18,853.09	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA1	F	Active	00007908	PGM ANALYST	3/7/2016	94,856.82	21,722.21	1.00	Term	50% Local/50% Federal Grant Funded
BNO	4000	4FA1	V	Active	00077771	Program Analyst		92,553.74	21,194.81	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA1	F	Active	00086264	STAFF ASSISTANT	6/29/2015	75,094.21	17,196.57	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA2	F	Active	00016991	Administrative Officer	6/30/2014	93,141.70	21,329.45	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA2	F	Active	00028224	Assist Dir for Administration	1/19/2010	139,462.00	31,936.80	1.00	Reg	50% Local/50% Federal Grant Funded
BNO	4000	4FA2	F	Active	00045254	Human Resources Specialist	8/13/2012	113,557.43	26,004.65	1.00	Reg	50% Local/50% Federal Grant Funded
AGENCY GRAND TOTAL								\$ 13,656,045.49	\$ 3,127,234.45	136.00		

Agency Name: DC Homeland Security and Emergency Management Agency

Agency Code: BN0

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FY 2018 Projected Lapsed Grants Report																					
Fourth Quarter (as of September 30, 2018)																					
Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L	
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	Comments
FY 15 Ports Sec. Grt.	Charles Madden	F	97.056	PSP15F	15	9/1/2015	8/31/2018	\$592,500.00	\$315,675.20	\$276,824.80	\$177,854.08	\$177,854.08	98,970.72	0.00			177,854.08	493,529.28		98,970.72	Final cost of Fireboat lower than originally estimated
Nonprofit Sec. Prg	Charles Madden	F	97.008	NSG15F	15	9/1/2015	8/31/2018	\$265,753.00	\$33,295.85	\$232,457.15	\$227,943.00	\$227,943.00	4,514.15	0.00			227,943.00	261,238.85		4,514.15	No further spending anticipated by subgrantee
Hazard Mitigation	Johnny Greene	F	97.039	HPA14F	14	6/26/2014	4/7/2018	\$21,778.00	\$0.00	\$21,778.00	\$21,778.00	\$21,778.00	0.00	0.00			21,778.00	21,778.00		0.00	
Emer. Mgmt. Perf. Grant	Johnny Greene	F	97.042	EMP17F	17	10/1/2016	9/30/2018	\$3,062,566.00	\$410,958.53	\$2,651,607.47	\$2,651,607.47	\$2,650,320.08	1,287.39	1,287.39			2,650,320.08	3,061,278.61		1,287.39	Health Insurance Premium Refund
Homeland Sec. Grant	Charles Madden	F	97.067	HSG15F	15	9/1/2015	8/31/2018	\$58,141,500.00	\$50,649,718.13	\$7,491,781.87	\$7,491,781.87	\$7,491,781.87	0.00	0.00			7,491,781.87	58,141,500.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								\$62,084,097.00	\$51,409,647.71	\$10,674,449.29	\$10,570,964.42	\$10,569,677.03	\$104,772.26	\$1,287.39	\$0.00	\$0.00	\$10,569,677.03	\$61,979,324.74	\$0.00	\$104,772.26	