**Attachment I - Contracts & Grants**

**Contracts (CSG 41)**

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY20) | Contract / Grant Period Total Amount (FY20) | FY20 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Contract/Procurement | Various | N/A | HOMELAND SECURITY/STATE | Competitive | Firm Fixed Price | $35,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 35,000.00 | $ 35,000.00 | Local | 4305L |
| Contract/Procurement | Various | N/A | HOMELAND SECURITY/STATE | Competitive | Firm Fixed Price | $20,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 20,000.00 | $ 20,000.00 | Local | 4402L |
| Contract/Procurement | Various | N/A | HOMELAND SECURITY/STATE | Competitive | Firm Fixed Price | $40,300 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 40,300.00 | $ 40,300.00 | Local | 4FA0L |
| Contract/Procurement | Various | N/A | OPERATIONS | Competitive | Firm Fixed Price | $435,030 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 435,030.00 | $ 435,030.00 | Local | 3100L |
| Grant | Various | HSG19F | AGENCY MANAGEMENT | Competitive | TBD | $300,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 300,000.00 | $ 300,000.00 | Federal | 1306F |
| Grant | Various | EMP20F | AGENCY MANAGEMENT | Competitive | TBD | $50,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 50,000.00 | $ 50,000.00 | Federal | 1320F |
| Grant | Various | HSG17F, HSG18F | HOMELAND SECURITY/STATE | Competitive | TBD | $300,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 300,000.00 | $ 300,000.00 | Federal | 4100F |
| Grant | Various | EMP20F, HSG19F | HOMELAND SECURITY/STATE | Competitive | TBD | $200,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 200,000.00 | $ 200,000.00 | Federal | 4402F |
| Grant | Various | HSG19F | HOMELAND SECURITY/STATE | Competitive | TBD | $103,500 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 103,500.00 | $ 103,500.00 | Federal | 4403F |
| Grant | Various | EMP20F | HOMELAND SECURITY/STATE | Competitive | TBD | $100,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 100,000.00 | $ 100,000.00 | Federal | 4FA0F |
| Grant | Various | EMP20F | OPERATIONS | Competitive | TBD | $314,314 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 314,313.73 | $ 314,313.73 | Federal | 3100F |
| Grant | Various | HSG19F | OPERATIONS | Competitive | TBD | $71,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 71,000.00 | $ 71,000.00 | Federal | 3105F |
| Grant | Various | HSG19F | OPERATIONS | Competitive | TBD | $32,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 32,000.00 | $ 32,000.00 | Federal | 3136F |
| Grant | Various | HSG19F | PLANS AND PREPAREDNESS | Competitive | TBD | $120,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 120,000.00 | $ 120,000.00 | Federal | 2103F |
| Grant | Various | HSG17F | PLANS AND PREPAREDNESS | Competitive | TBD | $100,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 100,000.00 | $ 100,000.00 | Federal | 2182F |
| Grant | Various | HSG18F, HSG19F | PLANS AND PREPAREDNESS | Competitive | TBD | $371,592 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 371,592.00 | $ 371,592.00 | Federal | 2182F |
| Grant | Various | HSG19F | PLANS AND PREPAREDNESS | Competitive | TBD | $10,000 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 10,000.00 | $ 10,000.00 | Federal | 2308F |
| Grant | Various | HSG19F | PLANS AND PREPAREDNESS | Competitive | TBD | $185,465 | 10/1/2019 | 9/30/2020 | Not Applicable | $ 185,465.00 | $ 185,465.00 | Federal | 2313F |
| | | | | | | | | | **Total** | **$ 2,788,200.73** | **$ 2,788,200.73** | | |