

Attachment II-Intra-Districts					
Agency Name: Homeland Security/Emergency Management Agency (BN0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
			NONE		
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	30,000.00		OFRM	Telephone	Fund 8200; 1320;0308; EMP19F/19
	5,000.00		Office of Disability Rights	Sign Language Services	Fund 8200; 1320;0408; EMP19F/19
	200,000.00		Office of the Chief Financial Officer	Annual Single Audit	Fund 8200; 4100; 0506; HSG17F/17; HSG18F/18
	119,956.00		OCTO	OCTO IT Assessment	Fund 8200; 1040; 0494; EMP19F/19
	1,323,169.00		Various Agencies	Homeland Security Sub-Grants	Fund 8200; 4100; 0506; HSG18F/18
	2,440.00		DCHR	Compliance Services	Fund 8200; 1320;0408; EMP19F/19
Total	\$1,445,565				