

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
<b>1000 - Agency Management</b>	<b>010A</b>	17	Attorney Advisor	Active	153,192.00	31,863.94	1
		2299	Management Liaison Specialist	Active	97,971.48	20,378.07	1
		2537	Operations Support Specialist	Active	100,223.12	20,846.41	1
		3487	Supv Mgmt Liaison Officer	Active	137,943.78	28,692.31	1
		8402	MGMT LIAISON SPEC	Active	87,664.00	18,234.11	1
		13577	Data Analyst	Active	97,238.74	20,225.66	1
		23220	Management Liaison Specialist	Active	91,466.91	19,025.12	1
		28250	STAFF ASSISTANT	Active	70,993.90	14,766.73	1
		39260	Talent Acquisition, EEO and Tr	Active	112,200.00	23,337.60	1
		45376	Management Liaison Specialist	Active	96,065.00	19,981.52	1
		87196	PGM SUPPORT ASST OA	Active	48,908.52	10,172.97	1
		94551	Equal Employment Manager	Active	111,323.57	23,155.30	1
		94560	STAFF ASSISTANT	Active	74,406.22	15,476.49	1
	<b>010A Total</b>				<b>1,279,597.24</b>	<b>266,156.23</b>	<b>13</b>
	<b>015A</b>	17189	Training Administrator	Active	105,336.04	21,909.90	1
	<b>015A Total</b>				<b>105,336.04</b>	<b>21,909.90</b>	<b>1</b>
	<b>040A</b>	6208	INFORMATION TECHNOLOGY SPEC	Active	144,436.90	30,042.88	1
		6758	IT Spec (APPSW/SYSANALYSIS)	Active	106,836.41	22,221.97	1
		7222	INFO TECH SPEC	Active	96,844.13	20,143.58	1
		11914	INFORMATION TECHNOLOGY SPEC	Active	143,281.31	29,802.51	1
		12940	SUPV INFO TECH SPEC	Active	180,544.56	37,553.27	1
		25196	INFORMATION TECHNOLOGY SPEC	Active	143,013.86	29,746.88	1
		28288	SUPERVISORY INFORMATION TECH	Active	137,943.78	28,692.31	1
		28291	System Adm. Abacus	Active	110,063.74	22,893.26	1
		28295	Supvy Info Tech Spec	Active	152,571.11	31,734.79	1
		82465	INFORMATION TECHNOLOGY SPEC	Active	94,763.71	19,710.85	1
		82466	INFORMATION TECHNOLOGY SPEC	Active	94,763.71	19,710.85	1
		10009478	System Administrator -Abacus	Active	110,063.74	22,893.26	1
	<b>040A Total</b>				<b>1,515,126.96</b>	<b>315,146.41</b>	<b>12</b>
<b>1000 - Agency Management Total</b>					<b>2,900,060.24</b>	<b>603,212.54</b>	<b>26</b>
<b>100F - Agency Financial Operations</b>	<b>110</b>	25313	BUDGET OFFICER	Active	155,672.22	32,379.82	1
	<b>110 Total</b>				<b>155,672.22</b>	<b>32,379.82</b>	<b>1</b>
	<b>120</b>	3820	ACCOUNTANT	Active	109,810.00	22,840.48	1
		5348	BUDGET ANALYST	Active	92,339.00	19,206.51	1
		12214	AGENCY FISCAL OFFICER	Active	185,217.00	38,525.14	1
		13047	FINANCIAL MGR	Active	140,234.00	29,168.67	1
		19000	ACCOUNTING OFFICER	Active	140,234.00	29,168.67	1
		39324	ACCOUNTANT	Active	115,715.00	24,068.72	1
		40599	PAYROLL SPEC	Active	53,621.00	11,153.17	1
	<b>120 Total</b>				<b>837,170.00</b>	<b>174,131.36</b>	<b>7</b>
<b>100F - Agency Financial Operations Total</b>					<b>992,842.22</b>	<b>206,511.18</b>	<b>8</b>
<b>1200 - Persnnel and Labor Employment Division</b>	<b>012A</b>	8768	Trial Attorney	Active	108,685.45	22,606.57	1
		8964	Trial Attorney	Active	167,599.08	34,860.61	1
		9822	SUPERVISOR ATTORNEY ADVISOR	Active	168,169.53	34,979.26	1
		15476	Trial Attorney	Active	176,924.00	36,800.19	1
		20008	STAFF ASSISTANT	Active	75,094.21	15,619.60	1
		20201	Trial Attorney	Active	87,635.11	18,228.10	1

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Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		23605	Trial Attorney	Active	113,010.00	23,506.08	1
		25242	Trial Attorney	Active	132,061.45	27,468.78	1
		42682	Trial Attorney	Active	137,476.00	28,595.01	1
		44044	Program Support Assistant (OA)	Active	48,031.36	9,990.52	1
		46864	STAFF ASSISTANT	Active	75,748.36	15,755.66	1
		75489	Trial Attorney	Active	57,820.00	12,026.56	1
		92420	Trial Attorney	Active	129,338.26	26,902.36	1
	<b>012A Total</b>				<b>1,477,592.81</b>	<b>307,339.30</b>	<b>13</b>
	<b>012D</b>	1405	Deputy Attorney General	Active	202,898.69	42,202.93	1
	<b>012D Total</b>				<b>202,898.69</b>	<b>42,202.93</b>	<b>1</b>
<b>1200 - Persnnel and Labor Employment Division Total</b>					<b>1,680,491.50</b>	<b>349,542.23</b>	<b>14</b>
<b>2100 - Commercial Division</b>	<b>021A</b>	3115	Attorney Advisor	Active	144,550.91	30,066.59	1
		4634	Attorney Advisor	Active	132,683.71	27,598.21	1
		6862	Attorney Advisor	Active	180,858.90	37,618.65	1
		93451	Attorney Advisor	Active	129,120.47	26,857.06	1
		10009716	Attorney Advisor	Active	124,465.77	25,888.88	1
	<b>021A Total</b>				<b>711,679.76</b>	<b>148,029.39</b>	<b>5</b>
	<b>021C</b>	26500	Attorney Advisor	Active	132,961.23	27,655.94	0.75
		36240	Trial Attorney	Active	140,941.79	29,315.89	0.9
		40019	Attorney Advisor	Active	160,578.30	33,400.29	1
		44030	Attorney Advisor	Active	177,281.65	36,874.58	1
		72952	Attorney Advisor	Active	180,858.90	37,618.65	1
		83531	Attorney Advisor	Active	160,616.33	33,408.20	1
		85224	Attorney Advisor	Active	115,551.02	24,034.61	1
		85313	Attorney Advisor	Active	140,333.03	29,189.27	1
		85314	Attorney Advisor	Active	144,350.06	30,024.81	1
		85315	Attorney Advisor	Active	118,623.06	24,673.60	1
		85521	Attorney Advisor	Active	115,806.97	24,087.85	1
	<b>021C Total</b>				<b>1,587,902.34</b>	<b>330,283.68</b>	<b>10.65</b>
	<b>021Q</b>	360	Trial Attorney	Active	165,298.77	34,382.14	1
		13508	Trial Attorney	Active	165,298.77	34,382.14	1
		15296	Trial Attorney	Active	132,986.37	27,661.16	1
		15762	STAFF ASSISTANT	Active	75,094.21	15,619.60	1
		18561	PARALEGAL SPEC	Active	105,336.04	21,909.90	1
		22545	Trial Attorney	Active	177,281.65	36,874.58	1
		71968	Trial Attorney	Active	90,429.45	18,809.33	0.5
		83180	Trial Attorney	Active	126,768.66	26,367.88	1
		92029	Trial Attorney	Active	115,523.66	24,028.92	1
		92030	Trial Attorney	Active	89,350.10	18,584.82	1
		95854	Paralegal Specialist	Active	82,327.90	17,124.20	1
	<b>021Q Total</b>				<b>1,325,695.58</b>	<b>275,744.67</b>	<b>10.5</b>
	<b>021R</b>	2047	Trial Attorney	Active	177,059.00	36,828.27	1
		24370	Trial Attorney	Active	165,298.77	34,382.14	1
		33092	Trial Attorney	Active	105,332.46	21,909.15	1
		38105	Trial Attorney	Active	144,550.91	30,066.59	1
		92183	Attorney Advisor	Active	160,578.30	33,400.29	1
		10009553	Trial Attorney	Active	136,516.85	28,395.51	1
	<b>021R Total</b>				<b>889,336.29</b>	<b>184,981.95</b>	<b>6</b>
	<b>021S</b>	420	SUPERVISOR ATTORNEY ADVISOR	Active	170,211.58	35,404.01	1
		1318	SUPERVISORY ATTORNEY ADVISOR	Active	164,383.20	34,191.71	1

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		10059	Attorney Advisor	Active	175,600.27	36,524.86	1
		12103	SUPERVISOR TRIAL ATTORNEY	Active	169,958.58	35,351.38	1
		12891	SUPERVISORY ATTORNEY ADVISOR	Active	187,111.19	38,919.13	1
		77592	Trial Attorney	Active	57,034.00	11,863.07	1
		85223	SUPERVISOR TRIAL ATTORNEY	Active	169,079.63	35,168.56	1
		96884	Trial Attorney	Active	177,714.92	36,964.70	1
	<b>021S Total</b>				<b>1,271,093.37</b>	<b>264,387.42</b>	<b>8</b>
<b>2100 - Commercial Division Total</b>					<b>5,785,707.34</b>	<b>1,203,427.11</b>	<b>40.15</b>
<b>3100 - Legal Services Division</b>	<b>031A</b>	464	Attorney Advisor	Active	135,644.17	28,213.99	0.75
		489	Attorney Advisor	Active	144,687.12	30,094.92	0.8
		1833	Attorney Advisor	Active	170,413.93	35,446.10	1
		13310	Attorney Advisor	Active	150,719.30	31,349.61	1
		13479	STAFF ASSISTANT	Active	77,249.51	16,067.90	1
		13971	Attorney Advisor	Active	136,549.21	28,402.24	1
		14064	Attorney Advisor	Active	180,858.90	37,618.65	1
		15714	Trial Attorney	Active	110,036.96	22,887.69	1
		16919	Attorney Advisor	Active	180,858.90	37,618.65	1
		20430	Trial Attorney	Active	127,077.51	26,432.12	1
		46869	PGM SUPPORT ASST OA	Active	56,742.53	11,802.45	1
	<b>031A Total</b>				<b>1,470,838.04</b>	<b>305,934.32</b>	<b>10.55</b>
	<b>031C</b>	2893	SUPERVISORY TRIAL ATTORNEY	Active	178,655.63	37,160.37	1
		12146	SUPERVISORY ATTORNEY ADVISOR	Active	186,099.62	38,708.72	1
		77588	Trial Attorney	Active	57,034.00	11,863.07	1
		96879	Attorney Advisor	Active	132,508.99	27,561.87	1
	<b>031C Total</b>				<b>554,298.24</b>	<b>115,294.03</b>	<b>4</b>
<b>3100 - Legal Services Division Total</b>					<b>2,025,136.28</b>	<b>421,228.35</b>	<b>14.55</b>
<b>4000 - Child Support Services Division</b>	<b>404A</b>	9259	STAFF ASSISTANT	Active	70,817.65	14,730.07	1
		10356	PGM MGR	Active	115,000.00	23,920.00	1
		12667	SUPERVISOR ATTORNEY ADVISOR	Active	191,415.12	39,814.34	1
		13418	SUPERVISORY TRIAL ATTORNEY	Active	138,530.07	28,814.25	1
		18733	STAFF ASSISTANT	Active	97,666.66	20,314.67	1
		25350	MOTOR VEHICLE OPERATOR	Active	43,373.30	9,021.65	1
		26951	CLERICAL ASSISTANT	Active	41,259.74	8,582.03	1
		28249	SUPERVISOR TRIAL ATTORNEY	Active	144,123.00	29,977.58	1
		33006	Program Manager	Active	154,753.00	32,188.62	1
		34005	SUPERVISORY TRIAL ATTORNEY	Active	144,123.00	29,977.58	1
	<b>404A Total</b>				<b>1,141,061.54</b>	<b>237,340.79</b>	<b>10</b>
	<b>404B</b>	6294	Program Specialist	Active	65,813.91	13,689.29	1
		9249	Program Specialist	Active	83,647.33	17,398.64	1
		10024	Program Specialist	Active	65,813.91	13,689.29	1
		15669	SUPV SUPP ENFORCEMENT SPEC	Active	91,955.45	19,126.73	1
		20273	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		21735	Program Specialist (Bilingual)	Active	59,386.13	12,352.31	1
		67562	Program Specialist	Active	65,813.91	13,689.29	1
		67578	CASE MGMT COOR	Active	85,371.00	17,757.17	1
		67581	Program Support Assistant	Active	50,485.45	10,500.97	1
		67584	Program Support Assistant	Active	56,606.74	11,774.20	1
		67585	Program Support Assistant	Active	50,782.83	10,562.83	1
		93369	Workforce Development Spec.	Active	95,511.29	19,866.35	1
		93370	Workforce Development Spec.	Active	82,327.90	17,124.20	1

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Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		10009450	Community Outreach Specialist	Active	107,022.15	22,260.61	1
		10009451	Workforce Developer	Active	119,188.51	24,791.21	1
	<b>404B Total</b>				<b>1,165,512.12</b>	<b>242,426.50</b>	<b>15</b>
	<b>404C</b>	28286	Attorney Advisor	Active	170,058.28	35,372.12	1
	<b>404C Total</b>				<b>170,058.28</b>	<b>35,372.12</b>	<b>1</b>
	<b>404D</b>	2373	MOTOR VEHICLE OPERATOR	Active	47,407.31	9,860.72	1
		20843	Operations Support Specialist	Active	88,032.53	18,310.77	1
		28299	Duplicating Equipment Operator	Active	48,298.16	10,046.02	1
		93241	STAFF ASST	Active	86,142.24	17,917.59	1
	<b>404D Total</b>				<b>269,880.24</b>	<b>56,135.10</b>	<b>4</b>
	<b>405A</b>	28251	Hospital Paternity Manager	Active	91,955.45	19,126.73	1
		28298	PROGRAM ANALYST	Active	90,017.63	18,723.67	1
		34012	CLERICAL ASSISTANT(OA)	Active	47,011.26	9,778.34	1
		67564	Paralegal Specialist	Active	66,542.12	13,840.76	1
		67567	Paralegal Specialist	Active	55,229.63	11,487.76	1
		67572	COMMUNITY OUTREACH SPEC	Active	72,972.95	15,178.37	1
		75346	Program Specialist	Active	60,020.15	12,484.19	1
		75347	Program Specialist	Active	63,022.49	13,108.68	1
		75348	Program Specialist	Active	64,049.52	13,322.30	1
		75350	Program Specialist	Active	60,732.98	12,632.46	1
		75788	Program Support Assistant	Active	45,719.64	9,509.69	1
		85374	Legal Administrative Specialis	Active	55,229.63	11,487.76	1
	<b>405A Total</b>				<b>772,503.45</b>	<b>160,680.71</b>	<b>12</b>
	<b>405B</b>	85373	Legal Administrative Specialis	Active	58,758.41	12,221.75	1
		85375	Legal Assistant	Active	62,286.16	12,955.52	1
		85394	Investigator	Active	55,229.63	11,487.76	1
		85455	Trial Attorney	Active	115,097.86	23,940.35	1
		85498	SUPERVISORY TRIAL ATTORNEY	Active	122,791.68	25,540.67	1
		85904	Program Specialist	Active	92,553.74	19,251.18	1
		91212	Trial Attorney	Active	101,935.39	21,202.56	1
		92421	Legal Assistant	Active	59,232.12	12,320.28	1
	<b>405B Total</b>				<b>667,884.99</b>	<b>138,920.07</b>	<b>8</b>
	<b>405C</b>	6657	Trial Attorney	Active	129,726.18	26,983.05	1
		9674	Policy Analyst	Active	92,553.74	19,251.18	1
		12895	Attorney Advisor	Active	125,742.22	26,154.38	1
		22373	Trial Attorney	Active	116,702.95	24,274.21	1
		34896	TRAINING COOR	Active	122,230.10	25,423.86	1
	<b>405C Total</b>				<b>586,955.19</b>	<b>122,086.68</b>	<b>5</b>
	<b>405D</b>	10323	RECORDS MGMT SUPV	Active	105,456.45	21,934.94	1
		26891	SUPPORT ENFORCEMENT SPEC	Active	69,343.72	14,423.49	1
		28301	Clerical Assistant (OA)	Active	48,298.16	10,046.02	1
		67580	Program Support Assistant	Active	49,899.50	10,379.10	1
		82471	INFORMATION TECHNOLOGY SPEC	Active	63,876.27	13,286.26	1
		82473	Records Management Clerk	Active	43,593.10	9,067.36	1
		82474	Records Management Clerk	Active	43,720.41	9,093.85	1
	<b>405D Total</b>				<b>424,187.61</b>	<b>88,231.02</b>	<b>7</b>
	<b>406A</b>	438	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		495	Paralegal Specialist	Active	75,094.21	15,619.60	1
		533	Trial Attorney	Active	160,578.30	33,400.29	1
		2625	Trial Attorney	Active	127,534.19	26,527.11	1

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		6159	PROGRAM SUPPORT ASSISTANT O	Active	41,259.74	8,582.03	1
		7836	Trial Attorney	Active	136,516.85	28,395.51	1
		8310	SUPPORT ENFORCEMENT SPEC	Active	65,813.91	13,689.29	1
		9208	Trial Attorney	Active	115,523.66	24,028.92	1
		10535	Paralegal Specialist	Active	73,769.31	15,344.02	1
		11276	Paralegal Specialist	Active	83,647.33	17,398.64	1
		11952	SUPERVISORY TRIAL ATTORNEY	Active	136,669.08	28,427.17	1
		12995	Trial Attorney	Active	170,020.26	35,364.21	1
		13311	Trial Attorney	Active	132,508.99	27,561.87	1
		13655	Trial Attorney	Active	110,164.77	22,914.27	1
		13938	Trial Attorney	Active	156,601.99	32,573.21	1
		17320	Paralegal Specialist	Active	66,542.12	13,840.76	1
		18779	OFFICE AUTOMATION ASSISTANT	Active	48,908.52	10,172.97	1
		25993	Trial Attorney	Active	136,549.21	28,402.24	1
		26289	Paralegal Specialist	Active	87,440.82	18,187.69	1
		26803	LEGAL ASST OA	Active	50,208.38	10,443.34	1
		28297	SUPPORT ENFORCEMENT SPEC	Active	83,647.33	17,398.64	1
		28304	Operations Support Specialist	Active	64,953.21	13,510.27	1
		36230	Trial Attorney	Active	118,920.72	24,735.51	1
		45905	Operations Support Manager	Active	109,254.00	22,724.83	1
		67558	LEGAL ASST	Active	53,663.00	11,161.90	1
		67566	Trial Attorney	Active	91,431.67	19,017.79	1
		67570	Trial Attorney	Active	115,523.66	24,028.92	1
		85663	Trial Attorney	Active	110,932.95	23,074.05	1
	<b>406A Total</b>				<b>2,809,463.79</b>	<b>584,368.46</b>	<b>28</b>
	<b>406B</b>	2012	SUPPORT ENFORCEMENT SPEC	Active	82,640.89	17,189.30	1
		4430	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		8026	SUPV SUPP ENFORCEMENT SPEC	Active	91,955.45	19,126.73	1
		12996	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		14365	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		15097	SUPPORT ENFORCEMENT SPEC	Active	66,542.12	13,840.76	1
		18474	Program Support Assistant	Active	58,440.43	12,155.61	1
		19512	Paralegal Specialist	Active	92,553.74	19,251.18	1
		21058	CLERICAL ASSISTANT	Active	54,200.66	11,273.74	1
		22331	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		24301	CASE COOR	Active	97,687.01	20,318.90	1
		27093	Paralegal Specialist	Active	89,997.28	18,719.43	1
		28273	SUPPORT ENFORCEMENT SPEC	Active	81,509.05	16,953.88	1
		36686	Support Enforcement Manager	Active	124,066.41	25,805.81	1
		67554	SUPPORT ENFORCEMENT SPEC	Active	83,647.33	17,398.64	1
		67574	Program Support Assistant	Active	56,839.52	11,822.62	1
		93240	Support Enforcement Specialist	Active	45,719.64	9,509.69	1
	<b>406B Total</b>				<b>1,365,922.65</b>	<b>284,111.91</b>	<b>17</b>
	<b>406C</b>	6227	SUPPORT ENFORCEMENT SPEC	Active	82,640.89	17,189.30	1
		7852	CLERICAL ASSISTANT	Active	53,310.37	11,088.56	1
		8482	SUPV SUPP ENFORCEMENT SPEC	Active	91,955.45	19,126.73	1
		10790	SUPPORT ENFORCEMENT SPEC	Active	79,387.79	16,512.66	1
		15821	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		19358	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		21932	SUPPORT ENFORCEMENT SPEC	Active	82,640.40	17,189.20	1

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		22406	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		22945	Program Support Assistant (OA)	Active	61,430.98	12,777.64	1
		25548	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		72941	Support Enforcement Specialist	Active	79,370.77	16,509.12	1
		<b>406C Total</b>			<b>871,866.21</b>	<b>181,348.17</b>	<b>11</b>
		<b>406D</b>					
		3435	Investigator	Active	64,049.52	13,322.30	1
		3917	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		8735	Investigator	Active	85,785.61	17,843.41	1
		11334	Investigator	Active	82,162.48	17,089.80	1
		12138	Investigator	Active	85,785.61	17,843.41	1
		16037	Investigator	Active	85,785.61	17,843.41	1
		16340	Investigator	Active	71,108.11	14,790.49	1
		21748	Investigator	Active	85,785.61	17,843.41	1
		21808	Program Support Assistant (OA)	Active	64,604.69	13,437.78	1
		23060	Investigator	Active	65,813.91	13,689.29	1
		24458	SUPV INVEST	Active	99,873.46	20,773.68	1
		26997	Investigator	Active	85,785.61	17,843.41	1
		28255	Investigator	Active	85,655.03	17,816.25	1
		28268	Investigator	Active	62,286.16	12,955.52	1
		28272	Investigator	Active	85,785.61	17,843.41	1
		32721	Paralegal Specialist	Active	71,108.11	14,790.49	1
		70224	Investigator	Active	64,063.57	13,325.22	1
		<b>406D Total</b>			<b>1,331,224.31</b>	<b>276,894.69</b>	<b>17</b>
		<b>407A</b>					
		1628	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		10610	SUPV SUPP ENFORCEMENT SPEC	Active	91,955.45	19,126.73	1
		12654	Case Management Coordinator	Active	101,545.38	21,121.44	1
		14696	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		15986	Case Management Coordinator	Active	73,906.00	15,372.45	1
		17267	SUPPORT ENFORCEMENT SPEC	Active	77,248.48	16,067.68	1
		17347	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		18344	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		18722	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		19882	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		20038	Program Support Assistant (OA)	Active	50,498.09	10,503.60	1
		20442	SUPPORT ENFORCEMENT SPEC	Active	84,779.17	17,634.07	1
		21225	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		24095	PROGRAM ANALYST	Active	69,343.72	14,423.49	1
		24505	PROGRAM ANALYST	Active	62,286.16	12,955.52	1
		24887	SUPPORT ENFORCEMENT SPEC	Active	67,471.52	14,034.08	1
		28258	Paralegal Specialist	Active	84,884.36	17,655.95	1
		28289	Support Enforcement Specialist	Active	65,827.96	13,692.22	1
		33730	CLERICAL ASSISTANT	Active	47,000.90	9,776.19	1
		67552	Support Enforcement Specialist	Active	65,813.91	13,689.29	1
		67555	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		67565	Support Enforcement Specialist	Active	55,229.63	11,487.76	1
		67575	Program Support Assistant (OA)	Active	64,604.69	13,437.78	1
		70222	Support Enforcement Specialist	Active	69,343.72	14,423.49	1
		70223	Support Enforcement Specialist	Active	45,719.64	9,509.69	1
		75787	STAFF ASSISTANT	Active	64,194.95	13,352.55	1
		93716	Support Enforcement Specialist	Active	58,838.19	12,238.34	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
	<b>407A Total</b>				<b>1,986,776.80</b>	<b>413,249.60</b>	<b>27</b>
	<b>407B</b>	2251	Support Enforcement Specialist	Active	79,370.77	16,509.12	1
		16547	SUPPORT ENFORCEMENT SPEC	Active	73,848.82	15,360.55	1
		28282	Supervisory Management Analyst	Active	100,714.88	20,948.70	1
		28300	Wage Withholding Specialist	Active	55,229.63	11,487.76	1
		28302	Wage Withholding Specialist	Active	66,814.20	13,897.35	1
		67571	Wage Withholding Specialist	Active	45,719.64	9,509.69	1
		75345	Support Enforcement Specialist	Active	62,286.16	12,955.52	1
		75349	Support Enforcement Specialist	Active	57,073.85	11,871.36	1
		75351	SUPPORT ENFORCEMENT SPEC	Active	47,380.79	9,855.20	1
		93239	SUPPORT ENFORCEMENT SPEC	Active	47,499.06	9,879.80	1
		93997	SUPPORT ENFORCEMENT SPEC	Active	52,914.95	11,006.31	1
	<b>407B Total</b>				<b>688,852.75</b>	<b>143,281.36</b>	<b>11</b>
	<b>407C</b>	28296	PROGRAM ANALYST	Active	67,593.38	14,059.42	1
		28303	PROGRAM ANALYST	Active	67,593.38	14,059.42	1
		32799	PAYMENT CENTER MANAGEMENT	Active	146,936.21	30,562.73	1
	<b>407C Total</b>				<b>282,122.97</b>	<b>58,681.57</b>	<b>3</b>
	<b>407D</b>	4096	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		9719	Support Enforcement Specialist	Active	67,579.33	14,056.50	1
		17198	SUPPORT ENFORCEMENT SPEC	Active	81,525.05	16,957.21	1
		20646	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		24173	SUPPORT ENFORCEMENT SPEC	Active	85,785.61	17,843.41	1
		28294	SUPV SUPP ENFORCEMENT SPEC	Active	99,801.51	20,758.71	1
		33345	Program Support Assistant	Active	51,325.93	10,675.79	1
		34006	Case Management Coordinator	Active	106,981.00	22,252.05	1
		67568	Program Specialist	Active	65,827.96	13,692.22	1
	<b>407D Total</b>				<b>730,397.61</b>	<b>151,922.71</b>	<b>9</b>
	<b>407E</b>	7229	PROGRAM ANALYST	Active	105,336.04	21,909.90	1
		8533	Supv. Program Analyst	Active	109,178.45	22,709.12	1
		15407	Program Specialist	Active	67,579.33	14,056.50	1
		18219	Clerical Assistant (OA)	Active	48,908.52	10,172.97	1
		21669	Program Specialist	Active	64,030.55	13,318.35	1
		22262	PROGRAM ANALYST	Active	105,336.04	21,909.90	1
		26967	Program Support Assistant	Active	52,775.26	10,977.25	1
		28257	PROGRAM ANALYST	Active	64,983.45	13,516.56	1
		67556	PGM ANALYST	Active	45,719.64	9,509.69	1
		67561	PROGRAM ANALYST	Active	67,579.33	14,056.50	1
		67576	Program Support Assistant	Active	49,888.05	10,376.71	1
		67577	PGM SUPPORT ASST	Active	45,027.50	9,365.72	1
		67583	Program Support Assistant	Active	52,111.65	10,839.22	1
	<b>407E Total</b>				<b>878,453.81</b>	<b>182,718.39</b>	<b>13</b>
<b>4000 - Child Support Services Division Total</b>					<b>16,143,124.32</b>	<b>3,357,769.85</b>	<b>198</b>
<b>5100 - Civil Litigation Division</b>	<b>051M</b>	414	SUPERVISOR TRIAL ATTORNEY	Active	159,630.00	33,203.04	1
		2060	SUPERVISORY TRIAL ATTORNEY	Active	145,491.43	30,262.22	1
		11215	SUPERVISOR TRIAL ATTORNEY	Active	171,899.17	35,755.03	1
		17399	SUPERVISOR TRIAL ATTORNEY	Active	174,278.78	36,249.99	1
		25131	STAFF ASSISTANT	Active	89,583.03	18,633.27	1
		35802	SUPERVISORY TRIAL ATTORNEY	Active	167,984.75	34,940.83	1
		87804	Program Support Assistant	Active	56,839.52	11,822.62	1
		90693	SUPERVISORY TRIAL ATTORNEY	Active	145,329.08	30,228.45	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

<b>Divisions</b>	<b>Org Code</b>	<b>Position No</b>	<b>Position Title</b>	<b>Status</b>	<b>Sum of Cur Year Budget</b>	<b>Sum of Fringe Benefits</b>	<b>Sum of Cur Year FTE</b>
	<b>051M Total</b>				<b>1,111,035.76</b>	<b>231,095.45</b>	<b>8</b>
	<b>051O</b>	982	PARALEGAL SPEC	Active	95,110.20	19,782.92	1
		10073	Trial Attorney	Active	175,144.07	36,429.97	1
		12265	Trial Attorney	Active	115,523.66	24,028.92	1
		13025	PARALEGAL SPEC	Active	90,969.73	18,921.70	1
		13091	Trial Attorney	Active	105,615.77	21,968.08	1
		24974	STAFF ASSISTANT	Active	82,327.90	17,124.20	1
		25451	Trial Attorney	Active	130,634.16	27,171.90	1
		27755	Trial Attorney	Active	101,935.39	21,202.56	1
		45614	Trial Attorney	Active	118,494.92	24,646.94	1
	<b>051O Total</b>				<b>1,015,755.80</b>	<b>211,277.19</b>	<b>9</b>
	<b>051P</b>	794	PARALEGAL SPEC	Active	105,336.04	21,909.90	1
		1795	Trial Attorney	Active	161,327.64	33,556.15	1
		6831	Trial Attorney	Active	141,694.40	29,472.44	1
		6839	Trial Attorney	Active	115,523.66	24,028.92	1
		10338	Trial Attorney	Active	177,579.98	36,936.64	1
		11817	Trial Attorney	Active	115,523.66	24,028.92	1
		18968	Paralegal Specialist	Active	105,336.04	21,909.90	1
		22543	STAFF ASSISTANT	Active	71,000.36	14,768.08	1
		39727	Trial Attorney	Active	106,007.19	22,049.50	0.8
		44912	PARALEGAL SPEC	Active	97,687.01	20,318.90	1
		87645	Trial Attorney	Active	109,268.79	22,727.91	1
	<b>051P Total</b>				<b>1,306,284.77</b>	<b>271,707.26</b>	<b>10.8</b>
	<b>051Q</b>	4188	PARALEGAL SPEC	Active	100,223.12	20,846.41	1
		5140	Trial Attorney	Active	118,920.72	24,735.51	1
		11133	Trial Attorney	Active	114,330.01	23,780.64	1
		12844	Trial Attorney	Active	150,265.11	31,255.14	1
		32380	Trial Attorney	Active	108,175.92	22,500.59	1
		45904	STAFF ASSISTANT	Active	72,972.95	15,178.37	1
		86145	Trial Attorney	Active	57,034.00	11,863.07	1
		91514	Paralegal Specialist	Active	72,955.93	15,174.83	1
	<b>051Q Total</b>				<b>794,877.76</b>	<b>165,334.56</b>	<b>8</b>
	<b>051R</b>	139	Trial Attorney	Active	180,858.90	37,618.65	1
		2417	Trial Attorney	Active	113,305.89	23,567.62	1
		12256	Trial Attorney	Active	101,935.39	21,202.56	1
		13723	Trial Attorney	Active	180,858.90	37,618.65	1
		28275	Trial Attorney	Active	180,858.90	37,618.65	1
		32478	Trial Attorney	Active	110,292.91	22,940.93	1
		46986	Paralegal Specialist	Active	59,494.74	12,374.91	1
		75384	Trial Attorney	Active	57,034.00	11,863.07	1
		95853	STAFF ASSISTANT	Active	66,542.12	13,840.76	1
		96892	PARALEGAL SPEC	Active	84,884.36	17,655.95	1
	<b>051R Total</b>				<b>1,136,066.11</b>	<b>236,301.75</b>	<b>10</b>
<b>5100 - Civil Litigation Division Total</b>					<b>5,364,020.20</b>	<b>1,115,716.21</b>	<b>45.8</b>
<b>5200 - Public Interest Division</b>	<b>052A</b>	200	Trial Attorney	Active	118,920.72	24,735.51	1
		886	Trial Attorney	Active	115,523.66	24,028.92	1
		1783	Paralegal Specialist	Active	94,145.69	19,582.30	1
		1912	Trial Attorney	Active	113,010.00	23,506.08	1
		1972	Trial Attorney	Active	128,482.80	26,724.42	1
		11554	Trial Attorney	Active	114,330.01	23,780.64	1



**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		11648	Trial Attorney	Active	103,041.00	21,432.53	1
		12002	Trial Attorney	Active	180,858.90	37,618.65	1
		44558	Trial Attorney	Active	109,313.50	22,737.21	1
		45359	Trial Attorney	Active	155,856.82	32,418.22	1
		46680	Paralegal Specialist	Active	69,014.85	14,355.09	1
		46935	Paralegal Specialist	Active	95,017.37	19,763.61	1
		47048	PARALEGAL SPEC	Active	100,223.12	20,846.41	1
		75159	Trial Attorney	Active	105,332.46	21,909.15	1
		77582	Trial Attorney	Active	57,034.00	11,863.07	1
		77716	Trial Attorney	Active	132,986.37	27,661.16	1
		<b>052A Total</b>			<b>1,793,091.27</b>	<b>372,962.97</b>	<b>16</b>
	<b>052B</b>	1651	Trial Attorney	Active	87,380.59	18,175.17	0.5
		1782	Trial Attorney	Active	118,920.72	24,735.51	1
		8198	Trial Attorney	Active	180,858.90	37,618.65	1
		10820	Trial Attorney	Active	107,529.71	22,366.18	1
		11915	Trial Attorney	Active	150,719.30	31,349.61	1
		21011	PARALEGAL SPEC	Active	92,553.74	19,251.18	1
		34014	Trial Attorney	Active	148,600.30	30,908.86	1
		41999	Trial Attorney	Active	116,702.95	24,274.21	1
		44041	PARALEGAL SPEC	Active	87,746.85	18,251.34	1
		46868	PGM SUPPORT ASST OA	Active	60,017.07	12,483.55	1
		77712	Trial Attorney	Active	111,828.93	23,260.42	1
		<b>052B Total</b>			<b>1,262,859.06</b>	<b>262,674.68</b>	<b>10.5</b>
	<b>052K</b>	547	SUPERVISOR TRIAL ATTORNEY	Active	150,796.96	31,365.77	1
		2278	SUPERVISORY TRIAL ATTORNEY	Active	164,365.86	34,188.10	1
		4843	SUPERVISOR TRIAL ATTORNEY	Active	174,278.78	36,249.99	1
		11173	SUPERVISOR TRIAL ATTORNEY	Active	146,213.64	30,412.44	1
		13293	SUPERVISORY TRIAL ATTORNEY	Active	135,660.00	28,217.28	1
		21147	STAFF ASSISTANT	Active	92,553.74	19,251.18	1
		<b>052K Total</b>			<b>863,868.98</b>	<b>179,684.76</b>	<b>6</b>
	<b>052L</b>	831	PARALEGAL SPEC	Active	105,336.04	21,909.90	1
		5113	Trial Attorney	Active	170,020.25	35,364.21	1
		11752	Trial Attorney	Active	134,802.71	28,038.96	1
		14203	STAFF ASSISTANT	Active	79,865.69	16,612.06	1
		25076	Paralegal Specialist	Active	85,380.76	17,759.20	1
		75377	Trial Attorney	Active	57,034.00	11,863.07	1
		85034	Trial Attorney	Active	116,702.95	24,274.21	1
		<b>052L Total</b>			<b>749,142.40</b>	<b>155,821.61</b>	<b>7</b>
<b>5200 - Public Interest Division Total</b>					<b>4,668,961.71</b>	<b>971,144.02</b>	<b>39.5</b>
<b>5400 - Public Advocacy Division</b>	<b>054A</b>	8827	Trial Attorney	Active	85,714.58	17,828.63	1
		19795	Trial Attorney	Active	109,908.82	22,861.03	1
		35795	Trial Attorney	Active	96,790.46	20,132.42	1
		39776	Trial Attorney	Active	120,100.02	24,980.80	1
		45386	PARALEGAL SPEC	Active	90,017.63	18,723.67	1
		86146	Paralegal Specialist	Active	64,736.51	13,465.19	1
		94019	Trial Attorney	Active	108,885.03	22,648.09	1
		94020	Trial Attorney	Active	115,523.66	24,028.92	1
		<b>054A Total</b>			<b>791,676.71</b>	<b>164,668.75</b>	<b>8</b>
	<b>054B</b>	12032	Trial Attorney	Active	161,150.04	33,519.21	1
		43093	Trial Attorney	Active	165,298.77	34,382.14	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

<b>Divisions</b>	<b>Org Code</b>	<b>Position No</b>	<b>Position Title</b>	<b>Status</b>	<b>Sum of Cur Year Budget</b>	<b>Sum of Fringe Benefits</b>	<b>Sum of Cur Year FTE</b>
		44134	Paralegal Specialist	Active	105,336.04	21,909.90	1
		48792	Trial Attorney	Active	122,317.79	25,442.10	1
		51373	Trial Attorney	Active	90,111.63	18,743.22	1
		75375	Trial Attorney	Active	57,034.00	11,863.07	1
		77317	Trial Attorney	Active	122,317.79	25,442.10	1
		77321	Investigator	Active	98,639.11	20,516.93	1
		77715	Trial Attorney	Active	92,747.22	19,291.42	1
		94021	Trial Attorney	Active	137,306.05	28,559.66	1
		94022	Trial Attorney	Active	148,765.41	30,943.20	1
		96881	Attorney Advisor	Active	101,935.39	21,202.56	1
	<b>054B Total</b>				<b>1,402,959.24</b>	<b>291,815.51</b>	<b>12</b>
	<b>054C</b>	25436	SUPERVISORY TRIAL ATTORNEY	Active	116,721.66	24,278.11	1
		47217	STAFF ASSISTANT	Active	96,729.95	20,119.83	1
		75379	Trial Attorney	Active	57,034.00	11,863.07	1
		91502	SUPERVISORY TRIAL ATTORNEY	Active	171,899.16	35,755.03	1
		91503	SUPERVISOR TRIAL ATTORNEY	Active	151,128.81	31,434.79	1
		93246	Investigator	Active	78,283.58	16,282.98	1
		93247	Investigator	Active	86,142.24	17,917.59	1
		94027	SUPERVISOR TRIAL ATTORNEY	Active	156,762.48	32,606.60	1
	<b>054C Total</b>				<b>914,701.88</b>	<b>190,258.00</b>	<b>8</b>
	<b>054E</b>	2	Paralegal Specialist	Active	68,053.32	14,155.09	1
		2477	Trial Attorney	Active	152,081.46	31,632.94	1
		13719	Trial Attorney	Active	113,049.94	23,514.39	1
		20615	Trial Attorney	Active	115,523.66	24,028.92	1
		27737	Investigator	Active	104,989.55	21,837.83	1
		28276	PARALEGAL SPEC	Active	103,275.98	21,481.40	1
		71872	Investigator	Active	83,198.07	17,305.20	1
		71873	Investigator	Active	103,656.72	21,560.60	1
		86215	Trial Attorney	Active	57,034.00	11,863.07	1
		86263	Trial Attorney	Active	112,126.59	23,322.33	1
		87643	SUPERVISORY TRIAL ATTORNEY	Active	132,600.00	27,580.80	1
		87644	SUPERVISOR TRIAL ATTORNEY	Active	126,661.00	26,345.49	1
		87646	Trial Attorney	Active	165,062.74	34,333.05	1
	<b>054E Total</b>				<b>1,437,313.03</b>	<b>298,961.11</b>	<b>13</b>
<b>5400 - Public Advocacy Division Total</b>					<b>4,546,650.86</b>	<b>945,703.37</b>	<b>41</b>
<b>6100 - Public Safety Division</b>	<b>061A</b>	1407	Trial Attorney	Active	111,316.70	23,153.87	1
		2253	Trial Attorney	Active	107,663.69	22,394.05	1
		2435	Trial Attorney	Active	140,533.88	29,231.05	1
		6077	SUPERVISOR TRIAL ATTORNEY	Active	113,967.00	23,705.14	1
		8483	SUPERVISOR TRIAL ATTORNEY	Active	130,913.95	27,230.10	1
		11387	Paralegal Specialist	Active	93,621.25	19,473.22	1
		11882	Trial Attorney	Active	136,516.85	28,395.51	1
		12508	Trial Attorney	Active	130,785.68	27,203.42	1
		20926	Legal Assistant	Active	63,810.52	13,272.59	1
		32310	Trial Attorney	Active	132,532.18	27,566.69	1
		39158	Trial Attorney	Active	114,841.91	23,887.12	1
		43699	Trial Attorney	Active	120,448.74	25,053.34	1
		43718	SUPERVISORY TRIAL ATTORNEY	Active	118,559.85	24,660.45	1
		43999	Paralegal Specialist	Active	72,972.95	15,178.37	1
		44064	Trial Attorney	Active	115,523.66	24,028.92	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		44191	Trial Attorney	Active	93,285.79	19,403.44	1
		45495	Trial Attorney	Active	122,317.79	25,442.10	1
		72068	Trial Attorney	Active	140,566.24	29,237.78	1
		73392	PROGRAM SUPPORT ASSISTANT O	Active	47,011.26	9,778.34	1
		77286	Trial Attorney	Active	111,316.70	23,153.87	1
		77579	Trial Attorney	Active	57,034.00	11,863.07	1
		77656	Trial Attorney	Active	115,523.66	24,028.92	1
		85232	Trial Attorney	Active	90,534.79	18,831.24	1
		85507	Paralegal Specialist	Active	75,094.21	15,619.60	1
		92087	Trial Attorney	Active	85,714.58	17,828.63	1
		92189	Trial Attorney	Active	109,212.72	22,716.25	1
		10009703	Firearms Prosecutor	Active	112,126.59	23,322.33	1
		10009704	Criminal Investigator	Active	85,714.58	17,828.63	1
		<b>061A Total</b>			<b>2,949,461.72</b>	<b>613,488.04</b>	<b>28</b>
	<b>061B</b>	914	SUPERVISORY TRIAL ATTORNEY	Active	115,106.66	23,942.19	1
		1884	Trial Attorney	Active	170,058.28	35,372.12	1
		2344	Trial Attorney	Active	106,625.55	22,178.11	1
		8095	SUPERVISOR TRIAL ATTORNEY	Active	144,123.00	29,977.58	1
		10686	Trial Attorney	Active	132,499.83	27,559.96	1
		13271	Trial Attorney	Active	179,197.48	37,273.08	1
		13856	Trial Attorney	Active	113,820.45	23,674.65	1
		39166	Trial Attorney	Active	160,578.30	33,400.29	1
		39167	Trial Attorney	Active	122,317.79	25,442.10	1
		39339	Trial Attorney	Active	118,920.72	24,735.51	1
		39797	Trial Attorney	Active	90,427.25	18,808.87	1
		44043	PARALEGAL SPEC	Active	90,017.63	18,723.67	1
		44375	Trial Attorney	Active	115,523.66	24,028.92	1
		46302	Trial Attorney	Active	92,208.64	19,179.40	1
		46374	Trial Attorney	Active	110,164.77	22,914.27	1
		75339	Paralegal Specialist	Active	77,231.46	16,064.14	1
		77574	Trial Attorney	Active	57,034.00	11,863.07	1
		96888	STAFF ASSISTANT	Active	60,521.77	12,588.53	1
		<b>061B Total</b>			<b>2,056,377.24</b>	<b>427,726.46</b>	<b>18</b>
	<b>061M</b>	42	STAFF ASST	Active	90,017.63	18,723.67	1
		889	SUPERVISORY TRIAL ATTORNEY	Active	132,600.00	27,580.80	1
		1438	SUPERVISORY TRIAL ATTORNEY	Active	137,004.51	28,496.94	1
		2509	SUPERVISORY TRIAL ATTORNEY	Active	175,082.49	36,417.16	1
		7572	SUPERVISOR TRIAL ATTORNEY	Active	170,939.97	35,555.51	1
		13563	SUPERVISORY TRIAL ATTORNEY	Active	135,938.74	28,275.26	1
		14588	Customer Service Asst (OA)	Active	52,461.86	10,912.07	1
		14850	SUPERVISOR TRIAL ATTORNEY	Active	134,108.44	27,894.56	1
		26925	SUPERVISORY TRIAL ATTORNEY	Active	162,837.16	33,870.13	1
		96887	STAFF ASSISTANT	Active	66,542.12	13,840.76	1
		<b>061M Total</b>			<b>1,257,532.92</b>	<b>261,566.86</b>	<b>10</b>
	<b>061N</b>	1885	Trial Attorney	Active	148,567.94	30,902.13	1
		13103	Trial Attorney	Active	139,122.40	28,937.46	1
		17878	CLERICAL ASSISTANT	Active	60,017.07	12,483.55	1
		20282	LEGAL ASST OA	Active	48,908.52	10,172.97	1
		23203	STAFF ASSISTANT	Active	71,108.11	14,790.49	1
		73391	Trial Attorney	Active	122,317.79	25,442.10	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		77575	Trial Attorney	Active	57,034.00	11,863.07	1
		82591	Trial Attorney	Active	116,702.95	24,274.21	1
		92235	Program Specialist	Active	71,790.26	14,932.37	1
		94754	Trial Attorney	Active	90,642.62	18,853.67	1
	<b>061N Total</b>				<b>926,211.66</b>	<b>192,652.02</b>	<b>10</b>
	<b>061O</b>	189	Trial Attorney	Active	44,675.05	9,292.41	0.5
		11519	Trial Attorney	Active	115,523.66	24,028.92	1
		11869	SUPERVISORY TRIAL ATTORNEY	Active	144,123.00	29,977.58	1
		27748	Trial Attorney	Active	165,298.77	34,382.14	1
		33861	Trial Attorney	Active	104,705.44	21,778.73	1
		46144	Trial Attorney	Active	140,533.88	29,231.05	1
		46554	Trial Attorney	Active	115,523.66	24,028.92	1
		46866	Program Support Assistant (OA)	Active	55,251.26	11,492.26	1
		75383	PGM SUPPORT ASST	Active	46,517.57	9,675.65	1
		77285	Trial Attorney	Active	115,523.66	24,028.92	1
		93260	Paralegal Specialist	Active	83,198.07	17,305.20	1
	<b>061O Total</b>				<b>1,130,874.02</b>	<b>235,221.78</b>	<b>10.5</b>
	<b>061Q</b>	32955	Victim/Witness Program Special	Active	122,230.10	25,423.86	1
		46987	VICTIM WITNESS PGM SPEC	Active	100,223.12	20,846.41	1
		92236	VICTIM WITNESS PGM SPEC	Active	95,110.20	19,782.92	1
		92369	VICTIM WITNESS PGM SPEC	Active	66,542.12	13,840.76	1
		94015	VICTIM WITNESS PGM SPEC	Active	85,856.81	17,858.22	1
		94016	VICTIM WITNESS PGM SPEC	Active	85,856.81	17,858.22	1
		94017	VICTIM WITNESS PGM SPEC	Active	85,856.81	17,858.22	1
	<b>061Q Total</b>				<b>641,675.97</b>	<b>133,468.61</b>	<b>7</b>
	<b>061R</b>	9243	Trial Attorney	Active	129,877.31	27,014.48	1
		46443	Trial Attorney	Active	106,511.76	22,154.45	1
		85678	Trial Attorney	Active	113,049.94	23,514.39	1
		96688	Investigator	Active	82,327.90	17,124.20	1
		96883	Attorney Advisor	Active	120,448.74	25,053.34	1
	<b>061R Total</b>				<b>552,215.65</b>	<b>114,860.86</b>	<b>5</b>
	<b>061S</b>	6279	Trial Attorney	Active	170,020.25	35,364.21	1
		9729	Trial Attorney	Active	107,919.64	22,447.28	1
		46872	Program Support Assistant (OA)	Active	56,509.06	11,753.88	1
		77287	Trial Attorney	Active	115,523.66	24,028.92	1
		96889	STAFF ASSISTANT	Active	60,521.77	12,588.53	1
		96890	Case Manager	Active	73,906.00	15,372.45	1
		96891	Case Manager	Active	73,906.00	15,372.45	1
	<b>061S Total</b>				<b>658,306.38</b>	<b>136,927.72</b>	<b>7</b>
	<b>061T</b>	1103	Trial Attorney	Active	85,714.58	17,828.63	1
		1129	Attorney Advisor	Active	180,858.90	37,618.65	1
		87647	Attorney Advisor	Active	139,425.06	29,000.41	1
		94012	Trial Attorney	Active	89,457.93	18,607.25	1
		94013	Paralegal Specialist	Active	65,813.91	13,689.29	1
		94014	Paralegal Specialist	Active	67,579.33	14,056.50	1
	<b>061T Total</b>				<b>628,849.71</b>	<b>130,800.73</b>	<b>6</b>
<b>6100 - Public Safety Division Total</b>					<b>10,801,505.27</b>	<b>2,246,713.08</b>	<b>101.5</b>
<b>7000 - Solicitor General Division</b>	<b>0751</b>	945	Trial Attorney	Active	180,858.90	37,618.65	1
		2791	Trial Attorney	Active	180,858.90	37,618.65	1
		3144	Trial Attorney	Active	177,310.46	36,880.58	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		8234	Paralegal Specialist	Active	92,553.74	19,251.18	1
		9795	Trial Attorney	Active	170,058.28	35,372.12	1
		13388	Trial Attorney	Active	180,858.90	37,618.65	1
		13608	Trial Attorney	Active	173,793.38	36,149.02	1
		24366	Trial Attorney	Active	180,858.90	37,618.65	1
		24676	Trial Attorney	Active	155,644.30	32,374.01	1
		25156	Program Support Assistant (OA)	Active	64,604.69	13,437.78	1
		40048	Trial Attorney	Active	152,584.97	31,737.67	1
		96882	Attorney Advisor	Active	141,694.40	29,472.44	1
		<b>07S1 Total</b>			<b>1,851,679.82</b>	<b>385,149.40</b>	<b>12</b>
		<b>07S2</b>					
		343	Trial Attorney	Active	110,164.77	22,914.27	1
		1830	Trial Attorney	Active	180,858.90	37,618.65	1
		9785	STAFF ASSISTANT	Active	77,249.51	16,067.90	1
		32315	Trial Attorney	Active	129,877.31	27,014.48	1
		<b>07S2 Total</b>			<b>498,150.49</b>	<b>103,615.30</b>	<b>4</b>
		<b>07S3</b>					
		8280	SUPERVISOR TRIAL ATTORNEY	Active	171,371.70	35,645.31	1
		11389	SUPERVISOR ATTORNEY ADVISOR	Active	183,855.00	38,241.84	1
		11873	SUPERVISORY TRIAL ATTORNEY	Active	142,800.00	29,702.40	1
		77613	Trial Attorney	Active	57,034.00	11,863.07	1
		<b>07S3 Total</b>			<b>555,060.70</b>	<b>115,452.62</b>	<b>4</b>
<b>7000 - Solicitor General Division Total</b>					<b>2,904,891.01</b>	<b>604,217.32</b>	<b>20</b>
<b>8100 - Family Services Division</b>	<b>081D</b>						
		2277	SUPERVISOR TRIAL ATTORNEY	Active	159,417.80	33,158.90	1
		2700	SUPERVISOR TRIAL ATTORNEY	Active	134,554.32	27,987.30	1
		2752	SUPERVISOR TRIAL ATTORNEY	Active	129,433.71	26,922.21	1
		4768	Operations Support Manager	Active	91,955.45	19,126.73	1
		10430	Paralegal Specialist	Active	81,508.02	16,953.67	1
		11591	SUPERVISOR TRIAL ATTORNEY	Active	139,023.54	28,916.90	1
		25004	Paralegal Specialist	Active	75,094.21	15,619.60	1
		26815	Legal Assistant	Active	71,108.11	14,790.49	1
		39355	SUPERVISOR TRIAL ATTORNEY	Active	129,433.71	26,922.21	1
		85451	STAFF ASSISTANT	Active	33,137.78	6,892.66	0.6
		93242	Legal Assistant	Active	62,286.16	12,955.52	1
		96885	Paralegal Specialist	Active	66,542.12	13,840.76	1
		96886	Paralegal Specialist	Active	66,542.12	13,840.76	1
		<b>081D Total</b>			<b>1,240,037.05</b>	<b>257,927.71</b>	<b>12.6</b>
		<b>081F</b>					
		106	Trial Attorney	Active	112,665.85	23,434.50	1
		2268	Trial Attorney	Active	136,549.21	28,402.24	1
		2673	Trial Attorney	Active	107,008.96	22,257.87	1
		7522	Trial Attorney	Active	161,150.04	33,519.21	1
		34847	Trial Attorney	Active	155,795.83	32,405.53	1
		44552	Trial Attorney	Active	138,062.89	28,717.08	1
		94011	Trial Attorney	Active	149,833.08	31,165.28	1
		<b>081F Total</b>			<b>961,065.86</b>	<b>199,901.71</b>	<b>7</b>
		<b>081G</b>					
		389	Trial Attorney	Active	138,062.89	28,717.08	1
		1186	Trial Attorney	Active	124,137.12	25,820.52	1
		3922	Trial Attorney	Active	125,714.86	26,148.69	1
		27751	Trial Attorney	Active	125,545.00	26,113.36	1
		32527	Trial Attorney	Active	113,689.97	23,647.52	1
		41450	Trial Attorney	Active	143,139.42	29,773.00	1
		77578	Trial Attorney	Active	57,034.00	11,863.07	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
	<b>081G Total</b>				<b>827,323.26</b>	<b>172,083.24</b>	<b>7</b>
	<b>081H</b>	661	Trial Attorney	Active	113,049.94	23,514.39	1
		1038	Trial Attorney	Active	92,747.22	19,291.42	1
		2158	Trial Attorney	Active	127,534.19	26,527.11	1
		3195	Trial Attorney	Active	105,487.96	21,941.50	1
		9289	Trial Attorney	Active	132,508.99	27,561.87	1
		20806	Trial Attorney	Active	113,049.94	23,514.39	1
		28261	Trial Attorney	Active	109,140.98	22,701.32	1
	<b>081H Total</b>				<b>793,519.22</b>	<b>165,052.00</b>	<b>7</b>
	<b>081I</b>	11520	Trial Attorney	Active	91,885.44	19,112.17	1
		13629	Trial Attorney	Active	107,279.93	22,314.23	1
		13746	Trial Attorney	Active	144,550.91	30,066.59	1
		13910	Trial Attorney	Active	161,150.04	33,519.21	1
		23485	Trial Attorney	Active	142,685.24	29,678.53	1
		77576	Trial Attorney	Active	57,034.00	11,863.07	1
	<b>081I Total</b>				<b>704,585.56</b>	<b>146,553.80</b>	<b>6</b>
<b>8100 - Family Services Division Total</b>					<b>4,526,530.95</b>	<b>941,518.46</b>	<b>39.6</b>
<b>9200 - Support Services Division</b>	<b>092A</b>	1014	SUPERVISOR TRIAL ATTORNEY	Active	189,300.25	39,374.45	1
		2334	STAFF ASST	Active	95,110.20	19,782.92	1
		8769	SUPVY ADMIN SERVICE SPEC	Active	125,642.00	26,133.54	1
		13266	Support Services Specialist	Active	64,049.52	13,322.30	1
		14478	Support Services Specialist	Active	68,679.37	14,285.31	1
		21739	Support Services Specialist	Active	65,827.96	13,692.22	1
		22186	Program Support Assistant (OA)	Active	58,205.30	12,106.70	1
		26165	STAFF ASST	Active	95,110.20	19,782.92	1
		28252	Program Support Assistant	Active	52,145.61	10,846.29	1
		41816	Contract Specialist	Active	109,878.00	22,854.62	1
		44624	Support Services Specialist	Active	68,679.37	14,285.31	1
		44627	Program Support Assistant	Active	53,663.00	11,161.90	1
		45621	Program Support Assistant (OA)	Active	56,446.77	11,740.93	1
		46871	PGM SUPPORT ASST OA	Active	48,829.33	10,156.50	1
		92215	Support Services Specialist	Active	52,073.71	10,831.33	1
		93312	Special Projects Officer	Active	128,764.00	26,782.91	1
	<b>092A Total</b>				<b>1,332,404.59</b>	<b>277,140.15</b>	<b>16</b>
	<b>092B</b>	478	SUPVY INVEST	Active	116,839.24	24,302.56	1
		12219	Investigator	Active	92,553.74	19,251.18	1
		13433	Supervisory Investigator	Active	98,392.12	20,465.56	1
		16596	Investigator	Active	92,553.74	19,251.18	1
		16769	Investigator	Active	86,903.96	18,076.02	1
		20586	Investigator	Active	100,223.12	20,846.41	1
		22247	Investigator	Active	105,336.04	21,909.90	1
		24740	Investigator	Active	101,576.31	21,127.87	1
		46679	Investigator	Active	105,336.04	21,909.90	1
	<b>092B Total</b>				<b>899,714.31</b>	<b>187,140.58</b>	<b>9</b>
<b>9200 - Support Services Division Total</b>					<b>2,232,118.90</b>	<b>464,280.73</b>	<b>25</b>
<b>9300 - Office of the Attorney General</b>	<b>093A</b>	736	Trial Attorney	Active	156,601.99	32,573.21	1
		1950	Strategic Communications Advis	Active	142,800.00	29,702.40	1
		2592	SUPERVISORY ATTORNEY ADVISOR	Active	169,776.96	35,313.61	1
		2651	Deputy Attorney General	Active	210,500.09	43,784.02	1
		2679	ATTORNEY GEN FOR DC	Active	210,000.00	43,680.00	1

**Office of the Attorney General  
FY 2020 BFA Position Load**

Divisions	Org Code	Position No	Position Title	Status	Sum of Cur Year Budget	Sum of Fringe Benefits	Sum of Cur Year FTE
		3433	Director of Communications	Active	128,628.44	26,754.72	1
		10060	SUPERVISORY ATTORNEY ADVISOR	Active	148,554.84	30,899.41	1
		18581	Chief Operating Officer	Active	168,300.00	35,006.40	1
		45627	Executive Assistant	Active	109,710.00	22,819.68	1
		46221	SUPERVISORY ATTORNEY ADVISOR	Active	156,115.22	32,471.97	1
		46297	Special Projects Officer	Active	144,895.60	30,138.28	1
		46863	PUBLIC AFFAIRS SPECIALIST	Active	97,129.80	20,203.00	1
		72069	SUPERVISORY ATTORNEY ADVISOR	Active	101,839.86	21,182.69	1
		91505	PUBLIC AFFAIRS SPECIALIST	Active	87,376.30	18,174.27	1
		94023	PARALEGAL SPEC	Active	86,237.55	17,937.41	1
		94024	Paralegal Specialist	Active	69,811.21	14,520.73	1
		94025	PARALEGAL SPEC	Active	86,237.55	17,937.41	1
		94026	Paralegal Specialist	Active	66,542.12	13,840.76	1
		94553	Community Engagement Coordinat	Active	81,705.16	16,994.67	1
		94554	Community Outreach Specialist	Active	68,971.89	14,346.15	1
		96695	Chief of Staff	Active	160,000.00	33,280.00	1
		96893	Statistician (Social Science)	Active	100,639.00	20,932.91	1
		10009483	Community Engagement Specialist	Active	107,022.15	22,260.61	1
	<b>093A Total</b>				<b>2,859,395.73</b>	<b>594,754.31</b>	<b>23</b>
<b>9300 - Office of the Attorney General Total</b>					<b>2,859,395.73</b>	<b>594,754.31</b>	<b>23</b>
<b>Grand Total</b>					<b>67,431,436.53</b>	<b>14,025,738.74</b>	<b>636.1</b>

Agency Name: Office of the Attorney General  
 Agency Code: CB0

FY 2018 Projected Lapsed Grants Report																					
4th Quarter (as of September 30, 2018)																					
Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C=A-B	D	E	F=C-E	G=D-E	H	I	J=E+H+I	K=B+J	L	M=A-K-L	
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	Comments
Incentive Funds	Benidia Rice	F	93.563	INCENT	18	10/1/2017	9/30/2018	\$1,455,812.07		\$1,455,812.07	\$1,455,812.07	\$627,814.23	827,997.84	827,997.84	0.00	0.00	627,814.23	627,814.23	0.00	827,997.84	Non Expiring
Child Support Enforcement	Benidia Rice	F	93.563	91CSEF	18	10/1/2017	9/30/2018	\$14,177,260.00		\$14,177,260.00	\$21,433,027.37	\$17,408,911.24	(3,231,651.24)	4,024,116.13	0.00	0.00	17,408,911.24	17,408,911.24	0.00	(3,231,651.24)	Non Expiring
Behavioral Intervention Project	Benidia Rice	F	93.564	111501	18	10/1/2017	9/30/2018	\$251,554.02	\$33,708.08	\$217,845.94	\$69,527.20	\$46,909.31	170,936.63	22,617.89	0.00	0.00	46,909.31	80,617.39	0.00	170,936.63	One Year Remaining
State Access and Visitation Project	Benidia Rice	F	93.597	07DCAV	17	10/1/2016	9/30/2018	\$100,000.00	\$96,260.65	\$3,739.35	\$3,739.35	\$3,739.35	0.00	0.00	0.00	0.00	3,739.35	100,000.00	0.00	0.00	
State Access and Visitation Project	Benidia Rice	F	93.597	07DCAV	18	10/1/2017	9/30/2019	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$99,849.71	150.29	150.29	0.00	0.00	99,849.71	99,849.71	0.00	150.29	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
								\$0.00		\$0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	
<b>TOTAL</b>								<b>\$16,084,626.09</b>	<b>\$129,968.73</b>	<b>\$15,954,657.36</b>	<b>\$23,062,105.99</b>	<b>\$18,187,223.84</b>	<b>(\$2,232,566.48)</b>	<b>\$4,874,882.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,187,223.84</b>	<b>\$18,317,192.57</b>	<b>\$0.00</b>	<b>(\$2,232,566.48)</b>	