rants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount		Date	(FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Superior Court	91CSEF	Access and Visitation - Child Support Access and Visitation Program	Non-Competitive/Sole Source	NOGA	\$ 100,000.00			Not Applicable	\$ 100,000.00	\$ 100,000.00	0200 - Federal Grant Funds	
Superior Court		Access and Visitation - Child Support Access and Visitation Program	Non-Competitive/Sole Source	NOGA	\$ 11,111.11			Not Applicable	\$ 11,111.11		0100 - Local Funds	
Unknown Vendor/Various		Antifraud Contract Support - Contract Services in Support of Antifraud Matters	Competitive	Firm Fixed Price		10/1/2019			\$ 26,031.12	\$ 26,031.12	0100 - Local Funds	
Unknown Vendor/Various	91CSEF	CSSD/Employment Program - Jobs Program for NCP.	Competitive	TBD	\$ 175,000.00			Not Applicable	\$ 175,000.00	\$ 175,000.00	0200 - Federal Grant Funds	
Unknown Vendor	91CSEF	DC Superior Court Child Support Services - Child Support Services Performed by D.C. Superior	Grant Pass Thru	Cost Reimbursement	\$ 1,900,000.00	10/1/2019	9/30/2020	Not Applicable	\$ 1,900,000.00	\$ 1,900,000.00	0200 - Federal Grant Funds	
Unknown Vendor/Various		Deposition/Transcription Services - Deposition/Transcription Services	Competitive	Firm Fixed Price	\$ 532,781.72			Not Applicable	\$ 532,781.72		0100 - Local Funds	
Unknown Vendor/Various		Deposition/Transcription Services - Deposition/Transcription Services	Competitive	Firm Fixed Price	\$ 1,950,000.00			Not Applicable	\$ 1,950,000.00	\$ 1,950,000.00	0600 - Special Purpose Revenue Funds	
TBD		Hospital Paternity Program - Medical Data Support/Hospital Paternity	Competitive	Firm Fixed Price	\$ 70,567.18	6/1/2020	9/30/2020	Option Year 1	\$ 70,567.18	\$ 70,567.18	0100 - Local Funds	
TBD	91CSEF	Hospital Paternity Program - Medical Data Support/Hospital Paternity	Competitive	Firm Fixed Price	\$ 127,950.30	10/1/2019	5/31/2020	Base Year	\$ 127,950.30		0200 - Federal Grant Funds	
Convergency Technology		IT Citrix License - Citrix License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 11,461.74	10/1/2019	9/30/2020	Not Applicable	\$ 11,461.74	\$ 11,461.74	0100 - Local Funds	
Convergency Technology		IT Citrix License - Citrix License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 250.00			Not Applicable	\$ 250.00	\$ 250.00	0700 - Intra-district Funds	
LexisNexis Justicelink/Pacer Service Center		IT SharePoint/Concord/Pacer License - SharePoint License	Non-Competitive/Sole Source	Firm Fixed Price	\$ 22,923.48	10/1/2019	9/30/2020	Not Applicable	\$ 22,923.48	\$ 22,923.48	0100 - Local Funds	
West Publishing Corp		IT Software License - Prolaw/case management maintenance and upgrade	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 1,169.00	10/1/2019	9/30/2020	Base Year	\$ 1,169.00	\$ 1,169.00	0700 - Intra-district Funds	
West Publishing Corp		IT Software License - Prolaw/case management maintenance and upgrade	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 103,615.22	10/1/2019	9/30/2020	Base Year	\$ 103,615.22	\$ 103,615.22	0100 - Local Funds	
Auctor Corporation		IT Support - DCCSES (Application Development/IT Help Desk Support	Competitive	Labor Hour	\$ 659,608.30	10/1/2019	12/31/2019	Base Year	\$ 659,608.30	\$ 659,608.30	0100 - Local Funds	
Auctor Corporation		IT Support - DCCSES (Application Development/IT Help Desk Support	Competitive	Labor Hour	\$ 539,860.84		12/31/2019		\$ 539,860.84		0600 - Special Purpose Revenue Funds	
Auctor Corporation	91CSEF	IT Support - DCCSES (Application Development/IT Help Desk Support	Competitive	Labor Hour	\$ 2,540,670.00	1/1/2020	9/30/2020	Option Year 1	\$ 2,540,670.00		0200 - Federal Grant Funds	
Auctor Corporation		IT Support - DCCSES (Modernization Project)	Competitive	Firm Fixed Price	\$ 2,760,719.00	1/1/2020	9/30/2020	Option Year 1	\$ 2,760,719.00	\$ 2,760,719.00	0600 - Special Purpose Revenue Funds	
Unknown Vendor		IT Support (non-CSSD) - IT Support Services	Competitive	Labor Hour	\$ 57,308.69			Not Applicable	\$ 57,308.69	\$ 57,308.69	0100 - Local Funds	
Unknown Vendor		IT Support - Of Operations - Enhanced network support for general office operate	Competitive	Labor Hour	\$ 221,486.31	10/1/2019	9/30/2020	Base Year	\$ 221,486.31	\$ 221,486.31	0100 - Local Funds	
Unknown Vendor		Mayor's Policy Decision (training)			\$ 3,395.00		9/30/2020		\$ 3,395.00	\$ 3,395.00	0100 - Local Funds	·
TBD		New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	\$ 13,103.75	5/18/2020	9/30/2020	Base Year	\$ 13,103.75	\$ 13,103.75	0100 - Local Funds	·
Stellarware Crp	91CSEF	New Hire - New Hire (Child Support Research Tool)	Competitive	Firm Fixed Price	\$ 59,984.38	10/1/2019	5/17/2020	Option Year 4	\$ 59,984.38	\$ 59,984.38	0200 - Federal Grant Funds	
Lexis/Westlaw		On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 277,184.00	10/1/2019	9/30/2020	Base Year	\$ 277,184.00	\$ 277,184.00	0100 - Local Funds	
Lexis/Westlaw		On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$ 9,490.00		9/30/2020		\$ 9,490.00	\$ 9,490.00	0700 - Intra-district Funds	
Unknown Vendor		Remote Access for Telework - Remote Access for Telework	Competitive	TBD	\$ 56,184.99	10/1/2019	9/30/2020	Not Applicable	\$ 56,184.99	\$ 56,184.99	0100 - Local Funds	·

CB0_FY20_Attachment I