

Attachment II-Intra-Districts

Agency Name: Office of the Attorney General

A	Amount	FTEs	Sending Agency (Buyer)	Service
	492,147.36	4.00	Office of Victim Services	Litigation, advice-giving and programmatic support
	304,913.87	2.00	Department of Housing and Community Dev.	Litigation, advice-giving and programmatic support
	321,784.53	2.00	Department of Zoning	Litigation, advice-giving and programmatic support
	317,364.27	2.00	Department of Consumer & Regulatory Affairs	Litigation, advice-giving and programmatic support
	333,204.60	2.00	Office of Tax and Revenue	Litigation, advice-giving and programmatic support
	60,000.00	0.33	Department of Human Services	Litigation, advice-giving and programmatic support
	998,419.19	7.00	Department of Transportation	Litigation, advice-giving and programmatic support
	1,062,031.90	7.47	Child and Family Services	Litigation, advice-giving and programmatic support
	197,190.16	1.00	Department of General Services	Litigation, advice-giving and programmatic support
	48,630.15	0.22	Department of Health Care Finance	Litigation, advice-giving and programmatic support
	205,325.61	1.00	Department of Health & Human Services Welfare Fraud	Litigation, advice-giving and programmatic support
	10,000.00	0.05	Real Property Tax Appeals	Litigation, advice-giving and programmatic support
<b>Total</b>	<b>\$4,351,012</b>	<b>29.07</b>		

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	501,795.00	-	Metropolitan Police Department	Paternity Warrants for Child Support Matters	0401A/401A
	24,500.00	-	Metropolitan Police Department	Vehicle Lease/Child Support Investigative Services	0401A/401A
	96,600.00	-	Office of Administrative Hearings	Administrative Hearings in Child Support Matters	0402A/0402A
	132,350.00	-	Department of Health	Vital Records for Child Support Matters	0401A/401A
<b>Total</b>	<b>755,245.00</b>	<b>-</b>			