| Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY20) | Contract / Grant Period Total Amount (FY20) | FY20 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|--------------------------------------|--|-------------------------------|--------------------------------|---|--|--------------------------------------|---|--|---------------------------|---|-------|
| TDD | | 0 00 | | | 40/4/0040 | 0/00/0000 | | A 00 000 00 | A 00 000 00 | | |
| TBD (| Court reporting | Competitive | Requirements | | 10/1/2019 | 9/30/2020 | | \$ 30,000.00 | \$ 30,000.00 | Local | |
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| | | | | | | | Total | \$ 30,000.00 | \$ 30,000.00 | | |

CH0 - FY20- Attachment I

Attachment I - Contracts & Grants

NA

Subsidies and Transfers (CSG 50)

| Contract / Procurement vs Grant | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY20) | Contract / Grant Period Total Amount (FY20) | FY20 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|---------------------------------|---|--|-------------------------------|--------------------------------|---|--|--------------------------------------|---|--|---------------------------|---|-------|
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| <u> </u> | | | | | | | 1 | Total | \$ - | \$ - | | |

CH0 - FY20- Attachment I

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | | Contract / Grant Period (FY20) | Contract / Grant Period Total Amount (FY20) | FY20 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|------------------------------------|--------------------------|---|--|--------------------------------|--|---|--|-----------|---|--|---------------------------|---|-------|
| Contract/Procurement | TOD | | Office Supplies | | | | 10/1/2019 | 9/30/2020 | | 6 0.000.00 | \$ 3.000.00 | 1 1 | |
| | TBD TBD | | | | E: E: 15: | | | | | | | | |
| | | | Maintenance - Machinery | Competitive | Firm Fixed Price | | 10/1/2019 | | | | \$ 4,000.00 | | |
| | TPW Consultants | | Web Maintenance | | | | 10/1/2019 | | | | \$ 29,311.00 | | |
| Contract/Procurement | | | OCTO VPN service | | | | 10/1/2019 | 9/30/2020 | | \$ 17,000.00 | \$ 17,000.00 | Local | |
| | TBD | | Professional Svc | Competitive | | | 10/1/2019 | 9/30/2020 | | | | Local | |
| Contract/Procurement | TBD | | Postage | Non-Competitive/Sole Source | Indefinite Delivery Indefinite Quantity | | 10/1/2019 | 9/30/2020 | | \$ 1,500.00 | \$ 1,500.00 | Local | |
| Contract/Procurement | TBD | | Board members | | | | 10/1/2019 | 9/30/2020 | | \$ 25,000.00 | \$ 25,000.00 | Local | |
| Contract/Procurement | West Publishing | | Research Tool | | | | 10/1/2019 | 9/30/2020 | | \$5,314 | \$5,314 | Local | |
| Contract/Procurement | TBD | | IT Software & Hardware | Competitive | Indefinite Delivery Indefinite Quantity | | 10/1/2019 | 9/30/2020 | | \$ 1,000.00 | \$ 1,000.00 | | |
| Contract/Procurement | Pitney Bowes | | Stamp Machine maintenance 432.00 | | | | 10/1/2019 | 9/30/2020 | | \$ 1,198.86 | \$ 1,198.86 | Local | |
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| | | | | | | | | | Total | \$ 87,323.64 | \$ 87,323.64 | | |

Note: The difference between the above contracts under other CSG and the budget is travel of \$500

CH0 - FY20- Attachment I