Attachment I - Contracts & Grants Contracts (CSG 41)

Office of Cable Television, Film, Music & Entertainment (CI0)

Contract/Procurem ent	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	Contract Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	AEI - TBD	CW43554 - TBD	Administrative and Production Staffing	Competitive	Indefinite Delivery Indefinite Quantity	\$200,000	10/1/2019	9/30/2020	Base Year	\$200,000	\$200,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Sylver Rain Consulting, LLC	CW53516	Administrative and Production Staffing	Competitive	Labor Hour	\$100,000	10/1/2019	9/30/2020	Option Year 2	\$100,000		Special Purpose Revenue (O-Type)	
	Maslow Media Group, Inc TBD	CW36877 - TBD	Administrative and Production Staffing	Competitive	Labor Hour	\$125,000	10/1/2019	9/30/2020	Base Year	\$125,000	\$125,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	All Pro All Services	CW53518	Administrative and Production Staffing	Competitive	Labor Hour	\$35,000	10/1/2019	9/30/2020	Option Year 2	\$35,000	\$35,000	Special Purpose Revenue (O-Type)	
Contract/Procurement		CW64772	Engineering Services and Repairs	Competitive	Labor Hour			9/30/2020	Option Year 1	\$272,056		Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	CW34706 - TBD	Legal and Consulting Services	Competitive	Indefinite Delivery Indefinite Quantity	\$125,000	10/1/2019	9/30/2020	Base Year	\$125,000	\$125,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Captioning Services, LLC	CW64819	Captioning of Television Broadcasting	Competitive	Firm Fixed Price	\$146,520	10/1/2019	9/30/2020	Option Year 1	\$146,520	\$146,520	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Ceremonial Tapings	Competitive	TBD	\$40,000	10/1/2019	9/30/2020	Base Year	\$ 40,000.00	\$ 40,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	WHUR	TBD	Radio Programming	TBD	TBD	\$50,400	10/1/2019	9/30/2020	Not Applicable	\$ 50,400.00	\$ 50,400.00	Special Purpose Revenue (O-Type)	
			1				J.	I.	Total	£4 000 070	¢1 002 076		

Total \$1,093,976 \$1,093,976

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Subsidies and Transfers (CSG 50)

Office of Cable Television, Film, Music & Entertainment (CI0)

Contract /Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	Contract Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD-Various	TBD	DC Film Rebate Funds	Competitive	Incentive	NA	10/1/2019	9/30/2020	Not Applicable		\$ 782,961.33		Film Rebate Funds awarded to eligible projects/production companies
Contract/Procurement	TBD-Various	TBD	DC Film Rebate Funds	Competitive	Incentive	NA	10/1/2019	9/30/2020	Not Applicable		\$ 1,254,250.00	Revenue (O-Type)	Film Rebate Funds awarded to eligible projects/production companies
Grant	UDC Television, Public Access Corporation	NA	Access (PEG)	Non- Competitive/Sole Source	TBD	NA	10/1/2019	9/30/2020	Not Applicable		\$ 1,250,000.00	Special Purpose Revenue (O-Type)	1% of Cable Revenues for Public Education Programming to UDC Television and Public Access Corporation
									Total	\$ -	\$ 3,287,211.33		

CIO Attachment I - Contracts & Grants 4.4.19

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Contracts (All Other CSGs)

Office of Cable Television, Film, Music & Entertainment (CI0)

Contract /Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	Contract Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Supplies	Competitive	\$80,000	10/1/2019		Not Applicable	\$80,000	\$80,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	DGS	Energy, Comm and Bldg Rentals	Non-Competitive/Sole Source	\$358,937	10/1/2019	9/30/2020	Not Applicable	\$ 358,937.00	\$ 358,937.00	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	осто	Telecommunications	Non-Competitive/Sole Source	\$194,666	10/1/2019	9/30/2020	Not Applicable	\$ 194,666.37	\$ 194,666.37	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	DGS	Rentals-Land & Structures	Non-Competitive/Sole Source	\$93,655	10/1/2019		Not Applicable	\$ 93,655.00	\$ 93,655.00	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	DGS	Security Services	Non-Competitive/Sole Source	\$196,869	10/1/2019	9/30/2020	Not Applicable	\$ 196,869.00	\$ 196,869.00	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	DGS	Occupancy Fixed Costs	Non-Competitive/Sole Source	\$573,725	10/1/2019	9/30/2020	Not Applicable	\$ 573,725.00	\$ 573,725.00	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	DPW	Fleet	Non-Competitive/Sole Source	\$30,000	10/1/2019		Not Applicable	\$ 30,000.00	\$ 30,000.00	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	OFRM	PCARD, Programming & Content	Non-Competitive/Sole Source	\$275,228	10/1/2019		Not Applicable	\$ 275,228.23	\$ 275,228.23	Special Purpose Revenue (O- Type)	Intra-District
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	\$150,000	10/1/2019	9/30/2020	Not Applicable	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O- Type)	MOU/Intra-District
Contract/Procurement	ОСТО	IT Dedicated Support	Non-Competitive/Sole Source	\$96,928	10/1/2019	9/30/2020	Not Applicable	\$ 96,928.00	\$ 96,928.00	Special Purpose Revenue (O- Type)	MOU/Intra-District
Contract/Procurement	ОСТО	IT Assessment	Non-Competitive/Sole Source	\$62,702	10/1/2019		Not Applicable	\$ 62,701.53	\$ 62,701.53	Special Purpose Revenue (O- Type)	MOU/Intra-District
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$400,000	10/1/2019	9/30/2020	Not Applicable	\$ 400,000.00	\$ 400,000.00	Special Purpose Revenue (O-Type)	Equipment maintenance & repairs
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$235,738	10/1/2019	9/30/2020		\$ 235,737.77	\$ 235,737.77		Equipment maintenance & repairs
Contract/Procurement	TBD	Professional Services	Competitive	\$120,000	10/1/2019	9/30/2020		\$ 120,000.00	\$ 120,000.00	71 -7	Broadcast, Webview
Contract/Procurement	TBD	Travel & Training	Non-Competitive/Sole Source	\$35,000	10/1/2019	9/30/2020		\$ 35,000.00	\$ 35,000.00	Special Purpose Revenue (O-	Professional development: conferences, training

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Contracts (All Other CSGs)

Contract /Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	Contract Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Memberships	Non-Competitive/Sole Source	\$20,000	10/1/2019	9/30/2020	Not Applicable	\$ 20,000.00	\$ 20,000.00	Special Purpose Revenue (O- Type)	Professional development: industry association participation
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$67,567	10/1/2019	9/30/2020	Not Applicable	\$ 67,566.50	\$ 67,566.50	Special Purpose Revenue (O- Type)	EarthChannel, Splash
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$37,000	10/1/2019		Not Applicable	\$ 37,000.00	\$ 37,000.00	Special Purpose Revenue (O- Type)	LiveU, Tecknomics
Contract/Procurement	Various	Professional Services	Competitive	\$97,000	10/1/2019		Not Applicable	\$ 97,000.00	\$ 97,000.00	Special Purpose Revenue (O- Type)	Salesforce, ReelScout, Baseline, DC Music
Contract/Procurement	Various	Marketing	Competitive	\$90,000	10/1/2019		Not Applicable	\$ 90,000.00	\$ 90,000.00	Special Purpose Revenue (O- Type)	Film Permit Office support
Contract/Procurement	Various	Office Support	Competitive	\$5,000	10/1/2019		Not Applicable	\$ 5,000.00	\$ 5,000.00	Special Purpose Revenue (O- Type)	Film Permit Office support/subscriptions
Contract/Procurement	Various	Office Support	Competitive	\$26,930	10/1/2019	9/30/2020	Not Applicable	\$ 26,930.00	\$ 26,930.00	Special Purpose Revenue (O- Type)	Legal Licenses, subscriptions, legal subscriptions. Fedex, postage
Contract/Procurement	Various	Printing/Duplications	Competitive	\$10,000	10/1/2019		Not Applicable	\$ 10,000.00	\$ 10,000.00	Special Purpose Revenue (O- Type)	Senoda
Contract/Procurement	Various	Sponsorships and Marketing	Competitive	\$200,000	10/1/2019		Not Applicable	\$ 200,000.00	\$ 200,000.00	Special Purpose Revenue (O- Type)	Support to local businesses
Contract/Procurement	TBD	Inspection Equipment	Competitive	\$25,000	10/1/2019		Not Applicable	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O- Type)	Building inspection
Contract/Procurement	TBD	Computers and AV Equipment and	Competitive	\$76,250	10/1/2019	9/30/2020	Not Applicable	\$ 76,249.99	\$ 76,249.99	Special Purpose Revenue (O- Type)	Studio upgrades
Contract/Procurement	TBD	Equipment and Rental Equipment	Competitive	\$610,941	10/1/2019	9/30/2020	Not Applicable	\$ 610,941.03	\$ 610,941.03	Special Purpose Revenue (O- Type)	Electrical redundancy equipment/Special Events equipment rental
		CSG					Total	\$ 4.169.135.42	\$ 4.169.135.42		

20-Supplies & Materials \$80,000.00 30-Energy, Comm & Bldg Rentals \$358,937.00 31-Telecommunications \$194,666.37 32-Rentals-Land & Structures \$93,655.00 34-Security Services \$196,869.00 35-Occupancy Fixed Costs \$573,725.00 \$1,959,092.03 40-Other Services & Charges 0070 - Equipt & Rental \$712,191.02 \$4,169,135.42 **Total Other CSGs**

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Contracts (All Other CSGs)

Office of Cable Television, Film, Music & Entertainment (CI0)

<u>5)</u>			Office	of Cable Tele	evision, Film	1, Music & E	ntertainment (C10)	
Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
AEI - TBD	Staffing		\$200,000	10/1/2019	9/30/2020	Base Year		Revenue (O-Type)	
Sylver Rain Consulting, LLC	Administrative and Production Staffing	Competitive	\$100,000	10/1/2019	9/30/2020	Option Year 2	\$100,000	Special Purpose Revenue (O-Type)	
Maslow Media Group, Inc TBD	Administrative and Production Staffing	Competitive	\$125,000	10/1/2019	9/30/2020	Base Year	\$125,000	Special Purpose Revenue (O-Type)	
All Pro All Services	Administrative and Production Staffing	Competitive	\$35,000	10/1/2019	9/30/2020	Option Year 2	\$35,000	Special Purpose Revenue (O-Type)	
Human Circuit	Engineering Services and Repairs	Competitive	\$272,056	10/1/2019	9/30/2020	Option Year 1	\$272,056	Special Purpose Revenue (O-Type)	
TBD	Services	Competitive	\$125,000	10/1/2019	9/30/2020	Base Year		Revenue (O-Type)	
Captioning Services, LLC	Captioning of Television Broadcasting	Competitive	\$146,520	10/1/2019	9/30/2020	Option Year 1		Revenue (O-Type)	
TBD	Ceremonial Tapings	Competitive	\$40,000	10/1/2019	9/30/2020	Base Year		Special Purpose Revenue (O-Type)	
WHUR	Radio Programming	TBD	\$50,400	10/1/2019	9/30/2020	Not Applicable	\$ 50,400.00		
TBD-Various	DC Film Rebate Funds	Competitive	NA	10/1/2019	9/30/2020	Not Applicable	\$ 782,961.33	Local	Film Rebate Funds awarded to eligible projects/production companies
TBD-Various	DC Film Rebate Funds	Competitive	NA	10/1/2019	9/30/2020	Not Applicable	\$ 1,254,250.00	Special Purpose Revenue (O-Type)	Film Rebate Funds awarded to eligible projects/production companies
UDC Television, Public Access Corporation	Public Education Access (PEG)	Non-Competitive/Sole Source	NA	10/1/2019	9/30/2020	Not Applicable	\$ 1,250,000.00	Revenue (O-Type)	1% of Cable Revenues for Public Education Programming to UDC Television and Public Access Corporation
TBD		·	\$80,000			Applicable		Revenue (O-Type)	Procurement & Pcard purchases
DGS			\$358,937	10/1/2019	9/30/2020	Not Applicable	\$ 358,937.00	Special Purpose Revenue (O-Type)	Intra-District
		Source	\$194,666	10/1/2019		Applicable	\$ 194,666.37	Special Purpose Revenue (O-Type)	Intra-District
DGS		Source	\$93,655			Not Applicable	\$ 93,655.00		Intra-District
DGS			\$196,869	10/1/2019	9/30/2020		\$ 196,869.00		Intra-District
DGS			\$573,725	10/1/2019		Not	\$ 573,725.00	Special Purpose Revenue (O-Type)	Intra-District
DPW			\$30,000	10/1/2019	9/30/2020	Not Applicable	\$ 30,000.00		Intra-District
OFRM			\$275,228	10/1/2019	9/30/2020		\$ 275,228.23		Intra-District
	Vendor Name AEI - TBD Sylver Rain Consulting, LLC Maslow Media Group, Inc TBD All Pro All Services Human Circuit TBD Captioning Services, LLC TBD WHUR TBD-Various TBD-Various UDC Television, Public Access Corporation TBD DGS OCTO DGS DGS DGS DPW	Vendor Name Contract Purpose - Description of Services AEI - TBD Administrative and Production Staffing Sylver Rain Consulting, LLC Administrative and Production Staffing Maslow Media Group, Inc TBD Administrative and Production Staffing All Pro All Services Administrative and Production Staffing Human Circuit Engineering Services and Repairs TBD Legal and Consulting Services Captioning Captioning of Television Broadcasting Services Captioning Services, LLC Broadcasting TBD Ceremonial Tapings WHUR Radio Programming TBD-Various DC Film Rebate Funds UDC Television, Public Education Access (PEG) Public Education Access (PEG) Corporation Supplies DGS Energy, Comm and Bldg Rentals OCTO Telecommunications DGS Rentals-Land & Structures DGS Security Services DGS Occupancy Fixed Costs DPW Fleet OFRM PCARD, Programming &	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source AEI - TBD Administrative and Production Staffing Competitive Sylver Rain Consulting, LLC Administrative and Production Staffing Competitive Maslow Media Group, Inc TBD Administrative and Production Staffing Competitive All Pro All Services Administrative and Production Staffing Competitive Human Circuit Engineering Services and Repairs Competitive TBD Legal and Consulting Services Competitive Captioning Services Competitive TBD Ceremonial Tapings Competitive WHUR Radio Programming TBD TBD-Various DC Film Rebate Funds Competitive TBD-Various DC Film Rebate Funds Competitive UDC Television, Public Access (PEG) Source Source Corporation Public Education Access (PEG) Non-Competitive/Sole Source DGS Energy, Comm and Bldg Rentals Non-Competitive/Sole Source DGS Rentals-Land & Structures Non-Competitive/Sole Source DGS	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source Original Contract Amount AEI - TBD Administrative and Production Staffing Competitive \$200,000 Sylver Rain Administrative and Production Competitive \$100,000 Maslow Media Group, Inc TBD Administrative and Production Competitive \$125,000 All Pro All Services Administrative and Production Competitive \$35,000 All Pro All Services Administrative and Production Competitive \$35,000 Human Circuit Engineering Services and Repairs Competitive \$272,056 TBD Legal and Consulting Services Competitive \$125,000 Services, LLC Broadcasting Competitive \$146,520 Services, LLC Broadcasting TBD \$50,400 WHUR Radio Programming TBD \$50,400 TBD-Various DC Film Rebate Funds Competitive NA TBD-Various DC Film Rebate Funds Competitive NA UDC Television, Public Access (PEG) Public Education Access Non-Competitive/Sole \$358,937	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source Original Contract Amount Term Begin Date Contract Contract Amount Term Begin Date AEI - TBD Administrative and Production Staffing \$200,000 10/1/2019 Sylver Rain Consulting, LLC Staffing Administrative and Production Competitive \$100,000 10/1/2019 Maslow Media Group, Inc TBD Staffing All Pro All Services Administrative and Production Staffing All Pro All Services Staffing All Pro All Services Administrative and Production Competitive \$35,000 10/1/2019 Human Circuit Engineering Services and Repairs Competitive \$272,056 10/1/2019 TBD Legal and Consulting Services Competitive \$125,000 10/1/2019 Captioning Capitioning of Television Services, LLC Competitive \$146,520 10/1/2019 WHUR Radio Programming TBD \$50,400 10/1/2019 TBD-Various DC Film Rebate Funds Competitive NA 10/1/2019 TBD-Various DC Film Rebate Funds Competitive/Sole Source NA 10/1/2019 DGS Energy, Comm and Bldg Rentals Non-Competitive/Sole Source \$358,937	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source Original Contract Amount Contract Term Begin Date Contract Term End Date AEI - TBD Administrative and Production Staffing \$200,000 10/1/2019 9/30/2020 Sylver Rain Administrative and Production Competitive \$100,000 10/1/2019 9/30/2020 Mallow Media Administrative and Production Staffing \$125,000 10/1/2019 9/30/2020 All Pro All Services Administrative and Production Staffing \$35,000 10/1/2019 9/30/2020 Human Circuit Engineering Services and Repairs Competitive \$272,056 10/1/2019 9/30/2020 TBD Legal and Consulting Services Competitive \$125,000 10/1/2019 9/30/2020 Captioning Services LLC Broadcasting Competitive \$146,520 10/1/2019 9/30/2020 WHUR Radio Programming TBD \$40,000 10/1/2019 9/30/2020 TBD-Various DC Film Rebate Funds Competitive NA 10/1/2019 9/30/2020 TBD-Various DC	Vendor Name Contract Purpose-Description of Services Competitive or Sole Source Original Contract Term Begin Date Contract Term End Date C	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source Original Contract Contract Contract Term Begin Date Contract Term End Date FY20 Funding Amount AEI - TBD Administrative and Production Staffing Sadding \$200,000 10/1/2019 9/30/2020 Deptor Year 2 \$100,000 Sylver Rain Contract Staffing Administrative and Production Competitive \$100,000 10/1/2019 9/30/2020 Option Year 2 \$100,000 Maslow Media Corpus, Inc TBD Staffing Staffing Staffing Staffing Staffing \$125,000 10/1/2019 9/30/2020 Option Year 2 \$125,000 All Pro All Services Inc Table Staffing St	Vendor Name Contract Purpose - Description of Services Competitive or Sole Source Original Contract Term Begin Date Contract Term End Date FY20 Funding Funding Source (total redward, private, special redward, private, spec

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Contracts (All Other CSGs)

Office of Cable Television, Film, Music & Entertainment (CI0)

	Contracts (All Other Coos)									
Contract /Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	\$150,000	10/1/2019	9/30/2020	Not Applicable	\$ 150,000.00	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	ОСТО	IT Dedicated Support	Non-Competitive/Sole Source	\$96,928	10/1/2019	9/30/2020	Not Applicable	\$ 96,928.00	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	ОСТО	IT Assessment	Non-Competitive/Sole Source	\$62,702	10/1/2019	9/30/2020	Not Applicable	\$ 62,701.53	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$400,000	10/1/2019	9/30/2020	Not Applicable	\$ 400,000.00	Special Purpose Revenue (O-Type)	Equipment maintenance & repairs
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$235,738	10/1/2019	9/30/2020		\$ 235,737.77	Special Purpose Revenue (O-Type)	Equipment maintenance & repairs
Contract/Procurement	TBD	Professional Services	Competitive	\$120,000	10/1/2019	9/30/2020	Not Applicable	\$ 120,000.00	Special Purpose Revenue (O-Type)	Broadcast, Webview
Contract/Procurement	TBD	Travel & Training	Non-Competitive/Sole Source	\$35,000	10/1/2019	9/30/2020	Not Applicable	\$ 35,000.00	Special Purpose Revenue (O-Type)	Professional development: conferences, training
Contract/Procurement	TBD	Memberships	Non-Competitive/Sole Source	\$20,000	10/1/2019	9/30/2020		\$ 20,000.00	Special Purpose Revenue (O-Type)	Professional development: industry association participation
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$67,567	10/1/2019	9/30/2020	Not Applicable	\$ 67,566.50	Special Purpose Revenue (O-Type)	EarthChannel, Splash
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$37,000	10/1/2019	9/30/2020	Not Applicable	\$ 37,000.00	Special Purpose Revenue (O-Type)	LiveU, Tecknomics
Contract/Procurement	Various	Professional Services	Competitive	\$97,000	10/1/2019	9/30/2020	Not Applicable	\$ 97,000.00	Special Purpose Revenue (O-Type)	Salesforce, ReelScout, Baseline, DC Music
Contract/Procurement	Various	Marketing	Competitive	\$90,000	10/1/2019	9/30/2020	Not Applicable	\$ 90,000.00	Special Purpose Revenue (O-Type)	Film Permit Office support
Contract/Procurement	Various	Office Support	Competitive	\$5,000	10/1/2019	9/30/2020	Not Applicable	\$ 5,000.00	Special Purpose Revenue (O-Type)	Film Permit Office support/subscriptions
Contract/Procurement	Various	Office Support	Competitive	\$26,930	10/1/2019	9/30/2020	Not Applicable	\$ 26,930.00	Special Purpose Revenue (O-Type)	Legal Licenses, subscriptions, legal subscriptions. Fedex, postage
Contract/Procurement	Various	Printing/Duplications	Competitive	\$10,000	10/1/2019	9/30/2020	Not Applicable	\$ 10,000.00	Special Purpose Revenue (O-Type)	Senoda
Contract/Procurement	Various	Sponsorships and Marketing	Competitive	\$200,000	10/1/2019	9/30/2020		\$ 200,000.00	Special Purpose Revenue (O-Type)	Support to local businesses
Contract/Procurement	TBD	Inspection Equipment	Competitive	\$25,000	10/1/2019	9/30/2020	Not Applicable	\$ 25,000.00	Special Purpose Revenue (O-Type)	Building inspection
Contract/Procurement	TBD	Equipment and Cameras	Competitive	\$76,250	10/1/2019	9/30/2020	Applicable		Special Purpose Revenue (O-Type)	Studio upgrades
Contract/Procurement	TBD	Equipment and Rental Equipment	Competitive	\$610,941	10/1/2019	9/30/2020		\$ 610,941.03	Special Purpose Revenue (O-Type)	Electrical redundancy equipment/Special Events equipment rental

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Contracts (All Other CSGs)

Office of Cable Television, Film, Music & Entertainment (CI0)

Contract /Procur	ement V	/endor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	CSG				Total	\$ 8,550,322.75					
				41-Contractual Services	\$1,093,976.00		•			_	
				50-Subsidies & Transfers	\$3,287,211.33						
				All Other CSGs	\$4,169,135.42						
				Total Other CSGs	\$8.550.322.75						

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