

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Office of Cable Television, Film, Music & Entertainment (C10)

Contract /Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY20)	Contract Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Supplies	Competitive	\$80,000	10/1/2019	9/30/2020	Not Applicable	\$80,000	\$80,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	DGS	Energy, Comm and Bldg Rentals	Non-Competitive/Sole Source	\$358,937	10/1/2019	9/30/2020	Not Applicable	\$ 358,937.00	\$ 358,937.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	OCTO	Telecommunications	Non-Competitive/Sole Source	\$194,666	10/1/2019	9/30/2020	Not Applicable	\$ 194,666.37	\$ 194,666.37	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	DGS	Rentals-Land & Structures	Non-Competitive/Sole Source	\$93,655	10/1/2019	9/30/2020	Not Applicable	\$ 93,655.00	\$ 93,655.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	DGS	Security Services	Non-Competitive/Sole Source	\$196,869	10/1/2019	9/30/2020	Not Applicable	\$ 196,869.00	\$ 196,869.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	DGS	Occupancy Fixed Costs	Non-Competitive/Sole Source	\$573,725	10/1/2019	9/30/2020	Not Applicable	\$ 573,725.00	\$ 573,725.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	DPW	Fleet	Non-Competitive/Sole Source	\$30,000	10/1/2019	9/30/2020	Not Applicable	\$ 30,000.00	\$ 30,000.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	OFRM	PCARD, Programming & Content	Non-Competitive/Sole Source	\$275,228	10/1/2019	9/30/2020	Not Applicable	\$ 275,228.23	\$ 275,228.23	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	\$150,000	10/1/2019	9/30/2020	Not Applicable	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	OCTO	IT Dedicated Support	Non-Competitive/Sole Source	\$96,928	10/1/2019	9/30/2020	Not Applicable	\$ 96,928.00	\$ 96,928.00	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	OCTO	IT Assessment	Non-Competitive/Sole Source	\$62,702	10/1/2019	9/30/2020	Not Applicable	\$ 62,701.53	\$ 62,701.53	Special Purpose Revenue (O-Type)	MOU/Intra-District
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$400,000	10/1/2019	9/30/2020	Not Applicable	\$ 400,000.00	\$ 400,000.00	Special Purpose Revenue (O-Type)	Equipment maintenance & repairs
Contract/Procurement	Various	Maintenance Agreements	Competitive	\$235,738	10/1/2019	9/30/2020	Not Applicable	\$ 235,737.77	\$ 235,737.77	Special Purpose Revenue (O-Type)	Equipment maintenance & repairs
Contract/Procurement	TBD	Professional Services	Competitive	\$120,000	10/1/2019	9/30/2020	Not Applicable	\$ 120,000.00	\$ 120,000.00	Special Purpose Revenue (O-Type)	Broadcast, Webview
Contract/Procurement	TBD	Travel & Training	Non-Competitive/Sole Source	\$35,000	10/1/2019	9/30/2020	Not Applicable	\$ 35,000.00	\$ 35,000.00	Special Purpose Revenue (O-Type)	Professional development: conferences, training

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Contract/Procurement	TBD	Memberships	Non-Competitive/Sole Source	\$20,000	10/1/2019	9/30/2020	Not Applicable	\$ 20,000.00	\$ 20,000.00	Special Purpose Revenue (O-Type)	Professional development: industry association participation
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$67,567	10/1/2019	9/30/2020	Not Applicable	\$ 67,566.50	\$ 67,566.50	Special Purpose Revenue (O-Type)	EarthChannel, Splash
Contract/Procurement	Various	Television and Radio Broadcast Support Contracts	Competitive	\$37,000	10/1/2019	9/30/2020	Not Applicable	\$ 37,000.00	\$ 37,000.00	Special Purpose Revenue (O-Type)	LiveU, Tecknomics
Contract/Procurement	Various	Professional Services	Competitive	\$97,000	10/1/2019	9/30/2020	Not Applicable	\$ 97,000.00	\$ 97,000.00	Special Purpose Revenue (O-Type)	Salesforce, ReelScout, Baseline, DC Music
Contract/Procurement	Various	Marketing	Competitive	\$90,000	10/1/2019	9/30/2020	Not Applicable	\$ 90,000.00	\$ 90,000.00	Special Purpose Revenue (O-Type)	Film Permit Office support
Contract/Procurement	Various	Office Support	Competitive	\$5,000	10/1/2019	9/30/2020	Not Applicable	\$ 5,000.00	\$ 5,000.00	Special Purpose Revenue (O-Type)	Film Permit Office support/subscriptions
Contract/Procurement	Various	Office Support	Competitive	\$26,930	10/1/2019	9/30/2020	Not Applicable	\$ 26,930.00	\$ 26,930.00	Special Purpose Revenue (O-Type)	Legal Licenses, subscriptions, legal subscriptions. Fedex, postage
Contract/Procurement	Various	Printing/Duplications	Competitive	\$10,000	10/1/2019	9/30/2020	Not Applicable	\$ 10,000.00	\$ 10,000.00	Special Purpose Revenue (O-Type)	Senoda
Contract/Procurement	Various	Sponsorships and Marketing	Competitive	\$200,000	10/1/2019	9/30/2020	Not Applicable	\$ 200,000.00	\$ 200,000.00	Special Purpose Revenue (O-Type)	Support to local businesses
Contract/Procurement	TBD	Inspection Equipment	Competitive	\$25,000	10/1/2019	9/30/2020	Not Applicable	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O-Type)	Building inspection
Contract/Procurement	TBD	Computers and AV Equipment and	Competitive	\$76,250	10/1/2019	9/30/2020	Not Applicable	\$ 76,249.99	\$ 76,249.99	Special Purpose Revenue (O-Type)	Studio upgrades
Contract/Procurement	TBD	Equipment and Rental Equipment	Competitive	\$610,941	10/1/2019	9/30/2020	Not Applicable	\$ 610,941.03	\$ 610,941.03	Special Purpose Revenue (O-Type)	Electrical redundancy equipment/Special Events equipment rental

CSG		Total	\$ 4,169,135.42	\$ 4,169,135.42
20-Supplies & Materials	\$80,000.00			
30-Energy, Comm & Bldg Rentals	\$358,937.00			
31-Telecommunications	\$194,666.37			
32-Rentals-Land & Structures	\$93,655.00			
34-Security Services	\$196,869.00			
35-Occupancy Fixed Costs	\$573,725.00			
40-Other Services & Charges	\$1,959,092.03			
0070 - Equip & Rental	\$712,191.02			
Total Other CSGs	\$4,169,135.42			

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Contract/Procurement	AEI - TBD	Administrative and Production Staffing	Competitive	\$200,000	10/1/2019	9/30/2020	Base Year	\$200,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Sylver Rain Consulting, LLC	Administrative and Production Staffing	Competitive	\$100,000	10/1/2019	9/30/2020	Option Year 2	\$100,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Maslow Media Group, Inc. - TBD	Administrative and Production Staffing	Competitive	\$125,000	10/1/2019	9/30/2020	Base Year	\$125,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	All Pro All Services	Administrative and Production Staffing	Competitive	\$35,000	10/1/2019	9/30/2020	Option Year 2	\$35,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Human Circuit	Engineering Services and Repairs	Competitive	\$272,056	10/1/2019	9/30/2020	Option Year 1	\$272,056	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	Legal and Consulting Services	Competitive	\$125,000	10/1/2019	9/30/2020	Base Year	\$125,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	Captioning Services, LLC	Captioning of Television Broadcasting	Competitive	\$146,520	10/1/2019	9/30/2020	Option Year 1	\$146,520	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	Ceremonial Tapings	Competitive	\$40,000	10/1/2019	9/30/2020	Base Year	\$ 40,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	WHUR	Radio Programming	TBD	\$50,400	10/1/2019	9/30/2020	Not Applicable	\$ 50,400.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD-Various	DC Film Rebate Funds	Competitive	NA	10/1/2019	9/30/2020	Not Applicable	\$ 782,961.33	Local	Film Rebate Funds awarded to eligible projects/production companies
Contract/Procurement	TBD-Various	DC Film Rebate Funds	Competitive	NA	10/1/2019	9/30/2020	Not Applicable	\$ 1,254,250.00	Special Purpose Revenue (O-Type)	Film Rebate Funds awarded to eligible projects/production companies
Grant	UDC Television, Public Access Corporation	Public Education Access (PEG)	Non-Competitive/Sole Source	NA	10/1/2019	9/30/2020	Not Applicable	\$ 1,250,000.00	Special Purpose Revenue (O-Type)	1% of Cable Revenues for Public Education Programming to UDC Television and Public Access Corporation
Contract/Procurement	TBD	Supplies	Competitive	\$80,000	10/1/2019	9/30/2020	Not Applicable	\$80,000	Special Purpose Revenue (O-Type)	Procurement & Pcard purchases
Contract/Procurement	DGS	Energy, Comm and Bldg Rentals	Non-Competitive/Sole Source	\$358,937	10/1/2019	9/30/2020	Not Applicable	\$ 358,937.00	Special Purpose Revenue (O-Type)	Intra-District
Contract/Procurement	OCTO	Telecommunications	Non-Competitive/Sole Source	\$194,666	10/1/2019	9/30/2020	Not Applicable	\$ 194,666.37	Special Purpose Revenue (O-Type)	Intra-District
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Contract/Procurement	TBD	Computers and AV Equipment and Cameras	Competitive	\$76,250	10/1/2019	9/30/2020	Not Applicable	\$ 76,249.99	Special Purpose Revenue (O-Type)	Studio upgrades
Contract/Procurement	TBD	Equipment and Rental Equipment	Competitive	\$610,941	10/1/2019	9/30/2020	Not Applicable	\$ 610,941.03	Special Purpose Revenue (O-Type)	Electrical redundancy equipment/Special Events equipment rental

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			CSG				Total	\$ 8,550,322.75		
			41-Contractual Services	\$1,093,976.00						
			50-Subsidies & Transfers	\$3,287,211.33						
			All Other CSGs	\$4,169,135.42						
			Total Other CSGs	\$8,550,322.75						