

Attachment II-Intra-Districts					
Agency Name: Office of Cable Television, Film, Music & Entertainment					
A	FY20 Amount	FTEs	Sending Agency (Buyer)	Service	
			NONE		
Total	\$0	0			
B		FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$20,000		OFRM-Office of Finance & Resource Management	OFRM-RTS Telecom Advances (DCNet & Non DCNet)	0600/2020/40/0408
	\$210,000		OCP- Office of Contracting and Procurement	Pcard	0600/2010/40/0408
	\$194,666		OCTO- Office of Chief Technology	IT Telecomms	0600/1040/31/0308
	\$62,702		OCTO- Office of Chief Technology	IT Assessment	0600/1040/40/0494
	\$96,928	1	OCTO- Office of Chief Technology	Dedicated IT Staff - FTE	0600/1040/40/0408
	\$93,655		DGS-Department of General Services	DGS-Rentals, Land and Structures	0600/1030/32/0309
	\$573,725		DGS-Department of General Services	DGS- Occupancy Fixed Costs	0600/1030/35/0310
	\$17,092		DGS-Department of General Services	DGS-Energy Services (sustainable energy)	0600/1030/30/0330
	\$196,869		DGS-Department of General Services	DGS-Security Services	0600/1030/34/0440
	\$6,303		DGS-Department of General Services	DGS-Energy Services (auto fuel)	0600/1030/30/0301
	\$50,071		DGS-Department of General Services	DGS-Energy Services (natural gas)	0600/1030/30/0304
	\$261,768		DGS-Department of General Services	DGS-Energy Services (electricity)	0600/1030/30/0305
	\$23,703		DGS-Department of General Services	DGS-Energy Services (water/sewer)	0600/1030/30/0307
	\$150,000	1	OCFO- Office of the Chief Financial Officer	MOU with OCFO for Financial Services	0600/1050/40/0408
	\$184,279		DOES- Department of Employment Services	MOU with DOES for Creative Economy Career Access Program (CECAP)	0600/1040/40/0408
	\$22,743		Office of the Secretary and Office of the City Administrator	MOU with CA for records management and archives	0600/1090/40/0408
	\$30,000		Department of Public Works	Fleet Management	0600/1070/40/0404
	\$7,680		ODR - Office of Disability Rights	Sign Language Interpreter Services	0600/1040/40/0408
Total	\$2,202,184	2			