

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD		OCF Maintenance for E-Filing System	Competitive		\$100,000	10/1/2019	9/30/2020	Base Year	\$ 100,000.00	\$ 100,000.00	Local	
Contract/Procurement	TBD		Maintenance for Copier Machines	Competitive		\$7,396	10/1/2019	9/30/2020	Base Year	\$ 7,396.00	\$ 7,396.00	Local	
Contract/Procurement	Comcast Cable TV		TV Basic Cable \$55,40 Per Month	Non-Competitive/Sole Source		\$665	10/1/2019	9/30/2020	Base Year	\$ 664.80	\$ 664.80	Local	
Contract/Procurement	TBD		Maintenance for AV Equipment	Competitive		\$8,300	10/1/2019	9/30/2020	Base Year	\$ 8,300.00	\$ 8,300.00	Local	
Contract/Procurement	TeamMate		Auditing Software Application	Non-Competitive/Sole Source		\$75,000	10/1/2019	9/30/2020	Base Year	\$ 75,000.00	\$ 75,000.00	Local	
Contract/Procurement	Lexis Nexis		Legal Research	Non-Competitive/Sole Source		\$7,368	10/1/2019	9/30/2020	Base Year	\$ 7,368.00	\$ 7,368.00	Local	
Contract/Procurement	TBD		Mass Mailings Postcards to all District Households & Postage	Competitive		\$200,000	10/1/2019	9/30/2020	Base Year	\$ 200,000.00	\$ 200,000.00	Local	
Contract/Procurement	TBD		PAS's/Videos for Fair Elections Program	Competitive		\$40,000	10/1/2019	9/30/2020	Base Year	\$ 40,000.00	\$ 40,000.00	Local	
Contract/Procurement	Graduate School USA, DC Bar, and Tecknomic LLC		Specialized Training for Professional and Line Staff	Non-Competitive/Sole Source		\$40,000	10/1/2019	9/30/2020	Base Year	\$ 40,000.00	\$ 40,000.00	Local	
Contract/Procurement	TBD		Conference on Campaign Finance and Ethics Laws	Competitive		\$20,000	10/1/2019	9/30/2020	Base Year	\$ 20,000.00	\$ 20,000.00	Local	
Contract/Procurement	TBD		Court Reporting	Competitive		\$10,000	10/1/2019	9/30/2020	Base Year	\$ 10,000.00	\$ 10,000.00	Local	
Contract/Procurement	TBD		Copiers lease & scanners	Competitive		\$50,000	10/1/2019	9/30/2020	Base Year	\$ 50,000.00	\$ 50,000.00	Local	
<b>Total</b>										<b>\$ 558,728.80</b>	<b>\$ 558,728.80</b>		

Note: The difference between the contracts above and budget under other CSGs includes MOUs, employee training & travel and other small purchases.