Attachment I - Contracts & Grants

Contracts (All CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	File and Serve	System to support electronic	Non-Competitive/Sole Source	Firm Fixed Price	$ 60,000.00	10/1/2019	9/30/2020		$ 60,000.00	$ 60,000.00	Local	(Obj 0409/Pgm 2010)
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	Labor Hour	$ 50,000.00	10/1/2019	9/30/2020		$ 50,000.00	$ 50,000.00	Local	(Obj 0409/Pgm 2010)
Contract/Procurement	OAG	Legal Support	Non-Competitive/Sole Source	Labor Hour	$ 15,000.00	10/1/2019	9/30/2020		$ 15,000.00	$ 15,000.00	Local	(Obj 0409/Pgm 2020)
								Total	**$ 125,000.00**	**$ 125,000.00**		

Attachment I - Contracts & Grants

Contracts (All CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
			None										
									Total	$ -	$ -		

Attachment I - Contracts & Grants

Contracts (All CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Supplies	Non-Competitive/Sole Source	TBD	$12,000	10/1/2019	9/30/2020		$12,000	$12,000	Local	CSG 20/Obj 0201/Pgm 2010
Contract/Procurement	OCTO	Telecom	Non-Competitive/Sole Source	Firm Fixed Price	$2,500	10/1/2019	9/30/2020		$2,500	$2,500	Local	CSG 31/Obj 0308/Pgm1040
Contract/Procurement	TBD	Professional Service (courier service)	Non-Competitive/Sole Source	TBD	$5,000	10/1/2019	9/30/2020		$5,000	$5,000	Local	CSG 40/Obj 0408/Pgm 2010
Contract/Procurement	Various	Operating Office Support - Small Purchases	Non-Competitive/Sole Source	Indefinite Quantity	$7,973	10/1/2019	9/30/2020		$7,973	$7,973	Local	CSG 40/Obj 0410/Pgrm 2010
Contract/Procurement	TBD	Employee Training (Commissioner Training)	Non-Competitive/Sole Source	Labor Hour	$13,000	10/1/2019	9/30/2020		$13,000	$13,000	Local	CSG 40/Obj 0409/Pgm 2020
Contract/Procurement	Various	Compensation for Board Members & Commissioners	Non-Competitive/Sole Source	Labor Hour	$252,267	10/1/2019	9/30/2020		$252,267	$252,267	Local	8 part-time RP commissioners CSG 40/Obj 0427/Pgm 2020
Contract/Procurement	TBD	Equipment - IT Hardware Acquisitions	Non-Competitive/Sole Source	TBD	$10,000	10/1/2019	9/30/2020		$ 10,000.00	$ 10,000.00	Local	CSG 70/Obj 0710/Pgm 2010
								Total	**$ 302,740.00**	**$ 302,740.00**		

CSG 20	**$12,000**
CSG 31	**$2,500**
CSG 40	**$278,240**
CSG 70	**$ 10,000.00**
Total	**$302,740**

Attachment I - Contracts & Grants

Contracts (All CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Supplies	Non-Competitive/Sole Source	TBD	$12,000	10/1/2019	9/30/2020	Not Applicable	$12,000	$12,000	Local	CSG 20/Obj 0201/Pgm 2010
Contract/Procurement	OCTO	Telecom	Non-Competitive/Sole Source	Firm Fixed Price	$2,500	10/1/2019	9/30/2020	Not Applicable	$2,500	$2,500	Local	CSG 31/Obj 0308/Pgm1040
Contract/Procurement	TBD	Professional Service (courier	Non-Competitive/Sole Source	TBD	$5,000	10/1/2019	9/30/2020	Not Applicable	$5,000	$5,000	Local	CSG 40/Obj 0408/Pgm 2010
Contract/Procurement	Various	Operating Office Support - Small Purchases	Non-Competitive/Sole Source	Indefinite Quantity	$7,973	10/1/2019	9/30/2020	Not Applicable	$7,973	$7,973	Local	CSG 40/Obj 0410/Pgrm 2010
Contract/Procurement	TBD	Employee Training (Commissioner Training)	Non-Competitive/Sole Source	Labor Hour	$13,000	10/1/2019	9/30/2020	Not Applicable	$13,000	$13,000	Local	CSG 40/Obj 0409/Pgm 2020
Contract/Procurement	Various	Compensation for Board Members & Commissioners	Non-Competitive/Sole Source	Labor Hour	$252,267	10/1/2019	9/30/2020	Not Applicable	$252,267	$252,267	Local	8 part-time RP commissioners CSG 40/Obj 0427/Pgm 2020
Contract/Procurement	TBD	Equipment - IT Hardware Acquisitions	Non-Competitive/Sole Source	TBD	$10,000	10/1/2019	9/30/2020	Not Applicable	$ 10,000.00	$ 10,000.00	Local	CSG 70/Obj 0710/Pgm 2010
Contract/Procurement	File and Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	$ 60,000.00	10/1/2019	9/30/2020	Not Applicable	$ 60,000.00	$ 60,000.00	Local	(Obj 0409/Pgm 2010)
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	Labor Hour	$ 50,000.00	10/1/2019	9/30/2020	Not Applicable	$ 50,000.00	$ 50,000.00	Local	(Obj 0409/Pgm 2010)
Contract/Procurement	OAG	Legal Support	Non-Competitive/Sole Source	Labor Hour	$ 15,000.00	10/1/2019	9/30/2020	Not Applicable	$ 15,000.00	$ 15,000.00	Local	(Obj 0409/Pgm 2020)
								Total	**$ 427,740.00**	**$ 427,740.00**		