



Response to Question 4:

**Agency List of Budgeted Positions with Fund Detail, Grant No & Phase
With Salary, Salary/Step Increases and Fringe Benefits for each Record**

FY 2020

DH0 - PUBLIC SERVICE COMMISSION

ation Year: 2020

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step	Govt Pay Plan	Pos Status	Salary Plan	Grant No	Grant Phase	Grant Description	Status	FTE
0631	Sppcial Purpose Revenue	00000191	ATTORNEY ADVISOR	13 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00001022	POLICY ADVISOR	15 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00004230	AUDITOR	13 \ 10	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00006513	ATTORNEY ADVISOR	15 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00007473	SUPVY ECONOMIST	15 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00007787	INFORMATION TECHNOLOGY SPECIAL	14 \ 10	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00007857	FINANCIAL MGR	15 \ 10	DS	Filled	0007				Active	0.60
0631	Sppcial Purpose Revenue	00008572	DIR OF CONSUMER SRVS	15 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00010239	EXECUTIVE ASST	12 \ 10	DS	Filled	0087				Active	1.00
8200	Federal Funds	00012099	ENGINEER	13 \ 9	DS	Filled	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00012099	ENGINEER	13 \ 9	DS	Filled	0077				Active	1.00
8200	Federal Funds	00012099	ENGINEER	13 \ 9	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00012955	GEN COUNSEL	03 \ 1	LX	Filled	0001				Active	1.00
0631	Sppcial Purpose Revenue	00013057	ECONOMIST	13 \ 10	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00013712	ATTORNEY ADVISOR	15 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00017970	EXECUTIVE ASST	12 \ 10	DS	Vacant	0087				Active	1.00
0631	Sppcial Purpose Revenue	00018979	Special Assistant	12 \ 4	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00021232	REG DOCKET SPEC	11 \ 4	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00021899	ATTORNEY ADVISOR	15 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00021996	ATTORNEY ADVISOR	13 \ 10	LA	Filled	0003				Active	1.00
8200	Federal Funds	00022018	BUDGET ANALYST	13 \ 1	DS	Filled	0007	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00022018	BUDGET ANALYST	13 \ 1	DS	Filled	0007				Active	1.00
8200	Federal Funds	00022018	BUDGET ANALYST	13 \ 1	DS	Filled	0007	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00023372	ACCOUNTANT	12 \ 7	DS	Filled	0007				Active	1.00
0631	Sppcial Purpose Revenue	00024450	EXECUTIVE DIR	16 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00024488	EXECUTIVE ASST	12 \ 10	DS	Vacant	0087				Active	1.00
0631	Sppcial Purpose Revenue	00024576	Consumer Education and Outreac	14 \ 5	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00032944	PUBLIC INFORM ASST	07 \ 9	DS	Filled	0079				Active	1.00



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0631	Sppcial Purpose Revenue	00035315	SUPERVISORY ATTORNEY ADVISOR	02 \ 1	LX	Filled	0001				Active	1.00
0631	Sppcial Purpose Revenue	00035571	POLICY ADVISOR	15 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00035587	Dpty Exec Dir for Regulatory	16 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00035717	Supervisory Financial Analyst	15 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00036323	Dpty Exec Dir for Admin	16 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00036454	Chairperson	17 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00036456	Commissioner	17 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00036585	Commissioner	17 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00036802	ECONOMIST	14 \ 9	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00036845	MGMT ANALYST	15 \ 1	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00036963	Management Liaison Specialist	11 \ 5	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00038720	Management Liaison Specialist	13 \ 10	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00038790	STAFF ASSISTANT	09 \ 9	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00039069	Attorney Advisor	12 \ 2	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00039137	ATTORNEY ADVISOR	15 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00039574	STAFF ASSISTANT	09 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00039939	ATTORNEY ADVISOR	14 \ 3	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00040648	Program Analyst	13 \ 4	DS	Filled	0077				Active	1.00
8200	Federal Funds	00040841	Program Support Specialist	11 \ 10	DS	Vacant	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00040841	Program Support Specialist	11 \ 10	DS	Filled	0077				Active	1.00
8200	Federal Funds	00040841	Program Support Specialist	11 \ 10	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00041175	CONSUMER SPEC	11 \ 5	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00041382	Sr. Consumer Services Spec.	13 \ 4	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00041963	Public Affairs Specialist	13 \ 8	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00042531	CONSUMER SPEC	11 \ 9	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00042949	Management Liaison Officer	14 \ 10	DS	Filled	0087				Active	1.00
0631	Sppcial Purpose Revenue	00043216	Supvy. Consumer Services Spec.	14 \ 1	DS	Filled	0086				Active	1.00



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0631	Sppcial Purpose Revenue	00043619	General Engineer	14 \ 7	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00044289	Records Management Specialist	12 \ 10	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00044638	SR ACCOUNTANT	14 \ 2	DS	Vacant	0077				Active	1.00
0631	Sppcial Purpose Revenue	00046884	PARALEGAL SPECIALIST	11 \ 2	DS	Vacant	0077				Active	1.00
0631	Sppcial Purpose Revenue	00047721	FINANCIAL ANALYST	13 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00063213	Attorney Advisor	13 \ 10	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00068381	Financial Analyst	12 \ 10	DS	Vacant	0077				Active	1.00
0631	Sppcial Purpose Revenue	00071599	Regulatory Affairs Specialist	13 \ 7	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00073443	ATTORNEY ADVISOR	15 \ 6	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00073458	ATTORNEY ADVISOR	14 \ 2	LA	Filled	0003				Active	1.00
0631	Sppcial Purpose Revenue	00074943	Regulatory Docket Manager	13 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00075226	REG DOCKET SPEC	11 \ 5	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00075275	Sr. Economist (Tech. Advisor)	15 \ 1	DS	Filled	0087				Active	1.00
8200	Federal Funds	00077748	Chief, Office Compliance Enfor	15 \ 1	DS	Filled	0087	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00077748	Chief, Office Compliance Enfor	15 \ 1	DS	Filled	0087				Active	1.00
8200	Federal Funds	00077748	Chief, Office Compliance Enfor	15 \ 1	DS	Filled	0087	199901	20	PIPELINE SAFETY GRANT	Active	1.00
8200	Federal Funds	00077749	Compliance and Enforcement Off	13 \ 7	DS	Filled	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00077749	Compliance and Enforcement Off	13 \ 7	DS	Filled	0077				Active	1.00
8200	Federal Funds	00077749	Compliance and Enforcement Off	13 \ 7	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00082364	Administrative Support Specialist	12 \ 1	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00082365	Economist	11 \ 2	DS	Vacant	0077				Active	1.00
0631	Sppcial Purpose Revenue	00082485	PROGRAM ANALYST	14 \ 6	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00082486	CHIEF INFRASTRUCTURE SYSTEM PLA	14 \ 0	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00082559	GENERAL ENGINEER	13 \ 10	DS	Filled	0077				Active	1.00
8200	Federal Funds	00082560	Pipeline Safety Engineer	13 \ 7	DS	Filled	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00082560	Pipeline Safety Engineer	13 \ 7	DS	Filled	0077				Active	1.00
8200	Federal Funds	00082560	Pipeline Safety Engineer	13 \ 7	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00



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0631	Sppcial Purpose Revenue	00082751	ECONOMIST	13 \ 5	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00082760	ECONOMIST	12 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00082804	CONTRACT SPECIALIST	12 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00083110	Compliance Inspector	12 \ 9	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00083160	Commission Secretary	15 \ 1	DS	Filled	0086				Active	1.00
0631	Sppcial Purpose Revenue	00083488	ATTORNEY ADVISOR	13 \ 2	LA	Vacant	0003				Active	1.00
8200	Federal Funds	00085344	Damage Prev Inspector	12 \ 8	DS	Filled	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00085344	Damage Prev Inspector	12 \ 8	DS	Filled	0077				Active	1.00
8200	Federal Funds	00085344	Damage Prev Inspector	12 \ 8	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00085491	Consumer Specialist	11 \ 1	DS	Vacant	0077				Active	1.00
0631	Sppcial Purpose Revenue	00085543	REG DOCKET SPEC	11 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00085634	PUBLIC AFFAIRS SPEC.	12 \ 2	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00085845	ECONOMIST	14 \ 4	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00087347	Sr. Engineer	14 \ 8	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00088273	Information Technology Special	12 \ 5	DS	Vacant	0077				Active	1.00
8200	Federal Funds	00088274	Pipeline Safety Engineer	13 \ 4	DS	Filled	0077	199901	19	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00088274	Pipeline Safety Engineer	13 \ 4	DS	Filled	0077				Active	1.00
8200	Federal Funds	00088274	Pipeline Safety Engineer	13 \ 4	DS	Filled	0077	199901	20	PIPELINE SAFETY GRANT	Active	1.00
0631	Sppcial Purpose Revenue	00091956	Staff Assistant	11 \ 5	DS	Filled	0077				Active	1.00
0631	Sppcial Purpose Revenue	00097158	CONSUMER OUTREACH ASST.	09 \ 2	DS	Filled	0077				Active	1.00
												85.60

FY 2020 Budget Oversight Hearing
 Response to Question 3:

Agency Name: Public Service Commission

Agency Code: DH0

FY 2018 Projected Lapsed Grants Report
 Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C=A-B	D	E	F=C-E	G=D-E	H	I	J=E+H+I	K=B+J	L	M=A-K-L	Comments
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	
Pipeline Safety Grant	Udeozo, Ogbue	F	20.700	199901	17	1/1/2017	12/31/2017	\$461,115.00	\$414,986.62	\$46,128.38	\$146,068.34	\$46,090.52	37.86	99,977.82	0.00	0.00	46,090.52	461,077.14	0.00	37.86	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								\$461,115.00	\$414,986.62	\$46,128.38	\$146,068.34	\$46,090.52	\$37.86	\$99,977.82	\$0.00	\$0.00	\$46,090.52	\$461,077.14	\$0.00	\$37.86	