

FY 2020 Budget Oversight Hearing  
Response to Question 1:

Attachment I - Contracts & Grants  
[Agency-Wide Roll Up](#)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Motley Waller LLP	PSC-17-03	Legal Consultant - Representing the Commission in negotiating with the Commission's Unions	Non-Competitive/Sole Source	Firm Fixed Price	\$33,000	2/3/2019	2/2/2020	Option Year 2	\$57,150	\$57,150	Special Purpose Revenue (O-Type)	
Contract/Procurement	ADC Mangement So	PSC-19-03	Management Consultant - Organization and Management Assessment	Competitive	Firm Fixed Price	\$134,704	3/1/2019	2/29/2020	Base Year	\$134,704	\$134,704	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Utilities (Auto Fuel)	Non-Competitive/Sole Source	Definite Quantity	\$1,578	10/1/2019	9/30/2020		\$2,354	\$2,354	Special Purpose Revenue (O-Type)	
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$81,589	10/1/2019	9/30/2020		\$81,589	\$81,589	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Rent	Non-Competitive/Sole Source	Definite Quantity	\$1,610,607	10/1/2019	9/30/2020		\$1,639,622	\$1,639,622	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Occupancy	Non-Competitive/Sole Source	Definite Quantity	\$986	10/1/2019	9/30/2020		\$41,445	\$41,445	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Sustainable DC	Non-Competitive/Sole Source	Definite Quantity	\$47	10/1/2019	9/30/2020		\$118	\$118	Special Purpose Revenue (O-Type)	
Contract/Procurement	OFRM	N/A	Security Services	Non-Competitive/Sole Source	Definite Quantity	\$1,082	10/1/2019	9/30/2020		\$959	\$959	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	Purchase Agreements-multiple	Multiple	10/1/2019	9/30/2020		\$1,846,785	\$1,846,785	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Equipment	Competitive	Definite Quantity	Multiple	10/1/2019	9/30/2020		\$229,167	\$229,167	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	\$61,900	10/1/2019	9/30/2020		\$62,300	\$62,300	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD	N/A	Other Services (travel reimbursements)	Non-Competitive/Sole Source	Definite Quantity	\$22,000	10/1/2019	9/30/2020		\$12,000	\$12,000	Private Donations	
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	\$200	10/1/2019	9/30/2020		\$200	\$200	Federal Funds	
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$4,030	10/1/2019	9/30/2020		\$4,030	\$4,030	Federal Funds	
Contract/Procurement	OFRM	N/A	Rent	Non-Competitive/Sole Source	Definite Quantity	\$5,742	10/1/2019	9/30/2020		\$22,968	\$22,968	Federal Funds	
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	Purchase Agreements	Multiple	10/1/2019	9/30/2020		\$47,194	\$47,194	Federal Funds	
Contract/Procurement	TBD	TBD	Equipment	Competitive	Definite Quantity	Multiple	10/1/2019	9/30/2020		\$45,700	\$45,700	Federal Funds	
<b>Total</b>										<b>\$4,228,284.66</b>	<b>\$4,228,284.66</b>		





