

Response to Question 2:

Attachment II-Intra-Districts - AGENCY-WIDE

Agency Name: DC PUBLIC SERVICE COMMISSION (DH0)

A	Amount	FTEs	Sending Agency	Service
	None	None		
Total	\$0			

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$2,354	- Department of Public Works (DPW)	Auto Fuel for the agency fleet - FY 2020	Fund 0631: Activity 1070: Ag Object. 0301
	\$81,589	- Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2020	Fund 0631, Activity 1030: Ag Object. 0308
	\$1,639,622	- Department of General Services (DGS)	Building Rent-1325 G Street, NW	Fund 0631, Activity 1030: Ag Object. 0309
	\$41,445	- Department of General Services (DGS)	Funds for Occupancy cost for FY 2020	Fund 0631: Activity 1030: Ag Object. 0310
	\$118	- Department of General Services (DGS)	Sustainable Energy	Fund 0631: Activity 1070: Ag Object. 0330
	\$2,000	- Department of Public Works (DPW)	Auto Maintenance and Repair	Fund 0631: Activity 1070: Ag Object. 0404
	\$959	- Department of General Services (DGS)	Security Services	Fund 0631: Activity 1070: Ag Object. 0440
	\$12,952	- Office of the Chief Technology Officer (OCTO)	OCTO Assessment	Fund 0631: Activity 1040: Ag Object. 0494
	\$10,000	- Office of the Chief Procurement Officer	Funds for Supplies/Purchase Card Advances	Fund 0631: Activity 1030: Ag Object. 0201
	\$40,000	- Office of the Chief Procurement Officer	Funds for Other Services (Local and Out-of-Town Travel etc./ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object. 0402
	\$40,000	Office of the Chief Procurement Officer	Funds for Other Services (Office Support/ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object. 0410
	\$5,000	Office of the Chief Procurement Officer	Funds for IT Equipment/ Purchase Card Advances	Fund 0631: Activity 1040: Ag Object. 0702
	\$4,030	- Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2020	Fund 8200: Activity 2010 Ag Object. 0308
	\$22,968	- Department of General Services (DGS)	Building Rent-1325 G Street, NW (Grant Portion)	Fund 8200: Activity 2010 Ag Object. 0309
Total	\$1,903,037	-		

Response to Question 2:

Attachment II-Intra-Districts - O-TYPE

Agency Name: DC PUBLIC SERVICE COMMISSION (DH0)

A	Amount	FTEs	Sending Agency	Service
	None	None		
Total	\$0	-		

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$2,354	- Department of Public Works (DPW)	Auto Fuel for the agency fleet - FY 2020	Fund 0631: Activity 1070: Ag Object. 0301
	\$81,589	- Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2020	Fund 0631, Activity 1030: Ag Object. 0308
	\$1,639,622	- Department of General Services (DGS)	Building Rent-1325 G Street, NW	Fund 0631, Activity 1030: Ag Object. 0309
	\$41,445	- Department of General Services (DGS)	Funds for Occupancy cost for FY 2020	Fund 0631: Activity 1030: Ag Object. 0310
	\$118	- Department of General Services (DGS)	Sustainable Energy	Fund 0631: Activity 1070: Ag Object. 0330
	\$2,000	- Department of Public Works (DPW)	Auto Maintenance and Repair	Fund 0631: Activity 1070: Ag Object. 0404
	\$959	- Department of General Services (DGS)	Security Services	Fund 0631: Activity 1070: Ag Object. 0440
	\$12,952	- Office of the Chief Technology Officer (OCTO)	OCTO Assessment	Fund 0631: Activity 1040: Ag Object. 0494
	\$10,000	- Office of the Chief Procurement Officer	Funds for Supplies/Purchase Card Advances	Fund 0631: Activity 1030: Ag Object. 0201
	\$40,000	- Office of the Chief Procurement Officer	Funds for Other Services (Local and Out-of-Town Travel etc./ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object. 0402
	\$40,000	- Office of the Chief Procurement Officer	Funds for Other Services (Office Support/ Purchase Card Advances)	Fund 0631: Activity 1015: Ag Object. 0410
	\$5,000	- Office of the Chief Procurement Officer	Funds for IT Equipment/ Purchase Card Advances	Fund 0631: Activity 1040: Ag Object. 0702
Total	\$1,876,040	-		

Response to Question 2:

Attachment II-Intra-Districts - **FEDERAL**

Agency Name: DC PUBLIC SERVICE COMMISSION (DH0)

A	Amount	FTEs	Sending Agency	Service
	None	None		
Total	\$0	-		

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$4,030	-	Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2020	Fund 8200: Activity 2010 Ag Object. 0308
	\$22,968	-	Department of General Services (DGS)	Building Rent-1325 G Street, NW (Grant Portion)	Fund 8200: Activity 2010 Ag Object. 0309
Total	\$26,998	-			