

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step	Filled/Vacant	FTE	Scenario	Program Code
0100	LOCAL FUNDS	00097365	Supervisor - Consumer Services Spec	13 \ 2	Vacant	1.00	Agency Request	2010
		00097328	Assistant People's Counsel	13 \ 3	Vacant	1.00	Agency Request	2010
		00097301	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
		00097302	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
		00097303	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
		00097304	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
		00097305	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
		10009252	Consumer Services Specialist	09 \ 4	Vacant	1.00	Agency Request	2010
0631	ADVOCATE FOR CONSUMERS	00001504	DEPUTY PEOPLES COUNSEL	02 \ 1	Filled	1.00	Agency Request	2010
			DEPUTY PEOPLES COUNSEL	02 \ 1	Filled	1.00	Agency Request	2020
		00001649	PEOPLE'S COUNSEL	02 \ 1	Filled	1.00	Agency Request	2010
			PEOPLE'S COUNSEL	02 \ 1	Filled	1.00	Agency Request	2020
		00004777	PARALEGAL SPECIALIST	11 \ 5	Filled	1.00	Agency Request	2010
			PARALEGAL SPECIALIST	11 \ 5	Filled	1.00	Agency Request	2020
		00007857	AGENCY FISCAL OFFICER	15 \ 10	Filled	0.40	Agency Request	110F
		00008409	ASSISTANT PEOPLES COUNSEL	14 \ 10	Filled	1.00	Agency Request	2010
			ASSISTANT PEOPLES COUNSEL	14 \ 10	Filled	1.00	Agency Request	2020
		00008414	POLICY ANALYST	15 \ 1	Filled	1.00	Agency Request	2010
			POLICY ANALYST	15 \ 1	Filled	1.00	Agency Request	2020
		00011385	ADMINISTRATIVE OFFICER	12 \ 6	Filled	1.00	Agency Request	1010
			ADMINISTRATIVE OFFICER	12 \ 6	Filled	1.00	Agency Request	1020
		00012034	ACCOUNT/RATE CASE MANAGER	17 \ 1	Filled	1.00	Agency Request	2010
			ACCOUNT/RATE CASE MANAGER	17 \ 1	Filled	1.00	Agency Request	2020
		00016149	FINANCIAL SPECIALIST	12 \ 8	Filled	1.00	Agency Request	110F
		00021335	PUBLIC INFORMATION OFFICER	13 \ 1	Filled	1.00	Agency Request	2010
			PUBLIC INFORMATION OFFICER	13 \ 1	Filled	1.00	Agency Request	2020
		00021350	CONSUMER OUTREACH SPECIALIST	13 \ 10	Filled	1.00	Agency Request	2010
			CONSUMER OUTREACH SPECIALIST	13 \ 10	Filled	1.00	Agency Request	2020
		00045655	BUDGET OFFICER	14 \ 9	Filled	1.00	Agency Request	110F
		00046360	COMPUTER SPECIALIST	15 \ 1	Filled	1.00	Agency Request	1040
		00046361	ASSISTANT PEOPLES COUNSEL	15 \ 8	Filled	1.00	Agency Request	2010
			ASSISTANT PEOPLES COUNSEL	15 \ 8	Filled	1.00	Agency Request	2020
		00046365	ASSISTANT PEOPLES COUNSEL	15 \ 10	Filled	1.00	Agency Request	2010
			ASSISTANT PEOPLES COUNSEL	15 \ 10	Filled	1.00	Agency Request	2020
		00064883	CONSUMER OUTREACH SPECIALIST	11 \ 3	Filled	1.00	Agency Request	2010
			CONSUMER OUTREACH SPECIALIST	11 \ 3	Filled	1.00	Agency Request	2020
		00071651	MANAGER, CONSUMER SERVICES	14 \ 1	Filled	1.00	Agency Request	1040
		00071943	CONSUMER OUTREACH SPECIALIST	11 \ 10	Filled	1.00	Agency Request	2010
			CONSUMER OUTREACH SPECIALIST	11 \ 10	Filled	1.00	Agency Request	2020
		00072177	CONSUMER OUTREACH SPECIALIST	14 \ 6	Filled	1.00	Agency Request	2010
			CONSUMER OUTREACH SPECIALIST	14 \ 6	Filled	1.00	Agency Request	2020
00073160	COMMUNITY OUTREACH SPECIALIST	09 \ 6	Filled	1.00	Agency Request	1085		
00073336	LITIGATION ASSISTANT	11 \ 3	Filled	1.00	Agency Request	2010		
	LITIGATION ASSISTANT	11 \ 3	Filled	1.00	Agency Request	2020		
00073617	CONSUMER COMPLAINT SPEC	13 \ 8	Filled	1.00	Agency Request	2010		
	CONSUMER COMPLAINT SPEC	13 \ 8	Filled	1.00	Agency Request	2020		
00074777	ASSISTANT PEOPLES COUNSEL	13 \ 9	Filled	1.00	Agency Request	2010		
	ASSISTANT PEOPLES COUNSEL	13 \ 9	Filled	1.00	Agency Request	2020		

00075541	CONSUMER OUTREACH SPECIALIST	13 \ 10	Filled	1.00	Agency Request	2010
	CONSUMER OUTREACH SPECIALIST	13 \ 10	Filled	1.00	Agency Request	2020
00075543	CONSUMER OUTREACH SPECIALIST	14 \ 8	Filled	1.00	Agency Request	2010
	CONSUMER OUTREACH SPECIALIST	14 \ 8	Filled	1.00	Agency Request	2020
00075552	CHIEF OF STAFF	16 \ 1	Filled	1.00	Agency Request	1010
00077774	ASSISTANT PEOPLES COUNSEL	15 \ 10	Filled	1.00	Agency Request	2010
00077832	POLICY ANALYST	15 \ 1	Filled	1.00	Agency Request	2010
	POLICY ANALYST	15 \ 1	Filled	1.00	Agency Request	2020
00077851	SENIOR ECONOMIST	15 \ 1	Filled	1.00	Agency Request	2010
	SENIOR ECONOMIST	15 \ 1	Filled	1.00	Agency Request	2020
00082405	ELECTRICAL ENGINEER	13 \ 9	Filled	1.00	Agency Request	2010
	ELECTRICAL ENGINEER	13 \ 9	Filled	1.00	Agency Request	2020
00082644	ADMINISTRATIVE SPECIALIST	12 \ 5	Filled	1.00	Agency Request	1010
	ADMINISTRATIVE SPECIALIST	12 \ 5	Filled	1.00	Agency Request	1020
00082769	CONSUMER EDUCATION OUTREACH CO	13 \ 10	Filled	1.00	Agency Request	1085
	CONSUMER EDUCATION OUTREACH CO	13 \ 10	Filled	1.00	Agency Request	2020
00083535	CONTRACT SPECIALIST	12 \ 5	Filled	1.00	Agency Request	1020
00084807	CHIEF OPERATIONS OFFICER	16 \ 1	Filled	1.00	Agency Request	2010
	CHIEF OPERATIONS OFFICER	16 \ 1	Filled	1.00	Agency Request	2020
00085317	CONSUMER OUTREACH SPECIALIST	11 \ 10	Filled	1.00	Agency Request	2010
	CONSUMER OUTREACH SPECIALIST	11 \ 10	Filled	1.00	Agency Request	2020
00085511	PROGRAM ANALYST III	13 \ 10	Filled	1.00	Agency Request	2010
	PROGRAM ANALYST III	13 \ 10	Filled	1.00	Agency Request	2020
00091994	ASSISTANT PEOPLES COUNSEL	15 \ 7	Filled	1.00	Agency Request	2010
	ASSISTANT PEOPLES COUNSEL	15 \ 7	Filled	1.00	Agency Request	2020
00093243	ASSISTANT PEOPLES COUNSEL	15 \ 4	Filled	1.00	Agency Request	2010
	ASSISTANT PEOPLES COUNSEL	15 \ 4	Filled	1.00	Agency Request	2020
00094090	EXECUTIVE ASSISTANT	12 \ 6	Filled	1.00	Agency Request	2010
	EXECUTIVE ASSISTANT	12 \ 6	Filled	1.00	Agency Request	2020
00094193	ADMINISTRATIVE ASSISTANT	09 \ 5	Filled	1.00	Agency Request	2010
	ADMINISTRATIVE ASSISTANT	09 \ 5	Filled	1.00	Agency Request	2020
10009253	BUDGET ANALYST	13 \ 7	Vacant	1.00	Agency Request	110F
00044185	ADMINISTRATIVE ASSISTANT	09 \ 1	Vacant	1.00	Agency Request	2010
	ADMINISTRATIVE ASSISTANT	09 \ 1	Vacant	1.00	Agency Request	2020
00076963	HR SPECIALIST	13 \ 5	Vacant	1.00	Agency Request	1020
00077366	ASSISTANT PEOPLES COUNSEL	14 \ 1	Vacant	1.00	Agency Request	2010
	ASSISTANT PEOPLES COUNSEL	14 \ 1	Vacant	1.00	Agency Request	2020
10009257	CONSUMER OUTREACH SPECIALIST	12 \ 2	Vacant	1.00	Agency Request	1010
	CONSUMER OUTREACH SPECIALIST	12 \ 2	Vacant	1.00	Agency Request	1020
10009258	CONSUMER OUTREACH SPECIALIST	12 \ 2	Vacant	1.00	Agency Request	1010
	CONSUMER OUTREACH SPECIALIST	12 \ 2	Vacant	1.00	Agency Request	1020

Total for DJ0 - Office of the People's Counsel

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NOTE: Total FTEs 53.4
Local FTEs 8
FTEs Funded from SPR 45.4

Office of the People's Counsel (DJ0)

Question 3: Please submit a copy of your **FY18 Grants Lapse Report** submitted to the Office of Budget and Planning (OBP). Your submission must be in Excel and PDF.

Response:

The agency does not have any federal funds.