

Office of the People's Counsel (DJ0)

In **Attachment II**, list all Intra-Districts (MOUs and MOAs) for your agency for FY20. The list must include the sending (i.e. Buyer) and receiving (i.e. Seller) agencies and the service to be provided with the funds.

- a. In Section A, list all intra-districts (FTEs and dollars) you are receiving from other agencies.
- b. In Section B, list all funds your agency is sending to other agencies. Also, please identify the program and activity in your agency budget that includes the intra-district funds.
- c. If this attachment does not match the proposed FY20 Budget and Financial Plan for Intra-District transfers within your agency, please explain the differences.
- d. Attachment II must have a tab that includes an agency-wide roll up of the required data. You are welcome to provide data for each agency division on separate tabs, but you must provide a tab with agency-wide data.
- e. Your submission must be in Excel. Please also submit the worksheets in a PDF document.
- f. Name your file under the following convention: "Agency Code_FY20_Attachment II" (e.g., AB0 FY20 AttachmentII.xls)

Please see response below:

Attachment II-Intra-Districts

Agency Name: Office of the People's Counsel (DJ0)

A	Amount	FTEs	Sending Agency (Buyer)	Service
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The agency has no planned intra-District transfers from other agencies in FY 2020.

Total **\$0**

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	388		Department of Public Works	Energy, Comm, and Bldg Rentals	Fund 0631-CSG 30-Program 1000-Activity-1030
	46,198		Office of the Chief Technology Officer	Telephone, Telegraph, Telegram, Etc.	Fund 0631-CSG-31-Program 1000-Activity-1030
	986,740		Office of Financial Resource & Management	Building Rent	Fund 0631-CSG-32-Program 1000-Activity-1030
	330		Office of Financial Resource & Management	Security Services	Fund 0631-CSG-34-Program 1000-Activity-1030
	25,768		Office of Financial Resource & Management	Occupancy Fixed Cost	Fund 0631-CSG-35-Program 1000-Activity-1030
	19		Office of Financial Resource & Management	Sustainable Energy	Fund 0631-CSG-30-Program 1000-Activity-1030
	10,798		Office of the Chief Technology Officer	Other Services and Charges	Fund 0631-CSG-40-Program 1000-Activity-1040
	60,000		Office of Financial Resource & Management	Other Services & Charges/Purchase Card	Fund 0631-CSG-30-Program 1000-Activity-1030
Total	\$ 1,130,241				

