Attachment II-Intra-Districts

Agency Name: Board of Elections (DL0)

A	Amount	FTEs	Sending Agency (Buyer)	Service
			N/A	**N/A**
Total	**$0**			

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	$27,000.00		DC Public Works (KT0)	Fleet Service	0404
	$65,000.00		DCMPD	Ballot box escort services	Contractual Services
	$3,500.00		DC Public Works (KT0)	Fuel Cards	Contractual Services
	$15,000.00		DC Public Works (KT0)	Drivers and staff to deliver election results	Contractual Services
	$48,000.00		DC Public Schools (GA0)	Custodial and Security services during elections	Contractual Services
	$24,000.00		DC Public Library (CE0)	Utilization of DCPL facilities during elections	Contractual Services
	$105,000.00		DGS PSD (AM0)	Security services at polling sites	Contractual Services
	$10,000.00		DGS (AM0)	accessibility, installation of ramps	Contractual Services
	$25,000.00		OCTO	Wireless transmission of results	Contractual Services
Total	**322,500.00**				