

Attachment II-Intra-Districts						
Agency Name: Office of the Deputy Mayor for Planning and Economic Development (EB0)						
A	FY20	Amount	FTEs	Sending Agency (Buyer)	Service	
				NONE		
Total		\$0				
B	FY20	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	FY2020	\$4,560	0	Department of Disability Rights	ASL (Sign Language) Services	Account Code: 1001
	FY2020	\$220,000	2	Department of Behavioral Health	Co-Location of two DBH Staff (NCIBHS/19)	Account Code: 6030
	FY2020	\$94,752	1	DC Human Resource Office	Capital City Fellow	Account Code: 1001
	FY2020	\$171,034	0	Office of Contracting & Procurement	Purchase Card Advance	Account Code: 1001
	FY2020	\$14,641	0	Department of Public Works	Fleet Services	Account Code: 1001
	FY2020	\$12,000	0	Office of the Chief Technology Officer	Technology support services (RTS)	Account Code: 1001
	FY2020	\$24,000	0	Office of the Chief Technology Officer	Office 365 Licenses	Account Code: 1001
	FY2020	\$6,000	0	Office of the Mayor	Collaboration Support Services (EOM)	Account Code: 1001
Total		546,987				
Explanation: The MOU's in highlight are transfers expected to occur durig FY20 execution						