

irants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Data Science Corp		Greenbook Data Analysis Services	Non-Competitive/Sole Source	TBD	\$10,000	10/1/2019	9/30/2020	Base Year	\$10,000	\$10,000	Local	
		Greenbook Layout	Competitive	TBD	\$14,000	10/1/2019	9/30/2020	Base Year	\$15,000	\$15,000	Local	
TBD		Printing Services for Green Book	Competitive	TBD	\$25,000	10/1/2019	9/30/2020	Base Year	\$30,000	\$30,000	Local	
TBD		Staff Training	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Base Year	\$15,000	\$15,000	Local	
TBD		Business Toolkit Platform	Competitive	TBD	\$58,800	10/1/2019	9/30/2020	Base Year	\$60,000	\$60,000	Local	
ISOM Events		PTAC Summit Planners (75%)	Non-Competitive/Sole Source	TBD	\$51,374	10/1/2019	9/30/2020	Base Year	\$51,374	\$51,374	Federal	
Outreach Data Systems		PTAC - Database Proprietary Use	Non-Competitive/Sole Source	TBD	\$12,125	10/1/2019	9/30/2020	Base Year	\$12,125	\$12,125	Federal	
		PTAC - Database Proprietary Use	Non-Competitive/Sole Source	TBD	\$3,000	10/1/2019	9/30/2020	Base Year	\$3,000	\$3,000	Local	
QCFO		Fiscal Support	TBD	TBD	\$115,000	10/1/2019	9/30/2020	Not Applicable	\$115,000	\$115,000	Local	
TBD		Maintenance and License for DES	TBD	TBD	\$180,000	10/1/2019	9/30/2020	Base Year	\$180,000	\$180,000	Local	
TBD		Laptops	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Base Year	\$25,000	\$25,000	Local	
TBD		Staffing Services	Competitive	TBD	\$57,486	10/1/2019	9/30/2020	Base Year	\$48,285	\$48,285	Local	
		Copier Maintenance	Competitive	TBD	\$0	10/1/2019	9/30/2020	Base Year	\$ 5,000.92	\$ 5,000.92	Local	

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		ASPIRE	Competitive	NOGA	\$250,000	10/1/2019	9/30/2020	Not Applicable	\$ 250,000.00	\$ 250,000.00	Local	
		Trash Compactor	Competitive	NOGA	\$163,199	10/1/2019	9/30/2020	Not Applicable	\$ 163,198.84	\$ 163,198.84	Local	
		Main Street Program	Competitive	NOGA	\$2,441,740	10/1/2019	9/30/2020	Not Applicable	\$ 2,441,740.00	\$ 2,441,740.00	Local	
		Clean Teams Program	Competitive	NOGA	\$4,531,378	10/1/2019	9/30/2020	Not Applicable	\$ 4,531,378.00	\$ 4,531,378.00	Local	
		Healthy Foods Program	Competitive	NOGA	\$85,941	10/1/2019	9/30/2020	Not Applicable	\$ 85,941.00	\$ 85,941.00	Local	
		Dream Grants	Competitive	NOGA	\$200,000	10/1/2019	9/30/2020	Not Applicable	\$ 200,000.00	\$ 200,000.00	Local	

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TBD		Supplies	TBD	TBD	\$69,871	10/1/2019	9/30/2020	Not Applicable	\$69,871	\$69,871	Local	
OCTO		Telecommunication - Fixed Cost	TBD	TBD	\$57,732	10/1/2019	9/30/2020	Not Applicable	\$57,732	\$57,732	Local	
TBD		Audit Support	TBD	TBD	\$3,000	10/1/2019	9/30/2020	Not Applicable	\$3,000	\$3,000	Local	
JP Morgan		Pcard	TBD	TBD	\$34,113	10/1/2019	9/30/2020	Not Applicable	\$34,113	\$34,113	Local	
TBD		Travel	TBD	TBD	\$5,000	10/1/2019	9/30/2020	Not Applicable	\$5,000	\$5,000	Local	
TBD		Professional Services	TBD	TBD	\$16,237	10/1/2019	9/30/2020	Not Applicable	\$16,237	\$16,237	Local	
DPW		Fleet Management	TBD	TBD	\$4,984	10/1/2019	9/30/2020	Not Applicable	\$4,984	\$4,984	Local	
TBD		Legal Subscriptions	TBD	TBD	\$10,000	10/1/2019	9/30/2020	Not Applicable	\$10,000	\$10,000	Local	
TBD		Travel	TBD	TBD	\$20,037	10/1/2019	9/30/2020	Not Applicable	\$20,037	\$20,037	Federal	
TBD		Equipment	TBD	TBD	\$57,251	10/1/2019	9/30/2020	Not Applicable	\$57,251	\$57,251	Local	

## Agency-Wide Roll Up

Comp Source Group	Comp Source Group Title	Total
Other	Supplies, Telecommunication, Other Service and Charges, and Equipment	\$ 278,224.52
41	Contractual Services	\$ 569,784.92
50	Subsidies and Transfers	\$ 7,672,257.84
<b>Total</b>		<b>\$ 8,520,267.28</b>