

Attachment II-Intra-Districts					
Agency Name:		FJ0 - Criminal Justice Coordinating Council			
A	Amount	FTEs	Sending Agency	Service	
	\$87,000	0.75	FQ0/OVSJG	Funds the Juvenile Justice Compliance Monitor's salary and fringe benefits, which position is required to monitor the District's compliance with the Juvenile Justice Delinquency Prevention Act (JJDPDA).	
	\$30,000		FA0/MPD	National Criminal History Improvement Program contractual services	
Total	\$117,000				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$7,000		AA0/EOM	Support services to facilitate CJCC's overall agency goals and objectives, including telecom, transportation, courier, procurement and associated administrative services that benefit the operation of the District.	0410
Total	\$7,000				