

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
FKO	1000	1010	F	Active	00073367	Human Resources Specialist	6/4/2012	85,119.69	20,343.61	1.00	Reg	100% Local Funded
FKO	1000	1010	F	Active	00085353	Human Resources Specialist	10/1/2003	72,956.57	17,436.62	1.00	Reg	100% Local Funded
FKO	1000	1010	F	Active	00094081	Human Resources Assistant	3/5/2007	49,548.08	11,841.99	1.00	Reg	100% Local Funded
FKO	1000	1010	F	Active	00094084	Lead Human Resources Specialis	10/16/2008	93,246.22	22,285.85	1.00	Reg	100% Local Funded
FKO	1000	1010	F	Active	00094542	Director of Operations	12/2/1978	128,961.15	30,821.71	1.00	Reg	100% Local Funded
FKO	1000	1020	F	Active	00094083	Procurement Analyst	2/21/2007	59,027.85	14,107.66	1.00	Reg	100% Local Funded
FKO	1000	1020	F	Active	00094491	Program Analyst	7/1/2013	113,531.00	27,133.91	1.00	Reg	100% Local Funded
FKO	1000	1050	F	Active	00094085	Grants Management Specialist	10/6/2002	80,709.56	19,289.58	1.00	Reg	100% Local Funded
FKO	1000	1070	F	Active	00012209	Safety & Occupational Health S	3/7/2017	56,835.01	13,583.57	1.00	Reg	100% Local Funded
FKO	1000	110F	V	Active	00046750	BUDGET ANALYST		79,138.00	18,913.98	1.00	Reg	100% Local Funded
FKO	1000	110F	F	Active	00087650	ACCOUNTANT	1/7/2008	118,668.00	28,361.65	1.00	Reg	100% Local Funded
FKO	4000	4010	F	Active	00010646	Deputy Commandant	10/18/2016	54,824.43	13,103.04	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	V	Active	00011828	Youth Counselor		49,570.00	11,847.23	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00012350	Cadre Shift Supervisor	7/27/2015	45,068.00	10,771.25	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00013705	Cadre Shift Supervisor	8/25/2015	48,392.48	11,565.80	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00016788	Cadre Shift Supervisor	7/9/2018	48,282.34	11,539.48	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00019143	Cadre Shift Supervisor	1/25/2016	47,507.19	11,354.22	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00019539	Cadre Team Leader	10/18/2016	45,215.47	10,806.50	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00023154	Cadre Team Leader	9/3/2018	42,586.07	10,178.07	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00037664	Youth Counselor	6/3/2013	57,495.00	13,741.30	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042689	Deputy Program Manager	3/24/2014	83,078.00	19,855.64	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042690	Lead Training Instructor	6/29/2015	58,021.98	13,867.25	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042691	Lead Youth Counselor	8/29/2011	63,103.00	15,081.62	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	V	Active	00042692	Case Manager		48,659.00	11,629.50	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042693	Cadre Team Leader	7/9/2018	42,804.96	10,230.39	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042695	Cadre Team Leader	8/6/2018	42,695.44	10,204.21	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042696	Cadre Team Leader	3/4/2019	46,918.83	11,213.60	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042697	Cadre Team Leader	3/5/2018	43,297.21	10,348.03	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042698	Cadre Team Leader	9/3/2018	42,586.07	10,178.07	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042699	Commandant	8/25/2015	57,955.22	13,851.30	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042702	IT Spec (Data Management)	4/23/2013	60,665.00	14,998.94	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042703	Training Instructor	2/19/2019	54,029.71	12,913.10	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042704	Training Instructor	4/30/2018	53,421.71	12,767.79	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00042793	Case Manager	6/1/2016	41,363.59	9,885.90	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043012	Cadre Team Leader	11/13/2017	43,734.71	10,452.60	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043013	Cadre Team Leader	1/21/2019	41,039.00	9,808.32	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043014	Cadre Team Leader	8/21/2017	44,066.83	10,531.97	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043063	Cadre Team Leader	10/6/2014	46,743.00	11,171.58	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	V	Active	00043064	Cadre Team Leader		44,285.57	10,584.25	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	V	Active	00043065	Training Instructor, MATH		49,570.00	11,847.23	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043076	Training Instructor, MATH	6/17/2013	57,495.00	13,741.30	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043078	Cadre Team Leader	1/26/2015	46,743.00	11,171.58	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043079	Cadre Team Leader	4/30/2018	43,078.32	10,295.72	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043311	Case Manager	6/3/2013	43,491.00	10,394.35	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043398	Cadre Team Leader	2/9/2015	46,743.00	11,171.58	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043738	Case Manager	6/27/2016	41,264.50	9,862.21	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	V	Active	00043801	Cadre Team Leader		46,743.00	11,171.58	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00043867	Cadre Team Leader	3/24/2014	47,520.46	11,357.39	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00046657	SUPPLY MANAGEMENT SPECIALIST	8/26/2013	53,178.57	12,709.68	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00048579	Program Manager	12/27/1992	91,044.80	21,759.71	1.00	Reg	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00048844	Youth Program Coordinator	5/20/2013	59,965.60	14,331.78	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00051500	Recruitment, Placement & Mento	7/27/2015	58,222.60	13,915.20	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00077904	Budget Technician	8/25/2015	56,746.98	13,562.53	1.00	Reg	25% Local/750% Federal Grant Funded

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
FKO	4000	4010	F	Active	00078049	Program Support Assistant	3/4/2019	43,891.00	10,489.95	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00083718	Recruitment Placement Mentor A	6/17/2013	49,718.34	11,882.68	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00085529	Recruitment Placement Mentor A	10/20/2013	51,044.06	12,199.53	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4010	F	Active	00085683	Recruitment, Placement and Men	9/22/2014	60,032.53	14,347.77	1.00	Term	25% Local/750% Federal Grant Funded
FKO	4000	4030	F	Active	00035720	ADMIN ASST	9/10/2000	50,974.08	12,182.81	1.00	Reg	100% Local Funded
FKO	4000	4030	F	Active	00089376	Youth & Family Program Coordin	12/15/2014	65,276.57	15,601.10	1.00	Reg	100% Local Funded
FKO	6000	6010	F	Active	00013968	EXECUTIVE ADMIN OFFICER	5/1/2005	69,490.01	16,608.11	1.00	Reg	100% Local Funded
FKO	6000	6012	F	Active	00026321	FINANCIAL SPEC	6/3/2013	57,495.00	13,741.30	1.00	Term	100% Local Funded
FKO	6000	6012	F	Active	00085216	ADMINISTRATIVE ASSISTANT	10/5/2015	48,169.00	11,512.39	1.00	Reg	100% Local Funded
FKO	6000	6012	F	Active	00085217	Information Technology Special	1/26/2015	67,407.00	16,110.27	1.00	Reg	100% Local Funded
FKO	6000	6012	F	Active	00094082	Financial Analyst	10/3/1994	63,503.83	15,177.42	1.00	Reg	100% Local Funded
FKO	6000	6012	F	Active	00095165	Contract Specialist	7/16/2012	83,078.00	19,855.64	1.00	Reg	100% Local Funded
FKO	6000	6020	F	Active	00094053	Administrative Assistant	9/24/1990	57,442.85	13,728.84	1.00	Reg	100% Local Funded
FKO	6000	6030	F	Active	00045430	ADMINISTRATIVE ASSISTANT	11/3/1968	63,835.00	15,256.56	1.00	Reg	100% Local Funded
FKO	6000	6030	F	Active	00047237	HUMAN RESOURCES ASST (MILITARY	4/3/2017	63,835.00	15,256.56	1.00	Reg	100% Local Funded
FKO	6000	6060	F	Active	00010744	MAINTENANCE WORKER	8/24/2015	52,785.00	12,615.62	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00011762	MASTER PLANNER	3/9/2003	94,543.00	22,595.78	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00016233	MAINTENANCE WORKER	5/4/2003	55,311.37	13,219.42	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00016582	FAC SPEC	8/14/1988	63,835.00	15,256.56	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	V	Active	00019259	MAINTENANCE WORKER		53,653.97	12,823.30	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00022352	Maintenance Worker	7/25/2017	47,310.60	11,307.23	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	V	Active	00025057	MAINTENANCE WORKER		46,952.00	11,221.53	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00029018	MAINTENANCE MECHANIC	1/21/2000	65,395.20	15,629.45	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00029020	MAINTENANCE WORKER	6/6/2010	54,600.00	13,049.40	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00037651	MAINTENANCE MECHANIC FOREMAN	10/6/2002	76,544.00	18,294.02	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00042537	Project Manager (Anti-Terror.)	11/14/2016	69,116.57	16,518.86	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00042663	MAINTENANCE WORKER	9/17/2018	51,563.20	12,323.60	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00046235	CONTRACT ADMINISTRATOR	7/25/2016	76,199.00	18,211.56	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00047240	PRODUCTION CONTROL (AUTOMATION	3/22/2016	49,595.00	11,853.20	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00048196	ADMINISTRATIVE ASSISTANT	9/4/2018	51,289.57	12,258.21	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	V	Active	00048582	SENIOR PROJECT MANAGER		128,764.00	30,774.60	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00065464	INFORMATION TECHNOLOGY SPEC.	4/27/1987	101,523.00	24,264.00	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00071984	FACILITY MANAGER	6/6/2010	94,543.00	22,595.78	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00075370	FACILITY MGMT SPEC	7/26/2016	54,642.00	13,059.44	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088363	Custodial Worker Supervisor	3/22/2016	53,426.03	12,768.82	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088364	Custodial Worker Leader	3/22/2016	44,758.08	10,697.18	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088365	Custodial Worker	3/22/2016	38,144.37	9,116.50	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088366	Custodial Worker	12/27/2017	38,729.60	9,256.37	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088367	Custodial Worker	3/22/2016	38,144.37	9,116.50	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088368	Custodial Worker	4/18/2016	38,098.92	9,105.64	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088369	Custodial Worker	5/16/2016	38,007.91	9,083.89	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088370	Custodial Worker	3/22/2016	38,144.37	9,116.50	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	V	Active	00088371	Custodial Worker		38,144.37	9,116.50	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088550	Facility Operations Specialist	5/16/2016	66,239.26	15,831.18	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00088576	State Installation Status Repo	9/1/2008	73,906.00	17,663.53	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00090856	Custodial Worker	10/31/2016	37,458.66	8,952.62	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00090857	Custodial Worker	6/13/2017	36,731.67	8,778.87	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	V	Active	00094086	Civil Engineer		85,149.00	20,350.61	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00094943	MAINTENANCE WORKER	5/4/2003	52,785.00	12,615.62	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00094944	MAINTENANCE MECHANIC	9/8/2015	58,319.00	13,938.24	1.00	Term	100% Federal Grant Funded
FKO	6000	6060	F	Active	00095154	Maintenance Worker	10/1/2013	56,771.46	13,568.38	1.00	Reg	100% Federal Grant Funded
FKO	6000	6060	F	Active	00095310	Operations & Planning Speciali	6/22/2008	96,065.00	22,959.54	1.00	Reg	100% Local Funded
FKO	6000	6061	F	Active	00004775	REAL PROPERTY SPEC	2/2/1997	62,250.00	14,877.75	1.00	Reg	100% Federal Grant Funded

DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2020 SCHEDULE A

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
FKO	6000	6061	F	Active	00051355	IT SPECIALIST (IEMS)	11/13/2017	52,566.28	12,563.34	1.00	Temp	100% Federal Grant Funded
FKO	6000	6061	F	Active	00078135	Custodial Worker II	7/27/2015	38,729.60	9,256.37	1.00	Term	100% Federal Grant Funded
FKO	6000	6061	F	Active	00078151	Custodial Worker II	4/7/2014	41,100.80	9,823.09	1.00	Reg	100% Federal Grant Funded
FKO	6000	6061	F	Active	00078155	Custodial Worker	11/27/2017	36,183.05	8,647.75	1.00	Term	100% Federal Grant Funded
FKO	6000	6061	F	Active	00085218	ENGINEERING EQUIPMENT OPR	1/3/2012	60,069.57	14,356.63	1.00	Reg	100% Federal Grant Funded
FKO	6000	6061	F	Active	00085679	ENGINEERING EQUIPMENT OPR	8/22/2016	54,056.37	12,919.47	1.00	Reg	100% Federal Grant Funded
FKO	6000	6062	F	Active	00017498	Maintenance Mechanic Superviso	5/16/2016	54,091.00	12,927.75	1.00	Reg	100% Federal Grant Funded
FKO	6000	6062	F	Active	00036038	MAINTENANCE MECHANIC	3/20/2005	66,020.01	15,778.78	1.00	Reg	100% Federal Grant Funded
FKO	6000	6062	F	Active	00038886	INSTRUMENT MECHANIC	11/13/2005	67,037.32	16,021.92	1.00	Reg	100% Federal Grant Funded
FKO	6000	6062	F	Active	00042007	UTILITY SYSTEM REPAIR OPERATOR	9/28/2009	62,009.30	14,820.22	1.00	Reg	100% Federal Grant Funded
FKO	6000	6062	F	Active	00092500	UTILITY SYSTEM REPAIR OPERATOR	11/27/2017	54,525.71	13,031.65	1.00	Term	100% Federal Grant Funded
FKO	6000	6062	V	Active	00094000	Electrician		54,091.00	12,927.75	1.00	Reg	100% Federal Grant Funded
FKO	6000	6063	F	Active	00078000	Environmental Protection Speci	7/29/2013	71,247.00	17,028.03	1.00	Reg	100% Federal Grant Funded
FKO	6000	6064	F	Active	00051097	Security Assistant	2/27/2012	54,852.47	13,109.74	1.00	Reg	100% Federal Grant Funded
FKO	6000	6065	F	Active	00088396	Environmental Protection Speci	7/11/2016	65,944.73	15,760.79	1.00	Term	100% Federal Grant Funded
FKO	6000	6065	F	Active	00088397	Environmental Management Syste	9/17/2018	71,336.47	17,049.42	1.00	Term	100% Federal Grant Funded
FKO	6000	6065	F	Active	00088398	Environmental Performance Asse	9/17/2018	71,336.47	17,049.42	1.00	Term	100% Federal Grant Funded
FKO	6000	6065	V	Active	00088399	Geographic Information System		77,007.00	18,404.67	1.00	Reg	100% Federal Grant Funded
FKO	6000	6065	F	Active	00095166	Locksmith	3/19/2018	59,727.00	14,274.75	1.00	Term	100% Federal Grant Funded
FKO	6000	6080	F	Active	00047663	PLANNING AND OPERATIONS SPECIA	4/8/2002	85,371.00	20,403.67	1.00	Reg	100% Local Funded
FKO	6000	6080	F	Active	00078187	Force Protection Information O	6/2/2014	83,800.52	20,028.33	1.00	Reg	100% Local Funded
FKO	6000	6080	F	Active	00094951	Antiterrorism Program Coordina	2/17/2009	97,552.85	23,315.13	1.00	Reg	100% Federal Grant Funded
FKO	6000	6080	V	Active	99900030	Environmental Protection Spec		63,567.00	15,192.51	1.00	Term	100% Federal Grant Funded
FKO	6000	6081	F	Active	00083228	Electronics Technician	8/11/2014	77,007.00	18,404.67	1.00	Reg	100% Federal Grant Funded
FKO	6000	6081	F	Active	00083229	Electronics Technician (Lead)	8/11/2014	85,653.73	20,471.24	1.00	Reg	100% Federal Grant Funded
FKO	6000	6090	F	Active	00051439	Distant Learning Classroom Mgr	3/17/2009	109,710.00	26,220.69	1.00	Reg	100% Federal Grant Funded
FKO	6000	6090	F	Active	00085716	INFO. TECH. SPECIALIST	1/9/2018	64,982.04	15,530.71	1.00	Term	100% Federal Grant Funded
FKO	6000	6090	F	Active	00092498	INFO. TECH. SPECIALIST	1/9/2018	64,982.04	15,530.71	1.00	Reg	100% Federal Grant Funded
FKO	6000	6090	F	Active	00094103	INFO. TECH. SPECIALIST	11/13/2017	65,276.57	15,601.10	1.00	Temp	100% Federal Grant Funded
FKO	6000	6090	F	Active	00094104	INFO. TECH. SPECIALIST	11/13/2017	65,276.57	15,601.10	1.00	Temp	100% Federal Grant Funded
FKO	6000	6090	F	Active	00094501	IT Specialist	3/22/2016	82,738.87	19,774.59	1.00	Reg	100% Federal Grant Funded
FKO	6000	6092	F	Active	00004595	Support Services Specialist	7/27/2015	63,835.00	15,256.56	1.00	Temp	100% Federal Grant Funded
FKO	6000	6092	F	Active	00045382	Support Services Specialist	10/22/1989	68,479.98	16,366.72	1.00	Reg	100% Federal Grant Funded
AGENCY GRAND TOTAL								\$ 8,441,752.91	\$ 2,017,578.92	139.00		

Agency Name: DC National Guard
 Agency Code: FK0

FY 2018 Projected Lapsed Grants Report
 Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L	Comments
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	
Admin. Services Act.	Herman Preston	F	12.401	ASA18F	18	10/1/2017	9/30/2018	\$143,500.00	\$0.00	\$143,500.00	\$143,500.00	\$141,855.11	1,644.89	1,644.89			141,855.11	141,855.11		1,644.89	
Anti-Terrorism Prog.	Herman Preston	F	12.401	ATP18F	18	10/1/2017	9/30/2018	\$115,000.00	\$0.00	\$115,000.00	\$115,000.00	\$109,037.19	5,962.81	5,962.81			109,037.19	109,037.19		5,962.81	
Youth Challenge Prog.	Herman Preston	F	12.404	DCY18F	18	10/1/2017	9/30/2018	\$2,256,000.00	\$0.00	\$2,256,000.00	\$2,256,000.00	\$2,252,762.58	3,237.42	3,237.42			2,252,762.58	2,252,762.58		3,237.42	
Distance Learn. Prog.	Herman Preston	F	12.401	DLP18F	18	10/1/2017	9/30/2018	\$440,112.94	\$0.00	\$440,112.94	\$440,000.00	\$440,112.94	0.00	(112.94)			440,112.94	440,112.94		0.00	
Environ. Prog. Mgmt.	Herman Preston	F	12.401	EPM18F	18	10/1/2017	9/30/2018	\$83,900.00	\$0.00	\$83,900.00	\$83,900.00	\$83,353.21	546.79	546.79			83,353.21	83,353.21		546.79	
Environ. PGM. Resc.	Herman Preston	F	12.401	EPR18F	18	10/1/2017	9/30/2018	\$243,155.00	\$0.00	\$243,155.00	\$243,155.00	\$237,160.32	5,994.68	5,994.68			237,160.32	237,160.32		5,994.68	
Elect. Sec. System	Herman Preston	F	12.401	ESS18F	18	10/1/2017	9/30/2018	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$205,907.12	4,092.88	4,092.88			205,907.12	205,907.12		4,092.88	
Fed. Oper. Maint. Army	Herman Preston	F	12.401	FMA18F	18	10/1/2017	9/30/2018	\$2,021,272.36	\$0.00	\$2,021,272.36	\$2,021,272.36	\$1,994,650.65	26,621.71	26,621.71			1,994,650.65	1,994,650.65		26,621.71	
Fed. Oper. Maint. Air	Herman Preston	F	12.401	FMF18F	18	10/1/2017	9/30/2018	\$473,500.00	\$0.00	\$473,500.00	\$473,500.00	\$385,522.55	87,977.45	87,977.45			385,522.55	385,522.55		87,977.45	
Army Sec. COOP Agr.	Herman Preston	F	12.401	SCA18F	18	10/1/2017	9/30/2018	\$1,325,000.00	\$0.00	\$1,325,000.00	\$1,325,000.00	\$1,245,682.86	79,317.14	79,317.14			1,245,682.86	1,245,682.86		79,317.14	
Security COOP Agr.	Herman Preston	F	12.401	SFD18F	18	10/1/2017	9/30/2018	\$68,700.00	\$0.00	\$68,700.00	\$68,700.00	\$67,421.00	1,279.00	1,279.00			67,421.00	67,421.00		1,279.00	
Sust. Rest. Maint.	Herman Preston	F	12.401	SRM18F	18	10/1/2017	9/30/2018	\$474,400.00	\$0.00	\$474,400.00	\$474,400.00	\$324,880.75	149,519.25	149,519.25			324,880.75	324,880.75		149,519.25	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00		\$0.00	0.00	0.00			0.00	0.00		0.00	
TOTAL								\$7,854,540.30	\$0.00	\$7,854,540.30	\$7,854,427.36	\$7,488,346.28	\$366,194.02	\$366,081.08	\$0.00	\$0.00	\$7,488,346.28	\$7,488,346.28	\$0.00	\$366,194.02	