

**OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS  
FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
FOO	1000	1090	Filled	Active	00024338	Director	12/21/2015	146,085.93	32,723.25	1.00	Regular	100% Local Funds
FOO	1000	1090	Filled	Active	00038408	Staff Assistant	1/9/2017	73,167.00	16,389.41	1.00	Regular	100% Local Funds
FOO	1000	1090	Filled	Active	00047371	Administrative Officer	3/10/2002	129,539.96	29,016.95	1.00	Regular	100% Local Funds
FOO	2000	2010	Vacant	Active	00040824	Grants Management Specialist		125,204.38	28,045.78	1.00	Regular	100% Federal Grants
FOO	2000	2010	Filled	Active	00047283	Grants Management Specialist	8/25/2014	96,065.00	21,518.56	1.00	Regular	100% Local Funds
FOO	2000	2010	Filled	Active	00073531	Special Assistant	2/2/2015	100,312.34	22,469.96	1.00	Regular	100% Local Funds
FOO	2000	2010	Filled	Active	00085460	Grants Program Specialist	10/20/2014	104,252.00	23,352.45	1.00	Regular	100% Local Funds
FOO	2000	2010	Filled	Active	00097036	Grants Financial Analyst	11/26/2018	109,710.00	24,575.04	1.00	Regular	100% Local Funds
FOO	2000	2010	Vacant	Active	NEW	Grants Management Specialist		87,878.00	19,684.67	1.00	Regular	100% Local Funds
FOO	2000	2010	Vacant	Active	NEW	Grants Management Specialist		87,878.00	19,684.67	1.00	Regular	100% Local Funds
FOO	4000	4010	Filled	Active	00035815	Grants Management Specialist	10/17/2016	92,304.17	20,676.13	1.00	Regular	100% Local Funds
FOO	4000	4010	Filled	Active	00042368	Grants Management Specialist	2/20/2007	114,422.80	25,630.71	1.00	Regular	20% Local/80% Federal Grants
FOO	4000	4010	Filled	Active	00042594	Grants Management Specialist	7/13/2015	97,343.54	21,804.95	1.00	Regular	70% Local/30% Federal Grants
FOO	4000	4010	Filled	Active	00046584	Deputy Director for Victim Ser	11/13/2018	128,155.00	28,706.72	1.00	Regular	95% Local/5% Federal Grants
FOO	4000	4010	Filled	Active	00086148	Grants Management Specialist	10/28/2013	89,261.06	19,994.48	1.00	Regular	100% SPR
FOO	4000	4010	Filled	Active	00088440	Grants Management Specialist	4/13/2009	113,531.00	25,430.94	1.00	Regular	95% Local/5% Federal Grants
FOO	4000	4010	Filled	Active	00090685	Grants Management Specialist	9/4/2018	88,109.69	19,736.57	1.00	Regular	100% SPR
FOO	4000	4010	Vacant	Active	NEW	Project Coordinator		96,065.00	21,518.56	1.00	Regular	100% Local Funds
FOO	4000	4010	Vacant	Active	NEW	Social Worker Supervisor		96,065.00	21,518.56	1.00	Regular	100% Local Funds
FOO	4000	4020	Vacant	Active	00097037	Program Coordinator (Address Confidentiality Program)		73,906.00	16,554.94	1.00	Regular	100% Local Funds
FOO	5000	5010	Filled	Active	00039139	Grants Management Specialist	9/8/2015	93,463.17	20,935.75	1.00	Regular	100% Local Funds
FOO	5000	5010	Filled	Active	00045993	Grants Management Specialist	7/12/2010	91,048.01	20,394.75	1.00	Regular	100% Local Funds
<b>AGENCY GRAND TOTAL</b>								<b>\$ 2,233,767.05</b>	<b>\$ 500,363.80</b>	<b>22.00</b>		

Agency Name: Office of Victim services and Justice Grants  
 Agency Code: FO0

**FY 2018 Projected Lapsed Grants Report**  
 Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L	Comments
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	
Title II Prog. FY 2015	Bridgette Royster	F	16.540	JJD15F	15	10/1/2015	9/30/2018	\$381,000.00	\$305,391.95	\$75,608.05	\$0.00	\$70,408.17	5,199.88	(70,408.17)	0.00		70,408.17	375,800.12		5,199.88	No further spending anticipated by subgrantee
DC Inmate Part. Vio.	Alina Gomez	F	16.590	DCIPVF	14	10/1/2014	3/31/2018	\$649,592.00	\$610,572.07	\$39,019.93	\$34,447.48	\$34,447.48	4,572.45	0.00	0.00		34,447.48	645,019.55		4,572.45	Award ended
DC Strat. Plan.	Daniza Medina	F	16.582	POLY2F	15	10/1/2015	3/31/2018	\$119,640.00	\$63,204.74	\$56,435.26	\$29,410.67	\$29,410.67	27,024.59	0.00	0.00		29,410.67	92,615.41		27,024.59	Award ended
FY 16 VAWA STOP	Daniel Rappaport	F	16.588	VOW16F	16	7/1/2016	6/30/2018	\$843,829.00	\$624,362.16	\$219,466.84	\$215,334.32	\$214,517.06	4,949.78	817.26	0.00		214,517.06	838,879.22		4,949.78	Award ended
FY 15 DC PREA	Mary Abraham	F	16.751	PREABF	15	10/1/2014	9/30/2018	\$79,507.00	\$18,870.00	\$60,637.00	\$41,997.00	\$41,997.00	18,640.00	0.00	0.00		41,997.00	60,867.00		18,640.00	No further spending anticipated by subgrantee
VOCA Vic Asst	Daniza Medina	F	16.575	CVA15F	15	10/1/2014	9/30/2018	\$4,443,304.00	\$3,632,158.40	\$811,145.60	\$811,145.60	\$811,138.06	7.54	7.54	0.00		811,138.06	4,443,296.46		7.54	No further spending anticipated by subgrantee
Victim Asst. Academy	Daniza Medina	F	16.582	VAA15F	15	10/1/2014	9/30/2018	\$95,009.00	\$63,805.27	\$31,203.73	\$26,959.58	\$26,959.58	4,244.15	0.00	0.00		26,959.58	90,764.85		4,244.15	No further spending anticipated by subgrantee
Res. Subst. Abuse	Michon Moon	F	16.593	RST15F	15	10/1/2014	9/30/2018	\$35,412.00	\$29,566.62	\$5,845.38	\$5,845.38	\$5,845.08	0.30	0.30	0.00		5,845.08	35,411.70		0.30	No further spending anticipated by subgrantee
Sex Assault, Counsel.	Kelley Dillon	F	16.017	SASP8F	16	8/1/2016	7/31/2018	\$348,077.00	\$0.00	\$348,077.00	\$348,049.62	\$348,049.62	27.38	0.00	0.00		348,049.62	348,049.62		27.38	Award ended
FY 16 DC PREA	Mary Abraham	F	16.751	PREA6F	16	10/1/2016	9/30/2018	\$86,790.00	\$0.00	\$86,790.00	\$51,875.85	\$51,875.85	34,914.15	0.00	0.00		51,875.85	51,875.85		34,914.15	No further spending anticipated by subgrantee
FY 17 DC PREA	Mary Abraham	F	16.751	PREA7F	17	10/1/2017	9/30/2018	\$84,903.00	\$0.00	\$84,903.00	\$80,304.33	\$80,304.33	4,598.67	0.00	0.00		80,304.33	80,304.33		4,598.67	No further spending anticipated by subgrantee
Paul Cover. Foren. Sc.	Bridgette Royster	F	16.742	PAULCF	16	1/1/2017	12/31/2017	\$71,530.00	\$61,582.39	\$9,947.61	\$9,947.61	\$9,946.16	1.45	1.45	0.00		9,946.16	71,528.55		1.45	Award ended
Prison Rape Elim. Act	Bridgette Royster	F	16.540	PRET2F	17	10/1/2017	9/30/2018	\$19,046.00	\$0.00	\$19,046.00	\$17,500.00	\$17,500.00	1,546.00	0.00	0.00		17,500.00	17,500.00		1,546.00	No further spending anticipated by subgrantee
<b>TOTAL</b>								<b>\$7,257,639.00</b>	<b>\$5,409,513.60</b>	<b>\$1,848,125.40</b>	<b>\$1,672,817.44</b>	<b>\$1,742,399.06</b>	<b>\$105,726.34</b>	<b>(\$69,581.62)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,742,399.06</b>	<b>\$7,151,912.66</b>	<b>\$0.00</b>	<b>\$105,726.34</b>	