

FY 2020 Department of Forensic Sciences Proposed Budgeted Positions

Position No	Position Title	Grade \ Step	Program	Activity	Fund Detail	Grant No	Project No	FTE	Salary	Salary + Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
0009700	Agency Fiscal Officer	14 N 8	1000	100F	0100			1.00	131,250.00	0.00	3,372.28	136,612.28	30,878.67	167,500.95
0007702	Management Liaison Specialist	09 V 6	1000	1010	0100			1.00	57,495.00	0.00	0.00	57,495.00	12,993.87	70,488.87
0007780	Management Liaison Spec. - James Stoe	13 V 7	1000	1010	0100			1.00	101,823.00	0.00	1,592.64	103,115.64	23,394.14	126,419.78
0008260	Staff Assistant	09 V 10	1000	1015	0100			1.00	63,835.00	0.00	0.00	63,835.00	14,426.71	78,261.71
0008761	Training and Development Specialist	13 V 5	1000	1015	0100			1.00	90,065.00	0.00	0.00	90,065.00	21,710.69	117,775.69
0008970	IT Specialist (System Analyst)	13 V 10	1000	1040	0100			1.00	109,710.00	0.00	0.00	109,710.00	24,794.46	134,504.46
0002290	Information Technology Specialist	12 V 10	1000	1040	0100			1.00	94,643.00	0.00	0.00	94,643.00	21,366.72	116,009.72
0007769	Supervisory IT Specialist	14 V 1	1000	1040	0100			1.00	130,000.00	0.00	0.00	130,000.00	29,380.00	159,380.00
0008260	Information Technology Specialist	13 V 8	1000	1040	0100			1.00	90,607.00	0.00	2,011.27	92,618.27	20,931.75	113,550.00
0008241	IT Specialist (System Analyst)	12 V 8	1000	1040	0100			1.00	83,078.00	0.00	0.00	83,078.00	18,776.63	101,854.63
0008242	Information Technology Specialist	11 V 2	1000	1040	0100			1.00	61,847.00	0.00	752.26	62,599.26	14,102.23	76,701.49
0009084	Lead IT Specialist (JLMS)	13 V 1	1000	1040	0100			1.00	85,149.00	0.00	0.00	85,149.00	19,243.67	104,392.67
0002988	Safety & Occ. Health Manager	13 V 1	1000	1055	0100			1.00	112,333.66	0.00	0.00	112,333.66	25,387.41	137,721.07
0003490	Safety and Occupational Health	12 V 9	1000	1055	0100			1.00	92,250.00	0.00	722.52	92,972.52	21,011.79	113,984.31
0008282	Safety & Occ. Health Spec.	11 V 8	1000	1055	0100			1.00	67,407.00	0.00	0.00	67,407.00	15,233.98	82,640.98
0007761	General Counsel	01 V 1	1000	1000	0100			1.00	134,897.04	0.00	0.00	134,897.04	30,486.73	165,383.77
0008213	Attorney Advisor	12 V 2	1000	1000	0100			1.00	100,627.00	0.00	0.00	100,627.00	22,741.70	123,368.70
0008242	Product Specialist	13 V 2	1000	1000	0100			1.00	61,847.00	0.00	1,415.61	63,262.61	14,352.92	77,615.53
0008319	Product Specialist	11 V 3	1000	1000	0100			1.00	63,567.00	0.00	1,582.30	65,149.30	14,719.22	79,868.52
0004810	Public Information Officer	14 V 4	1000	1085	0100			1.00	110,308.00	0.00	1,262.77	111,570.77	25,214.99	136,785.76
0007647	Community Outreach Specialist	12 V 7	1000	1085	0100			1.00	87,864.00	0.00	282.73	88,146.73	19,875.96	108,022.69
0008246	Public Affairs Specialist	12 V 8	1000	1085	0100			1.00	83,078.00	0.00	722.52	83,800.52	18,938.92	102,739.44
0001356	Quality Assurance Specialist	13 V 6	1000	1090	0100			1.00	98,794.00	0.00	0.00	98,794.00	22,327.44	121,121.44
0001872	Management & Program Analyst	13 V 3	1000	1090	0100			1.00	90,607.00	0.00	650.59	91,257.59	20,624.22	111,881.81
0002910	Operations Program Manager	13 V 1	1000	1090	0100			1.00	92,865.66	0.00	0.00	92,865.66	20,987.64	113,853.30
0003614	Quality Assurance Specialist	13 V 6	1000	1090	0100			1.00	98,794.00	0.00	127.17	98,921.17	22,356.18	121,277.35
0004982	Quality Assurance Specialist	13 V 10	1000	1090	0100			1.00	109,710.00	0.00	0.00	109,710.00	24,794.46	134,504.46
0004492	Dir. Dept of Forensic Sciences	03 V 1	1000	1090	0100			1.00	233,190.52	0.00	0.00	233,190.52	52,701.06	285,891.58
0001767	Administrative Officer	12 V 1	1000	1090	0100			1.00	73,906.00	0.00	0.00	73,906.00	16,702.76	90,608.76
0007700	Executive Assistant	13 V 9	1000	1090	0100			1.00	106,981.00	0.00	0.00	106,981.00	24,177.71	131,158.71
0007702	Chief Operating Officer	16 V 1	1000	1090	0100			1.00	180,544.00	0.00	0.00	180,544.00	40,802.94	221,346.94
0007707	Program Manager	14 V 1	1000	1090	0100			1.00	135,983.36	0.00	0.00	135,983.36	30,732.24	166,715.60
0007709	Management & Program Analyst	12 V 8	1000	1090	0100			1.00	83,078.00	0.00	282.73	83,360.73	18,839.52	102,200.25
0007709	Deputy Director	15 V 1	1000	1090	0100			1.00	159,915.40	0.00	0.00	159,915.40	36,140.88	196,056.28
0008267	Staff Assistant	09 V 5	1000	1090	0100			1.00	55,910.00	0.00	0.00	55,910.00	12,635.66	68,545.66
0008246	Management and Program Analyst	12 V 2	1000	1090	0100			1.00	76,199.00	0.00	106.85	76,305.85	17,245.12	93,550.97
0008767	Program Analyst	13 V 6	1000	1090	0100			1.00	99,327.00	0.00	1,636.03	100,963.03	23,072.65	124,035.68
0008282	Quality Assurance Specialist	13 V 5	1000	1090	0100			1.00	90,065.00	0.00	0.00	90,065.00	21,710.69	117,775.69
0001367	Program Analyst	13 V 3	1000	1090	0100			1.00	90,065.00	0.00	1,275.54	91,340.54	21,999.64	113,340.18
0002301	Laboratory Director	15 V 1	2000	2010	0100			1.00	162,705.37	0.00	0.00	162,705.37	36,771.41	199,476.78
0007910	Staff Assistant	09 V 3	2000	2010	0100			1.00	52,740.00	0.00	1,086.58	53,786.58	12,185.77	65,942.35
0009136	PSL Special Assistant	14 V 1	2000	2010	0100			1.00	100,639.00	0.00	0.00	100,639.00	22,744.41	123,383.41
0002193	Forensic Science Technician (F)	09 V 8	2000	2010	0100			1.00	60,472.00	1,814.16	0.00	62,286.16	14,076.67	76,362.83
0002194	Forensic Science Technician (F)	09 V 4	2000	2010	0100			1.00	58,759.00	1,762.77	0.00	60,521.77	13,077.92	73,609.69
1000958	Forensic Science Technician	12 V 1	2000	2010	0100			2.00	159,860.00	4,795.80	0.00	164,655.80	37,212.22	201,868.02
1000958	Forensic Science Technician	11 V 1	2000	2010	0100			1.00	64,604.00	1,938.12	0.00	66,542.12	15,038.52	81,580.64
0004490	Forensic Scientist III (DNA Ea)	13 V 7	2000	2020	0100			1.00	109,811.00	3,294.33	0.00	113,105.33	25,561.80	138,667.13
0004918	Forensic Science Technician (F)	09 V 3	2000	2020	0100			1.00	57,047.00	1,711.41	14.04	58,772.45	13,282.57	72,055.02
0003200	Forensic Scientist (Fingerprint)	12 V 9	2000	2020	0100			1.00	99,786.00	2,993.58	-1,564.16	101,215.42	22,874.69	124,090.11
0005546	Forensic Scientist Supervisor	14 V 1	2000	2020	0100			1.00	123,147.19	0.00	0.00	123,147.19	27,831.26	150,978.45
0008972	Lead Forensic Scientist (Chas)	14 V 2	2000	2020	0100			1.00	101,862.00	0.00	2,375.35	104,237.35	24,009.64	130,246.99
0009990	Forensic Scientist Supervisor	14 V 1	2000	2020	0100			1.00	119,560.32	0.00	0.00	119,560.32	27,020.63	146,580.95
0001087	Forensic Scientist Supervisor	14 V 1	2000	2020	0100			1.00	135,982.53	0.00	0.00	135,982.53	30,732.05	166,714.58
0001098	Forensic Scientist (Fingerprint)	12 V 8	2000	2020	0100			1.00	89,858.00	2,695.74	877.14	93,430.98	21,115.38	114,546.36
0001092	Forensic Scientist (Fingerprint)	09 V 8	2000	2020	0100			1.00	60,472.00	1,814.16	0.00	62,286.16	14,076.67	76,362.83
0001147	Forensic Scientist III (DNA Ea)	13 V 7	2000	2020	0100			1.00	109,811.00	3,294.33	0.00	113,105.33	25,561.80	138,667.13
0001247	Forensic Scientist (Fingerprint)	12 V 7	2000	2020	0100			1.00	94,822.00	2,844.06	0.00	97,666.06	22,072.47	119,738.53
0001280	Forensic Scientist (Fingerprint)	12 V 10	2000	2020	0100			1.00	102,268.00	3,068.04	-1,564.16	103,771.88	23,452.45	127,224.33
0001554	Forensic Science Technician (F)	09 V 2	2000	2020	0100			1.00	58,334.00	1,680.02	211.23	57,205.23	12,928.38	70,133.61
0001600	Forensic Scientist (Fingerprint)	09 V 2	2000	2020	0100			1.00	58,334.00	1,680.02	736.76	57,730.78	13,047.16	70,777.94
0001600	Chief Assistant	07 V 10	2000	2020	0100			1.00	59,269.00	1,748.07	0.00	60,017.07	15,063.86	75,080.93
0001980	Forensic Scientist Supervisor	13 V 1	2000	2020	0100			1.00	119,960.38	0.00	0.00	119,960.38	27,020.63	146,981.01
0002420	Forensic Scientist (Fingerprint)	12 V 10	2000	2020	0100			1.00	102,268.00	3,068.04	-1,564.16	103,771.88	23,452.45	127,224.33

00020603	Forensic Scientist (Firearms & Explosives)	09 '19	2000	2020	0100			1.00	67,324.00	2,019.72	-3,393.94	65,949.78	14,904.65	80,854.43
00020610	Forensic Scientist (Fingerprint)	13 '18	2000	2020	0100			1.00	112,764.00	3,382.92	230.71	116,197.63	26,308.36	142,701.49
00020648	Forensic Scientist (Fingerprint)	12 '12	2000	2020	0100			1.00	82,412.00	2,472.36	782.68	85,666.44	19,390.82	105,027.06
00020702	Forensic Science Technician (F)	09 '15	2000	2020	0100			1.00	60,472.00	1,814.16	0.00	62,286.16	14,076.07	76,362.83
00020942	Forensic Scientist III (DNA Ea)	13 '16	2000	2020	0100			1.00	106,858.00	3,205.74	0.00	110,063.74	24,874.41	134,938.15
00020948	Forensic Intelligence Analyst	12 '11	2000	2020	0100			1.00	73,906.00	0.00	0.00	73,906.00	16,702.76	90,608.76
00020980	Forensic Scientist Tech. Lead	14 '16	2000	2020	0100			1.00	116,754.00	0.00	2,746.32	119,500.32	27,007.07	146,507.39
00032425	Forensic Scientist III (DNA Ea)	13 '17	2000	2020	0100			1.00	109,811.00	3,294.33	0.00	113,105.33	25,561.90	138,667.13
00032426	Forensic Scientist III (DNA Ea)	13 '15	2000	2020	0100			1.00	103,908.00	3,117.15	0.00	107,025.15	24,187.01	131,209.16
00033000	Forensic Scientist III (DNA Ea)	12 '15	2000	2020	0100			1.00	89,858.00	2,695.74	-2,365.28	90,248.46	20,396.15	110,644.61
00033487	Forensic Scientist III (DNA Ea)	13 '19	2000	2020	0100			1.00	118,717.00	3,471.51	477.20	119,665.71	27,044.45	146,710.16
00042612	Forensic Scientist Manager (DN)	14 '11	2000	2020	0100			1.00	135,982.83	0.00	0.00	135,982.83	30,732.05	166,714.88
00042613	Lead Forensic Scientist (DNA)	14 '17	2000	2020	0100			1.00	119,977.00	0.00	0.00	119,977.00	27,114.80	147,091.80
00070724	Forensic Evidence Analyst - Ambrol	12 '13	2000	2020	0100			1.00	84,894.00	2,546.82	0.00	87,440.82	19,761.63	107,202.45
00070724	Lead Forensic Scientist (Firearms)	14 '12	2000	2020	0100			1.00	103,862.00	0.00	2,128.15	105,990.15	23,533.77	129,543.92
00070733	Forensic Evidence Analyst	12 '16	2000	2020	0100			1.00	92,840.00	2,770.20	782.68	95,892.28	21,671.65	117,563.93
00070733	Forensic Evidence Analyst	12 '14	2000	2020	0100			1.00	87,376.00	2,623.28	782.68	90,799.36	20,616.13	111,295.49
00082646	Forensic Scientist (Digital Evidence)	12 '12	2000	2020	0100			1.00	76,199.00	0.00	1,983.87	78,182.87	17,662.55	95,845.42
00082817	Forensic Scientist III (DNA Ea)	12 '15	2000	2020	0100			1.00	89,858.00	2,695.74	-210.72	92,343.02	20,869.92	113,212.94
00083074	Forensic Science Technician (F)	09 '12	2000	2020	0100			1.00	85,334.00	1,660.02	1,625.26	88,619.28	19,225.36	71,744.64
00083091	Forensic Science Technician (F)	09 '15	2000	2020	0100			1.00	60,472.00	1,814.16	342.40	62,628.56	14,154.05	76,782.61
00083092	Forensic Scientist (Crime Scene)	11 '12	2000	2020	0100			1.00	66,679.00	2,000.37	1,131.84	69,811.21	15,777.33	85,588.54
00083093	Forensic Scientist (Firearms & Explosives)	12 '13	2000	2020	0100			1.00	84,894.00	2,546.82	972.45	88,413.27	19,981.40	108,394.67
00083094	Forensic Scientist (Firearms & Explosives)	11 '15	2000	2020	0100			1.00	72,907.00	2,187.21	-5,784.57	69,309.64	15,663.98	84,973.62
00083096	Forensic Scientist (Firearms & Explosives)	12 '13	2000	2020	0100			1.00	84,894.00	2,546.82	972.45	88,413.27	19,981.40	108,394.67
00083096	Forensic Scientist (Firearms & Explosives)	12 '13	2000	2020	0100			1.00	84,894.00	2,546.82	972.45	88,413.27	19,981.40	108,394.67
00083447	Forensic Scientist (Digital Evidence)	11 '13	2000	2020	0100			1.00	63,567.00	0.00	1,415.04	64,982.04	14,685.94	79,667.98
00083448	Forensic Scientist (Digital Evidence)	11 '13	2000	2020	0100			1.00	63,567.00	0.00	1,415.04	64,982.04	14,685.94	79,667.98
00088200	Forensic Scientist (II)	11 '14	2000	2020	0100			1.00	70,831.00	2,124.95	-1,131.84	71,824.09	16,232.25	88,056.34
00088270	Forensic Scientist III (DNA Ea)	12 '13	2000	2020	0100			1.00	84,894.00	2,546.82	0.00	87,440.82	19,761.63	107,202.45
00088271	Forensic Intelligence Analyst	13 '15	2000	2020	0100			1.00	96,065.00	0.00	1,697.12	97,762.12	22,094.25	119,856.42
00090076	Forensic Intelligence Analyst	13 '11	2000	2020	0100			1.00	85,149.00	0.00	0.00	85,149.00	19,243.67	104,392.67
00091333	Forensic Scientist (Fingerprint)	09 '13	2000	2020	0100			1.00	57,047.00	1,711.41	276.66	59,035.07	13,341.93	72,377.00
00091354	Forensic Scientist Technical I	14 '16	2000	2020	0100			1.00	116,754.00	0.00	2,211.59	119,005.59	26,695.26	145,900.85
00091856	Forensic Examination Supervisor	13 '11	2000	2020	0100			1.00	112,000.00	0.00	0.00	112,000.00	25,312.00	137,312.00
00091858	Forensic Scientist (Firearms & Explosives)	11 '13	2000	2020	0100			1.00	68,755.00	2,082.65	415.20	71,252.85	16,098.62	87,351.47
00091900	Forensic Scientist (Firearms & Explosives)	13 '16	2000	2020	0100			1.00	106,858.00	3,205.74	0.00	110,063.74	24,874.41	134,938.15
00091980	Forensic Intelligence Manager	14 '11	2000	2020	0100			1.00	102,648.77	0.00	0.00	102,648.77	23,198.62	125,847.39
00012400	Public Health Laboratory Director	15 '12	3000	3010	0100			1.00	159,915.40	0.00	0.00	159,915.40	36,140.88	196,056.28
00048482	Quality Assurance Specialist	13 '11	3000	3010	0100			1.00	85,149.00	0.00	0.00	85,149.00	19,243.67	104,392.67
00046468	Clertical Assistant (QA)	07 '16	3000	3010	0100			1.00	52,100.00	1,563.00	663.21	54,326.21	12,277.72	66,603.93
00077045	Chemical Assistant	12 '13	3000	3010	0100			1.00	86,781.51	0.00	0.00	86,781.51	18,257.10	105,038.61
00007250	Chemist	12 '14	3000	3020	0100			1.00	87,376.00	2,623.28	2,619.60	92,618.88	20,795.82	113,414.70
00009758	Medical Technologist	11 '15	3000	3020	0100			1.00	81,203.00	2,436.09	0.00	83,639.09	18,962.43	102,641.52
00015878	Forensic Scientist Supervisor	14 '11	3000	3020	0100			1.00	146,582.00	0.00	0.00	146,582.00	33,127.53	179,709.53
00020854	Medical Technologist	09 '15	3000	3020	0100			1.00	67,335.00	2,020.05	541.63	69,896.68	18,796.51	88,693.20
00035423	Medical Technologist	12 '14	3000	3020	0100			1.00	94,822.00	2,844.66	1,639.52	99,306.18	22,443.20	121,749.38
00035581	Forensic Scientist Supervisor	14 '11	3000	3020	0100			1.00	122,400.00	0.00	0.00	122,400.00	27,662.40	150,062.40
00035582	Supervisory Chemist	14 '11	3000	3020	0100			1.00	132,021.87	0.00	0.00	132,021.87	29,836.94	161,858.81
00036032	Chemist	12 '15	3000	3020	0100			1.00	89,858.00	2,695.74	0.00	92,553.74	20,917.15	113,470.89
00036062	Medical Technologist	13 '14	3000	3020	0100			1.00	94,822.00	2,844.66	1,639.52	99,306.18	22,443.20	121,749.38
00046344	Medical Technologist	11 '12	3000	3020	0100			1.00	74,985.00	2,249.55	1,527.80	78,762.35	17,860.29	96,622.64
00046885	Medical Technologist	12 '12	3000	3020	0100			1.00	89,857.00	2,695.71	1,163.29	93,716.00	21,179.81	114,895.81
00075322	Medical Technologist	12 '10	3000	3020	0100			1.00	94,543.00	0.00	0.00	94,543.00	21,366.72	115,909.72
00070707	Chemist	11 '18	3000	3020	0100			1.00	78,135.00	2,374.05	1,789.56	82,298.61	18,820.83	102,098.83
00070704	Forensic Scientist Supervisor	14 '11	3000	3020	0100			1.00	125,642.00	0.00	0.00	125,642.00	28,368.00	154,010.00
00084449	Lead Chemist	13 '14	3000	3020	0100			1.00	100,952.00	3,028.56	704.00	104,684.56	23,658.71	128,343.27
00082828	Chemist	11 '15	3000	3020	0100			1.00	75,967.00	2,187.21	0.00	78,054.21	16,971.29	92,065.50

0009887	Laboratory Operations Analyst	12 N 5	3000	3020	0100				1.00	83,078.00	0.00	0.00	83,078.00	18,775.63	101,853.63
0009932	Chemist	12 N 2	3000	3020	0100				1.00	84,822.00	2,844.86	0.00	87,666.86	22,072.87	110,739.73
0009933	Chemist	09 N 8	3000	3020	0100				1.00	45,611.00	1,988.33	0.00	47,599.33	15,272.93	62,872.26
0009962	Forensic Science Technician IC	09 N 5	4000	4010	0100				1.00	60,472.00	1,814.16	0.00	62,286.16	14,076.67	76,362.83
0007070	Forensic Crime Scene Scientist	13 N 1	4000	4010	0100				1.00	159,914.98	0.00	0.00	159,914.98	36,149.79	196,064.77
0008742	Forensic Science Technician IC	09 N 1	4000	4010	0100				1.00	53,621.00	1,608.63	0.00	55,229.63	12,481.90	67,711.53
0009216	Central Evidence Unit Supervisor	13 N 1	4000	4020	0100				1.00	106,191.50	0.00	0.00	106,191.50	23,999.28	130,190.78
0001072	Forensic Scientist (Crime Scene)	12 N 2	4000	4020	0100				1.00	82,412.00	2,472.36	1,638.86	86,523.22	19,554.23	106,077.47
0001046	Forensic Scientist (Crime Scene)	11 N 2	4000	4020	0100				1.00	66,679.00	2,000.37	1,082.12	69,761.49	15,759.32	85,490.81
0001907	Forensic Scientist (Crime Scene)	12 N 2	4000	4020	0100				1.00	82,412.00	2,472.36	1,638.86	86,523.22	19,554.25	106,077.47
0004280	Central Evidence Specialist	09 N 2	4000	4020	0100				1.00	55,334.00	1,600.02	868.15	57,802.17	13,076.85	70,879.02
0004280	Central Evidence Specialist	09 N 10	4000	4020	0100				1.00	69,037.00	2,071.11	-4,825.04	66,283.07	18,047.77	81,630.84
0004507	Forensic Scientist (Crime Scene)	11 N 4	4000	4020	0100				1.00	70,831.00	2,124.93	335.48	73,291.41	16,563.86	89,855.27
0004588	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	2,019.00	89,460.42	20,218.06	109,678.48
0004560	Central Evidence Specialist	09 N 2	4000	4020	0100				1.00	55,334.00	1,600.02	1,262.48	58,256.50	13,165.97	71,422.47
0007747	Forensic Scientist (Crime Scene)	09 N 1	4000	4020	0100				1.00	53,621.00	1,608.63	0.00	55,229.63	12,481.90	67,711.53
0007718	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	1,353.19	88,794.01	20,067.45	108,861.46
0007719	Crime Scene Science Supervisor	14 N 1	4000	4020	0100				1.00	137,769.25	0.00	0.00	137,769.25	31,122.29	168,891.54
0007720	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	2,114.93	89,555.75	20,239.00	109,794.75
0007721	Forensic Scientist (Crime Scene)	11 N 2	4000	4020	0100				1.00	66,679.00	2,000.37	1,082.12	69,761.49	15,759.32	85,490.81
0007722	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	2,114.93	89,555.75	20,239.00	109,794.75
0007723	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	2,114.93	89,555.75	20,239.00	109,794.75
0007724	Forensic Scientist Shift Super	13 N 1	4000	4020	0100				1.00	102,801.21	0.00	0.00	102,801.21	23,233.07	126,034.28
0007724	Forensic Scientist (Crime Scene)	12 N 2	4000	4020	0100				1.00	82,412.00	2,472.36	1,237.88	86,142.24	19,468.15	105,610.39
0007727	Central Evidence Unit Supervisor	13 N 1	4000	4020	0100				1.00	97,705.80	0.00	0.00	97,705.80	22,081.51	119,787.31
0007728	Forensic Scientist (Crime Scene)	12 N 3	4000	4020	0100				1.00	84,894.00	2,546.82	1,353.19	88,794.01	20,067.45	108,861.46
0007730	Central Evidence Specialist	11 N 3	4000	4020	0100				1.00	68,755.00	2,062.65	235.57	71,053.22	16,062.64	87,115.86
0007731	Central Evidence Specialist	11 N 3	4000	4020	0100				1.00	68,755.00	2,062.65	235.57	71,053.22	16,062.64	87,115.86
0007732	Forensic Scientist (Crime Scene)	09 N 2	4000	4020	0100				1.00	55,334.00	1,600.02	529.77	57,463.79	13,062.64	70,526.43
0007733	Forensic Scientist (Crime Scene)	12 N 4	4000	4020	0100				1.00	87,376.00	2,621.28	2,114.93	92,112.19	20,817.36	112,929.55
0008210	Crime Scene Science Manager	14 N 1	4000	4020	0100				1.00	135,009.07	0.00	0.00	135,009.07	30,512.05	165,521.12
0008243	Forensic Scientist (Crime Scene)	09 N 1	4000	4020	0100				1.00	53,621.00	1,608.63	0.00	55,229.63	12,481.90	67,711.53
0008280	Training Coordinator	11 N 1	4000	4020	0100				1.00	59,727.00	0.00	0.00	59,727.00	13,498.30	73,225.30
0008280	Forensic Scientist Shift Super	13 N 1	4000	4020	0100				1.00	99,807.00	0.00	0.00	99,807.00	22,556.38	122,363.38
0008281	Forensic Scientist (Crime Scene)	11 N 4	4000	4020	0100				1.00	70,831.00	2,124.93	-1,450.29	71,505.64	16,160.27	87,665.91
0008281	Central Evidence Specialist	09 N 4	4000	4020	0100				1.00	58,759.00	1,762.77	-1,130.43	59,391.34	13,422.14	72,813.74
0008281	Forensic Scientist (Crime Scene)	11 N 2	4000	4020	0100				1.00	66,679.00	2,000.37	-1,450.29	70,129.46	15,849.30	85,978.76
0008307	Forensic Scientist (Crime Scene)	09 N 2	4000	4020	0100				1.00	55,334.00	1,600.02	605.37	57,539.39	13,017.46	70,556.85
0008708	Forensic Scientist Shift Super	13 N 1	4000	4020	0100				1.00	99,807.00	0.00	0.00	99,807.00	22,556.38	122,363.38
0008701	Forensic Scientist Shift Super	13 N 1	4000	4020	0100				1.00	97,705.80	0.00	0.00	97,705.80	22,081.51	119,787.31
0008712	Central Evidence Unit Manager	14 N 1	4000	4020	0100				1.00	119,560.38	0.00	0.00	119,560.38	27,026.65	146,587.03
0008711	Forensic Scientist Shift Super	13 N 1	4000	4020	0100				1.00	99,807.00	0.00	0.00	99,807.00	22,556.38	122,363.38
0008726	Fleet and Logistics Manager	13 N 1	4000	4020	0100				1.00	106,459.85	0.00	0.00	106,459.85	24,059.93	130,519.78
0008752	Forensic Scientist (Crime Scene)	09 N 1	4000	4020	0100				1.00	53,621.00	1,608.63	0.00	55,229.63	12,481.90	67,711.53
0008752	Forensic Identification Analyst	09 N 3	4000	4020	0100				1.00	52,740.00	0.00	861.14	53,601.14	12,114.34	65,715.48
0008753	Central Evidence Specialist	09 N 4	4000	4020	0100				1.00	58,759.00	1,762.77	-1,130.43	59,391.34	13,422.14	72,813.74
0008752	Central Evidence Specialist	09 N 3	4000	4020	0100				1.00	57,047.00	1,711.41	0.00	58,758.41	13,279.40	72,037.81
0008757	Central Evidence Specialist	09 N 3	4000	4020	0100				1.00	57,047.00	1,711.41	145.35	58,903.76	13,312.25	72,216.01
0008848	Forensic Scientist (Crime Scene)	11 N 2	4000	4020	0100				1.00	66,679.00	2,000.37	1,291.06	69,970.43	15,813.32	85,783.75
0008849	Forensic Scientist (Crime Scene)	09 N 3	4000	4020	0100				1.00	57,047.00	1,711.41	0.00	58,758.41	13,279.40	72,037.81
0008826	Forensic Scientist (Crime Scene)	09 N 2	4000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,000.33	13,121.41	71,190.74
0008823	Forensic Scientist (Crime Scene)	09 N 4	4000	4020	0100				1.00	58,759.00	1,762.77	-1,064.69	59,457.08	13,437.30	72,894.38
0008822	Forensic Scientist (Crime Scene)	09 N 8	4000	4020	0100				1.00	65,611.00	1,968.33	0.00	67,579.33	18,272.93	85,852.26
0008823	Forensic Scientist (Crime Scene)	12 N 1	4000	4020	0100				1.00	79,930.00	2,397.90	0.00	82,327.90	18,066.11	100,394.01
0008824	Forensic Scientist (Crime Scene)	12 N 5	4000	4020	0100				1.00	89,858.00	2,695.74	0.00	92,553.74	20,917.15	113,470.89
0008826	Forensic Scientist (Crime Scene)	12 N 5	4000	4020	0100				1.00	89,858.00	2,695.74	0.00	92,553.74	20,917.15	113,470.89

0008235	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	665.37	57,559.39	13,017.46	70,614.85
0008237	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0008238	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0008239	Forensic Scientist (Crime Scene)	12 V 3	0000	4020	0100				1.00	84,894.00	2,546.82	1,353.19	88,794.01	20,067.45	108,861.46
0008240	Forensic Scientist (Crime Scene)	09 V 9	0000	4020	0100				1.00	67,324.00	2,019.72	0.00	69,343.72	15,671.68	85,015.40
0008241	Forensic Scientist (Crime Scene)	12 V 1	0000	4020	0100				1.00	79,936.00	2,397.90	0.00	82,337.90	18,006.11	100,934.01
0008242	Forensic Scientist (Crime Scene)	12 V 4	0000	4020	0100				1.00	87,376.00	2,621.28	792.68	90,779.36	20,516.13	111,295.49
0008243	Central Evidence Scientist	09 V 4	0000	4020	0100				1.00	58,759.00	1,762.77	473.99	60,995.76	13,785.04	74,780.80
0008244	Central Evidence Scientist	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,131.09	58,125.11	13,136.28	71,261.39
0008245	Forensic Scientist III	13 V 3	0000	4020	0100				1.00	97,999.00	2,939.97	1,496.58	102,435.55	23,150.43	125,585.98
0008246	Forensic Scientist III	13 V 3	0000	4020	0100				1.00	97,999.00	2,939.97	590.00	101,529.97	22,945.68	124,475.25
0008247	Forensic Scientist III	13 V 3	0000	4020	0100				1.00	97,999.00	2,939.97	1,659.98	102,548.95	23,176.00	125,724.95
0008248	Forensic Scientist III	13 V 6	0000	4020	0100				1.00	103,905.00	3,117.15	0.00	107,022.15	24,187.01	131,209.16
0008249	Forensic Scientist (Crime Scene)	12 V 3	0000	4020	0100				1.00	84,894.00	2,546.82	1,353.19	88,794.01	20,067.45	108,861.46
0008250	Forensic Scientist (Crime Scene)	12 V 3	0000	4020	0100				1.00	84,894.00	2,546.82	1,353.19	88,794.01	20,067.45	108,861.46
0008251	Forensic Scientist III	13 V 4	0000	4020	0100				1.00	100,952.00	3,028.56	364.10	104,344.66	23,681.89	127,926.55
0008252	Forensic Scientist III	12 V 4	0000	4020	0100				1.00	87,376.00	2,621.28	0.00	89,997.28	20,339.39	110,336.67
0008253	Crime Scene Analyst	13 V 4	0000	4020	0100				1.00	100,952.00	3,028.56	230.71	104,213.27	23,556.27	127,769.54
0009085	Plant Services Coordinator	11 V 6	0000	4020	0100				1.00	74,983.00	2,249.40	0.00	77,232.40	17,454.54	94,686.93
0009086	Forensic Scientist Shift Supv	13 V 1	0000	4020	0100				1.00	97,705.80	0.00	0.00	97,705.80	22,081.51	119,787.31
0009087	Forensic Scientist (Crime Scene)	12 V 3	0000	4020	0100				1.00	84,894.00	2,546.82	210.72	87,651.54	19,809.25	107,460.79
0009088	Forensic Scientist (Crime Scene)	12 V 2	0000	4020	0100				1.00	82,412.00	2,472.36	2,600.34	87,284.70	19,726.34	107,011.04
0009089	Forensic Scientist (Crime Scene)	12 V 3	0000	4020	0100				1.00	84,894.00	2,546.82	1,638.86	89,079.68	20,132.01	109,211.69
0009090	Forensic Scientist (Crime Scene)	12 V 6	0000	4020	0100				1.00	89,858.00	2,695.74	0.00	92,553.74	20,917.15	113,470.89
0009091	Forensic Scientist (Crime Scene)	12 V 4	0000	4020	0100				1.00	87,376.00	2,621.28	1,353.19	91,350.47	20,645.21	111,995.68
0009092	Forensic Scientist (Crime Scene)	12 V 4	0000	4020	0100				1.00	87,376.00	2,621.28	496.40	90,493.68	20,451.57	110,945.25
0009093	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009094	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009095	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009096	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009097	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009098	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009099	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009100	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009101	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009102	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009103	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009104	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009105	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009106	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009107	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009108	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009109	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009110	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009111	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009112	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009113	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009114	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009115	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009116	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009117	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009118	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009119	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009120	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009121	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009122	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009123	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009124	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009125	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009126	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009127	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009128	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009129	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009130	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009131	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009132	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009133	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009134	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009135	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009136	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009137	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009138	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121.41	71,180.74
0009139	Forensic Scientist (Crime Scene)	09 V 2	0000	4020	0100				1.00	55,334.00	1,600.02	1,065.31	58,059.33	13,121	

FY 2018 Projected Lapsed Grants Report

FY 2018 Projected Lapsed Grants Report																					
								A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L	
Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 18 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments
Forensics DNA Backlog Reduction Program	Andrea Borchart	F	2015-DN-BX-0028	DNA16F	16	1/1/2016	12/31/2017	\$437,802.00	\$371,179.89	\$66,622.11	\$66,571.83	\$66,477.17	144.94	94.66	0.00	0.00	66,477.17	437,657.06	0.00	144.94	Grant closed 12/31/2017
Forensics DNA Backlog Reduction Program	Andrea Borchart	F	2016-DN-BX-0120	DNA17F	17	1/1/2017	12/31/2018	\$561,850.00	\$0.00	\$561,850.00	\$401,058.34	\$400,831.15	161,018.85	227.19	0.00	0.00	400,831.15	400,831.15	161,018.85	0.00	DFS anticipates using the remainder of the grant in the first qrt of FY 2019. All of the PS has been expended.
Forensics DNA Backlog Reduction Program	Andrea Borchart	F	2017-DN-BX-0120	DNA18F	18	1/1/2018	12/31/2019	\$326,092.00	\$0.00	\$326,092.00	\$0.00	\$0.00	326,092.00	0.00	0.00	0.00	0.00	0.00	326,092.00	0.00	DFS anticipates using the entire grant award in FY 2019.
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								\$1,325,744.00	\$371,179.89	\$954,564.11	\$467,630.17	\$467,308.32	\$487,255.79	\$321.85	\$0.00	\$0.00	\$467,308.32	\$838,488.21	\$487,110.85	\$144.94	