Attachment I - Contracts & Grants

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY19)		FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD		Firearms Examination Unit	Competitive	Fixed Price Incentive	\$ 678,510.10					\$ 678,510.10	Local	
Contract/Procurement	TBD		Latent Fireprint Examination Unit	Competitive	Fixed Price Incentive	\$ 595,375.27	10/1/2019	9/30/2020			\$ 595,375.27	Local	
Contract/Procurement	TBD		DNA Backlog Contractors	Competitive	Fixed Price Incentive	\$ 668,110.09	10/1/2019	9/30/2020			\$ 668,110.09	Local	
Contract/Procurement	Various		PHL Laboratory Services Service Contracts	Competitive	Fixed Price Incentive	\$ 290,480.89	10/1/2019	9/30/2020			\$ 209,480.89	Local	
Contract/Procurement	Various		REMI Contracts	Non-Competitive/Sole Sour	Fixed Price Incentive	\$ 184,100.60	10/1/2019	9/30/2020			\$ 184,100.60	Local	Maintance Contracts for Laboratory Equipment
Contract/Procurement	Various		Laboratory Services Service Contracts	Competitive	Fixed Price Incentive	\$ 345,160.00	10/1/2018	9/30/2019			\$ 345,160.00	Notes)	IntraDistrict Funding from DOH-source of funding is a federal grant from CDC. Supports Maintance Contracts fo Lab Equipment
									Total	\$ -	\$ 2,680,736.95		•