Attachment II-Intra-Districts

Agency Name: DEPARTMENT OF FORENSIC SCIENCES (FR0)

A	Amount	FTEs	Sending Agency	Service
	$340,000	0.00	DOH	Support for the Public Health Laboratory- PHEP Funding
	$540,000	5.00	OVSGJ	Support for Forensic Science Unit-Sexual Assault Evidence Kits
	$708,178	5.00	DOH	Suppor for the Public Health Labloratory -ELC Funding
Total	**$1,588,178**	**10.00**		

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 Budget
	$6,806.70		DCHR	Funding for suitability screenings	0100/1000/1010/0408
	$43,200.00		OCP	Funding for small purchases with the purchase card	0100/1000/1020/0410
	$40,000.00		DPW	Funding for fleet related support	0100/1000/1070/0404
	$26,590.71		OUC	Funding for annual radio services	0100/4000/4010/0408
	$10,900.00		OCTO	Funding to OCTO to support the DFS SharePoint site	0100/1000/1040/0442
	$42,537.00		OCTO	Funding to OCTO to fund RTS purchases	0100/1000/1040/0308
	$106,122.08		OCTO	Funding for the OCTO IT assessment	0100/1000/1040/0494
	$170,400.00		GDS	Funding to provide parking for crime scene staff	0100/1000/1010/0408
Total	**$446,556**				