



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1010 - PERSONNEL												
08 \ 10	00048124	Human Resources Assistant	0100	0111	1010					57,992.00	1.000	Filled
12 \ 5	00048548	Management Liaison Specialist	0100	0111	1010					83,078.00	1.000	Filled
12 \ 6	00087607	TELECOMMUNICATIONS SPECIALIST	0100	0111	1010					87,412.69	1.000	Filled
13 \ 1	00073629	Human Resources Specialist	0100	0111	1010					85,149.00	1.000	Vacant
13 \ 5	00044708	Training Specialist	0100	0111	1010					96,065.00	1.000	Filled
13 \ 7	00008979	Management Liaison Specialist	0100	0111	1010					102,278.11	1.000	Filled
13 \ 9	00028049	Management Liaison Specialist	0100	0111	1010					106,981.00	1.000	Filled
14 \ 3	00077542	Human Resources Specialist (Em	0100	0111	1010					107,853.36	1.000	Filled
15 \ 1	00048426	Human Resources Officer	0100	0111	1010					130,264.20	1.000	Filled
Total for 1010 - PERSONNEL										857,073.36	9.000	
1040 - INFORMATION TECHNOLOGY												
09 \ 8	00073427	IT SPEC. (CUSTOMER SUPPORT)	0100	0111	1040					60,665.00	1.000	Filled
13 \ 10	00082818	Information Technology Special	0100	0111	1040					109,710.00	1.000	Filled
14 \ 4	00076913	IT Specialist (Data Management	0100	0111	1040					112,930.56	1.000	Filled
14 \ 9	00076914	IT Specialist	0100	0111	1040					129,169.32	1.000	Filled
15 \ 1	00076920	Supervisory IT Specialist	0100	0111	1040					142,619.91	1.000	Filled
Total for 1040 - INFORMATION TECHNOLOGY										555,094.79	5.000	
1051 - FINANCIAL SERVICES- PUBLIC EDUCATION												
08 \ 7	00043230	Accounts Payable Technician	0100	0111	1051					58,065.00	1.000	Filled
09 \ 10	00046603	ACCOUNTING TECH	0100	0111	1051					69,036.00	1.000	Filled
09 \ 4	00018554	ACCOUNTANT	0100	0111	1051					60,218.65	1.000	Filled
11 \ 7	00046602	ACCOUNTANT	0100	0111	1051					77,061.00	1.000	Filled
12 \ 10	00036877	BUDGET ANALYST	0100	0111	1051					102,262.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
12 \ 6	00044438	BUDGET ANALYST	0100	0111	1051					92,739.77	1.000	Filled
	00045658	Accounts Payable Supervisor	0100	0111	1051					93,310.66	1.000	Filled
13 \ 10	00015692	CAPITAL BUDGET ANALYST	0100	0111	1051					118,668.00	1.000	Filled
14 \ 7	00047403	Accounting Manager	0100	0111	1051					132,475.25	1.000	Filled
14 \ 8	00045882	FINANCIAL MANAGER	0100	0111	1051					135,561.47	1.000	Filled
15 \ 10	00012488	Capital Budget Director	0100	0111	1051					164,609.00	1.000	Filled
15 \ 7	00045879	FINANCIAL SYSTEMS ANALYST	0100	0111	1051					155,358.59	1.000	Filled
16 \ 10	00045640	AGENCY FISCAL OFFICER	0100	0111	1051					185,217.00	1.000	Filled
	00045877	BUDGET DIR	0100	0111	1051					185,217.00	1.000	Filled
16 \ 8	00045878	Controller	0100	0111	1051					185,217.00	1.000	Filled
Total for 1051 - FINANCIAL SERVICES- PUBLIC EDUCATION										1,815,016.39	15.000	
1060 - LEGAL SERVICES												
01 \ 1	00013474	Supervisory Attorney Advisor	0100	0111	1045					141,270.00	1.000	Filled
	00046715	SUPERVISORY ATTORNEY ADVISOR	0100	0111	1045					142,095.75	1.000	Filled
	00047845	SUPERVISORY TRIAL ATTORNEY	0100	0111	1045					141,263.74	1.000	Filled
02 \ 1	00044090	SUPERVISORY ATTORNEY ADVISOR	0100	0111	1045					191,415.00	1.000	Filled
13 \ 7	00078180	ATTORNEY ADVISOR	0100	0111	1045					122,317.79	1.000	Filled
Total for 1060 - LEGAL SERVICES										738,362.28	5.000	
1080 - COMMUNICATIONS												
07 \ 9	00033550	CLERICAL ASSISTANT	0100	0111	1080					52,447.00	1.000	Filled
11 \ 5	00073577	Public Affairs Specialist	0100	0125	1080					67,407.00	1.000	Filled
14 \ 1	00033941	Special Assistant for Communit	0100	0111	1080					100,639.00	1.000	Vacant
15 \ 1	00045985	Public Information Officer	0100	0111	1080					159,691.20	1.000	Filled
Total for 1080 - COMMUNICATIONS										380,184.20	4.000	
1090 - PERFORMANCE MANAGEMENT												
05 \ 8	00076753	Clerical Assistant	0100	0111	1090					41,567.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICES

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
09 \ 8	00063211	STAFF ASSISTANT	0100	0111	1090					60,665.00	1.000	Filled
10 \ 1	00078170	Chief Project Delivery Officer	0100	0111	1090					175,285.98	1.000	Filled
11 \ 1	00046462	Interim Chief Operating Office	0100	0111	1090					189,193.53	1.000	Filled
11 \ 5	00048482	Program Support Specialist	0100	0111	1090					67,407.00	1.000	Filled
11 \ 8	00082820	Program Support Specialist	0100	0111	1090					73,167.00	1.000	Filled
11 \ 9	00048473	PROGRAM SUPPORT SPECIALIST	0100	0111	1090					76,575.58	1.000	Filled
	00087365	Program Support Specialist	0100	0111	1090					75,912.79	1.000	Filled
12 \ 7	00048388	Executive Assistant	0100	0111	1090					87,946.73	1.000	Filled
	00063291	Paralegal Specialist	0100	0111	1090					87,664.00	1.000	Filled
13 \ 1	00028044	Supvy. Management Analyst	0100	0111	1090					92,049.95	1.000	Filled
	00048043	Performance Analyst	0100	0111	1090					85,149.00	1.000	Vacant
13 \ 10	00046785	Program Analyst	0100	0111	1090					109,710.00	1.000	Filled
13 \ 4	00087448	Attorney Advisor	0100	0111	1090					115,353.80	1.000	Filled
14 \ 1	00067595	RESOURCE ALLOCATION ANAL OFR	0100	0111	1090					124,443.57	1.000	Filled
14 \ 10	00025101	Special Assistant	0100	0111	1090					129,646.00	1.000	Filled
14 \ 9	00048509	Program Analyst (Capital)	0100	0111	1090					128,180.18	1.000	Filled
16 \ 1	00048359	Chief of External Affairs	0100	0111	1090					132,600.00	1.000	Filled
	00075362	Associate Director for Sustain	0100	0111	1090					147,084.00	1.000	Filled
16 \ 2	00046800	Chief of Staff	0100	0111	1090					154,753.00	1.000	Vacant
E5 \ 1	00045653	Director, Dept of General Svcs	0100	0111	1090					199,088.70	1.000	Filled
Total for 1090 - PERFORMANCE MANAGEMENT										2,353,442.81	21.000	
1095 - ENERGY MANAGEMENT												
11 \ 5	00012875	Program Support Specialist	0100	0125	1095					67,407.00	1.000	Filled
12 \ 5	00087203	UTILITY MGMT PGM SPEC	0100	0111	1095					83,448.55	1.000	Filled
	00087204	UTILITY MGMT PGM SPEC	0100	0111	1095					83,078.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
13 \ 10	00045301	Green Building Coordinator	0100	0111	1095					109,710.00	1.000	Filled
Total for 1095 - ENERGY MANAGEMENT										343,643.55	4.000	
1195 - ENVIRONMENTAL- PUBLIC ED												
08 \ 5	00082821	Program Support Assistant	0100	0111	1195					51,539.76	1.000	Filled
13 \ 10	00073287	ENVIRONMENTAL PROTECTION SPECI	0100	0111	1195					109,710.00	1.000	Filled
13 \ 7	00073284	Schools Conservation Coordinat	0100	0111	1195					101,523.00	1.000	Vacant
	00073286	ENVIRONMENTAL PROTECTION SPECI	0100	0111	1195					102,906.06	1.000	Filled
Total for 1195 - ENVIRONMENTAL- PUBLIC ED										365,678.82	4.000	
Total for 1000 - AGENCY MANAGEMENT										7,408,496.20	67.000	
2000 - ASSET MANAGEMENT												
2001 - LEASE MANAGEMENT												
12 \ 5	00035102	CONSTRUCTION ANALYST	0100	0125	2001					94,859.02	1.000	Filled
13 \ 6	00083483	Realty Specialist	0100	0111	2001					98,794.00	1.000	Filled
13 \ 7	00087364	Realty Specialist	0100	0111	2001					101,523.00	1.000	Filled
13 \ 8	00041467	Realty Program Specialist	0100	0111	2001					104,252.00	1.000	Filled
14 \ 10	00003928	Asset Specialist	0100	0111	2001					129,646.00	1.000	Filled
	00033264	Program Analyst	0100	0111	2001					129,646.00	1.000	Filled
	00045573	Realty Program Specialist	0100	0111	2001					129,646.00	1.000	Filled
14 \ 9	00041481	Realty Program Specialist	0100	0111	2001					127,438.57	1.000	Filled
15 \ 1	00075338	Realty Officer	0100	0111	2001					152,024.88	1.000	Filled
16 \ 1	00004190	Associate Director for Portfoli	0100	0111	2001					167,570.70	1.000	Filled
	00008318	Associate Director for Portfoli	0100	0111	2001					167,187.23	1.000	Filled
Total for 2001 - LEASE MANAGEMENT										1,402,587.40	11.000	



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
2006 - EASTERN MARKET												
05 \ 7	00086338	Maintenance Worker (Custodian)	1460	0111	2006					53,128.02	1.000	Filled
12 \ 5	00086347	Community Relations Specialist	1460	0125	2006					83,078.00	1.000	Filled
12 \ 6	00086337	Community Relations Specialist	1460	0125	2006					85,741.55	1.000	Filled
14 \ 6	00020753	Realty Program Specialist	1460	0111	2006					116,754.00	1.000	Filled
Total for 2006 - EASTERN MARKET										338,701.57	4.000	
2101 - REALTY- PUBLIC ED												
09 \ 5	00082635	Program Support Specialist	0100	0111	2101					56,227.00	1.000	Filled
12 \ 3	00069915	Realty Specialist	0100	0111	2101					80,181.94	1.000	Filled
12 \ 6	00077879	Realty Specialist	0100	0111	2101					85,371.00	1.000	Filled
12 \ 8	00077878	Realty Specialist	0100	0111	2101					91,031.27	1.000	Filled
14 \ 1	00069914	Supervisory Realty Specialist	0100	0111	2101					104,701.63	1.000	Filled
Total for 2101 - REALTY- PUBLIC ED										417,512.84	5.000	
Total for 2000 - ASSET MANAGEMENT										2,158,801.81	20.000	
3000 - FACILITY OPERATIONS												
3001 - POSTAL SERVICES												
06 \ 10	00001468	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
	00026869	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
	00027979	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
06 \ 4	00021926	Mail Assistant (MVO)	0100	0111	3001					45,798.97	1.000	Filled
06 \ 6	00073347	Mail Assistant (MVO)	0100	0111	3001					49,746.67	1.000	Filled
Total for 3001 - POSTAL SERVICES										258,147.62	5.000	
3002 - FACILITIES												
05 \ 10	00016059	Clerical Assistant	0100	0111	3002					43,891.00	1.000	Filled
		Clerical Assistant	0101	0111	3002					0.00	0.000	Filled
05 \ 4	00048333	Maintenance Worker (Custodian)	0100	0111	3002					14,601.50	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
05 \ 8	00048340	Maintenance Worker (Custodian)	0100	0111	3002					16,483.66	0.300	Filled
06 \ 10	00048251	MATERIAL HANDLER	0100	0111	3002					18,096.28	0.300	Filled
	00048303	WAREHOUSE,LEADER	0100	0111	3002					65,994.16	1.000	Filled
06 \ 4	00044437	MAINTENANCE WORKER	0100	0111	3002					51,460.32	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00070189	MAINTENANCE WORKER	0100	0111	3002					51,400.77	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
06 \ 7	00028042	MAINTENANCE WORKER	0100	0111	3002					55,956.46	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00070188	Maintenance Worker	0100	0111	3002					55,527.30	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
07 \ 10	00046770	MAINTENANCE MECHANIC	0100	0111	3002					64,137.07	1.000	Filled
		MAINTENANCE MECHANIC	0101	0111	3002					0.00	0.000	Filled
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3002					19,241.12	0.300	Filled
	00073469	Program Support Assistant	0100	0111	3002					53,873.00	1.000	Filled
		Program Support Assistant	0101	0111	3002					0.00	0.000	Filled
07 \ 5	00044434	CLERICAL ASSISTANT	0100	0125	3002					47,246.95	1.000	Filled
		CLERICAL ASSISTANT	0101	0125	3002					0.00	0.000	Filled
07 \ 6	00044435	Maintenance Worker	0100	0111	3002					57,406.02	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
	00048220	Carpentry Worker	0100	0111	3002					17,221.81	0.300	Vacant
	00073350	CLERICAL ASSISTANT	0100	0111	3002					49,493.47	1.000	Filled
		CLERICAL ASSISTANT	0101	0111	3002					0.00	0.000	Filled
07 \ 8	00048520	Service Center Representative	0100	0111	3002					56,839.52	1.000	Filled
		Service Center Representative	0101	0111	3002					0.00	0.000	Filled
08 \ 10	00018343	ELECTRICIAN WORKER	0100	0111	3002					67,698.81	1.000	Filled
		ELECTRICIAN WORKER	0101	0111	3002					0.00	0.000	Filled
	00021771	MAINTENANCE WORKER	0100	0111	3002					67,698.81	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00025483	MAINTENANCE WORKER	0100	0111	3002					67,698.81	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3002					20,309.64	0.300	Filled
08 \ 2	00033942	Program Support Assistant	0100	0125	3002					46,681.06	1.000	Filled
		Program Support Assistant	0101	0125	3002					0.00	0.000	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3002					17,124.16	0.300	Filled
	00048485	Maintenance Worker	0100	0111	3002					17,124.16	0.300	Filled
	00048487	Maintenance Worker	0100	0111	3002					17,386.58	0.300	Filled
08 \ 6	00014204	Maintenance Worker	0100	0111	3002					61,423.94	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
	00048462	ELECTRICAL WORKER	0100	0111	3002					18,229.36	0.300	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3002					18,328.27	0.300	Filled
08 \ 7	00087492	Program Support Assistant	0100	0111	3002					53,684.00	1.000	Filled
		Program Support Assistant	0101	0111	3002					0.00	0.000	Filled
08 \ 8	00070187	MAINTENANCE WORKER	0100	0111	3002					64,158.70	1.000	Filled
09 \ 1	00020876	MASONRY WORKER	0100	0111	3002					54,303.66	1.000	Vacant
		MASONRY WORKER	0101	0111	3002					0.00	0.000	Vacant
	00048357	PLASTERER	0100	0111	3002					16,291.10	0.300	Vacant
	00048417	Service Center Specialist	0100	0111	3002					57,125.30	1.000	Vacant
		Service Center Specialist	0101	0111	3002					0.00	0.000	Vacant
	00048522	Service Center Specialist	0100	0111	3002					56,046.39	1.000	Vacant
		Service Center Specialist	0101	0111	3002					0.00	0.000	Vacant
09 \ 10	00011067	PGM SYSTEM TECH	0100	0111	3002					71,108.11	1.000	Filled
	00014447	STAFF ASSISTANT	0100	0111	3002					63,835.00	1.000	Filled
		STAFF ASSISTANT	0101	0111	3002					0.00	0.000	Filled
	00019847	Carpenter	0100	0111	3002					71,217.29	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00020568	PLUMBER	0100	0111	3002					71,217.29	1.000	Filled
		PLUMBER	0101	0111	3002					0.00	0.000	Filled
	00026485	Staff Assistant	0100	0111	3002					63,835.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
	00027983	PROPERTY MGMT SPEC	0100	0111	3002					63,835.00	1.000	Filled
		PROPERTY MGMT SPEC	0101	0111	3002					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00028048	STAFF ASSISTANT	0100	0111	3002					71,108.11	1.000	Filled
		STAFF ASSISTANT	0101	0111	3002					0.00	0.000	Filled
	00048228	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048243	Maintenance Mechanic	0100	0111	3002					21,365.19	0.300	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3002					21,365.19	0.300	Filled
	00048318	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048321	Materials Handler	0100	0111	3002					21,365.19	0.300	Filled
	00048325	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048335	Boiler Plant Operator	0100	0111	3002					71,217.29	1.000	Filled
	00048347	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048363	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048368	LOCKSMITH	0100	0111	3002					21,365.19	0.300	Filled
	00048383	PLASTERER	0100	0111	3002					21,365.19	0.300	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3002					21,365.19	0.300	Filled
	00048467	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048480	PLASTERER,LEADER	0100	0111	3002					23,417.26	0.300	Filled
	00048490	PLASTERER	0100	0111	3002					21,365.19	0.300	Filled
09 \ 3	00048401	CARPENTER	0100	0111	3002					17,486.03	0.300	Filled
09 \ 4	00048236	PAINTER	0100	0111	3002					18,112.95	0.300	Filled
	00048444	Plumber	0100	0111	3002					18,303.08	0.300	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3002					18,049.55	0.300	Filled
09 \ 5	00048274	Locksmith	0100	0111	3002					18,950.48	0.300	Filled
	00051337	Program Support Specialist	0100	0111	3002					55,983.86	1.000	Filled
		Program Support Specialist	0101	0111	3002					0.00	0.000	Filled
09 \ 6	00009106	Property Management Specialist	0100	0111	3002					58,784.71	1.000	Filled
		Property Management Specialist	0101	0111	3002					0.00	0.000	Filled
	00048298	PAINTER	0100	0111	3002					19,110.11	0.300	Filled
	00048452	Maintenance Mechanic	0100	0111	3002					19,324.50	0.300	Filled
	00083139	Staff Assistant	0100	0111	3002					57,495.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
09 \ 7	00015806	Plumber	0100	0111	3002					19,673.72	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
09 \ 8	00048041	Staff Assistant	0100	0111	3002					59,080.00	1.000	Filled
	00048282	Carpenter Leader	0100	0111	3002					21,568.51	0.300	Filled
	00012974	Carpenter	0100	0111	3002					67,458.82	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00019897	Carpenter	0100	0111	3002					67,963.52	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00025867	Staff Assistant	0100	0111	3002					61,529.14	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
09 \ 9	00020602	LOCKSMITH LEADER	0100	0111	3002					77,013.74	1.000	Filled
		LOCKSMITH LEADER	0101	0111	3002					0.00	0.000	Filled
	00023001	Carpenter	0100	0111	3002					69,337.54	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00027996	Carpenter Leader	0100	0111	3002					76,002.67	1.000	Filled
		Carpenter Leader	0101	0111	3002					0.00	0.000	Filled
10 \ 1	00005090	Maintenance Mechanic	0100	0111	3002					57,056.85	1.000	Vacant
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Vacant
	00017575	Boiler Plant Equip. Mechanic	0100	0111	3002					57,056.85	1.000	Vacant
		Boiler Plant Equip. Mechanic	0101	0111	3002					0.00	0.000	Vacant
	00048317	ELECTRICIAN	0100	0111	3002					17,117.06	0.300	Vacant
	00048346	MASON	0100	0111	3002					17,117.06	0.300	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3002					18,791.84	0.300	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3002					16,061.70	0.300	Filled
	00001847	WELDER	0100	0111	3002					74,954.13	1.000	Filled
		WELDER	0101	0111	3002					0.00	0.000	Filled
10 \ 10	00004594	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00008724	Electrician	0100	0111	3002					74,954.13	1.000	Filled
		Electrician	0101	0111	3002					0.00	0.000	Filled
	00009493	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00010923	WOOD CRAFTER	0100	0111	3002					74,954.13	1.000	Filled
		WOOD CRAFTER	0101	0111	3002					0.00	0.000	Filled
	00012821	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00016533	Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
		PIPEFITTER	0100	0111	3002					74,954.13	1.000	Filled
		PIPEFITTER	0101	0111	3002					0.00	0.000	Filled
	00017414	PIPEFITTER	0100	0111	3002					74,954.13	1.000	Filled
		PIPEFITTER	0101	0111	3002					0.00	0.000	Filled
	00017476	Pipefitter	0100	0111	3002					74,954.13	1.000	Filled
		Pipefitter	0101	0111	3002					0.00	0.000	Filled
	00020967	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00021059	ELECTRICIAN	0100	0111	3002					74,954.13	1.000	Filled
		ELECTRICIAN	0101	0111	3002					0.00	0.000	Filled
	00024806	Mason	0100	0111	3002					74,954.13	1.000	Filled
		Mason	0101	0111	3002					0.00	0.000	Filled
	00026153	ELECTRICIAN	0100	0111	3002					74,954.13	1.000	Filled
		ELECTRICIAN	0101	0111	3002					0.00	0.000	Filled
	00026182	CARPENTER	0100	0111	3002					74,954.13	1.000	Filled
		CARPENTER	0101	0111	3002					0.00	0.000	Filled
	00027988	Electrician	0100	0111	3002					74,954.13	1.000	Filled
		Electrician	0101	0111	3002					0.00	0.000	Filled
	00046788	Maintenance Mechanic	0100	0111	3002					82,100.27	1.000	Filled
		Leader										
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
		Leader										
	00048230	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048233	Mason	0100	0111	3002					22,486.24	0.300	Filled
	00048242	Boiler Plant Operator	0100	0111	3002					14,990.83	0.200	Filled
	00048249	MASON	0100	0111	3002					22,486.24	0.300	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3002					24,630.08	0.300	Filled
	00048262	Boiler Plant Operator	0100	0111	3002					37,477.07	0.500	Filled
	00048277	Boiler Plant Operator	0100	0111	3002					25,484.40	0.340	Filled
	00048293	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled
	00048295	ENGINEERING	0100	0111	3002					22,486.24	0.300	Filled
		EQUIPMENT OPERATOR										
	00048296	Boiler Plant Operator	0100	0111	3002					37,477.07	0.500	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3002					24,630.08	0.300	Filled
	00048326	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
		Boiler Plant Operator	0101	0111	3002					0.00	0.000	Filled
	00048328	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048349	Boiler Plant Operator	0100	0111	3002					44,972.48	0.600	Filled
	00048379	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048406	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048413	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3002					22,486.24	0.300	Filled
	00048492	BUILDING SERVICES SUPV	0100	0111	3002					85,165.00	1.000	Filled
	00048527	Boiler Plant Operator	0100	0111	3002					29,981.65	0.400	Filled
	00070190	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled
		Boiler Plant Operator	0101	0111	3002					0.00	0.000	Filled
	00070193	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 3	00070194	Maintenance Mechanic	0100	0111	3002					62,532.82	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 6	00009949	Maintenance Mechanic	0100	0111	3002					66,999.44	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3002					20,149.01	0.300	Filled
10 \ 7	00017115	Maintenance Mechanic	0100	0111	3002					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00022267	Maintenance Mechanic	0100	0111	3002					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00026120	Maintenance Mechanic Leader	0100	0111	3002					75,604.06	1.000	Filled
		Maintenance Mechanic Leader	0101	0111	3002					0.00	0.000	Filled
10 \ 8	00028030	Maintenance Mechanic	0100	0111	3002					70,977.30	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3002					24,104.69	0.300	Filled
11 \ 1	00047339	Dep. Dir. for Facilities Mgmt.	0100	0111	3002					172,759.61	1.000	Filled
	00048529	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					17,918.10	0.300	Vacant
11 \ 10	00016144	Util Syst Repair. Oper Supvy.	0100	0111	3002					81,889.60	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00024575	Util Syst Repair. Oper Supvy.	0100	0111	3002					76,377.60	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00048269	BOILER PLANT OPERATOR II	0100	0111	3002					78,712.60	1.000	Filled
		BOILER PLANT OPERATOR II	0101	0111	3002					0.00	0.000	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3002					23,613.78	0.300	Filled
	00048395	BOILER PLANT OPERATOR II	0100	0111	3002					39,356.30	0.500	Filled
	00073092	Util Syst Repair. Oper Supvy.	0100	0111	3002					78,187.20	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00073425	Util Syst Repair. Oper Supvy.	0100	0111	3002					69,596.80	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00082357	Staff Assistant	0100	0111	3002					77,007.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3002					19,849.66	0.300	Filled
11 \ 5	00010791	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					68,011.99	1.000	Filled
		WORK ORDER VERIFICATION SPECIA	0101	0111	3002					0.00	0.000	Filled
	00024706	BUILDING MGMT SPEC	0100	0111	3002					67,407.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
11 \ 6	00048276	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					69,931.99	1.000	Filled
		WORK ORDER VERIFICATION SPECIA	0101	0111	3002					0.00	0.000	Filled
		WORK ORDER VERIFICATION SPECIA										
11 \ 7	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3002					14,249.40	0.200	Filled
12 \ 1	00010128	BUILDING MGMT SPEC	0100	0111	3002					73,906.00	1.000	Vacant
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Vacant
	00016050	BUILDING MGMT SPEC	0100	0111	3002					73,906.00	1.000	Vacant
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Vacant



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
12 \ 10	00073349	Management Liaison Specialist	0100	0111	3002					73,906.00	1.000	Vacant
		Management Liaison Specialist	0101	0111	3002					0.00	0.000	Vacant
	00009033	Program Analyst	0100	0111	3002					94,543.00	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00015590	Util Syst Repair Oper Supvr	0100	0111	3002					83,470.40	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00018868	Util Syst Repair Oper Supvr	0100	0111	3002					81,868.80	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00028043	BUILDING MGMT SPEC	0100	0111	3002					94,543.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048257	BUILDING MGMT SPEC	0100	0111	3002					94,543.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3002					26,906.10	0.300	Filled
	00048263	WELDER	0100	0111	3002					24,630.08	0.300	Filled
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3002					24,630.08	0.300	Filled
	00048283	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3002					26,957.16	0.300	Filled
	00048422	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048461	PLUMBER,LEADER	0100	0111	3002					26,957.16	0.300	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3002					26,906.10	0.300	Filled
	00048466	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048478	Executive Assistant	0100	0125	3002					18,908.60	0.200	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3002					26,906.10	0.300	Filled
	00051282	HEATING & AC EQUIPMENT MECH	0100	0111	3002					82,100.27	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00082054	Facilities Operations Speciali	0100	0111	3002					94,543.00	1.000	Filled
		Facilities Operations Speciali	0101	0111	3002					0.00	0.000	Filled
	00082055	Construction Control Represent	0100	0111	3002					94,543.00	1.000	Filled
		Construction Control Represent	0101	0111	3002					0.00	0.000	Filled
12 \ 3	00020868	Management Analyst	0100	0125	3002					78,686.68	1.000	Filled
		Management Analyst	0101	0125	3002					0.00	0.000	Filled
12 \ 4	00003788	Program Analyst	0100	0111	3002					80,785.00	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00070197	BUILDING MGMT SPEC	0100	0111	3002					82,826.69	1.000	Filled
12 \ 6	00015137	Management Analyst	0100	0111	3002					87,412.69	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00024263	BUILDING MGMT SPEC	0100	0111	3002					86,093.52	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00027075	BUILDING MGMT SPEC	0100	0111	3002					86,093.52	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00070198	Management Analyst	0100	0111	3002					86,093.52	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
12 \ 7	00048045	PROGRAM SUPPORT SPECIALIST	0100	0111	3002					89,617.87	1.000	Filled
		Executive Assistant	0100	0111	3002					89,529.81	1.000	Filled
		Executive Assistant	0101	0111	3002					0.00	0.000	Filled
12 \ 8	00044430	BUILDING MGMT SPEC	0100	0111	3002					89,957.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00088341	BUILDING MGMT SPEC	0100	0111	3002					91,207.14	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
12 \ 9	00022829	BUILDING MGMT SPEC	0100	0111	3002					92,250.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00026966	EXECUTIVE ASST	0100	0111	3002					92,250.00	1.000	Filled
		EXECUTIVE ASST	0101	0111	3002					0.00	0.000	Filled
	00048463	Community Relations Specialist	0100	0125	3002					27,680.64	0.300	Filled
	00048476	ELECTRONIC TECHNICIAN	0100	0111	3002					23,978.09	0.300	Filled
13 \ 1	00000546	Building Manager	0100	0111	3002					101,477.99	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
13 \ 10	00000671	Building Manager	0101	0111	3002					0.00	0.000	Filled
		Building Manager	0100	0111	3002					96,432.45	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00015542	Supvy. Management Analyst	0100	0111	3002					110,313.00	1.000	Filled
		Supvy. Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00033944	Building Manager	0100	0111	3002					96,433.38	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00044432	Building Manager	0100	0111	3002					91,044.66	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00044433	Building Manager	0100	0111	3002					91,045.08	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00048474	Building Manager	0100	0111	3002					111,828.13	1.000	Filled
	00048524	Special Assistant	0100	0111	3002					25,544.70	0.300	Vacant
	00073285	Building Manager	0100	0111	3002					93,062.15	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00083113	Building Manager	0100	0111	3002					98,207.99	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
13 \ 10	00000881	Risk Management Coordinator	0100	0111	3002					109,710.00	1.000	Filled
		Risk Management Coordinator	0101	0111	3002					0.00	0.000	Filled
	00016220	MAINTENANCE MECHANIC SUPV	0100	0111	3002					82,118.40	1.000	Filled
		MAINTENANCE MECHANIC SUPV	0101	0111	3002					0.00	0.000	Filled
	00020761	Management Analyst	0100	0111	3002					109,710.00	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3002					27,867.90	0.300	Filled
13 \ 5	00048324	Program Analyst	0100	0111	3002					48,032.50	0.500	Filled
13 \ 6	00016677	Program Analyst	0100	0111	3002					101,014.59	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00048538	Program Analyst	0100	0111	3002					98,794.00	1.000	Filled
13 \ 7	00002456	Program Analyst	0100	0111	3002					102,382.91	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
13 \ 8	00073175	Management Analyst	0100	0111	3002					104,797.80	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
14 \ 1	00019741	Management Analyst	0101	0111	3002					0.00	0.000	Filled
		FAC MAINTENANCE MGR	0100	0111	3002					104,700.88	1.000	Filled
		FAC MAINTENANCE MGR	0101	0111	3002					0.00	0.000	Filled
	00025203	Building Manager	0100	0111	3002					131,978.68	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00026093	GEN ENGINEER PROJECT MGR	0100	0111	3002					100,639.00	1.000	Vacant
		GEN ENGINEER PROJECT MGR	0101	0111	3002					0.00	0.000	Vacant
	00027997	Supervisory Program Analyst	0100	0111	3002					137,803.00	1.000	Filled
		Supervisory Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00028041	Facilities Operations Manager	0100	0111	3002					104,701.75	1.000	Filled
		Facilities Operations Manager	0101	0111	3002					0.00	0.000	Filled
	00048472	Facilities Operations Manager	0100	0111	3002					106,512.87	1.000	Filled
	00048545	SUPV SAFETY & OCCUP HEALTH SPE	0100	0111	3002					109,935.92	1.000	Filled
	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3002					35,295.00	0.300	Filled
14 \ 10	00021746	BOILER PLANT OPERATOR SUPV	0100	0111	3002					96,494.00	1.000	Filled
		BOILER PLANT OPERATOR SUPV	0101	0111	3002					0.00	0.000	Filled
	00047725	FACILITIES OPERATIONS LIAISON	0100	0111	3002					25,929.20	0.200	Filled
	00048252	PIPEFITTER/STEAMFITTER	0100	0111	3002					28,948.20	0.300	Filled
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048362	BOILER PLANT OPERATOR SUPV	0100	0111	3002					96,494.00	1.000	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICES

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048459	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00070184	MAINTENANCE MECHANIC SUPV	0100	0111	3002					81,161.60	1.000	Filled
		MAINTENANCE MECHANIC SUPV	0101	0111	3002					0.00	0.000	Filled
	00073426	Util Syst Repair Oper Supvr	0100	0111	3002					90,500.80	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00073428	Util Syst Repair. Oper Supvy.	0100	0111	3002					83,678.40	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	14 \ 7	00051083	INDUSTRIAL HYGIENIST	0100	0111	3002				119,977.00	1.000	Filled
			INDUSTRIAL HYGIENIST	0101	0111	3002				0.00	0.000	Filled
	15 \ 1	00019914	Senior Project Manager	0100	0111	3002				153,660.76	1.000	Filled
		Senior Project Manager	0101	0111	3002					0.00	0.000	Filled
	00028011	Assistant Facility Services Ma	0100	0111	3002					143,428.75	1.000	Filled
		Assistant Facility Services Ma	0101	0111	3002					0.00	0.000	Filled
	00033181	FACILITY MGR	0100	0111	3002					144,260.06	1.000	Filled
		FACILITY MGR	0101	0111	3002					0.00	0.000	Filled
	00048238	Administrative Officer	0100	0111	3002					43,494.84	0.300	Filled
	00048477	SAFETY & OCCUPATIONAL HEALTH M	0100	0111	3002					126,243.93	1.000	Filled
	00048544	Facilities Operations Manager	0100	0111	3002					153,000.00	1.000	Filled
15 \ 10	00048377	BOILER PLANT OPERATOR I	0100	0111	3002					51,592.80	0.600	Filled
	00048465	BOILER PLANT OPERATOR I	0100	0111	3002					42,994.00	0.500	Filled
Total for 3002 - FACILITIES										13,345,416.93	165.640	
3004 - PARKING												
12 \ 6	00024504	Management Analyst	0100	0111	3004					87,500.74	1.000	Filled
Total for 3004 - PARKING										87,500.74	1.000	



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3005 - RFK/DC ARMORY (NON-MILITARY) MAINTENANCE												
06 \ 4	00020723	Maintenance Worker	1440	0111	3005					50,733.68	1.000	Filled
10 \ 10	00070195	Electrician	1440	0111	3005					74,954.13	1.000	Filled
10 \ 3	00070191	Maintenance Mechanic	1440	0111	3005					61,041.92	1.000	Filled
10 \ 4	00020014	Maintenance Mechanic Leader	1440	0111	3005					70,266.10	1.000	Filled
10 \ 7	00070177	Maintenance Mechanic	1440	0111	3005					68,988.37	1.000	Filled
	00070196	Electrician	1440	0111	3005					68,988.37	1.000	Filled
10 \ 8	00070192	Maintenance Mechanic	1440	0111	3005					70,977.30	1.000	Filled
10 \ 9	00070186	Maintenance Mechanic	1440	0111	3005					74,017.98	1.000	Filled
Total for 3005 - RFK/DC ARMORY (NON-MILITARY) MAINTENANCE										539,967.85	8.000	
3008 - JANITORIAL SERVICES												
06 \ 6	00051394	Maintenance Worker	0100	0111	3008					54,239.97	1.000	Filled
		Maintenance Worker	0101	0111	3008					0.00	0.000	Filled
06 \ 8	00022624	Maintenance Worker	0100	0111	3008					57,554.27	1.000	Filled
		Maintenance Worker	0101	0111	3008					0.00	0.000	Filled
10 \ 7	00026696	Maintenance Mechanic	0100	0111	3008					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3008					0.00	0.000	Filled
10 \ 9	00017572	Boiler Plant Operator	0100	0111	3008					74,092.13	1.000	Filled
		Boiler Plant Operator	0101	0111	3008					0.00	0.000	Filled
12 \ 10	00010071	Program Analyst	0100	0111	3008					94,543.00	1.000	Filled
		Program Analyst	0101	0111	3008					0.00	0.000	Filled
12 \ 3	00077824	BUILDING MGMT SPEC	0100	0111	3008					79,302.35	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3008					0.00	0.000	Filled
Total for 3008 - JANITORIAL SERVICES										428,720.09	6.000	
3009 - FACILITIES- PUBLIC EDUCATION												
05 \ 10	00048500	Maintenance Worker (Custodian)	0100	0111	3009					56,742.70	1.000	Filled
05 \ 4	00048333	Maintenance Worker (Custodian)	0100	0111	3009					14,601.50	0.300	Filled
05 \ 8	00048340	Maintenance Worker (Custodian)	0100	0111	3009					21,978.22	0.400	Filled
06 \ 10	00048251	MATERIAL HANDLER	0100	0111	3009					24,128.37	0.400	Filled
07 \ 10	00048267	Boiler Plant Operator Worker	0100	0111	3009					64,137.07	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3009					25,654.83	0.400	Filled
	00048403	Boiler Plant Operator Worker	0100	0111	3009					64,137.07	1.000	Filled
07 \ 6	00048214	Boiler Plant Operator Worker	0100	0111	3009					58,046.22	1.000	Filled
	00048220	Carpentry Worker	0100	0111	3009					22,962.41	0.400	Vacant
08 \ 10	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3009					20,309.64	0.300	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3009					17,124.16	0.300	Filled
	00048485	Maintenance Worker	0100	0111	3009					17,124.16	0.300	Filled
	00048487	Maintenance Worker	0100	0111	3009					23,182.11	0.400	Filled
08 \ 6	00048462	ELECTRICAL WORKER	0100	0111	3009					24,305.81	0.400	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3009					24,437.70	0.400	Filled
09 \ 1	00048272	Locksmith	0100	0111	3009					54,303.66	1.000	Vacant
	00048357	PLASTERER	0100	0111	3009					21,721.46	0.400	Vacant
09 \ 10	00048217	Boiler Plant Operator	0100	0111	3009					71,217.29	1.000	Filled
	00048228	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048243	Maintenance Mechanic	0100	0111	3009					21,365.19	0.300	Filled
	00048256	BOILER PLANT OPERATOR III	0100	0111	3009					71,217.29	1.000	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3009					28,486.92	0.400	Filled
	00048318	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048321	Materials Handler	0100	0111	3009					28,486.92	0.400	Filled
	00048325	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048347	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048363	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048368	LOCKSMITH	0100	0111	3009					28,486.92	0.400	Filled
	00048369	BOILER PLANT OPERATOR III	0100	0111	3009					71,217.29	1.000	Filled
	00048383	PLASTERER	0100	0111	3009					28,486.92	0.400	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3009					28,486.92	0.400	Filled
	00048435	Boiler Plant Operator	0100	0111	3009					71,217.29	1.000	Filled
	00048467	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048480	PLASTERER,LEADER	0100	0111	3009					31,223.01	0.400	Filled
	00048490	PLASTERER	0100	0111	3009					28,486.92	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
09 \ 3	00048401	CARPENTER	0100	0111	3009					23,314.71	0.400	Filled
09 \ 4	00048236	PAINTER	0100	0111	3009					24,150.60	0.400	Filled
	00048444	Plumber	0100	0111	3009					24,404.11	0.400	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3009					24,066.07	0.400	Filled
09 \ 5	00048274	Locksmith	0100	0111	3009					25,267.30	0.400	Filled
	00083274	Locksmith Supervisor	0100	0111	3009					64,027.00	1.000	Filled
09 \ 6	00048298	PAINTER	0100	0111	3009					25,480.14	0.400	Filled
	00048339	Boiler Plant Operator	0100	0111	3009					64,275.09	1.000	Filled
	00048452	Maintenance Mechanic	0100	0111	3009					25,766.00	0.400	Filled
09 \ 7	00015806	Plumber	0100	0111	3009					26,231.63	0.400	Filled
	00048282	Carpenter Leader	0100	0111	3009					28,758.01	0.400	Filled
10 \ 1	00048317	ELECTRICIAN	0100	0111	3009					22,822.74	0.400	Vacant
	00048346	MASON	0100	0111	3009					17,117.06	0.300	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3009					25,055.78	0.400	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3009					21,415.60	0.400	Filled
10 \ 10	00028029	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048230	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048231	Boiler Plant Operator	0100	0111	3009					18,738.53	0.250	Filled
	00048233	Mason	0100	0111	3009					22,486.24	0.300	Filled
	00048249	MASON	0100	0111	3009					22,486.24	0.300	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3009					32,840.11	0.400	Filled
	00048262	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048277	Boiler Plant Operator	0100	0111	3009					24,734.86	0.330	Filled
	00048292	Boiler Plant Operator	0100	0111	3009					44,972.48	0.600	Filled
	00048295	ENGINEERING EQUIPMENT OPERATOR	0100	0111	3009					22,486.24	0.300	Filled
	00048296	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3009					32,840.11	0.400	Filled
	00048328	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048331	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048349	Boiler Plant Operator	0100	0111	3009					59,963.30	0.800	Filled
	00048379	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048389	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048406	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048408	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048413	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3009					29,981.65	0.400	Filled
	00048496	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048527	Boiler Plant Operator	0100	0111	3009					44,972.48	0.600	Filled
	00048557	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
10 \ 5	00048281	Boiler Plant Operator	0100	0111	3009					65,003.30	1.000	Filled
10 \ 6	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3009					26,865.35	0.400	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3009					32,139.59	0.400	Filled
11 \ 1	00048319	BOILER PLANT OPERATOR SUPV	0100	0111	3009					36,730.74	0.670	Filled
	00048529	WORK ORDER VERIFICATION SPECIALIST	0100	0111	3009					23,890.80	0.400	Vacant
11 \ 10	00048218	BOILER PLANT OPERATOR II	0100	0111	3009					39,356.30	0.500	Filled
	00048219	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
	00048264	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
	00048271	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3009					23,613.78	0.300	Filled
	00048395	BOILER PLANT OPERATOR II	0100	0111	3009					39,356.30	0.500	Filled
	00048397	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3009					26,466.21	0.400	Filled
11 \ 6	00077880	Fleet Services Coordinator	0100	0111	3009					69,858.26	1.000	Filled
11 \ 7	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3009					35,623.50	0.500	Filled
12 \ 10	00048222	ELECTRONIC MECHANIC	0100	0111	3009					82,100.27	1.000	Filled
	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3009					32,840.11	0.400	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3009					35,874.80	0.400	Filled
	00048263	WELDER	0100	0111	3009					32,840.11	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3009					32,840.11	0.400	Filled
	00048283	PIPEFITTER/STEAMFITTE R	0100	0111	3009					32,840.11	0.400	Filled
	00048304	BOILER PLANT OPERATOR SUPV	0100	0111	3009					89,687.00	1.000	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3009					35,942.88	0.400	Filled
	00048422	PIPEFITTER/STEAMFITTE R	0100	0111	3009					32,840.11	0.400	Filled
	00048461	PLUMBER,LEADER	0100	0111	3009					35,942.88	0.400	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3009					26,906.10	0.300	Filled
	00048466	PIPEFITTER/STEAMFITTE R	0100	0111	3009					32,840.11	0.400	Filled
	00048478	Executive Assistant	0100	0125	3009					47,271.50	0.500	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3009					26,906.10	0.300	Filled
12 \ 9	00048463	Community Relations Specialist	0100	0125	3009					36,907.52	0.400	Filled
	00048476	ELECTRONIC TECHNICIAN	0100	0111	3009					31,970.79	0.400	Filled
13 \ 1	00048288	Building Manager	0100	0111	3009					103,999.94	1.000	Filled
	00048524	Special Assistant	0100	0111	3009					34,059.60	0.400	Vacant
13 \ 10	00048284	BOILER PLANT OPERATOR SUPV	0100	0111	3009					92,893.00	1.000	Filled
	00048305	BUILDING SERVICES SUPV	0100	0111	3009					92,893.00	1.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3009					37,157.20	0.400	Filled
	00048419	MAINTENANCE MECHANIC SUPV	0100	0111	3009					92,893.00	1.000	Filled
13 \ 5	00048324	Program Analyst	0100	0111	3009					48,032.50	0.500	Filled
13 \ 7	00048315	Special Assistant	0100	0111	3009					62,497.33	0.600	Filled
	00048398	Management Analyst	0100	0111	3009					103,952.90	1.000	Filled
14 \ 1	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3009					47,060.00	0.400	Filled
14 \ 10	00047725	FACILITIES OPERATIONS LIAISON	0100	0111	3009					103,716.80	0.800	Filled
	00048252	PIPEFITTER/STEAMFITTE R	0100	0111	3009					38,597.60	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048334	BOILER PLANT OPERATOR SUPV	0100	0111	3009					96,494.00	1.000	Filled
	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048459	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00082643	BOILER PLANT OPERATOR SUPERVIS	0100	0111	3009					96,828.52	1.000	Filled
14 \ 7	00048382	Certified Business Enterprise	0100	0111	3009					119,977.00	1.000	Filled
15 \ 1	00016238	Maintenance Services Manager	0100	0111	3009					139,461.20	1.000	Filled
	00048238	Administrative Officer	0100	0111	3009					43,494.84	0.300	Filled
15 \ 10	00048225	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048226	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048246	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048258	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048307	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048313	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048337	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048342	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048371	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048372	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048375	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048405	BOILER PLANT OPERATOR I	0100	0111	3009					64,491.00	0.750	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048415	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048416	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048424	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048456	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048465	BOILER PLANT OPERATOR I	0100	0111	3009					42,994.00	0.500	Filled
	00048546	BOILER PLANT OPERATOR I	0100	0111	3009					64,491.00	0.750	Filled
	00048547	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00051181	BOILER PLANT OPERATOR I	0100	0111	3009					34,395.20	0.400	Filled
	00051183	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00051184	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
15 \ 7	00048421	BOILER PLANT OPERATOR I	0100	0111	3009					70,238.62	1.000	Filled
15 \ 9	00048409	BOILER PLANT OPERATOR I	0100	0111	3009					79,602.00	1.000	Filled
Total for 3009 - FACILITIES- PUBLIC EDUCATION										7,453,011.96	93.450	
3010 - FACILITIES - PARKS AND REC												
03 \ 1	00048301	Custodial Worker Supervisor	0100	0111	3010					39,684.00	1.000	Vacant
05 \ 1	00043240	Maintenance Worker	0100	0111	3010					43,373.30	1.000	Vacant
	00043541	Maintenance Worker (Custodian)	0100	0111	3010					48,067.54	1.000	Vacant
05 \ 10	00009443	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00014536	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00015854	Maintenance Worker	0100	0111	3010					56,742.70	1.000	Filled
	00016389	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00016956	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00017481	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00017515	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00018004	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00018467	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00019022	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00019385	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00020553	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00021177	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00021615	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00022167	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00022808	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00023367	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00023522	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00024509	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00026468	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00027199	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00048432	BLDG & GRDS MAINT WKR SUPV	0100	0111	3010					69,542.00	1.000	Filled
05 \ 3	00048407	Maintenance Worker (Custodian)	0100	0111	3010					47,185.95	1.000	Filled
	00048447	Maintenance Worker (Custodian)	0100	0111	3010					47,517.99	1.000	Filled
	00048541	Maintenance Worker (Custodian)	0100	0122	3010					23,592.98	0.500	Filled
	00048550	Maintenance Worker (Custodian)	0100	0111	3010					47,185.95	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048556	Maintenance Worker (Custodian)	0100	0111	3010					46,343.82	1.000	Filled
	00048558	Maintenance Worker (Custodian)	0100	0122	3010					47,517.99	1.000	Filled
	00075152	Maintenance Worker (Custodian)	0100	0111	3010					47,517.99	1.000	Filled
05 \ 4	00042244	Maintenance Worker (Custodian)	0100	0111	3010					49,003.47	1.000	Filled
	00048333	Maintenance Worker (Custodian)	0100	0111	3010					19,468.66	0.400	Filled
	00048442	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048445	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048446	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048551	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00075151	Maintenance Worker (Custodian)	0100	0111	3010					49,003.47	1.000	Filled
05 \ 5	00036460	Maintenance Worker (Custodian)	0100	0111	3010					49,603.77	1.000	Filled
	00043237	Maintenance Worker (Custodian)	0100	0111	3010					50,599.33	1.000	Filled
	00043514	Maintenance Worker	0100	0111	3010					49,315.37	1.000	Filled
	00043518	Maintenance Worker (Custodian)	0100	0111	3010					49,714.37	1.000	Filled
	00043570	Maintenance Worker (Custodian)	0100	0111	3010					50,599.33	1.000	Filled
05 \ 6	00043550	MAINTENANCE WORKER	0100	0111	3010					51,199.63	1.000	Filled
	00043574	Maintenance Worker (Custodian)	0100	0111	3010					51,310.23	1.000	Filled
05 \ 7	00004716	Maintenance Worker Leader	0100	0111	3010					57,662.89	1.000	Filled
	00005747	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00018505	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00042241	Maintenance Worker (Custodian)	0100	0111	3010					53,238.70	1.000	Filled
	00042243	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
05 \ 8	00043234	Maintenance Worker (Custodian)	0100	0111	3010					52,685.17	1.000	Filled
	00043533	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00016642	Maintenance Worker	0100	0111	3010					53,784.00	1.000	Filled
	00042242	Maintenance Worker (Custodian)	0100	0111	3010					54,171.18	1.000	Filled
	00042661	Maintenance Worker (Custodian)	0100	0111	3010					53,772.18	1.000	Filled
	00043225	Maintenance Worker (Custodian)	0100	0111	3010					53,772.18	1.000	Filled
	00048340	Maintenance Worker (Custodian)	0100	0111	3010					16,483.66	0.300	Filled
05 \ 9	00027443	MAINTENANCE WORKER	0100	0111	3010					55,257.44	1.000	Filled
	00033723	Maintenance Worker (Custodian)	0100	0111	3010					55,490.47	1.000	Filled
06 \ 10	00021352	MAINTENANCE WORKER	0100	0111	3010					60,320.92	1.000	Filled
	00043236	MAINTENANCE WORKER	0100	0111	3010					60,320.92	1.000	Filled
	00048251	MATERIAL HANDLER	0100	0111	3010					18,096.28	0.300	Filled
06 \ 8	00043224	MAINTENANCE WORKER	0100	0111	3010					57,124.83	1.000	Filled
	00043228	MAINTENANCE WORKER	0100	0111	3010					58,566.33	1.000	Filled
06 \ 9	00043227	MAINTENANCE WORKER	0100	0111	3010					58,723.39	1.000	Filled
	00043232	MAINTENANCE WORKER	0100	0111	3010					60,045.00	1.000	Filled
07 \ 10	00014271	MAINTENANCE WORKER	0100	0111	3010					64,137.07	1.000	Filled
	00018194	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00021200	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00022785	Locksmith Worker	0100	0111	3010					64,137.07	1.000	Filled
	00042239	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00044356	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3010					19,241.12	0.300	Filled
07 \ 5	00019843	Maintenance Worker (Grounds)	0100	0111	3010					56,742.04	1.000	Filled
07 \ 6	00037123	Maintenance Worker (Grounds)	0100	0111	3010					58,735.61	1.000	Filled
	00042938	Maintenance Worker (Grounds)	0100	0111	3010					57,406.02	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
07 \ 8	00048220	Carpentry Worker	0100	0111	3010					17,221.81	0.300	Vacant
	00034338	Maintenance Worker	0100	0111	3010					60,772.06	1.000	Filled
	00042237	Maintenance Worker (Grounds)	0100	0111	3010					62,100.83	1.000	Filled
07 \ 9	00014374	Maintenance Worker (Grounds)	0100	0111	3010					63,783.64	1.000	Filled
	00032495	Maintenance Worker (Grounds)	0100	0111	3010					63,595.56	1.000	Filled
	00042939	MAINTENANCE WORKER	0100	0111	3010					63,031.51	1.000	Filled
08 \ 10	00015860	ELECTRICAL WORKER	0100	0111	3010					67,698.81	1.000	Filled
	00039408	Landscape Gardener Equip Oper	0100	0111	3010					67,698.81	1.000	Filled
	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3010					27,079.52	0.400	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3010					22,832.22	0.400	Filled
	00048485	Maintenance Worker	0100	0111	3010					22,832.22	0.400	Filled
	00048487	Maintenance Worker	0100	0111	3010					17,386.58	0.300	Filled
08 \ 6	00048462	ELECTRICAL WORKER	0100	0111	3010					18,229.36	0.300	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3010					18,328.27	0.300	Filled
08 \ 9	00042236	ELECTRICAL WORKER	0100	0111	3010					66,009.33	1.000	Filled
09 \ 1	00012882	CARPENTER	0100	0111	3010					54,303.66	1.000	Vacant
	00048357	PLASTERER	0100	0111	3010					16,291.10	0.300	Vacant
09 \ 10	00005938	PLUMBER	0100	0111	3010					71,217.29	1.000	Filled
	00016096	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00021398	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00023226	Carpenter	0100	0111	3010					71,217.29	1.000	Filled
	00043238	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00048227	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048228	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048243	Maintenance Mechanic	0100	0111	3010					28,486.92	0.400	Filled
	00048254	Boiler Plant Operator	0100	0111	3010					142,434.58	2.000	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3010					21,365.19	0.300	Filled
	00048316	Boiler Plant Operator	0100	0111	3010					71,217.29	1.000	Filled
	00048318	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048321	Materials Handler	0100	0111	3010					21,365.19	0.300	Filled
	00048325	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048347	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048363	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048368	LOCKSMITH	0100	0111	3010					21,365.19	0.300	Filled
	00048370	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048383	PLASTERER	0100	0111	3010					21,365.19	0.300	Filled
	00048390	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3010					21,365.19	0.300	Filled
	00048467	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048480	PLASTERER, LEADER	0100	0111	3010					23,417.26	0.300	Filled
	00048490	PLASTERER	0100	0111	3010					21,365.19	0.300	Filled
	10009305	Boiler Plant operator	0100	0111	3010					71,217.29	1.000	Filled
09 \ 3	00048401	CARPENTER	0100	0111	3010					17,486.03	0.300	Filled
09 \ 4	00048236	PAINTER	0100	0111	3010					18,112.95	0.300	Filled
	00048444	Plumber	0100	0111	3010					18,303.08	0.300	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3010					18,049.55	0.300	Filled
09 \ 5	00021083	Staff Assistant	0100	0111	3010					56,713.28	1.000	Filled
	00048274	Locksmith	0100	0111	3010					18,950.48	0.300	Filled
09 \ 6	00048298	PAINTER	0100	0111	3010					19,110.11	0.300	Filled
	00048452	Maintenance Mechanic	0100	0111	3010					19,324.50	0.300	Filled
09 \ 7	00015806	Plumber	0100	0111	3010					19,673.72	0.300	Filled
	00048282	Carpenter Leader	0100	0111	3010					21,568.51	0.300	Filled
09 \ 8	00042292	Staff Assistant	0100	0111	3010					62,015.58	1.000	Filled
	00048232	Maintenance Mechanic	0100	0111	3010					67,458.82	1.000	Filled
10 \ 1	00048317	ELECTRICIAN	0100	0111	3010					17,117.06	0.300	Vacant
	00048346	MASON	0100	0111	3010					22,822.74	0.400	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3010					18,791.84	0.300	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3010					16,061.70	0.300	Filled
10 \ 10	00026418	ELECTRICIAN	0100	0111	3010					74,954.13	1.000	Filled
	00048230	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048231	Boiler Plant Operator	0100	0111	3010					56,215.60	0.750	Filled
	00048233	Mason	0100	0111	3010					29,981.65	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00048242	Boiler Plant Operator	0100	0111	3010					59,963.30	0.800	Filled
	00048249	MASON	0100	0111	3010					29,981.65	0.400	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3010					24,630.08	0.300	Filled
	00048277	Boiler Plant Operator	0100	0111	3010					24,734.86	0.330	Filled
	00048292	Boiler Plant Operator	0100	0111	3010					29,981.65	0.400	Filled
	00048295	ENGINEERING EQUIPMENT OPERATOR	0100	0111	3010					29,981.65	0.400	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3010					24,630.08	0.300	Filled
	00048328	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048349	Boiler Plant Operator	0100	0111	3010					44,972.48	0.600	Filled
	00048379	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048406	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048408	Boiler Plant Operator	0100	0111	3010					37,477.07	0.500	Filled
	00048413	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3010					22,486.24	0.300	Filled
	00048497	BUILDING & GRDS MAINT WKR SUPV	0100	0111	3010					85,165.00	1.000	Filled
10 \ 2	00051182	Boiler Plant Operator	0100	0111	3010					74,954.13	1.000	Filled
	00020002	Maintenance Mechanic Leader	0100	0111	3010					66,749.11	1.000	Filled
10 \ 6	00015342	Maintenance Mechanic	0100	0111	3010					66,999.44	1.000	Filled
	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3010					20,149.01	0.300	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3010					24,104.69	0.300	Filled
11 \ 1	00048319	BOILER PLANT OPERATOR SUPV	0100	0111	3010					18,091.26	0.330	Filled
	00048529	WORK ORDER VERIFICATION SPECIA	0100	0111	3010					17,918.10	0.300	Vacant
11 \ 10	00016868	ELECTRICIAN	0100	0111	3010					78,712.60	1.000	Filled
	00048218	BOILER PLANT OPERATOR II	0100	0111	3010					39,356.30	0.500	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3010					31,485.04	0.400	Filled
	00048348	BOILER PLANT OPERATOR II	0100	0111	3010					78,712.60	1.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3010					19,849.66	0.300	Filled
11 \ 6	00085917	Program Support Specialist	0100	0111	3010					70,152.79	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
11 \ 7	00043229	Legislative Analyst	0100	0111	3010					71,247.00	1.000	Filled
	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3010					21,374.10	0.300	Filled
	00085918	Program Support Specialist	0100	0111	3010					71,999.26	1.000	Filled
12 \ 1	00048833	Facility Manager	0100	0111	3010					79,178.52	1.000	Filled
12 \ 10	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3010					26,906.10	0.300	Filled
	00048263	WELDER	0100	0111	3010					24,630.08	0.300	Filled
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3010					24,630.08	0.300	Filled
	00048283	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3010					26,957.16	0.300	Filled
	00048422	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048461	PLUMBER,LEADER	0100	0111	3010					26,957.16	0.300	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3010					35,874.80	0.400	Filled
	00048466	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048478	Executive Assistant	0100	0125	3010					28,362.90	0.300	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3010					35,874.80	0.400	Filled
12 \ 2	00048365	BUILDING MGMT SPEC	0100	0111	3010					77,713.07	1.000	Filled
12 \ 4	00048338	BUILDING MGMT SPEC	0100	0111	3010					82,299.07	1.000	Filled
12 \ 5	00048495	Facilities Operations Speciali	0100	0111	3010					83,624.65	1.000	Filled
12 \ 9	00048463	Community Relations Specialist	0100	0125	3010					27,680.64	0.300	Filled
	00048476	ELECTRONIC TECHNICIAN	0100	0111	3010					23,978.09	0.300	Filled
13 \ 1	00043231	Realty Specialist	0100	0111	3010					85,149.00	1.000	Vacant
	00048457	Building Manager	0100	0111	3010					93,908.93	1.000	Filled
	00048524	Special Assistant	0100	0111	3010					25,544.70	0.300	Vacant
13 \ 10	00007822	MAINTENANCE MECHANIC SUPV	0100	0111	3010					84,656.00	1.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3010					27,867.90	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICES

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00071849	COMMUNITY DEVELOPMENT SPEC	0100	0111	3010					109,710.00	1.000	Filled
13 \ 5	00039306	Executive Assistant	0100	0111	3010					96,065.00	1.000	Filled
13 \ 7	00048315	Special Assistant	0100	0111	3010					41,664.89	0.400	Filled
13 \ 8	00048385	Special Assistant	0100	0111	3010					104,252.00	1.000	Filled
14 \ 1	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3010					35,295.00	0.300	Filled
	00075150	Performance Management Officer	0100	0111	3010					131,325.00	1.000	Filled
14 \ 10	00048252	PIPEFITTER/STEAMFITTER	0100	0111	3010					28,948.20	0.300	Filled
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048459	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
15 \ 1	00048238	Administrative Officer	0100	0111	3010					57,993.12	0.400	Filled
15 \ 10	00048268	BOILER PLANT OPERATOR I	0100	0111	3010					85,988.00	1.000	Filled
	00048377	BOILER PLANT OPERATOR I	0100	0111	3010					34,395.20	0.400	Filled
	00048405	BOILER PLANT OPERATOR I	0100	0111	3010					21,497.00	0.250	Filled
	00048546	BOILER PLANT OPERATOR I	0100	0111	3010					21,497.00	0.250	Filled
	00051181	BOILER PLANT OPERATOR I	0100	0111	3010					51,592.80	0.600	Filled
Total for 3010 - FACILITIES - PARKS AND REC										9,845,852.88	150.410	
Total for 3000 - FACILITY OPERATIONS										31,958,618.07	429.500	
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
05 \ 10	00025072	Special Police Officer	0100	0111	4001					55,900.16	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00044734	Special Police Officer (Unarm)	0100	0111	4001					55,900.16	1.000	Filled
		Special Police Officer (Unarm)	0101	0111	4001					0.00	0.000	Filled
05 \ 6	00044714	Special Police Officer	0100	0111	4001					51,635.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
06 \ 1	00006923	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant
		Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00013579	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant
		Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00044710	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant
		Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00082708	Special Police Officer	0700	0111	4001			DCGPD8		0.00	0.000	Vacant
		Special Police Officer	0700	0111	4001			DCNG20		49,003.28	1.000	Vacant
	00082709	Special Police Officer	0700	0111	4001			DCGPD8		0.00	0.000	Vacant
		Special Police Officer	0700	0111	4001			DCNG20		49,003.28	1.000	Vacant
06 \ 10	00012553	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00021196	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028026	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028055	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044728	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051034	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051044	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082700	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		60,699.96	1.000	Filled
	00082706	Special Police Officer	0700	0121	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0121	4001			DCNG20		60,699.96	1.000	Filled
06 \ 2	00004661	Special Police Officer	0100	0111	4001					51,474.36	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
06 \ 4	00010600	Special Police Officer	0100	0111	4001					52,901.83	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051033	Special Police Officer	0100	0111	4001					53,444.62	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082691	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,073.98	1.000	Filled
	00082697	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		52,901.83	1.000	Filled
	00082703	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,025.51	1.000	Filled
	06 \ 5	00010305	Special Police Officer	0100	0111	4001				54,696.14	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00016127	Special Police Officer	0100	0111	4001				54,308.83	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00020865	Special Police Officer	0100	0111	4001				54,201.69	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00028013	Special Police Officer	0100	0111	4001				54,201.69	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00041470	Special Police Officer	0100	0111	4001				54,938.19	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00041472	Special Police Officer	0100	0111	4001				54,201.69	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00041477	Special Police Officer	0100	0111	4001				54,201.69	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00044712	Special Police Officer	0100	0111	4001				54,502.55	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00046305	Special Police Officer	0100	0111	4001				54,201.69	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00051031	Special Police Officer	0100	0111	4001				54,502.55	1.000	Filled
			Special Police Officer	0101	0111	4001				0.00	0.000	Filled
		00082692	Special Police Officer	0700	0125	4001		DCGPD8		0.00	0.000	Filled
			Special Police Officer	0700	0125	4001		DCNG20		54,201.69	1.000	Filled
		00082693	Special Police Officer	0700	0125	4001		DCGPD8		0.00	0.000	Filled
			Special Police Officer	0700	0125	4001		DCNG20		55,034.99	1.000	Filled
		00082694	Special Police Officer	0700	0125	4001		DCGPD8		0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00082695	Special Police Officer	0700	0125	4001			DCNG20		55,034.99	1.000	Filled
		Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082696	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082702	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,841.27	1.000	Filled
	00082704	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082705	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
06 \ 6	00020911	Special Police Officer	0100	0111	4001					55,850.47	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082712	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		55,501.55	1.000	Filled
06 \ 7	00024153	Special Police Officer	0100	0111	4001					56,800.38	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00024674	Special Police Officer	0100	0111	4001					57,198.04	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027420	Special Police Officer	0100	0111	4001					57,343.17	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
06 \ 8	00010720	Special Police Officer	0100	0111	4001					59,078.67	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00012734	Special Police Officer	0100	0111	4001					58,836.74	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00016092	Special Police Officer	0100	0111	4001					58,100.24	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082701	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		58,546.23	1.000	Filled
07 \ 1	00028058	Lead Special Police Officer	0100	0111	4001					52,209.67	1.000	Vacant
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
07 \ 10	00009370	Clerical Assistant	0100	0111	4001					53,873.00	1.000	Filled
		Clerical Assistant	0101	0111	4001					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00010198	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00018115	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00024383	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00026793	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028025	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041473	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046304	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046307	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046308	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046309	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046310	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00075145	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 5	00046303	Lead Special Police Officer	0100	0111	4001					58,097.15	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 6	00024515	Lead Special Police Officer	0100	0111	4001					60,348.11	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027985	Lead Special Police Officer	0100	0111	4001					60,676.92	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00075146	Lead Special Police Officer	0100	0111	4001					59,964.42	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 7	00028024	Lead Special Police Officer	0100	0111	4001					61,040.89	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 8	00075144	Lead Special Police Officer	0100	0111	4001					63,291.85	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 9	00008378	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027990	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027991	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00046306	Lead Special Police Officer	0100	0111	4001					64,763.72	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
08 \ 10	00041478	Security Assistant	0100	0111	4001					57,992.00	1.000	Filled
		Security Assistant	0101	0111	4001					0.00	0.000	Filled
09 \ 1	00041491	Supv Special Police Officer	0100	0111	4001					49,570.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
09 \ 10	00009705	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00025012	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041488	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044731	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044732	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
09 \ 3	00082713	Staff Assistant	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Staff Assistant	0700	0125	4001			DCNG20		54,272.85	1.000	Filled
09 \ 5	00046311	Program Support Specialist	0100	0111	4001					55,910.00	1.000	Filled
		Program Support Specialist	0101	0111	4001					0.00	0.000	Filled
09 \ 7	00075147	Supv Special Police Officer	0100	0111	4001					60,248.14	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
09 \ 8	00011207	Supv Special Police Officer	0100	0111	4001					61,650.71	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
10 \ 1	00026117	Supv Special Police Officer	0100	0111	4001					54,388.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00041485	Supv Special Police Officer	0100	0111	4001					54,388.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
10 \ 10	00041495	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046913	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046914	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046916	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046917	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
11 \ 1	00004760	Supv Special Police Officer	0100	0111	4001					85,213.95	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00010649	Supv Special Police Officer	0100	0111	4001					92,088.18	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051045	Supv Special Police Officer	0100	0111	4001					75,168.84	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
11 \ 3	00016041	Contract Compliance Monitor	0100	0125	4001					63,567.00	1.000	Filled
		Contract Compliance Monitor	0101	0125	4001					0.00	0.000	Filled
11 \ 6	00046912	Administrative Support Special	0100	0111	4001					70,742.04	1.000	Filled
		Administrative Support Special	0101	0111	4001					0.00	0.000	Filled
12 \ 1	00016281	PHYSICAL SECURITY SPEC	0100	0111	4001					73,906.00	1.000	Vacant
		PHYSICAL SECURITY SPEC	0101	0111	4001					0.00	0.000	Vacant
	00044711	Resource Allocation Analyst	0100	0111	4001					73,906.00	1.000	Vacant
		Resource Allocation Analyst	0101	0111	4001					0.00	0.000	Vacant
12 \ 10	00005484	Physical Security Specialist	0100	0111	4001					94,543.00	1.000	Filled
		Physical Security Specialist	0101	0111	4001					0.00	0.000	Filled
	00009213	Executive Assistant	0100	0111	4001					94,543.00	1.000	Filled
		Executive Assistant	0101	0111	4001					0.00	0.000	Filled
	00044729	Executive Assistant	0100	0111	4001					94,543.00	1.000	Filled
		Executive Assistant	0101	0111	4001					0.00	0.000	Filled
12 \ 9	00027981	PHYSICAL SECURITY SPEC	0100	0111	4001					92,250.00	1.000	Filled
		PHYSICAL SECURITY SPEC	0101	0111	4001					0.00	0.000	Filled
13 \ 1	00004737	Strategic Development Speciali	0100	0111	4001					85,149.00	1.000	Vacant
		Strategic Development Speciali	0101	0111	4001					0.00	0.000	Vacant
	00008398	Supvy Physical Security Spec	0100	0111	4001					112,200.00	1.000	Filled
		Supvy Physical Security Spec	0101	0111	4001					0.00	0.000	Filled
	00041492	Supervisory Special Police Off	0100	0111	4001					93,318.28	1.000	Filled
		Supervisory Special Police Off	0101	0111	4001					0.00	0.000	Filled
	00046769	Supervisory Contract Complianc	0100	0111	4001					110,783.84	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICE

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
	00046911	Supervisory Contract Complianc	0101	0111	4001					0.00	0.000	Filled
		Administrative Services Superv	0100	0111	4001					120,681.05	1.000	Filled
		Administrative Services Superv	0101	0111	4001					0.00	0.000	Filled
	00071390	Sr. Physical Security Special.	0100	0111	4001					85,149.00	1.000	Vacant
		Sr. Physical Security Special.	0101	0111	4001					0.00	0.000	Vacant
13 \ 3	00032843	Management Analyst	0100	0111	4001					90,838.69	1.000	Filled
		Management Analyst	0101	0111	4001					0.00	0.000	Filled
13 \ 5	00041487	Program Analyst	0100	0111	4001					96,065.00	1.000	Filled
		Program Analyst	0101	0111	4001					0.00	0.000	Filled
15 \ 1	00000876	Deputy Associate Director for	0100	0111	4001					139,461.54	1.000	Filled
		Deputy Associate Director for	0101	0111	4001					0.00	0.000	Filled
	00075143	Deputy Chief of Staff	0100	0111	4001					162,705.37	1.000	Filled
		Deputy Chief of Staff	0101	0111	4001					0.00	0.000	Filled
16 \ 1	00016133	Chief Administrative Officer	0100	0111	4001					180,544.56	1.000	Filled
		Chief Administrative Officer	0101	0111	4001					0.00	0.000	Filled
16 \ 2	00046772	Associate Director for Securit	0100	0111	4001					154,753.00	1.000	Vacant
		Associate Director for Securit	0101	0111	4001					0.00	0.000	Vacant
Total for 4001 - PROTECTIVE SERVICES										7,742,493.74	115.000	
Total for 4000 - PROTECTIVE SERVICES										7,742,493.74	115.000	
5000 - CONSTRUCTION SERVICES												
5001 - CONSTRUCTION SERVICES												
10 \ 1	00028000	Deputy Director for Capital Co	0100	0111	5001					175,285.98	1.000	Filled
12 \ 7	00071845	Management Analyst	0100	0111	5001					87,664.00	1.000	Filled
12 \ 8	00028009	Executive Assistant	0100	0111	5001					89,957.00	1.000	Filled
12 \ 9	00028023	EXECUTIVE ASST	0100	0111	5001					92,250.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICES

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
13 \ 1	00045656	Management Analyst	0100	0111	5001					0.00	0.000	Vacant
13 \ 10	00091925	Project Manager	0100	0111	5001					122,230.10	1.000	Filled
14 \ 1	00082822	Mgmt and Program Analysis Offi	0100	0111	5001					120,542.00	1.000	Filled
	00091926	Project Manager	0100	0111	5001					112,114.47	1.000	Vacant
14 \ 10	00007545	General Engineer (Energy)	0100	0111	5001					129,646.00	1.000	Filled
14 \ 7	00027850	Project Manager	0100	0111	5001					136,231.40	1.000	Filled
14 \ 9	00085512	Management & Program Analyst	0100	0111	5001					0.00	0.000	Filled
15 \ 1	00024170	Senior Project Manager	0100	0111	5001					147,900.00	1.000	Filled
	00027994	Senior Project Manager	0100	0111	5001					144,982.80	1.000	Filled
	00035804	Senior Project Manager	0100	0111	5001					125,406.15	1.000	Filled
	00091924	Senior Project Manager	0100	0111	5001					162,705.30	1.000	Filled
16 \ 1	00033059	Senior Project Manager	0100	0111	5001					0.00	0.000	Filled
	00071843	Project Management Officer	0100	0111	5001					180,527.28	1.000	Filled
Total for 5001 - CONSTRUCTION SERVICES										1,827,442.48	14.000	
5010 - OFFICE OF PLANNING												
13 \ 1	00045656	Management Analyst	0100	0111	5001					85,149.00	1.000	Vacant
14 \ 9	00085512	Management & Program Analyst	0100	0111	5001					140,845.29	1.000	Filled
16 \ 1	00033059	Senior Project Manager	0100	0111	5001					165,544.33	1.000	Filled
Total for 5010 - OFFICE OF PLANNING										391,538.62	3.000	
5101 - CONSTRUCTION DIVISION- PUBLIC ED												
13 \ 5	00078134	Program Analyst	0100	0111	5101					107,022.15	1.000	Filled
Total for 5101 - CONSTRUCTION DIVISION- PUBLIC ED										107,022.15	1.000	
Total for 5000 - CONSTRUCTION SERVICES										2,326,003.25	18.000	
6000 - CONTRACTING AND PROCUREMENT SERVICES												
6001 - CONTRACTING AND PROCUREMENT SERVICES												
04 \ 7	00051503	Clerk	0100	0111	6001					37,458.32	1.000	Filled
06 \ 7	00012375	Clerical Assistant	0100	0111	6001					44,783.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number NO Inactive Positions

AM0 - DEPARTMENT OF GENERAL SERVICES

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
07 \ 10	00051517	Program Support Assistant	0100	0111	6001					53,873.00	1.000	Filled
09 \ 7	00073179	Contract Specialist	0100	0125	6001					59,080.00	1.000	Filled
11 \ 6	00070281	Program Support Specialist	0100	0111	6001					70,447.51	1.000	Filled
11 \ 8	00048502	Contract Specialist	0100	0111	6001					73,771.99	1.000	Filled
12 \ 2	00012546	Contract Specialist	0100	0111	6001					78,240.69	1.000	Filled
12 \ 5	00009268	Contract Specialist	0100	0111	6001					83,078.00	1.000	Filled
	00018755	Executive Assistant	0100	0111	6001					83,888.35	1.000	Filled
	00083167	Management Analyst	0100	0111	6001					83,624.65	1.000	Filled
12 \ 8	00035851	BUILDING MGMT SPEC	0100	0111	6001					91,295.19	1.000	Filled
12 \ 9	00051345	Contract Specialist	0100	0111	6001					92,250.00	1.000	Filled
13 \ 10	00048528	Contract Specialist	0100	0111	6001					109,710.00	1.000	Filled
13 \ 3	00051344	Contract Specialist	0100	0111	6001					90,943.49	1.000	Filled
13 \ 6	00051452	Contract Specialist	0100	0111	6001					98,794.00	1.000	Filled
14 \ 1	00048428	Supvy Contract Specialist	0100	0111	6001					120,819.00	1.000	Filled
	00088120	Supvy Contract Specialist	0100	0111	6001					131,070.00	1.000	Filled
14 \ 10	00051442	Contract Specialist	0100	0111	6001					129,646.00	1.000	Filled
14 \ 2	00088121	Supvy Contract Specialist	0100	0111	6001					125,642.00	1.000	Vacant
15 \ 1	00078169	SUPERVISORY CONTRACT SPECIALIS	0100	0111	6001					153,629.24	1.000	Filled
16 \ 1	00051441	Associate Director for Contrac	0100	0111	6001					180,544.56	1.000	Filled
Total for 6001 - CONTRACTING AND PROCUREMENT SERVICES										1,992,588.99	21.000	
Total for 6000 - CONTRACTING AND PROCUREMENT SERVICES										1,992,588.99	21.000	
Total for AM0 - Department of General Services										53,587,002.06	670.5*	

*Note that the FY20 Schedule A does not include 4 FTEs in the Contracting & Procurement program. The 4 FTEs reflect the annualized effect of the reprogramming of NPS funds to convert contractors to FTEs in FY 2019. The agency is in the process of hiring the contractors and, as such specific position data has not been available to be included in the Schedule A.



Agency Positions by Program Activity/Service

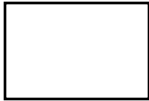
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1010 - PERSONNEL												
08 \ 10	00048124	Human Resources Assistant	0100	0111	1010					57,992.00	1.000	Filled
12 \ 5	00048548	Management Liaison Specialist	0100	0111	1010					83,078.00	1.000	Filled
12 \ 6	00087607	TELECOMMUNICATIONS SPECIALIST	0100	0111	1010					87,412.69	1.000	Filled
13 \ 1	00073629	Human Resources Specialist	0100	0111	1010					85,149.00	1.000	Vacant
13 \ 5	00044708	Training Specialist	0100	0111	1010					96,065.00	1.000	Filled
13 \ 7	00008979	Management Liaison Specialist	0100	0111	1010					102,278.11	1.000	Filled
13 \ 9	00028049	Management Liaison Specialist	0100	0111	1010					106,981.00	1.000	Filled
14 \ 3	00077542	Human Resources Specialist (Em	0100	0111	1010					107,853.36	1.000	Filled
15 \ 1	00048426	Human Resources Officer	0100	0111	1010					130,264.20	1.000	Filled
Total for 1010 - PERSONNEL										857,073.36	9.000	
1040 - INFORMATION TECHNOLOGY												
09 \ 8	00073427	IT SPEC. (CUSTOMER SUPPORT)	0100	0111	1040					60,665.00	1.000	Filled
13 \ 10	00082818	Information Technology Special	0100	0111	1040					109,710.00	1.000	Filled
14 \ 4	00076913	IT Specialist (Data Management	0100	0111	1040					112,930.56	1.000	Filled
14 \ 9	00076914	IT Specialist	0100	0111	1040					129,169.32	1.000	Filled
15 \ 1	00076920	Supervisory IT Specialist	0100	0111	1040					142,619.91	1.000	Filled
Total for 1040 - INFORMATION TECHNOLOGY										555,094.79	5.000	



Agency Positions by Program Activity/Service

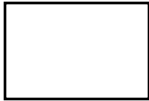
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1040 - INFORMATION TECHNOLOGY												
1051 - FINANCIAL SERVICES- PUBLIC EDUCATION												
08 \ 7	00043230	Accounts Payable Technician	0100	0111	1051					58,065.00	1.000	Filled
09 \ 10	00046603	ACCOUNTING TECH	0100	0111	1051					69,036.00	1.000	Filled
09 \ 4	00018554	ACCOUNTANT	0100	0111	1051					60,218.65	1.000	Filled
11 \ 7	00046602	ACCOUNTANT	0100	0111	1051					77,061.00	1.000	Filled
12 \ 10	00036877	BUDGET ANALYST	0100	0111	1051					102,262.00	1.000	Filled
12 \ 6	00044438	BUDGET ANALYST	0100	0111	1051					92,739.77	1.000	Filled
	00045658	Accounts Payable Supervisor	0100	0111	1051					93,310.66	1.000	Filled
13 \ 10	00015692	CAPITAL BUDGET ANALYST	0100	0111	1051					118,668.00	1.000	Filled
14 \ 7	00047403	Accounting Manager	0100	0111	1051					132,475.25	1.000	Filled
14 \ 8	00045882	FINANCIAL MANAGER	0100	0111	1051					135,561.47	1.000	Filled
15 \ 10	00012488	Capital Budget Director	0100	0111	1051					164,609.00	1.000	Filled
15 \ 7	00045879	FINANCIAL SYSTEMS ANALYST	0100	0111	1051					155,358.59	1.000	Filled
16 \ 10	00045640	AGENCY FISCAL OFFICER	0100	0111	1051					185,217.00	1.000	Filled
	00045877	BUDGET DIR	0100	0111	1051					185,217.00	1.000	Filled
16 \ 8	00045878	Controller	0100	0111	1051					185,217.00	1.000	Filled
Total for 1051 - FINANCIAL SERVICES- PUBLIC EDUCATION										1,815,016.39	15.000	
1060 - LEGAL SERVICES												
01 \ 1	00013474	Supervisory Attorney Advisor	0100	0111	1045					141,270.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1060 - LEGAL SERVICES												
01 \ 1	00046715	SUPERVISORY ATTORNEY ADVISOR	0100	0111	1045					142,095.75	1.000	Filled
	00047845	SUPERVISORY TRIAL ATTORNEY	0100	0111	1045					141,263.74	1.000	Filled
02 \ 1	00044090	SUPERVISORY ATTORNEY ADVISOR	0100	0111	1045					191,415.00	1.000	Filled
13 \ 7	00078180	ATTORNEY ADVISOR	0100	0111	1045					122,317.79	1.000	Filled
Total for 1060 - LEGAL SERVICES										738,362.28	5.000	
1080 - COMMUNICATIONS												
07 \ 9	00033550	CLERICAL ASSISTANT	0100	0111	1080					52,447.00	1.000	Filled
11 \ 5	00073577	Public Affairs Specialist	0100	0125	1080					67,407.00	1.000	Filled
14 \ 1	00033941	Special Assistant for Communit	0100	0111	1080					100,639.00	1.000	Vacant
15 \ 1	00045985	Public Information Officer	0100	0111	1080					159,691.20	1.000	Filled
Total for 1080 - COMMUNICATIONS										380,184.20	4.000	
1090 - PERFORMANCE MANAGEMENT												
05 \ 8	00076753	Clerical Assistant	0100	0111	1090					41,567.00	1.000	Filled
09 \ 8	00063211	STAFF ASSISTANT	0100	0111	1090					60,665.00	1.000	Filled
10 \ 1	00078170	Chief Project Delivery Officer	0100	0111	1090					175,285.98	1.000	Filled
11 \ 1	00046462	Interim Chief Operating Office	0100	0111	1090					189,193.53	1.000	Filled
11 \ 5	00048482	Program Support Specialist	0100	0111	1090					67,407.00	1.000	Filled
11 \ 8	00082820	Program Support Specialist	0100	0111	1090					73,167.00	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1090 - PERFORMANCE MANAGEMENT												
11 \ 9	00048473	PROGRAM SUPPORT SPECIALIST	0100	0111	1090					76,575.58	1.000	Filled
	00087365	Program Support Specialist	0100	0111	1090					75,912.79	1.000	Filled
12 \ 7	00048388	Executive Assistant	0100	0111	1090					87,946.73	1.000	Filled
	00063291	Paralegal Specialist	0100	0111	1090					87,664.00	1.000	Filled
13 \ 1	00028044	Supvy. Management Analyst	0100	0111	1090					92,049.95	1.000	Filled
	00048043	Performance Analyst	0100	0111	1090					85,149.00	1.000	Vacant
13 \ 10	00046785	Program Analyst	0100	0111	1090					109,710.00	1.000	Filled
13 \ 4	00087448	Attorney Advisor	0100	0111	1090					115,353.80	1.000	Filled
14 \ 1	00067595	RESOURCE ALLOCATION ANAL OFR	0100	0111	1090					124,443.57	1.000	Filled
14 \ 10	00025101	Special Assistant	0100	0111	1090					129,646.00	1.000	Filled
14 \ 9	00048509	Program Analyst (Capital)	0100	0111	1090					128,180.18	1.000	Filled
16 \ 1	00048359	Chief of External Affairs	0100	0111	1090					132,600.00	1.000	Filled
	00075362	Associate Director for Sustain	0100	0111	1090					147,084.00	1.000	Filled
16 \ 2	00046800	Chief of Staff	0100	0111	1090					154,753.00	1.000	Vacant
E5 \ 1	00045653	Director, Dept of General Svcs	0100	0111	1090					199,088.70	1.000	Filled
Total for 1090 - PERFORMANCE MANAGEMENT										2,353,442.81	21.000	
1095 - ENERGY MANAGEMENT												
11 \ 5	00012875	Program Support Specialist	0100	0125	1095					67,407.00	1.000	Filled
12 \ 5	00087203	UTILITY MGMT PGM SPEC	0100	0111	1095					83,448.55	1.000	Filled
	00087204	UTILITY MGMT PGM SPEC	0100	0111	1095					83,078.00	1.000	Filled



Agency Positions by Program Activity/Service

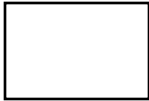
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
1000 - AGENCY MANAGEMENT												
1095 - ENERGY MANAGEMENT												
13 \ 10	00045301	Green Building Coordinator	0100	0111	1095					109,710.00	1.000	Filled
Total for 1095 - ENERGY MANAGEMENT										343,643.55	4.000	
1195 - ENVIRONMENTAL- PUBLIC ED												
08 \ 5	00082821	Program Support Assistant	0100	0111	1195					51,539.76	1.000	Filled
13 \ 10	00073287	ENVIRONMENTAL PROTECTION SPECI	0100	0111	1195					109,710.00	1.000	Filled
13 \ 7	00073284	Schools Conservation Coordinat	0100	0111	1195					101,523.00	1.000	Vacant
	00073286	ENVIRONMENTAL PROTECTION SPECI	0100	0111	1195					102,906.06	1.000	Filled
Total for 1195 - ENVIRONMENTAL- PUBLIC ED										365,678.82	4.000	
Total for 1000 - AGENCY MANAGEMENT										7,408,496.20	67.000	
2000 - ASSET MANAGEMENT												
2001 - LEASE MANAGEMENT												
12 \ 5	00035102	CONSTRUCTION ANALYST	0100	0125	2001					94,859.02	1.000	Filled
13 \ 6	00083483	Realty Specialist	0100	0111	2001					98,794.00	1.000	Filled
13 \ 7	00087364	Realty Specialist	0100	0111	2001					101,523.00	1.000	Filled
13 \ 8	00041467	Realty Program Specialist	0100	0111	2001					104,252.00	1.000	Filled
14 \ 10	00003928	Asset Specialist	0100	0111	2001					129,646.00	1.000	Filled
	00033264	Program Analyst	0100	0111	2001					129,646.00	1.000	Filled
	00045573	Realty Program Specialist	0100	0111	2001					129,646.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
2000 - ASSET MANAGEMENT												
2001 - LEASE MANAGEMENT												
14 \ 9	00041481	Realty Program Specialist	0100	0111	2001					127,438.57	1.000	Filled
15 \ 1	00075338	Realty Officer	0100	0111	2001					152,024.88	1.000	Filled
16 \ 1	00004190	Associate Director for Portfoli	0100	0111	2001					167,570.70	1.000	Filled
	00008318	Associate Director for Portfoli	0100	0111	2001					167,187.23	1.000	Filled
Total for 2001 - LEASE MANAGEMENT										1,402,587.40	11.000	
2006 - EASTERN MARKET												
05 \ 7	00086338	Maintenance Worker (Custodian)	1460	0111	2006					53,128.02	1.000	Filled
12 \ 5	00086347	Community Relations Specialist	1460	0125	2006					83,078.00	1.000	Filled
12 \ 6	00086337	Community Relations Specialist	1460	0125	2006					85,741.55	1.000	Filled
14 \ 6	00020753	Realty Program Specialist	1460	0111	2006					116,754.00	1.000	Filled
Total for 2006 - EASTERN MARKET										338,701.57	4.000	
2101 - REALTY- PUBLIC ED												
09 \ 5	00082635	Program Support Specialist	0100	0111	2101					56,227.00	1.000	Filled
12 \ 3	00069915	Realty Specialist	0100	0111	2101					80,181.94	1.000	Filled
12 \ 6	00077879	Realty Specialist	0100	0111	2101					85,371.00	1.000	Filled
12 \ 8	00077878	Realty Specialist	0100	0111	2101					91,031.27	1.000	Filled
14 \ 1	00069914	Supervisory Realty Specialist	0100	0111	2101					104,701.63	1.000	Filled
Total for 2101 - REALTY- PUBLIC ED										417,512.84	5.000	



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
--------------	-------------	----------------	-------------	-------------	----------	---------------	--------------	------------	--------------	-----------	--------------	------------------

2000 - ASSET MANAGEMENT

2101 - REALTY- PUBLIC ED

Total for 2000 - ASSET MANAGEMENT

2,158,801.81

20.000

3000 - FACILITY OPERATIONS

3001 - POSTAL SERVICES

06 \ 10	00001468	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
	00026869	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
	00027979	Mail Assistant (MVO)	0100	0111	3001					54,200.66	1.000	Filled
06 \ 4	00021926	Mail Assistant (MVO)	0100	0111	3001					45,798.97	1.000	Filled
06 \ 6	00073347	Mail Assistant (MVO)	0100	0111	3001					49,746.67	1.000	Filled

Total for 3001 - POSTAL SERVICES

258,147.62

5.000

3002 - FACILITIES

05 \ 10	00016059	Clerical Assistant	0100	0111	3002					43,891.00	1.000	Filled
		Clerical Assistant	0101	0111	3002					0.00	0.000	Filled
05 \ 4	00048333	Maintenance Worker (Custodian)	0100	0111	3002					14,601.50	0.300	Filled
05 \ 8	00048340	Maintenance Worker (Custodian)	0100	0111	3002					16,483.66	0.300	Filled
06 \ 10	00048251	MATERIAL HANDLER	0100	0111	3002					18,096.28	0.300	Filled
	00048303	WAREHOUSE, LEADER	0100	0111	3002					65,994.16	1.000	Filled
06 \ 4	00044437	MAINTENANCE WORKER	0100	0111	3002					51,460.32	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00070189	MAINTENANCE WORKER	0100	0111	3002					51,400.77	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
06 \ 4	00070189	MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
06 \ 7	00028042	MAINTENANCE WORKER	0100	0111	3002					55,956.46	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00070188	Maintenance Worker	0100	0111	3002					55,527.30	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
07 \ 10	00046770	MAINTENANCE MECHANIC	0100	0111	3002					64,137.07	1.000	Filled
		MAINTENANCE MECHANIC	0101	0111	3002					0.00	0.000	Filled
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3002					19,241.12	0.300	Filled
	00073469	Program Support Assistant	0100	0111	3002					53,873.00	1.000	Filled
		Program Support Assistant	0101	0111	3002					0.00	0.000	Filled
07 \ 5	00044434	CLERICAL ASSISTANT	0100	0125	3002					47,246.95	1.000	Filled
		CLERICAL ASSISTANT	0101	0125	3002					0.00	0.000	Filled
07 \ 6	00044435	Maintenance Worker	0100	0111	3002					57,406.02	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
	00048220	Carpentry Worker	0100	0111	3002					17,221.81	0.300	Vacant
	00073350	CLERICAL ASSISTANT	0100	0111	3002					49,493.47	1.000	Filled
		CLERICAL ASSISTANT	0101	0111	3002					0.00	0.000	Filled
07 \ 8	00048520	Service Center Representative	0100	0111	3002					56,839.52	1.000	Filled
		Service Center Representative	0101	0111	3002					0.00	0.000	Filled
08 \ 10	00018343	ELECTRICIAN WORKER	0100	0111	3002					67,698.81	1.000	Filled
		ELECTRICIAN WORKER	0101	0111	3002					0.00	0.000	Filled
	00021771	MAINTENANCE WORKER	0100	0111	3002					67,698.81	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
08 \ 10	00021771	MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00025483	MAINTENANCE WORKER	0100	0111	3002					67,698.81	1.000	Filled
		MAINTENANCE WORKER	0101	0111	3002					0.00	0.000	Filled
	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3002					20,309.64	0.300	Filled
08 \ 2	00033942	Program Support Assistant	0100	0125	3002					46,681.06	1.000	Filled
		Program Support Assistant	0101	0125	3002					0.00	0.000	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3002					17,124.16	0.300	Filled
	00048485	Maintenance Worker	0100	0111	3002					17,124.16	0.300	Filled
	00048487	Maintenance Worker	0100	0111	3002					17,386.58	0.300	Filled
08 \ 6	00014204	Maintenance Worker	0100	0111	3002					61,423.94	1.000	Filled
		Maintenance Worker	0101	0111	3002					0.00	0.000	Filled
	00048462	ELECTRICAL WORKER	0100	0111	3002					18,229.36	0.300	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3002					18,328.27	0.300	Filled
08 \ 7	00087492	Program Support Assistant	0100	0111	3002					53,684.00	1.000	Filled
		Program Support Assistant	0101	0111	3002					0.00	0.000	Filled
08 \ 8	00070187	MAINTENANCE WORKER	0100	0111	3002					64,158.70	1.000	Filled
09 \ 1	00020876	MASONRY WORKER	0100	0111	3002					54,303.66	1.000	Vacant
		MASONRY WORKER	0101	0111	3002					0.00	0.000	Vacant
	00048357	PLASTERER	0100	0111	3002					16,291.10	0.300	Vacant
	00048417	Service Center Specialist	0100	0111	3002					57,125.30	1.000	Vacant
		Service Center Specialist	0101	0111	3002					0.00	0.000	Vacant
	00048522	Service Center Specialist	0100	0111	3002					56,046.39	1.000	Vacant
		Service Center Specialist	0101	0111	3002					0.00	0.000	Vacant



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
09 \ 10	00011067	PGM SYSTEM TECH	0100	0111	3002					71,108.11	1.000	Filled
	00014447	STAFF ASSISTANT	0100	0111	3002					63,835.00	1.000	Filled
		STAFF ASSISTANT	0101	0111	3002					0.00	0.000	Filled
	00019847	Carpenter	0100	0111	3002					71,217.29	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00020568	PLUMBER	0100	0111	3002					71,217.29	1.000	Filled
		PLUMBER	0101	0111	3002					0.00	0.000	Filled
	00026485	Staff Assistant	0100	0111	3002					63,835.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
	00027983	PROPERTY MGMT SPEC	0100	0111	3002					63,835.00	1.000	Filled
		PROPERTY MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00028048	STAFF ASSISTANT	0100	0111	3002					71,108.11	1.000	Filled
		STAFF ASSISTANT	0101	0111	3002					0.00	0.000	Filled
	00048228	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048243	Maintenance Mechanic	0100	0111	3002					21,365.19	0.300	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3002					21,365.19	0.300	Filled
	00048318	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048321	Materials Handler	0100	0111	3002					21,365.19	0.300	Filled
	00048325	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048335	Boiler Plant Operator	0100	0111	3002					71,217.29	1.000	Filled
	00048347	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048363	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048368	LOCKSMITH	0100	0111	3002					21,365.19	0.300	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
09 \ 10	00048383	PLASTERER	0100	0111	3002					21,365.19	0.300	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3002					21,365.19	0.300	Filled
	00048467	PLUMBER	0100	0111	3002					21,365.19	0.300	Filled
	00048480	PLASTERER, LEADER	0100	0111	3002					23,417.26	0.300	Filled
	00048490	PLASTERER	0100	0111	3002					21,365.19	0.300	Filled
09 \ 3	00048401	CARPENTER	0100	0111	3002					17,486.03	0.300	Filled
09 \ 4	00048236	PAINTER	0100	0111	3002					18,112.95	0.300	Filled
	00048444	Plumber	0100	0111	3002					18,303.08	0.300	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3002					18,049.55	0.300	Filled
09 \ 5	00048274	Locksmith	0100	0111	3002					18,950.48	0.300	Filled
	00051337	Program Support Specialist	0100	0111	3002					55,983.86	1.000	Filled
		Program Support Specialist	0101	0111	3002					0.00	0.000	Filled
09 \ 6	00009106	Property Management Specialist	0100	0111	3002					58,784.71	1.000	Filled
		Property Management Specialist	0101	0111	3002					0.00	0.000	Filled
	00048298	PAINTER	0100	0111	3002					19,110.11	0.300	Filled
	00048452	Maintenance Mechanic	0100	0111	3002					19,324.50	0.300	Filled
	00083139	Staff Assistant	0100	0111	3002					57,495.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
09 \ 7	00015806	Plumber	0100	0111	3002					19,673.72	0.300	Filled
	00048041	Staff Assistant	0100	0111	3002					59,080.00	1.000	Filled
	00048282	Carpenter Leader	0100	0111	3002					21,568.51	0.300	Filled
09 \ 8	00012974	Carpenter	0100	0111	3002					67,458.82	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
09 \ 8	00012974	Carpenter	0101	0111	3002					0.00	0.000	Filled
	00019897	Carpenter	0100	0111	3002					67,963.52	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00025867	Staff Assistant	0100	0111	3002					61,529.14	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
09 \ 9	00020602	LOCKSMITH LEADER	0100	0111	3002					77,013.74	1.000	Filled
		LOCKSMITH LEADER	0101	0111	3002					0.00	0.000	Filled
	00023001	Carpenter	0100	0111	3002					69,337.54	1.000	Filled
		Carpenter	0101	0111	3002					0.00	0.000	Filled
	00027996	Carpenter Leader	0100	0111	3002					76,002.67	1.000	Filled
		Carpenter Leader	0101	0111	3002					0.00	0.000	Filled
10 \ 1	00005090	Maintenance Mechanic	0100	0111	3002					57,056.85	1.000	Vacant
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Vacant
	00017575	Boiler Plant Equip. Mechanic	0100	0111	3002					57,056.85	1.000	Vacant
		Boiler Plant Equip. Mechanic	0101	0111	3002					0.00	0.000	Vacant
	00048317	ELECTRICIAN	0100	0111	3002					17,117.06	0.300	Vacant
	00048346	MASON	0100	0111	3002					17,117.06	0.300	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3002					18,791.84	0.300	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3002					16,061.70	0.300	Filled
10 \ 10	00001847	WELDER	0100	0111	3002					74,954.13	1.000	Filled
		WELDER	0101	0111	3002					0.00	0.000	Filled
	00004594	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
10 \ 10	00004594	Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00008724	Electrician	0100	0111	3002					74,954.13	1.000	Filled
		Electrician	0101	0111	3002					0.00	0.000	Filled
	00009493	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00010923	WOOD CRAFTER	0100	0111	3002					74,954.13	1.000	Filled
		WOOD CRAFTER	0101	0111	3002					0.00	0.000	Filled
	00012821	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00016533	PIPEFITTER	0100	0111	3002					74,954.13	1.000	Filled
		PIPEFITTER	0101	0111	3002					0.00	0.000	Filled
	00017414	PIPEFITTER	0100	0111	3002					74,954.13	1.000	Filled
		PIPEFITTER	0101	0111	3002					0.00	0.000	Filled
	00017476	Pipefitter	0100	0111	3002					74,954.13	1.000	Filled
		Pipefitter	0101	0111	3002					0.00	0.000	Filled
	00020967	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00021059	ELECTRICIAN	0100	0111	3002					74,954.13	1.000	Filled
		ELECTRICIAN	0101	0111	3002					0.00	0.000	Filled
	00024806	Mason	0100	0111	3002					74,954.13	1.000	Filled
		Mason	0101	0111	3002					0.00	0.000	Filled
	00026153	ELECTRICIAN	0100	0111	3002					74,954.13	1.000	Filled
		ELECTRICIAN	0101	0111	3002					0.00	0.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
10 \ 10	00026182	CARPENTER	0100	0111	3002					74,954.13	1.000	Filled
		CARPENTER	0101	0111	3002					0.00	0.000	Filled
	00027988	Electrician	0100	0111	3002					74,954.13	1.000	Filled
		Electrician	0101	0111	3002					0.00	0.000	Filled
	00046788	Maintenance Mechanic Leader	0100	0111	3002					82,100.27	1.000	Filled
		Maintenance Mechanic Leader	0101	0111	3002					0.00	0.000	Filled
	00048230	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048233	Mason	0100	0111	3002					22,486.24	0.300	Filled
	00048242	Boiler Plant Operator	0100	0111	3002					14,990.83	0.200	Filled
	00048249	MASON	0100	0111	3002					22,486.24	0.300	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3002					24,630.08	0.300	Filled
	00048262	Boiler Plant Operator	0100	0111	3002					37,477.07	0.500	Filled
	00048277	Boiler Plant Operator	0100	0111	3002					25,484.40	0.340	Filled
	00048293	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled
	00048295	ENGINEERING EQUIPMENT OPERATOR	0100	0111	3002					22,486.24	0.300	Filled
	00048296	Boiler Plant Operator	0100	0111	3002					37,477.07	0.500	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3002					24,630.08	0.300	Filled
	00048326	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled
		Boiler Plant Operator	0101	0111	3002					0.00	0.000	Filled
	00048328	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048349	Boiler Plant Operator	0100	0111	3002					44,972.48	0.600	Filled
	00048379	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
10 \ 10	00048406	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048413	ELECTRICIAN	0100	0111	3002					22,486.24	0.300	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3002					22,486.24	0.300	Filled
	00048492	BUILDING SERVICES SUPV	0100	0111	3002					85,165.00	1.000	Filled
	00048527	Boiler Plant Operator	0100	0111	3002					29,981.65	0.400	Filled
	00070190	Boiler Plant Operator	0100	0111	3002					74,954.13	1.000	Filled
		Boiler Plant Operator	0101	0111	3002					0.00	0.000	Filled
	00070193	Maintenance Mechanic	0100	0111	3002					74,954.13	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 3	00070194	Maintenance Mechanic	0100	0111	3002					62,532.82	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 6	00009949	Maintenance Mechanic	0100	0111	3002					66,999.44	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3002					20,149.01	0.300	Filled
10 \ 7	00017115	Maintenance Mechanic	0100	0111	3002					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00022267	Maintenance Mechanic	0100	0111	3002					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
	00026120	Maintenance Mechanic Leader	0100	0111	3002					75,604.06	1.000	Filled
		Maintenance Mechanic Leader	0101	0111	3002					0.00	0.000	Filled
10 \ 8	00028030	Maintenance Mechanic	0100	0111	3002					70,977.30	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
10 \ 8	00028030	Maintenance Mechanic	0101	0111	3002					0.00	0.000	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3002					24,104.69	0.300	Filled
11 \ 1	00047339	Dep. Dir. for Facilities Mgmt.	0100	0111	3002					172,759.61	1.000	Filled
	00048529	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					17,918.10	0.300	Vacant
11 \ 10	00016144	Util Syst Repair. Oper Supvy.	0100	0111	3002					81,889.60	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00024575	Util Syst Repair. Oper Supvy.	0100	0111	3002					76,377.60	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00048269	BOILER PLANT OPERATOR II	0100	0111	3002					78,712.60	1.000	Filled
		BOILER PLANT OPERATOR II	0101	0111	3002					0.00	0.000	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3002					23,613.78	0.300	Filled
	00048395	BOILER PLANT OPERATOR II	0100	0111	3002					39,356.30	0.500	Filled
	00073092	Util Syst Repair. Oper Supvy.	0100	0111	3002					78,187.20	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00073425	Util Syst Repair. Oper	0100	0111	3002					69,596.80	1.000	Filled



Agency Positions by Program Activity/Service

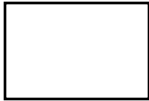
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
11 \ 10	00073425	Supvy.										
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
	00082357	Staff Assistant	0100	0111	3002					77,007.00	1.000	Filled
		Staff Assistant	0101	0111	3002					0.00	0.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3002					19,849.66	0.300	Filled
11 \ 5	00010791	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					68,011.99	1.000	Filled
		WORK ORDER VERIFICATION SPECIA	0101	0111	3002					0.00	0.000	Filled
	00024706	BUILDING MGMT SPEC	0100	0111	3002					67,407.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
11 \ 6	00048276	WORK ORDER VERIFICATION SPECIA	0100	0111	3002					69,931.99	1.000	Filled
		WORK ORDER VERIFICATION SPECIA	0101	0111	3002					0.00	0.000	Filled
11 \ 7	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3002					14,249.40	0.200	Filled
12 \ 1	00010128	BUILDING MGMT SPEC	0100	0111	3002					73,906.00	1.000	Vacant
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Vacant
	00016050	BUILDING MGMT SPEC	0100	0111	3002					73,906.00	1.000	Vacant
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Vacant
	00073349	Management Liaison Specialist	0100	0111	3002					73,906.00	1.000	Vacant
		Management Liaison Specialist	0101	0111	3002					0.00	0.000	Vacant



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
12 \ 10	00009033	Program Analyst	0100	0111	3002					94,543.00	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00015590	Util Syst Repair Oper Supvr	0100	0111	3002					83,470.40	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00018868	Util Syst Repair Oper Supvr	0100	0111	3002					81,868.80	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00028043	BUILDING MGMT SPEC	0100	0111	3002					94,543.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048257	BUILDING MGMT SPEC	0100	0111	3002					94,543.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3002					26,906.10	0.300	Filled
	00048263	WELDER	0100	0111	3002					24,630.08	0.300	Filled
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3002					24,630.08	0.300	Filled
	00048283	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3002					26,957.16	0.300	Filled
	00048422	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048461	PLUMBER, LEADER	0100	0111	3002					26,957.16	0.300	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3002					26,906.10	0.300	Filled
	00048466	PIPEFITTER/STEAMFITTER	0100	0111	3002					24,630.08	0.300	Filled
	00048478	Executive Assistant	0100	0125	3002					18,908.60	0.200	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3002					26,906.10	0.300	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
12 \ 10	00051282	HEATING & AC EQUIPMENT MECH	0100	0111	3002					82,100.27	1.000	Filled
	00082054	Facilities Operations Speciali	0100	0111	3002					94,543.00	1.000	Filled
		Facilities Operations Speciali	0101	0111	3002					0.00	0.000	Filled
	00082055	Construction Control Represent	0100	0111	3002					94,543.00	1.000	Filled
		Construction Control Represent	0101	0111	3002					0.00	0.000	Filled
12 \ 3	00020868	Management Analyst	0100	0125	3002					78,686.68	1.000	Filled
		Management Analyst	0101	0125	3002					0.00	0.000	Filled
12 \ 4	00003788	Program Analyst	0100	0111	3002					80,785.00	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00070197	BUILDING MGMT SPEC	0100	0111	3002					82,826.69	1.000	Filled
12 \ 6	00015137	Management Analyst	0100	0111	3002					87,412.69	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00024263	BUILDING MGMT SPEC	0100	0111	3002					86,093.52	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00027075	BUILDING MGMT SPEC	0100	0111	3002					86,093.52	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00070198	Management Analyst	0100	0111	3002					86,093.52	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
12 \ 7	00048045	PROGRAM SUPPORT SPECIALIST	0100	0111	3002					89,617.87	1.000	Filled
	00073348	Executive Assistant	0100	0111	3002					89,529.81	1.000	Filled
		Executive Assistant	0101	0111	3002					0.00	0.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
12 \ 8	00044430	BUILDING MGMT SPEC	0100	0111	3002					89,957.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00088341	BUILDING MGMT SPEC	0100	0111	3002					91,207.14	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
12 \ 9	00022829	BUILDING MGMT SPEC	0100	0111	3002					92,250.00	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3002					0.00	0.000	Filled
	00026966	EXECUTIVE ASST	0100	0111	3002					92,250.00	1.000	Filled
		EXECUTIVE ASST	0101	0111	3002					0.00	0.000	Filled
	00048463	Community Relations Specialist	0100	0125	3002					27,680.64	0.300	Filled
	00048476	ELECTRONIC TECHNICIAN	0100	0111	3002					23,978.09	0.300	Filled
13 \ 1	00000546	Building Manager	0100	0111	3002					101,477.99	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00000671	Building Manager	0100	0111	3002					96,432.45	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00015542	Supvy. Management Analyst	0100	0111	3002					110,313.00	1.000	Filled
		Supvy. Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00033944	Building Manager	0100	0111	3002					96,433.38	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00044432	Building Manager	0100	0111	3002					91,044.66	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00044433	Building Manager	0100	0111	3002					91,045.08	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00048474	Building Manager	0100	0111	3002					111,828.13	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
13 \ 1	00048524	Special Assistant	0100	0111	3002					25,544.70	0.300	Vacant
	00073285	Building Manager	0100	0111	3002					93,062.15	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00083113	Building Manager	0100	0111	3002					98,207.99	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
13 \ 10	00000881	Risk Management Coordinator	0100	0111	3002					109,710.00	1.000	Filled
		Risk Management Coordinator	0101	0111	3002					0.00	0.000	Filled
	00016220	MAINTENANCE MECHANIC SUPV	0100	0111	3002					82,118.40	1.000	Filled
		MAINTENANCE MECHANIC SUPV	0101	0111	3002					0.00	0.000	Filled
	00020761	Management Analyst	0100	0111	3002					109,710.00	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3002					27,867.90	0.300	Filled
13 \ 5	00048324	Program Analyst	0100	0111	3002					48,032.50	0.500	Filled
13 \ 6	00016677	Program Analyst	0100	0111	3002					101,014.59	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00048538	Program Analyst	0100	0111	3002					98,794.00	1.000	Filled
13 \ 7	00002456	Program Analyst	0100	0111	3002					102,382.91	1.000	Filled
		Program Analyst	0101	0111	3002					0.00	0.000	Filled
13 \ 8	00073175	Management Analyst	0100	0111	3002					104,797.80	1.000	Filled
		Management Analyst	0101	0111	3002					0.00	0.000	Filled

Agency Positions by Program Activity/Service

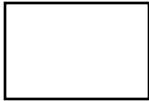
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
14 \ 1	00019741	FAC MAINTENANCE MGR	0100	0111	3002					104,700.88	1.000	Filled
		FAC MAINTENANCE MGR	0101	0111	3002					0.00	0.000	Filled
	00025203	Building Manager	0100	0111	3002					131,978.68	1.000	Filled
		Building Manager	0101	0111	3002					0.00	0.000	Filled
	00026093	GEN ENGINEER PROJECT MGR	0100	0111	3002					100,639.00	1.000	Vacant
		GEN ENGINEER PROJECT MGR	0101	0111	3002					0.00	0.000	Vacant
	00027997	Supervisory Program Analyst	0100	0111	3002					137,803.00	1.000	Filled
		Supervisory Program Analyst	0101	0111	3002					0.00	0.000	Filled
	00028041	Facilities Operations Manager	0100	0111	3002					104,701.75	1.000	Filled
		Facilities Operations Manager	0101	0111	3002					0.00	0.000	Filled
	00048472	Facilities Operations Manager	0100	0111	3002					106,512.87	1.000	Filled
	00048545	SUPV SAFETY & OCCUP HEALTH SPE	0100	0111	3002					109,935.92	1.000	Filled
	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3002					35,295.00	0.300	Filled
14 \ 10	00021746	BOILER PLANT OPERATOR SUPV	0100	0111	3002					96,494.00	1.000	Filled
		BOILER PLANT OPERATOR SUPV	0101	0111	3002					0.00	0.000	Filled
	00047725	FACILITIES OPERATIONS LIAISON	0100	0111	3002					25,929.20	0.200	Filled



Agency Positions by Program Activity/Service

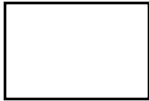
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
14 \ 10	00048252	PIPEFITTER/STEAMFITTER	0100	0111	3002					28,948.20	0.300	Filled
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048362	BOILER PLANT OPERATOR SUPV	0100	0111	3002					96,494.00	1.000	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00048459	BOILER PLANT OPERATOR SUPV	0100	0111	3002					28,948.20	0.300	Filled
	00070184	MAINTENANCE MECHANIC SUPV	0100	0111	3002					81,161.60	1.000	Filled
		MAINTENANCE MECHANIC SUPV	0101	0111	3002					0.00	0.000	Filled
	00073426	Util Syst Repair Oper Supvr	0100	0111	3002					90,500.80	1.000	Filled
		Util Syst Repair Oper Supvr	0101	0111	3002					0.00	0.000	Filled
	00073428	Util Syst Repair. Oper Supvy.	0100	0111	3002					83,678.40	1.000	Filled
		Util Syst Repair. Oper Supvy.	0101	0111	3002					0.00	0.000	Filled
14 \ 7	00051083	INDUSTRIAL HYGIENIST	0100	0111	3002					119,977.00	1.000	Filled
		INDUSTRIAL HYGIENIST	0101	0111	3002					0.00	0.000	Filled
15 \ 1	00019914	Senior Project Manager	0100	0111	3002					153,660.76	1.000	Filled
		Senior Project Manager	0101	0111	3002					0.00	0.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3002 - FACILITIES												
15 \ 1	00028011	Assistant Facility Services Ma	0100	0111	3002					143,428.75	1.000	Filled
		Assistant Facility Services Ma	0101	0111	3002					0.00	0.000	Filled
	00033181	FACILITY MGR	0100	0111	3002					144,260.06	1.000	Filled
		FACILITY MGR	0101	0111	3002					0.00	0.000	Filled
	00048238	Administrative Officer	0100	0111	3002					43,494.84	0.300	Filled
	00048477	SAFETY & OCCUPATIONAL HEALTH M	0100	0111	3002					126,243.93	1.000	Filled
	00048544	Facilities Operations Manager	0100	0111	3002					153,000.00	1.000	Filled
15 \ 10	00048377	BOILER PLANT OPERATOR I	0100	0111	3002					51,592.80	0.600	Filled
	00048465	BOILER PLANT OPERATOR I	0100	0111	3002					42,994.00	0.500	Filled
Total for 3002 - FACILITIES										13,345,416.93	165.640	
3004 - PARKING												
12 \ 6	00024504	Management Analyst	0100	0111	3004					87,500.74	1.000	Filled
Total for 3004 - PARKING										87,500.74	1.000	
3005 - RFK/DC ARMORY (NON-MILITARY) MAINTENANCE												
06 \ 4	00020723	Maintenance Worker	1440	0111	3005					50,733.68	1.000	Filled
10 \ 10	00070195	Electrician	1440	0111	3005					74,954.13	1.000	Filled
10 \ 3	00070191	Maintenance Mechanic	1440	0111	3005					61,041.92	1.000	Filled
10 \ 4	00020014	Maintenance Mechanic Leader	1440	0111	3005					70,266.10	1.000	Filled

Agency Positions by Program Activity/Service

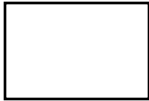
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3005 - RFK/DC ARMORY (NON-MILITARY) MAINTENANCE												
10 \ 7	00070177	Maintenance Mechanic	1440	0111	3005					68,988.37	1.000	Filled
	00070196	Electrician	1440	0111	3005					68,988.37	1.000	Filled
10 \ 8	00070192	Maintenance Mechanic	1440	0111	3005					70,977.30	1.000	Filled
10 \ 9	00070186	Maintenance Mechanic	1440	0111	3005					74,017.98	1.000	Filled
Total for 3005 - RFK/DC ARMORY (NON-MILITARY) MAINTENANCE										539,967.85	8.000	
3008 - JANITORIAL SERVICES												
06 \ 6	00051394	Maintenance Worker	0100	0111	3008					54,239.97	1.000	Filled
		Maintenance Worker	0101	0111	3008					0.00	0.000	Filled
06 \ 8	00022624	Maintenance Worker	0100	0111	3008					57,554.27	1.000	Filled
		Maintenance Worker	0101	0111	3008					0.00	0.000	Filled
10 \ 7	00026696	Maintenance Mechanic	0100	0111	3008					68,988.37	1.000	Filled
		Maintenance Mechanic	0101	0111	3008					0.00	0.000	Filled
10 \ 9	00017572	Boiler Plant Operator	0100	0111	3008					74,092.13	1.000	Filled
		Boiler Plant Operator	0101	0111	3008					0.00	0.000	Filled
12 \ 10	00010071	Program Analyst	0100	0111	3008					94,543.00	1.000	Filled
		Program Analyst	0101	0111	3008					0.00	0.000	Filled
12 \ 3	00077824	BUILDING MGMT SPEC	0100	0111	3008					79,302.35	1.000	Filled
		BUILDING MGMT SPEC	0101	0111	3008					0.00	0.000	Filled
Total for 3008 - JANITORIAL SERVICES										428,720.09	6.000	
3009 - FACILITIES- PUBLIC EDUCATION												
05 \ 10	00048500	Maintenance Worker (Custodian)	0100	0111	3009					56,742.70	1.000	Filled



Agency Positions by Program Activity/Service

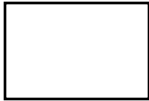
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
05 \ 4	00048333	Maintenance Worker (Custodian)	0100	0111	3009					14,601.50	0.300	Filled
05 \ 8	00048340	Maintenance Worker (Custodian)	0100	0111	3009					21,978.22	0.400	Filled
06 \ 10	00048251	MATERIAL HANDLER	0100	0111	3009					24,128.37	0.400	Filled
07 \ 10	00048267	Boiler Plant Operator Worker	0100	0111	3009					64,137.07	1.000	Filled
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3009					25,654.83	0.400	Filled
	00048403	Boiler Plant Operator Worker	0100	0111	3009					64,137.07	1.000	Filled
07 \ 6	00048214	Boiler Plant Operator Worker	0100	0111	3009					58,046.22	1.000	Filled
	00048220	Carpentry Worker	0100	0111	3009					22,962.41	0.400	Vacant
08 \ 10	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3009					20,309.64	0.300	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3009					17,124.16	0.300	Filled
	00048485	Maintenance Worker	0100	0111	3009					17,124.16	0.300	Filled
	00048487	Maintenance Worker	0100	0111	3009					23,182.11	0.400	Filled
08 \ 6	00048462	ELECTRICAL WORKER	0100	0111	3009					24,305.81	0.400	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3009					24,437.70	0.400	Filled
09 \ 1	00048272	Locksmith	0100	0111	3009					54,303.66	1.000	Vacant
	00048357	PLASTERER	0100	0111	3009					21,721.46	0.400	Vacant
09 \ 10	00048217	Boiler Plant Operator	0100	0111	3009					71,217.29	1.000	Filled
	00048228	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048243	Maintenance Mechanic	0100	0111	3009					21,365.19	0.300	Filled



Agency Positions by Program Activity/Service

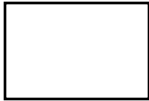
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
09 \ 10	00048256	BOILER PLANT OPERATOR III	0100	0111	3009					71,217.29	1.000	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3009					28,486.92	0.400	Filled
	00048318	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048321	Materials Handler	0100	0111	3009					28,486.92	0.400	Filled
	00048325	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048347	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048363	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048368	LOCKSMITH	0100	0111	3009					28,486.92	0.400	Filled
	00048369	BOILER PLANT OPERATOR III	0100	0111	3009					71,217.29	1.000	Filled
	00048383	PLASTERER	0100	0111	3009					28,486.92	0.400	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3009					28,486.92	0.400	Filled
	00048435	Boiler Plant Operator	0100	0111	3009					71,217.29	1.000	Filled
	00048467	PLUMBER	0100	0111	3009					28,486.92	0.400	Filled
	00048480	PLASTERER,LEADER	0100	0111	3009					31,223.01	0.400	Filled
	00048490	PLASTERER	0100	0111	3009					28,486.92	0.400	Filled
09 \ 3	00048401	CARPENTER	0100	0111	3009					23,314.71	0.400	Filled
09 \ 4	00048236	PAINTER	0100	0111	3009					24,150.60	0.400	Filled
	00048444	Plumber	0100	0111	3009					24,404.11	0.400	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3009					24,066.07	0.400	Filled
09 \ 5	00048274	Locksmith	0100	0111	3009					25,267.30	0.400	Filled
	00083274	Locksmith Supervisor	0100	0111	3009					64,027.00	1.000	Filled
09 \ 6	00048298	PAINTER	0100	0111	3009					25,480.14	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
09 \ 6	00048339	Boiler Plant Operator	0100	0111	3009					64,275.09	1.000	Filled
	00048452	Maintenance Mechanic	0100	0111	3009					25,766.00	0.400	Filled
09 \ 7	00015806	Plumber	0100	0111	3009					26,231.63	0.400	Filled
	00048282	Carpenter Leader	0100	0111	3009					28,758.01	0.400	Filled
10 \ 1	00048317	ELECTRICIAN	0100	0111	3009					22,822.74	0.400	Vacant
	00048346	MASON	0100	0111	3009					17,117.06	0.300	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3009					25,055.78	0.400	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3009					21,415.60	0.400	Filled
10 \ 10	00028029	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048230	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048231	Boiler Plant Operator	0100	0111	3009					18,738.53	0.250	Filled
	00048233	Mason	0100	0111	3009					22,486.24	0.300	Filled
	00048249	MASON	0100	0111	3009					22,486.24	0.300	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3009					32,840.11	0.400	Filled
	00048262	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048277	Boiler Plant Operator	0100	0111	3009					24,734.86	0.330	Filled
	00048292	Boiler Plant Operator	0100	0111	3009					44,972.48	0.600	Filled
	00048295	ENGINEERING EQUIPMENT OPERATOR	0100	0111	3009					22,486.24	0.300	Filled
	00048296	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3009					32,840.11	0.400	Filled
	00048328	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048331	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
10 \ 10	00048349	Boiler Plant Operator	0100	0111	3009					59,963.30	0.800	Filled
	00048379	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048389	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048406	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048408	Boiler Plant Operator	0100	0111	3009					37,477.07	0.500	Filled
	00048413	ELECTRICIAN	0100	0111	3009					29,981.65	0.400	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3009					29,981.65	0.400	Filled
	00048496	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
	00048527	Boiler Plant Operator	0100	0111	3009					44,972.48	0.600	Filled
	00048557	Boiler Plant Operator	0100	0111	3009					74,954.13	1.000	Filled
10 \ 5	00048281	Boiler Plant Operator	0100	0111	3009					65,003.30	1.000	Filled
10 \ 6	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3009					26,865.35	0.400	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3009					32,139.59	0.400	Filled
11 \ 1	00048319	BOILER PLANT OPERATOR SUPV	0100	0111	3009					36,730.74	0.670	Filled
	00048529	WORK ORDER VERIFICATION SPECIA	0100	0111	3009					23,890.80	0.400	Vacant
11 \ 10	00048218	BOILER PLANT OPERATOR II	0100	0111	3009					39,356.30	0.500	Filled
	00048219	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
	00048264	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
11 \ 10	00048271	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3009					23,613.78	0.300	Filled
	00048395	BOILER PLANT OPERATOR II	0100	0111	3009					39,356.30	0.500	Filled
	00048397	BOILER PLANT OPERATOR II	0100	0111	3009					78,712.60	1.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3009					26,466.21	0.400	Filled
11 \ 6	00077880	Fleet Services Coordinator	0100	0111	3009					69,858.26	1.000	Filled
11 \ 7	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3009					35,623.50	0.500	Filled
12 \ 10	00048222	ELECTRONIC MECHANIC	0100	0111	3009					82,100.27	1.000	Filled
	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3009					32,840.11	0.400	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3009					35,874.80	0.400	Filled
	00048263	WELDER	0100	0111	3009					32,840.11	0.400	Filled
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3009					32,840.11	0.400	Filled
	00048283	PIPEFITTER/STEAMFITTER	0100	0111	3009					32,840.11	0.400	Filled
	00048304	BOILER PLANT OPERATOR SUPV	0100	0111	3009					89,687.00	1.000	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3009					35,942.88	0.400	Filled
	00048422	PIPEFITTER/STEAMFITTER	0100	0111	3009					32,840.11	0.400	Filled
	00048461	PLUMBER, LEADER	0100	0111	3009					35,942.88	0.400	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3009					26,906.10	0.300	Filled
	00048466	PIPEFITTER/STEAMFITTER	0100	0111	3009					32,840.11	0.400	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
12 \ 10	00048478	Executive Assistant	0100	0125	3009					47,271.50	0.500	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3009					26,906.10	0.300	Filled
12 \ 9	00048463	Community Relations Specialist	0100	0125	3009					36,907.52	0.400	Filled
	00048476	ELECTRONIC TECHNICIAN	0100	0111	3009					31,970.79	0.400	Filled
13 \ 1	00048288	Building Manager	0100	0111	3009					103,999.94	1.000	Filled
	00048524	Special Assistant	0100	0111	3009					34,059.60	0.400	Vacant
13 \ 10	00048284	BOILER PLANT OPERATOR SUPV	0100	0111	3009					92,893.00	1.000	Filled
	00048305	BUILDING SERVICES SUPV	0100	0111	3009					92,893.00	1.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3009					37,157.20	0.400	Filled
	00048419	MAINTENANCE MECHANIC SUPV	0100	0111	3009					92,893.00	1.000	Filled
13 \ 5	00048324	Program Analyst	0100	0111	3009					48,032.50	0.500	Filled
13 \ 7	00048315	Special Assistant	0100	0111	3009					62,497.33	0.600	Filled
	00048398	Management Analyst	0100	0111	3009					103,952.90	1.000	Filled
14 \ 1	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3009					47,060.00	0.400	Filled
14 \ 10	00047725	FACILITIES OPERATIONS LIAISON	0100	0111	3009					103,716.80	0.800	Filled
	00048252	PIPEFITTER/STEAMFITTER	0100	0111	3009					38,597.60	0.400	Filled
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048334	BOILER PLANT OPERATOR SUPV	0100	0111	3009					96,494.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
14 \ 10	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00048459	BOILER PLANT OPERATOR SUPV	0100	0111	3009					28,948.20	0.300	Filled
	00082643	BOILER PLANT OPERATOR SUPERVIS	0100	0111	3009					96,828.52	1.000	Filled
14 \ 7	00048382	Certified Business Enterprise	0100	0111	3009					119,977.00	1.000	Filled
15 \ 1	00016238	Maintenance Services Manager	0100	0111	3009					139,461.20	1.000	Filled
	00048238	Administrative Officer	0100	0111	3009					43,494.84	0.300	Filled
15 \ 10	00048225	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048226	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048246	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048258	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048307	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048313	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048337	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048342	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048371	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048372	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048375	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048405	BOILER PLANT OPERATOR I	0100	0111	3009					64,491.00	0.750	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3009 - FACILITIES- PUBLIC EDUCATION												
15 \ 10	00048415	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048416	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048424	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048456	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00048465	BOILER PLANT OPERATOR I	0100	0111	3009					42,994.00	0.500	Filled
	00048546	BOILER PLANT OPERATOR I	0100	0111	3009					64,491.00	0.750	Filled
	00048547	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00051181	BOILER PLANT OPERATOR I	0100	0111	3009					34,395.20	0.400	Filled
	00051183	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
	00051184	BOILER PLANT OPERATOR I	0100	0111	3009					85,988.00	1.000	Filled
15 \ 7	00048421	BOILER PLANT OPERATOR I	0100	0111	3009					70,238.62	1.000	Filled
15 \ 9	00048409	BOILER PLANT OPERATOR I	0100	0111	3009					79,602.00	1.000	Filled
Total for 3009 - FACILITIES- PUBLIC EDUCATION										7,453,011.96	93.450	
3010 - FACILITIES - PARKS AND REC												
03 \ 1	00048301	Custodial Worker Supervisor	0100	0111	3010					39,684.00	1.000	Vacant
05 \ 1	00043240	Maintenance Worker	0100	0111	3010					43,373.30	1.000	Vacant
	00043541	Maintenance Worker (Custodian)	0100	0111	3010					48,067.54	1.000	Vacant
05 \ 10	00009443	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00014536	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00015854	Maintenance Worker	0100	0111	3010					56,742.70	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
05 \ 10	00016389	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00016956	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00017481	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00017515	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00018004	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00018467	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00019022	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00019385	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00020553	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00021177	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00021615	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00022167	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00022808	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00023367	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
05 \ 10	00023522	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00024509	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00026468	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00027199	Maintenance Worker (Custodian)	0100	0111	3010					56,742.70	1.000	Filled
	00048432	BLDG & GRDS MAINT WKR SUPV	0100	0111	3010					69,542.00	1.000	Filled
05 \ 3	00048407	Maintenance Worker (Custodian)	0100	0111	3010					47,185.95	1.000	Filled
	00048447	Maintenance Worker (Custodian)	0100	0111	3010					47,517.99	1.000	Filled
	00048541	Maintenance Worker (Custodian)	0100	0122	3010					23,592.98	0.500	Filled
	00048550	Maintenance Worker (Custodian)	0100	0111	3010					47,185.95	1.000	Filled
	00048556	Maintenance Worker (Custodian)	0100	0111	3010					46,343.82	1.000	Filled
	00048558	Maintenance Worker (Custodian)	0100	0122	3010					47,517.99	1.000	Filled
	00075152	Maintenance Worker (Custodian)	0100	0111	3010					47,517.99	1.000	Filled
05 \ 4	00042244	Maintenance Worker (Custodian)	0100	0111	3010					49,003.47	1.000	Filled
	00048333	Maintenance Worker (Custodian)	0100	0111	3010					19,468.66	0.400	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
05 \ 4	00048442	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048445	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048446	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00048551	Maintenance Worker (Custodian)	0100	0111	3010					48,671.66	1.000	Filled
	00075151	Maintenance Worker (Custodian)	0100	0111	3010					49,003.47	1.000	Filled
05 \ 5	00036460	Maintenance Worker (Custodian)	0100	0111	3010					49,603.77	1.000	Filled
	00043237	Maintenance Worker (Custodian)	0100	0111	3010					50,599.33	1.000	Filled
	00043514	Maintenance Worker	0100	0111	3010					49,315.37	1.000	Filled
	00043518	Maintenance Worker (Custodian)	0100	0111	3010					49,714.37	1.000	Filled
	00043570	Maintenance Worker (Custodian)	0100	0111	3010					50,599.33	1.000	Filled
05 \ 6	00043550	MAINTENANCE WORKER	0100	0111	3010					51,199.63	1.000	Filled
	00043574	Maintenance Worker (Custodian)	0100	0111	3010					51,310.23	1.000	Filled
05 \ 7	00004716	Maintenance Worker Leader	0100	0111	3010					57,662.89	1.000	Filled
	00005747	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00018505	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00042241	Maintenance Worker	0100	0111	3010					53,238.70	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
05 \ 7		(Custodian)										
	00042243	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
	00043234	Maintenance Worker (Custodian)	0100	0111	3010					52,685.17	1.000	Filled
	00043533	Maintenance Worker (Custodian)	0100	0111	3010					52,285.89	1.000	Filled
05 \ 8	00016642	Maintenance Worker	0100	0111	3010					53,784.00	1.000	Filled
	00042242	Maintenance Worker (Custodian)	0100	0111	3010					54,171.18	1.000	Filled
	00042661	Maintenance Worker (Custodian)	0100	0111	3010					53,772.18	1.000	Filled
	00043225	Maintenance Worker (Custodian)	0100	0111	3010					53,772.18	1.000	Filled
	00048340	Maintenance Worker (Custodian)	0100	0111	3010					16,483.66	0.300	Filled
05 \ 9	00027443	MAINTENANCE WORKER	0100	0111	3010					55,257.44	1.000	Filled
	00033723	Maintenance Worker (Custodian)	0100	0111	3010					55,490.47	1.000	Filled
06 \ 10	00021352	MAINTENANCE WORKER	0100	0111	3010					60,320.92	1.000	Filled
	00043236	MAINTENANCE WORKER	0100	0111	3010					60,320.92	1.000	Filled
	00048251	MATERIAL HANDLER	0100	0111	3010					18,096.28	0.300	Filled
06 \ 8	00043224	MAINTENANCE WORKER	0100	0111	3010					57,124.83	1.000	Filled
	00043228	MAINTENANCE WORKER	0100	0111	3010					58,566.33	1.000	Filled
06 \ 9	00043227	MAINTENANCE WORKER	0100	0111	3010					58,723.39	1.000	Filled
	00043232	MAINTENANCE WORKER	0100	0111	3010					60,045.00	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
07 \ 10	00014271	MAINTENANCE WORKER	0100	0111	3010					64,137.07	1.000	Filled
	00018194	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00021200	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00022785	Locksmith Worker	0100	0111	3010					64,137.07	1.000	Filled
	00042239	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00044356	Maintenance Worker (Grounds)	0100	0111	3010					64,137.07	1.000	Filled
	00048392	GEN MAINTENANCE REPAIRWKR	0100	0111	3010					19,241.12	0.300	Filled
07 \ 5	00019843	Maintenance Worker (Grounds)	0100	0111	3010					56,742.04	1.000	Filled
07 \ 6	00037123	Maintenance Worker (Grounds)	0100	0111	3010					58,735.61	1.000	Filled
	00042938	Maintenance Worker (Grounds)	0100	0111	3010					57,406.02	1.000	Filled
	00048220	Carpentry Worker	0100	0111	3010					17,221.81	0.300	Vacant
07 \ 8	00034338	Maintenance Worker	0100	0111	3010					60,772.06	1.000	Filled
	00042237	Maintenance Worker (Grounds)	0100	0111	3010					62,100.83	1.000	Filled
07 \ 9	00014374	Maintenance Worker (Grounds)	0100	0111	3010					63,783.64	1.000	Filled
	00032495	Maintenance Worker (Grounds)	0100	0111	3010					63,595.56	1.000	Filled
	00042939	MAINTENANCE WORKER	0100	0111	3010					63,031.51	1.000	Filled

Agency Positions by Program Activity/Service

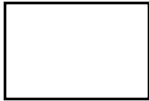
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
08 \ 10	00015860	ELECTRICAL WORKER	0100	0111	3010					67,698.81	1.000	Filled
	00039408	Landscape Gardener Equip Oper	0100	0111	3010					67,698.81	1.000	Filled
	00048437	GEN MAINTENANCE REPAIRWKR	0100	0111	3010					27,079.52	0.400	Filled
08 \ 4	00048484	MAINTENANCE WORKER	0100	0111	3010					22,832.22	0.400	Filled
	00048485	Maintenance Worker	0100	0111	3010					22,832.22	0.400	Filled
	00048487	Maintenance Worker	0100	0111	3010					17,386.58	0.300	Filled
08 \ 6	00048462	ELECTRICAL WORKER	0100	0111	3010					18,229.36	0.300	Filled
	00048542	ELECTRICAL WORKER	0100	0111	3010					18,328.27	0.300	Filled
08 \ 9	00042236	ELECTRICAL WORKER	0100	0111	3010					66,009.33	1.000	Filled
09 \ 1	00012882	CARPENTER	0100	0111	3010					54,303.66	1.000	Vacant
	00048357	PLASTERER	0100	0111	3010					16,291.10	0.300	Vacant
09 \ 10	00005938	PLUMBER	0100	0111	3010					71,217.29	1.000	Filled
	00016096	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00021398	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00023226	Carpenter	0100	0111	3010					71,217.29	1.000	Filled
	00043238	Painter	0100	0111	3010					71,217.29	1.000	Filled
	00048227	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048228	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048243	Maintenance Mechanic	0100	0111	3010					28,486.92	0.400	Filled
	00048254	Boiler Plant Operator	0100	0111	3010					142,434.58	2.000	Filled
	00048308	MAINTENANCE MECHANIC	0100	0111	3010					21,365.19	0.300	Filled
	00048316	Boiler Plant Operator	0100	0111	3010					71,217.29	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
09 \ 10	00048318	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048321	Materials Handler	0100	0111	3010					21,365.19	0.300	Filled
	00048325	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048347	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048363	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048368	LOCKSMITH	0100	0111	3010					21,365.19	0.300	Filled
	00048370	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048383	PLASTERER	0100	0111	3010					21,365.19	0.300	Filled
	00048390	BOILER PLANT OPERATOR III	0100	0111	3010					71,217.29	1.000	Filled
	00048394	MAINTENANCE MECHANIC	0100	0111	3010					21,365.19	0.300	Filled
	00048467	PLUMBER	0100	0111	3010					21,365.19	0.300	Filled
	00048480	PLASTERER, LEADER	0100	0111	3010					23,417.26	0.300	Filled
	00048490	PLASTERER	0100	0111	3010					21,365.19	0.300	Filled
	10009305	Boiler Plant operator	0100	0111	3010					71,217.29	1.000	Filled
09 \ 3	00048401	CARPENTER	0100	0111	3010					17,486.03	0.300	Filled
09 \ 4	00048236	PAINTER	0100	0111	3010					18,112.95	0.300	Filled
	00048444	Plumber	0100	0111	3010					18,303.08	0.300	Filled
	00048523	MAINTENANCE MECHANIC	0100	0111	3010					18,049.55	0.300	Filled
09 \ 5	00021083	Staff Assistant	0100	0111	3010					56,713.28	1.000	Filled
	00048274	Locksmith	0100	0111	3010					18,950.48	0.300	Filled
09 \ 6	00048298	PAINTER	0100	0111	3010					19,110.11	0.300	Filled
	00048452	Maintenance Mechanic	0100	0111	3010					19,324.50	0.300	Filled



Agency Positions by Program Activity/Service

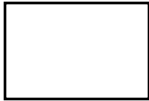
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
09 \ 7	00015806	Plumber	0100	0111	3010					19,673.72	0.300	Filled
	00048282	Carpenter Leader	0100	0111	3010					21,568.51	0.300	Filled
09 \ 8	00042292	Staff Assistant	0100	0111	3010					62,015.58	1.000	Filled
	00048232	Maintenance Mechanic	0100	0111	3010					67,458.82	1.000	Filled
10 \ 1	00048317	ELECTRICIAN	0100	0111	3010					17,117.06	0.300	Vacant
	00048346	MASON	0100	0111	3010					22,822.74	0.400	Vacant
	00048374	Maintenance Mechanic Leader	0100	0111	3010					18,791.84	0.300	Vacant
	00048488	MAINTENANCE MECHANIC SUPV	0100	0111	3010					16,061.70	0.300	Filled
10 \ 10	00026418	ELECTRICIAN	0100	0111	3010					74,954.13	1.000	Filled
	00048230	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048231	Boiler Plant Operator	0100	0111	3010					56,215.60	0.750	Filled
	00048233	Mason	0100	0111	3010					29,981.65	0.400	Filled
	00048242	Boiler Plant Operator	0100	0111	3010					59,963.30	0.800	Filled
	00048249	MASON	0100	0111	3010					29,981.65	0.400	Filled
	00048261	ELECTRICIAN,LEADER	0100	0111	3010					24,630.08	0.300	Filled
	00048277	Boiler Plant Operator	0100	0111	3010					24,734.86	0.330	Filled
	00048292	Boiler Plant Operator	0100	0111	3010					29,981.65	0.400	Filled
	00048295	ENGINEERING EQUIPMENT OPERATOR	0100	0111	3010					29,981.65	0.400	Filled
	00048311	ELECTRICIAN,LEADER	0100	0111	3010					24,630.08	0.300	Filled
	00048328	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048349	Boiler Plant Operator	0100	0111	3010					44,972.48	0.600	Filled
	00048379	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
10 \ 10	00048406	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048408	Boiler Plant Operator	0100	0111	3010					37,477.07	0.500	Filled
	00048413	ELECTRICIAN	0100	0111	3010					22,486.24	0.300	Filled
	00048433	INDUSTRIAL EQUIP MECHANIC	0100	0111	3010					22,486.24	0.300	Filled
	00048497	BUILDING & GRDS MAINT WKR SUPV	0100	0111	3010					85,165.00	1.000	Filled
	00051182	Boiler Plant Operator	0100	0111	3010					74,954.13	1.000	Filled
10 \ 2	00020002	Maintenance Mechanic Leader	0100	0111	3010					66,749.11	1.000	Filled
10 \ 6	00015342	Maintenance Mechanic	0100	0111	3010					66,999.44	1.000	Filled
	00048460	INDUSTRIAL EQUIP MECHANIC	0100	0111	3010					20,149.01	0.300	Filled
10 \ 9	00048355	Maintenance Mechanic Leader	0100	0111	3010					24,104.69	0.300	Filled
11 \ 1	00048319	BOILER PLANT OPERATOR SUPV	0100	0111	3010					18,091.26	0.330	Filled
	00048529	WORK ORDER VERIFICATION SPECIA	0100	0111	3010					17,918.10	0.300	Vacant
11 \ 10	00016868	ELECTRICIAN	0100	0111	3010					78,712.60	1.000	Filled
	00048218	BOILER PLANT OPERATOR II	0100	0111	3010					39,356.30	0.500	Filled
	00048341	Heating Ventilation & Air Cond	0100	0111	3010					31,485.04	0.400	Filled
	00048348	BOILER PLANT OPERATOR II	0100	0111	3010					78,712.60	1.000	Filled
11 \ 4	00048354	BUILDING MGMT SPEC	0100	0111	3010					19,849.66	0.300	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
11 \ 6	00085917	Program Support Specialist	0100	0111	3010					70,152.79	1.000	Filled
11 \ 7	00043229	Legislative Analyst	0100	0111	3010					71,247.00	1.000	Filled
	00048358	WORK ORDER VERIF SPEC (EH&S)	0100	0111	3010					21,374.10	0.300	Filled
	00085918	Program Support Specialist	0100	0111	3010					71,999.26	1.000	Filled
12 \ 1	00048833	Facility Manager	0100	0111	3010					79,178.52	1.000	Filled
12 \ 10	00048229	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048259	ELECTRICIAN SUPERVISOR	0100	0111	3010					26,906.10	0.300	Filled
	00048263	WELDER	0100	0111	3010					24,630.08	0.300	Filled
	00048278	HEATING & AC EQUIPMENT MECH	0100	0111	3010					24,630.08	0.300	Filled
	00048283	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048411	PIPEFITTER, LEADER	0100	0111	3010					26,957.16	0.300	Filled
	00048422	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048461	PLUMBER, LEADER	0100	0111	3010					26,957.16	0.300	Filled
	00048464	BUILDING SERVICES SUPV	0100	0111	3010					35,874.80	0.400	Filled
	00048466	PIPEFITTER/STEAMFITTER	0100	0111	3010					24,630.08	0.300	Filled
	00048478	Executive Assistant	0100	0125	3010					28,362.90	0.300	Filled
	00048483	MAINTENANCE MECHANIC SUPV	0100	0111	3010					35,874.80	0.400	Filled
12 \ 2	00048365	BUILDING MGMT SPEC	0100	0111	3010					77,713.07	1.000	Filled
12 \ 4	00048338	BUILDING MGMT SPEC	0100	0111	3010					82,299.07	1.000	Filled
12 \ 5	00048495	Facilities Operations Speciali	0100	0111	3010					83,624.65	1.000	Filled
12 \ 9	00048463	Community Relations Specialist	0100	0125	3010					27,680.64	0.300	Filled



Agency Positions by Program Activity/Service

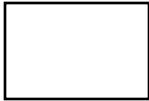
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
12 \ 9	00048476	ELECTRONIC TECHNICIAN	0100	0111	3010					23,978.09	0.300	Filled
13 \ 1	00043231	Realty Specialist	0100	0111	3010					85,149.00	1.000	Vacant
	00048457	Building Manager	0100	0111	3010					93,908.93	1.000	Filled
	00048524	Special Assistant	0100	0111	3010					25,544.70	0.300	Vacant
13 \ 10	00007822	MAINTENANCE MECHANIC SUPV	0100	0111	3010					84,656.00	1.000	Filled
	00048327	MAINTENANCE MECHANIC SUPV	0100	0111	3010					27,867.90	0.300	Filled
	00071849	COMMUNITY DEVELOPMENT SPEC	0100	0111	3010					109,710.00	1.000	Filled
13 \ 5	00039306	Executive Assistant	0100	0111	3010					96,065.00	1.000	Filled
13 \ 7	00048315	Special Assistant	0100	0111	3010					41,664.89	0.400	Filled
13 \ 8	00048385	Special Assistant	0100	0111	3010					104,252.00	1.000	Filled
14 \ 1	00048552	SUPV GENERAL ENG (CONTRACTS)	0100	0111	3010					35,295.00	0.300	Filled
	00075150	Performance Management Officer	0100	0111	3010					131,325.00	1.000	Filled
14 \ 10	00048252	PIPEFITTER/STEAMFITTER	0100	0111	3010					28,948.20	0.300	Filled
	00048332	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048360	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048393	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048412	BOILER PLANT OPERATOR SUPV	0100	0111	3010					38,597.60	0.400	Filled
	00048459	BOILER PLANT OPERATOR	0100	0111	3010					38,597.60	0.400	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
3000 - FACILITY OPERATIONS												
3010 - FACILITIES - PARKS AND REC												
14 \ 10		SUPV										
15 \ 1	00048238	Administrative Officer	0100	0111	3010					57,993.12	0.400	Filled
15 \ 10	00048268	BOILER PLANT OPERATOR I	0100	0111	3010					85,988.00	1.000	Filled
	00048377	BOILER PLANT OPERATOR I	0100	0111	3010					34,395.20	0.400	Filled
	00048405	BOILER PLANT OPERATOR I	0100	0111	3010					21,497.00	0.250	Filled
	00048546	BOILER PLANT OPERATOR I	0100	0111	3010					21,497.00	0.250	Filled
	00051181	BOILER PLANT OPERATOR I	0100	0111	3010					51,592.80	0.600	Filled
Total for 3010 - FACILITIES - PARKS AND REC										9,845,852.88	150.410	
Total for 3000 - FACILITY OPERATIONS										31,958,618.07	429.500	
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
05 \ 10	00025072	Special Police Officer	0100	0111	4001					55,900.16	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044734	Special Police Officer (Unarm)	0100	0111	4001					55,900.16	1.000	Filled
		Special Police Officer (Unarm)	0101	0111	4001					0.00	0.000	Filled
05 \ 6	00044714	Special Police Officer	0100	0111	4001					51,635.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
06 \ 1	00006923	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant
		Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00013579	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
06 \ 1	00013579	Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00044710	Special Police Officer	0100	0111	4001					49,003.28	1.000	Vacant
		Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00082708	Special Police Officer	0700	0111	4001			DCGPD8		0.00	0.000	Vacant
		Special Police Officer	0700	0111	4001			DCNG20		49,003.28	1.000	Vacant
	00082709	Special Police Officer	0700	0111	4001			DCGPD8		0.00	0.000	Vacant
		Special Police Officer	0700	0111	4001			DCNG20		49,003.28	1.000	Vacant
06 \ 10	00012553	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00021196	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028026	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028055	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044728	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051034	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051044	Special Police Officer	0100	0111	4001					60,699.96	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082700	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		60,699.96	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
06 \ 10	00082706	Special Police Officer	0700	0121	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0121	4001			DCNG20		60,699.96	1.000	Filled
06 \ 2	00004661	Special Police Officer	0100	0111	4001					51,474.36	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
06 \ 4	00010600	Special Police Officer	0100	0111	4001					52,901.83	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051033	Special Police Officer	0100	0111	4001					53,444.62	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082691	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,073.98	1.000	Filled
	00082697	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		52,901.83	1.000	Filled
	00082703	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,025.51	1.000	Filled
06 \ 5	00010305	Special Police Officer	0100	0111	4001					54,696.14	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00016127	Special Police Officer	0100	0111	4001					54,308.83	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00020865	Special Police Officer	0100	0111	4001					54,201.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028013	Special Police Officer	0100	0111	4001					54,201.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041470	Special Police Officer	0100	0111	4001					54,938.19	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
06 \ 5	00041470	Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041472	Special Police Officer	0100	0111	4001					54,201.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041477	Special Police Officer	0100	0111	4001					54,201.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044712	Special Police Officer	0100	0111	4001					54,502.55	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046305	Special Police Officer	0100	0111	4001					54,201.69	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051031	Special Police Officer	0100	0111	4001					54,502.55	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082692	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082693	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		55,034.99	1.000	Filled
	00082694	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		55,034.99	1.000	Filled
	00082695	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082696	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082702	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,841.27	1.000	Filled

Agency Positions by Program Activity/Service

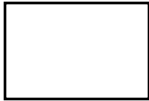
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
06 \ 5	00082704	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
	00082705	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		54,201.69	1.000	Filled
06 \ 6	00020911	Special Police Officer	0100	0111	4001					55,850.47	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082712	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		55,501.55	1.000	Filled
06 \ 7	00024153	Special Police Officer	0100	0111	4001					56,800.38	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00024674	Special Police Officer	0100	0111	4001					57,198.04	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027420	Special Police Officer	0100	0111	4001					57,343.17	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
06 \ 8	00010720	Special Police Officer	0100	0111	4001					59,078.67	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00012734	Special Police Officer	0100	0111	4001					58,836.74	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00016092	Special Police Officer	0100	0111	4001					58,100.24	1.000	Filled
		Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00082701	Special Police Officer	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Special Police Officer	0700	0125	4001			DCNG20		58,546.23	1.000	Filled
07 \ 1	00028058	Lead Special Police Officer	0100	0111	4001					52,209.67	1.000	Vacant



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
07 \ 1	00028058	Lead Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
07 \ 10	00009370	Clerical Assistant	0100	0111	4001					53,873.00	1.000	Filled
		Clerical Assistant	0101	0111	4001					0.00	0.000	Filled
	00010198	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00018115	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00024383	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00026793	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00028025	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041473	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046304	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046307	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046308	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046309	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
07 \ 10	00046310	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00075145	Lead Special Police Officer	0100	0111	4001					65,456.50	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 5	00046303	Lead Special Police Officer	0100	0111	4001					58,097.15	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 6	00024515	Lead Special Police Officer	0100	0111	4001					60,348.11	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027985	Lead Special Police Officer	0100	0111	4001					60,676.92	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00075146	Lead Special Police Officer	0100	0111	4001					59,964.42	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 7	00028024	Lead Special Police Officer	0100	0111	4001					61,040.89	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 8	00075144	Lead Special Police Officer	0100	0111	4001					63,291.85	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
07 \ 9	00008378	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027990	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00027991	Lead Special Police Officer	0100	0111	4001					63,984.63	1.000	Filled
		Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046306	Lead Special Police Officer	0100	0111	4001					64,763.72	1.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
07 \ 9	00046306	Lead Special Police Officer	0101	0111	4001					0.00	0.000	Filled
08 \ 10	00041478	Security Assistant	0100	0111	4001					57,992.00	1.000	Filled
		Security Assistant	0101	0111	4001					0.00	0.000	Filled
09 \ 1	00041491	Supv Special Police Officer	0100	0111	4001					49,570.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
09 \ 10	00009705	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00025012	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00041488	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044731	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00044732	Supv Special Police Officer	0100	0111	4001					63,835.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
09 \ 3	00082713	Staff Assistant	0700	0125	4001			DCGPD8		0.00	0.000	Filled
		Staff Assistant	0700	0125	4001			DCNG20		54,272.85	1.000	Filled
09 \ 5	00046311	Program Support Specialist	0100	0111	4001					55,910.00	1.000	Filled
		Program Support Specialist	0101	0111	4001					0.00	0.000	Filled
09 \ 7	00075147	Supv Special Police Officer	0100	0111	4001					60,248.14	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
09 \ 8	00011207	Supv Special Police Officer	0100	0111	4001					61,650.71	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
10 \ 1	00026117	Supv Special Police Officer	0100	0111	4001					54,388.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
	00041485	Supv Special Police Officer	0100	0111	4001					54,388.00	1.000	Vacant
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Vacant
10 \ 10	00041495	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046913	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046914	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046916	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00046917	Supv Special Police Officer	0100	0111	4001					70,075.00	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
11 \ 1	00004760	Supv Special Police Officer	0100	0111	4001					85,213.95	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00010649	Supv Special Police Officer	0100	0111	4001					92,088.18	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
	00051045	Supv Special Police Officer	0100	0111	4001					75,168.84	1.000	Filled
		Supv Special Police Officer	0101	0111	4001					0.00	0.000	Filled
11 \ 3	00016041	Contract Compliance Monitor	0100	0125	4001					63,567.00	1.000	Filled
		Contract Compliance Monitor	0101	0125	4001					0.00	0.000	Filled

Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
11 \ 6	00046912	Administrative Support Special	0100	0111	4001					70,742.04	1.000	Filled
		Administrative Support Special	0101	0111	4001					0.00	0.000	Filled
12 \ 1	00016281	PHYSICAL SECURITY SPEC	0100	0111	4001					73,906.00	1.000	Vacant
		PHYSICAL SECURITY SPEC	0101	0111	4001					0.00	0.000	Vacant
	00044711	Resource Allocation Analyst	0100	0111	4001					73,906.00	1.000	Vacant
		Resource Allocation Analyst	0101	0111	4001					0.00	0.000	Vacant
12 \ 10	00005484	Physical Security Specialist	0100	0111	4001					94,543.00	1.000	Filled
		Physical Security Specialist	0101	0111	4001					0.00	0.000	Filled
	00009213	Executive Assistant	0100	0111	4001					94,543.00	1.000	Filled
		Executive Assistant	0101	0111	4001					0.00	0.000	Filled
	00044729	Executive Assistant	0100	0111	4001					94,543.00	1.000	Filled
		Executive Assistant	0101	0111	4001					0.00	0.000	Filled
12 \ 9	00027981	PHYSICAL SECURITY SPEC	0100	0111	4001					92,250.00	1.000	Filled
		PHYSICAL SECURITY SPEC	0101	0111	4001					0.00	0.000	Filled
13 \ 1	00004737	Strategic Development Speciali	0100	0111	4001					85,149.00	1.000	Vacant
		Strategic Development Speciali	0101	0111	4001					0.00	0.000	Vacant
	00008398	Supvy Physical Security Spec	0100	0111	4001					112,200.00	1.000	Filled
		Supvy Physical Security Spec	0101	0111	4001					0.00	0.000	Filled
	00041492	Supervisory Special Police Off	0100	0111	4001					93,318.28	1.000	Filled

Agency Positions by Program Activity/Service

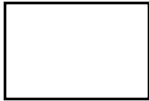
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
13 \ 1	00041492	Supervisory Special Police Off	0101	0111	4001					0.00	0.000	Filled
	00046769	Supervisory Contract Complianc	0100	0111	4001					110,783.84	1.000	Filled
		Supervisory Contract Complianc	0101	0111	4001					0.00	0.000	Filled
	00046911	Administrative Services Superv	0100	0111	4001					120,681.05	1.000	Filled
		Administrative Services Superv	0101	0111	4001					0.00	0.000	Filled
	00071390	Sr. Physical Security Special.	0100	0111	4001					85,149.00	1.000	Vacant
		Sr. Physical Security Special.	0101	0111	4001					0.00	0.000	Vacant
13 \ 3	00032843	Management Analyst	0100	0111	4001					90,838.69	1.000	Filled
		Management Analyst	0101	0111	4001					0.00	0.000	Filled
13 \ 5	00041487	Program Analyst	0100	0111	4001					96,065.00	1.000	Filled
		Program Analyst	0101	0111	4001					0.00	0.000	Filled
15 \ 1	00000876	Deputy Associate Director for	0100	0111	4001					139,461.54	1.000	Filled
		Deputy Associate Director for	0101	0111	4001					0.00	0.000	Filled
	00075143	Deputy Chief of Staff	0100	0111	4001					162,705.37	1.000	Filled
		Deputy Chief of Staff	0101	0111	4001					0.00	0.000	Filled
16 \ 1	00016133	Chief Administrative Officer	0100	0111	4001					180,544.56	1.000	Filled
		Chief Administrative Officer	0101	0111	4001					0.00	0.000	Filled
16 \ 2	00046772	Associate Director for Securit	0100	0111	4001					154,753.00	1.000	Vacant



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
4000 - PROTECTIVE SERVICES												
4001 - PROTECTIVE SERVICES												
16 \ 2	00046772	Associate Director for Securit	0101	0111	4001					0.00	0.000	Vacant
Total for 4001 - PROTECTIVE SERVICES										7,742,493.74	115.000	
Total for 4000 - PROTECTIVE SERVICES										7,742,493.74	115.000	
5000 - CONSTRUCTION SERVICES												
5001 - CONSTRUCTION SERVICES												
10 \ 1	00028000	Deputy Director for Capital Co	0100	0111	5001					175,285.98	1.000	Filled
12 \ 7	00071845	Management Analyst	0100	0111	5001					87,664.00	1.000	Filled
12 \ 8	00028009	Executive Assistant	0100	0111	5001					89,957.00	1.000	Filled
12 \ 9	00028023	EXECUTIVE ASST	0100	0111	5001					92,250.00	1.000	Filled
13 \ 1	00045656	Management Analyst	0100	0111	5001					0.00	0.000	Vacant
13 \ 10	00091925	Project Manager	0100	0111	5001					122,230.10	1.000	Filled
14 \ 1	00082822	Mgmt and Program Analysis Offi	0100	0111	5001					120,542.00	1.000	Filled
	00091926	Project Manager	0100	0111	5001					112,114.47	1.000	Vacant
14 \ 10	00007545	General Engineer (Energy)	0100	0111	5001					129,646.00	1.000	Filled
14 \ 7	00027850	Project Manager	0100	0111	5001					136,231.40	1.000	Filled
14 \ 9	00085512	Management & Program Analyst	0100	0111	5001					0.00	0.000	Filled
15 \ 1	00024170	Senior Project Manager	0100	0111	5001					147,900.00	1.000	Filled
	00027994	Senior Project Manager	0100	0111	5001					144,982.80	1.000	Filled
	00035804	Senior Project Manager	0100	0111	5001					125,406.15	1.000	Filled



Agency Positions by Program Activity/Service

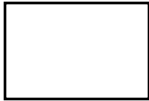
Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
5000 - CONSTRUCTION SERVICES												
5001 - CONSTRUCTION SERVICES												
15 \ 1	00091924	Senior Project Manager	0100	0111	5001					162,705.30	1.000	Filled
16 \ 1	00033059	Senior Project Manager	0100	0111	5001					0.00	0.000	Filled
	00071843	Project Management Officer	0100	0111	5001					180,527.28	1.000	Filled
Total for 5001 - CONSTRUCTION SERVICES										1,827,442.48	14.000	
5010 - OFFICE OF PLANNING												
13 \ 1	00045656	Management Analyst	0100	0111	5001					85,149.00	1.000	Vacant
14 \ 9	00085512	Management & Program Analyst	0100	0111	5001					140,845.29	1.000	Filled
16 \ 1	00033059	Senior Project Manager	0100	0111	5001					165,544.33	1.000	Filled
Total for 5010 - OFFICE OF PLANNING										391,538.62	3.000	
5101 - CONSTRUCTION DIVISION- PUBLIC ED												
13 \ 5	00078134	Program Analyst	0100	0111	5101					107,022.15	1.000	Filled
Total for 5101 - CONSTRUCTION DIVISION- PUBLIC ED										107,022.15	1.000	
Total for 5000 - CONSTRUCTION SERVICES										2,326,003.25	18.000	
6000 - CONTRACTING AND PROCUREMENT SERVICES												
6001 - CONTRACTING AND PROCUREMENT SERVICES												
04 \ 7	00051503	Clerk	0100	0111	6001					37,458.32	1.000	Filled
06 \ 7	00012375	Clerical Assistant	0100	0111	6001					44,783.00	1.000	Filled
07 \ 10	00051517	Program Support Assistant	0100	0111	6001					53,873.00	1.000	Filled
09 \ 7	00073179	Contract Specialist	0100	0125	6001					59,080.00	1.000	Filled



Agency Positions by Program Activity/Service

Listed by Grade/Step and Position Number

AM0 - DEPARTMENT OF GENERAL SERVICES

NO Inactive Positions

Formulation Year: 2020

Grade \ Step	Position No	Position Title	Fund Detail	Comp Object	Org Code	Grant \ Phase	Agency Code1	Project No	Agency Code2	FY Budget	Cur Year FTE	Filled or Vacant
6000 - CONTRACTING AND PROCUREMENT SERVICES												
6001 - CONTRACTING AND PROCUREMENT SERVICES												
11 \ 6	00070281	Program Support Specialist	0100	0111	6001					70,447.51	1.000	Filled
11 \ 8	00048502	Contract Specialist	0100	0111	6001					73,771.99	1.000	Filled
12 \ 2	00012546	Contract Specialist	0100	0111	6001					78,240.69	1.000	Filled
12 \ 5	00009268	Contract Specialist	0100	0111	6001					83,078.00	1.000	Filled
	00018755	Executive Assistant	0100	0111	6001					83,888.35	1.000	Filled
	00083167	Management Analyst	0100	0111	6001					83,624.65	1.000	Filled
12 \ 8	00035851	BUILDING MGMT SPEC	0100	0111	6001					91,295.19	1.000	Filled
12 \ 9	00051345	Contract Specialist	0100	0111	6001					92,250.00	1.000	Filled
13 \ 10	00048528	Contract Specialist	0100	0111	6001					109,710.00	1.000	Filled
13 \ 3	00051344	Contract Specialist	0100	0111	6001					90,943.49	1.000	Filled
13 \ 6	00051452	Contract Specialist	0100	0111	6001					98,794.00	1.000	Filled
14 \ 1	00048428	Supvy Contract Specialist	0100	0111	6001					120,819.00	1.000	Filled
	00088120	Supvy Contract Specialist	0100	0111	6001					131,070.00	1.000	Filled
14 \ 10	00051442	Contract Specialist	0100	0111	6001					129,646.00	1.000	Filled
14 \ 2	00088121	Supvy Contract Specialist	0100	0111	6001					125,642.00	1.000	Vacant
15 \ 1	00078169	SUPERVISORY CONTRACT SPECIALIS	0100	0111	6001					153,629.24	1.000	Filled
16 \ 1	00051441	Associate Director for Contrac	0100	0111	6001					180,544.56	1.000	Filled
Total for 6001 - CONTRACTING AND PROCUREMENT SERVICES										1,992,588.99	21.000	
Total for 6000 - CONTRACTING AND PROCUREMENT SERVICES										1,992,588.99	21.000	
Total for AM0 - Department of General Services										53,587,002.06	670.500	

Capital Budget FTE Request Form - FY 2020															
Agency Name:			Department of General Services												
Agency Code:			AM0			Attach Position Description Forms to agency submission - for review by OBP									
Agency Fiscal Officer:			Massimio Marchiori												
Agency Capital Budget Contact:			Dwight Jones and Tanya Hatchel-Thomas												
A			B	C	D	E	F	G	H	I	J		K	L	M
#			Position Title	PeopleSoft Position #	Employee Name	NTE Date	Position Grade	Step	Project Number	Percent Time	Project Budget Allotments		Employee Annual Salary and Benefits	Requested FTE Costs for FY 2016 (I x J)	Explanation for Requesting Capital Budget for Personnel Services - Direct Labor ONLY
		num									Projected Balance - End of FY 2019	FY 2020 Budget (Proposed Allotment)		cost	
1	1.00		Project Manager	00002197		9/30/2020	13	8	PL905C	100%	36,850.00	148,087.32	148,087.32	148,087.32	Employee is Project Manager
2	1.00		Project Manager	00003326	VACANT DB	9/30/2020	14	1	PL905C	100%	36,850.00	142,943.32	142,943.32	142,943.32	Employee is Project Manager
3	1.00		Project Manager	00009269		9/30/2020	13	9	PL905C	100%	36,850.00	151,965.35	151,965.35	151,965.35	Employee is Project Manager
4	1.00		Project Manager	00013043		9/30/2020	14	5	PL905C	100%	36,850.00	161,260.53	161,260.53	161,260.53	Employee is Project Manager
5	1.00		Project Manager	00013272		9/30/2020	14	5	PL905C	100%	36,850.00	161,260.53	161,260.53	161,260.53	Employee is Project Manager
6	1.00		Project Manager	00015242		9/30/2020	13	8	PL905C	100%	36,850.00	148,087.32	148,087.32	148,087.32	Employee is Project Manager
7	1.00		Project Manager	00016654		9/30/2020	14	6	PL905C	100%	36,850.00	165,839.84	165,839.84	165,839.84	Employee is Project Manager
8	1.00		Senior Project Manager	00017999		9/30/2020	15	0	PL905C	100%	36,850.00	195,059.65	195,059.65	195,059.65	Employee is Project Manager
9	1.00		Project Manager	00019777		9/30/2020	13	2	PL905C	100%	36,850.00	124,819.16	124,819.16	124,819.16	Employee is Project Manager
10	1.00		Project Manager	00024581	VACANT NW	9/30/2020	14	1	PL905C	100%	36,850.00	142,943.32	142,943.32	142,943.32	Employee is Project Manager
11	1.00		Project Manager	00027986	VACANT ED	9/30/2020	14	6	PL905C	100%	36,850.00	142,943.32	142,943.32	142,943.32	Employee is Project Manager
12	1.00		Project Manager	00028020		9/30/2020	14	5	PL905C	100%	36,850.00	161,260.53	161,260.53	161,260.53	Employee is Project Manager
13	1.00		Project Manager	00046791		9/30/2020	13	5	PL905C	100%	36,850.00	136,453.24	136,453.24	136,453.24	Employee is Project Manager
14	1.00		Project Manager	00046793	VACANT VS	9/30/2020	14	1	PL905C	100%	36,850.00	142,943.32	142,943.32	142,943.32	Employee is Project Manager
15	1.00		Project Manager	00046795		9/30/2020	13	8	PL905C	100%	36,850.00	148,087.32	148,087.32	148,087.32	Employee is Project Manager
16	1.00		Project Manager	00048117		9/30/2020	14	8	PL905C	100%	36,850.00	174,998.44	174,998.44	174,998.44	Employee is Project Manager
17	1.00		Project Manager	00051025		9/30/2020	14	6	PL905C	100%	36,850.00	165,839.84	165,839.84	165,839.84	Employee is Project Manager
18	1.00		Project Manager	00051027		9/30/2020	14	9	PL905C	100%	36,850.00	179,577.74	179,577.74	179,577.74	Employee is Project Manager
19	1.00	19.00	Project Manager	00091927		9/30/2020	14	7	PL905C	100%	36,850.00	170,419.14	170,419.14	170,419.14	2,964,789.26 Employee is Project Manager
20	0.25		Project Manager	00077892		9/30/2020	14	6	GM311C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
21	0.25		Project Manager	00077892		9/30/2020	14	6	GM313C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
22	0.50		Project Manager	00077892		9/30/2020	14	6	GM312C	50%	7,692.50	82,919.92	165,839.84	82,919.92	Employee is Project Manager
23	0.25		Project Manager	00077893		9/30/2020	14	6	GM311C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
24	0.25		Project Manager	00077893		9/30/2020	14	6	GM313C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
25	0.50		Project Manager	00077893		9/30/2020	14	6	GM312C	50%	7,692.50	82,919.92	165,839.84	82,919.92	Employee is Project Manager
26	1.00		Project Manager	00077898		9/30/2020	13	5	GM313C	100%	15,385.00	136,453.24	136,453.24	136,453.24	Employee is Project Manager
27	0.25		Management & Program Analyst	00077899		9/30/2020	14	6	GM311C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is a Program Analyst
28	0.25		Management & Program Analyst	00077899		9/30/2020	14	6	GM313C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is a Program Analyst
29	0.50		Management & Program Analyst	00077899		9/30/2020	14	6	GM312C	50%	7,692.50	82,919.92	165,839.84	82,919.92	Employee is a Program Analyst
30	0.25		Project Manager	00077900		9/30/2020	14	5	GM311C	25%	3,846.25	40,315.13	161,260.53	40,315.13	Employee is Project Manager
31	0.25		Project Manager	00077900		9/30/2020	14	5	GM313C	25%	3,846.25	40,315.13	161,260.53	40,315.13	Employee is Project Manager
32	0.50		Project Manager	00077900		9/30/2020	14	5	GM312C	50%	7,692.50	80,630.27	161,260.53	80,630.27	Employee is Project Manager
33	0.25		Project Manager	00077902		9/30/2020	14	6	GM311C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
34	0.25		Project Manager	00077902		9/30/2020	14	6	GM313C	25%	3,846.25	41,459.96	165,839.84	41,459.96	Employee is Project Manager
35	0.50		Project Manager	00077902		9/30/2020	14	6	GM312C	50%	7,692.50	82,919.92	165,839.84	82,919.92	Employee is Project Manager
36	0.25		Senior Project Manager	00077947		9/30/2020	15	0	GM311C	25%	3,846.25	38,633.19	154,532.75	38,633.19	Employee is Project Manager
37	0.25		Senior Project Manager	00077947		9/30/2020	15	0	GM313C	25%	3,846.25	38,633.19	154,532.75	38,633.19	Employee is Project Manager
38	0.50		Senior Project Manager	00077947		9/30/2020	15	0	GM312C	50%	7,692.50	77,266.38	154,532.75	77,266.38	Employee is Project Manager
39	0.25		ARCHITECT (DESIGN)	00078171		9/30/2020	13	5	GM311C	25%	3,846.25	34,113.31	136,453.24	34,113.31	Employee is an Architect
40	0.25		ARCHITECT (DESIGN)	00078171		9/30/2020	13	5	GM313C	25%	3,846.25	34,113.31	136,453.24	34,113.31	Employee is an Architect
41	0.50		ARCHITECT (DESIGN)	00078171		9/30/2020	13	5	GM312C	50%	7,692.50	68,226.62	136,453.24	68,226.62	Employee is an Architect
42	1.00		MECHANICAL ENGINEER	00078172		9/30/2020	13	6	GM313C	100%	15,385.00	140,331.27	140,331.27	140,331.27	Employee is an Engineer
43	1.00		Management Analyst	00083112		9/30/2020	13	5	GM313C	100%	15,385.00	126,157.36	126,157.36	126,157.36	Employee is a Program Analyst
44	0.67		Project Manager	00092058		9/30/2020	14	1	GM312C	67%	10,307.95	95,772.03	142,943.32	95,772.03	Employee is Project Manager
45	0.33		Project Manager	00092058		9/30/2020	14	1	GM311C	33%	5,077.05	47,171.30	142,943.32	47,171.30	Employee is Project Manager
46	0.67		Project Manager	00092059		9/30/2020	14	4	GM312C	67%	10,307.95	104,976.42	156,681.23	104,976.42	Employee is Project Manager
47	0.33		Project Manager	00092059		9/30/2020	14	4	GM311C	33%	5,077.05	51,704.81	156,681.23	51,704.81	Employee is Project Manager
48	0.67		Project Manager	00092061		9/30/2020	14	10	GM312C	67%	10,307.95	123,385.22	184,157.05	123,385.22	Employee is Project Manager
49	0.33	13.00	Project Manager	00092061		9/30/2020	14	10	GM311C	33%	5,077.05	60,771.83	184,157.05	60,771.83	2,002,329.35 Employee is Project Manager
*	32.00	32.00												4,967,118.61	4,967,118.61
* DGS' Capital FTE ceiling is 36.7															