

Attachment II-Intra-Districts

Agency Name: Dept. of General Services (AM0)

A	Amount	FTEs	Sending Agency	Service
	388.08		OPC	I/D Auto Fuel
	1,048.00		DC Auditor	I/D Auto Fuel
	1,396.22		DCHCF	I/D Auto Fuel
	1,662.00		DDS	I/D Auto Fuel
	2,354.00		PSC	I/D Auto Fuel
	5,045.00		DHCD	I/D Auto Fuel
	6,303.00		OCTFE	I/D Auto Fuel
	7,300.00		OSSE	I/D Auto Fuel
	7,793.75		DBH	I/D Auto Fuel
	13,716.00		DOES	I/D Auto Fuel
	15,925.00		Lottery	I/D Auto Fuel
	16,584.00		OAG	I/D Auto Fuel
	18,574.00		DHS	I/D Auto Fuel
	34,111.16		DOH	I/D Auto Fuel
	77,588.00		CFSA	I/D Auto Fuel
	1,632,595.45		OSSE Transportation	I/D Auto Fuel
	1,562.00		DDS	I/D Electricity
	19,760.14		DHCD	I/D Electricity
	62,035.00		OSSE	I/D Electricity
	135,752.08		OSSE Transportation	I/D Electricity
	140,005.00		DOH	I/D Electricity
	246,777.00		DHS	I/D Electricity
	261,767.95		OCTFE	I/D Electricity
	294,984.00		DCHCF	I/D Electricity
	433,800.10		CFSA	I/D Electricity
	639,870.16		DOES	I/D Electricity
	704,500.32		OAG	I/D Electricity
	773,459.09		Wilson Building	I/D Electricity
	1,021,674.00		DBH	I/D Electricity
	14,503,523.15		DCPS	I/D Electricity
	7.56		DHCD	I/D Natural Gas
	29.68		DCHCF	I/D Natural Gas
	70.88		OAG	I/D Natural Gas
	3,246.56		CFSA	I/D Natural Gas
	4,553.78		OSSE	I/D Natural Gas
	28,831.40		DOH	I/D Natural Gas
	33,001.00		DHS	I/D Natural Gas
	50,070.99		OCTFE	I/D Natural Gas
	238,640.15		DBH	I/D Natural Gas
	1,567,627.00		DCPS	I/D Natural Gas
	3,150.00		DC Auditor	I/D Occupancy
	25,768.00		OPC	I/D Occupancy
	41,445.00		PSC	I/D Occupancy
	53,779.00		DISB	I/D Occupancy
	62,031.00		Lottery	I/D Occupancy
	102,314.00		DHCD	I/D Occupancy
	107,833.00		OSSE Transportation	I/D Occupancy
	139,152.00		DDS	I/D Occupancy

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A	Amount	FTEs	Sending Agency	Service
	225,251.00		OSSE	I/D Occupancy
	378,884.00		DOH	I/D Occupancy
	462,270.00		DCHCF	I/D Occupancy
	573,725.00		OCTFE	I/D Occupancy
	697,246.00		DBH	I/D Occupancy
	845,148.00		DMV	I/D Occupancy
	1,010,833.00		OAG	I/D Occupancy
	1,180,680.37		CFSA	I/D Occupancy
	1,225,603.00		Wilson Building	I/D Occupancy
	1,588,369.00		DOES	I/D Occupancy
	2,371,211.50		DHS	I/D Occupancy
	93,655.00		OCTFE	I/D Rent
	189,769.00		OIG	I/D Rent
	231,291.00		DOES	I/D Rent
	609,453.00		DC Auditor	I/D Rent
	986,740.00		OPC	I/D Rent
	1,362,802.00		DCHCF	I/D Rent
	1,662,590.00		PSC	I/D Rent
	2,034,878.00		OSSE Transportation	I/D Rent
	2,146,788.00		DISB	I/D Rent
	2,567,698.00		Lottery	I/D Rent
	2,939,640.45		DHCD	I/D Rent
	5,344,872.78		DDS	I/D Rent
	5,812,687.67		CFSA	I/D Rent
	6,300,798.00		OSSE	I/D Rent
	6,628,949.66		DBH	I/D Rent
	7,128,636.00		DCPS	I/D Rent
	12,804,446.07		DOH	I/D Rent
	19,613,172.00		DHS	I/D Rent
	330.00		OPC	I/D Security
	335.00		DC Auditor	I/D Security
	959.00		PSC	I/D Security
	2,317.30		DISB	I/D Security
	113,024.00		DCHCF	I/D Security
	179,807.30		DHCD	I/D Security
	183,192.75		DCPS	I/D Security
	196,868.60		OCTFE	I/D Security
	233,843.30		DDS	I/D Security
	241,654.75		OAG	I/D Security
	397,479.50		DOH	I/D Security
	712,684.55		Lottery	I/D Security
	972,939.00		DOES	I/D Security
	1,229,863.60		OSSE Transportation	I/D Security
	1,564,641.60		Wilson Building	I/D Security
	1,608,353.45		DMV	I/D Security
	2,459,864.28		CFSA	I/D Security
	2,880,579.65		DBH	I/D Security
	3,685,911.70		DHS	I/D Security

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Agency Name: Dept. of General Services (AM0)

A	Amount	FTEs	Sending Agency	Service
	14.00		DC Auditor	I/D Sustainable DC
	19.00		OPC	I/D Sustainable DC
	117.72		PSC	I/D Sustainable DC
	310.93		DDS	I/D Sustainable DC
	796.27		Lottery	I/D Sustainable DC
	1,568.62		DHCD	I/D Sustainable DC
	7,186.89		OSSE	I/D Sustainable DC
	17,032.43		DCHCF	I/D Sustainable DC
	17,092.27		OCTFE	I/D Sustainable DC
	17,712.22		CFSA	I/D Sustainable DC
	28,032.00		DC National Guard MOU	I/D Sustainable DC
	46,060.21		DOH	I/D Sustainable DC
	48,406.39		Wilson Building	I/D Sustainable DC
	49,850.51		DOES	I/D Sustainable DC
	62,529.00		OAG	I/D Sustainable DC
	74,344.11		DBH	I/D Sustainable DC
	100,919.45		OSSE Transportation	I/D Sustainable DC
	241,274.00		DHS	I/D Sustainable DC
	756,467.30		DCPS	I/D Sustainable DC
	234.29		DDS	I/D Water
	6,558.85		DHCD	I/D Water
	23,703.49		OCTFE	I/D Water
	44,238.71		DCHCF	I/D Water
	54,452.86		OSSE	I/D Water
	61,321.97		CFSA	I/D Water
	105,653.81		OAG	I/D Water
	108,605.82		OSSE Transportation	I/D Water
	141,389.46		DOES	I/D Water
	163,737.81		DOH	I/D Water
	179,434.08		DHS	I/D Water
	194,668.65		Wilson Building	I/D Water
	218,773.82		DBH	I/D Water
	6,919,785.38		DCPS	I/D Water
	1,450,000.00	18	DC National Guard MOU	DC National Guard MOU
Total	140,368,433.80	18		

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	55,126.92	OFRM	Financial Services	AM0
	37,669.73	OFRM	Telecommunication Services	AM0
	190,590.00	OAG	Legal Services	AM0
	617,130.00	OCP	P Card	AM0
	1,375,395.56	DPW	Fleet Advance	AM0
	200,000.00	DOC	Prison Work Squad	AM0
	36,770.03	DCHR	Background Checks	AM0

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Agency Name: Dept. of General Services (AM0)

A	Amount	FTEs	Sending Agency	Service	
	74,955.70		DCHR	HR Services	AM0
	34,329.60		MPD	Active Shooter Training	AM0
	57,216.00		MPD	Advanced Firearms Training	AM0
	3,395.00		MPD	Fingerprinting	AM0
	50,000.00		MPD	Fire and Clinic Training	AM0
	850,000.00		DPW	Solid Waste Collection	AM0
Total	3,582,578.54				