

Attachment II-Intra-Districts				
Agency Name:				
A	Amount	FTEs	Sending Agency (Buyer)	Service
	\$516,486.33		Office of the State Superintendent of Education	Pre-K Enhancement and Expansion Program
	\$850,000.00		Office of the State Superintendent of Education	Children in Residential Treatment Aid
	\$490,350.00		Office of the State Superintendent of Education	Special Education Services to Children with Disabilities
	\$1,599,842.34	20	Office of the State Superintendent of Education	Eligibility Determination
	\$35,000.00		Office of the State Superintendent of Education	OSSE Vehicle Inspections
	\$2,241,000.00		Office of the State Superintendent of Education	Summer Food Service Program
	\$344,000.00		Office of the State Superintendent of Education	School Breakfast & Lunch for Youth Committed to DYRS
	\$141,080.00		Office of the State Superintendent of Education	Full Procurement Services Required Buyer
Total	\$6,217,758.67			
B	Amount	FTEs	Receiving Agency (Seller)	Service
	\$250,000.00		Office of the State Superintendent of Education	Financial Assistance for Eligible Recipients of TANF
	\$37,201,171.00		Office of the State Superintendent of Education	Child Care Subsidy - TANF & Food Stamps
	\$12,500.00		Office of the State Superintendent of Education	Administer GED Exam
	\$300,000.00		Office of the State Superintendent of Education	Common Lottery Application
	\$18,601.00		Office of the State Superintendent of Education	Strengthen Capacity of Assessing Trends in Priority Health
	\$320,110.00		Office of the State Superintendent of Education	Healthful Behavioral Practices in Schools
Total	\$38,102,382.00			

Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget