Attachment I - Contracts & Grants Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	(N/A for Grants)	Ontract /	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Unknown	Unknown	Miscellaneous contracts	TBD			10/1/2019	9/30/2020		\$ 31,343.19	\$ 31,343.19	Local	
Contract/Procurement	Unknown	Unknown	Locksmith used for keys for buses and other DOT property as needed.	TBD			10/1/2019	9/30/2020		\$ 1,500.00	\$ 1,500.00	Federal	Funding source is Intra District Funds (Federal Medicaid Transfer (DCPS 0799)
Contract/Procurement	Unknown	Unknown	Temporary services used to support increase call volume and outreach for the start of school.	TBD			10/1/2019	9/30/2020		\$ 88,000.00	\$ 88,000.00	Federal	Funding source is Intra District Funds (Federal Medicaid Transfer (DCPS 0799)
Contract/Procurement	Unknown	Unknown	Maintenance for 650+ vehicles for safe transportation of students with special needs. Parts and supplies for maintenance of buses by internal mechanics.	TBD			10/1/2019	9/30/2020		\$ 3,000,000.00	\$ 3,000,000.00	Federal	Funding source is Intra District Funds (Federal Medicaid Transfer (DCPS 0799)
Contract/Procurement	Unknown	Unknown	Nursing services contract for students who require nursing support on the school bus per their Individualized Education Plan (IEP).	TBD			10/1/2019	9/30/2020		\$ 2,200,000.00	\$ 2,200,000.00	Federal	Funding source is Intra District Funds (Federal Medicaid Transfer (DCPS 0799)
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					1				Total	\$ 5,320,843.19	\$ 5,320,843.19		1

Attachment I - Contracts & Grants

Subsidies and Transfers	(CSG 50)												
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services		Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	Unknown		Funding for parent reimbursement for transportation services (per the student's IEP) and funds to supplement WMATA (3,000) Kids Ride Free for students who are DC residents residing in and/or traveling to Maryland and Virginia. Kidk Ride Free provides no- cost transit for eligible students in DC only. Eligible students who self-transport and are entitled to free transit (per their IEP) must use the DC one card (in DC) and require additional funding no covered in MD and VA transit stations.	TBD					Not Applicable	\$ 23,000.00	\$ 23,000.00		Funding source is Intra District Funds (Federal Medicaid Transfer (DCPS 0799)
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									Total	\$ 23,000.00	\$ 23,000.00		

Grants

/endor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Grant	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
								1				
											1	
								1				