

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBA	N/A	Abstract Painting Instructor	Competitive	TBD	\$14,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$14,000	Local	
Contract/Procurement	TBA	N/A	Adult Sports Facilitators (3 Contracts)	Competitive	TBD	\$35,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$35,000	Local	
Contract/Procurement	TBA	N/A	Afterschool Education Tutorial Program Instructor	Competitive	TBD	\$20,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$20,000	Local	
Contract/Procurement	TBA	N/A	Appliance Repair	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$15,000	Local	
Contract/Procurement	TBA	N/A	Aquatics Water Aerobics Contractors	Competitive	TBD	\$70,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$70,000	Local	
Contract/Procurement	TBA	N/A	Arbitrator Services	Non-Competitive/Sole Source	TBD	\$2,800	10/1/2019	9/30/2020	Not Applicable	TBD	\$2,800	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Ballet Instructor (4 Contracts)	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$30,000	Local	
Contract/Procurement	TBA	N/A	Basketball Monitors (3 Contracts)	Competitive	TBD	\$39,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$39,000	Local	
Contract/Procurement	TBA	N/A	Boot Camp, Tai Chi, Body Flex Instructor (3 Instructors)	Competitive	TBD	\$40,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$40,000	Local	
Contract/Procurement	TBA	N/A	Bottle Water Delivery Services	Competitive	TBD	\$4,580	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,580	Local	
Contract/Procurement	TBA	N/A	Boxing Facilitator (2 Contracts)	Competitive	TBD	\$14,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$14,000	Local	
Contract/Procurement	TBA	N/A	Brazilian Samba Instructor	Competitive	TBD	\$3,100	10/1/2019	9/30/2020	Not Applicable	TBD	\$3,100	Local	
Contract/Procurement	TBA	N/A	Bridge Instructor	Competitive	TBD	\$7,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$7,500	Local	
Contract/Procurement	TBA	N/A	Bus Cleaning Service	Competitive	TBD	\$4,890	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,890	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Cable Service	Non-Competitive/Sole Source	TBD	\$7,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$7,500	Special Purpose Revenue (O-Type)	
Grant	TBA	N/A	Capitol Riverfront	Non-Competitive/Sole Source	TBD	\$1,952,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$1,952,000	Local	
Contract/Procurement	TBA	N/A	CCTV Maintenance	Competitive	TBD	\$38,900	10/1/2019	9/30/2020	Not Applicable	TBD	\$38,900	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Chartered Bus Transportation (Summer Camp)	Non-Competitive/Sole Source	TBD	\$160,000	10/1/2019	9/30/2020	Option Year 3	TBD	\$160,000	Local	
Contract/Procurement	TBA	N/A	Chartered Bus Transportation (Teen Camp)	Non-Competitive/Sole Source	TBD	\$15,000	10/1/2019	9/30/2020	Option Year 3	TBD	\$15,000	Local	
Contract/Procurement	TBA	N/A	Cheerleading Program Facilitator	Competitive	TBD	\$9,996	10/1/2019	9/30/2020	Not Applicable	TBD	\$9,996	Local	
Contract/Procurement	TBA	N/A	China Painting Instructor	Competitive	TBD	\$9,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$9,000	Local	
Contract/Procurement	TBA	N/A	Computer Instructor	Competitive	TBD	\$12,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$12,000	Local	
Contract/Procurement	TBA	N/A	Consultant (Partnership/Volunteers)	Competitive	TBD	\$75,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$75,000	Local	
Contract/Procurement	TBA	N/A	Copier Service & Supplies	Non-Competitive/Sole Source	TBD	\$168,000	10/1/2019	9/30/2020	Option Year 4	TBD	\$171,402	Local	
Contract/Procurement	TBA	N/A	Court Reporting Services	Non-Competitive/Sole Source	TBD	\$2,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$2,500	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Crafts Studio Instructor	Competitive	TBD	\$9,600	10/1/2019	9/30/2020	Not Applicable	TBD	\$9,600	Local	
Contract/Procurement	TBA	N/A	Cultural Arts Instructor	Competitive	TBD	\$20,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$20,000	Local	
Contract/Procurement	TBA	N/A	Dance Instructors (12 contracts)	Competitive	TBD	\$40,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$40,000	Local	
Contract/Procurement	TBA	N/A	Disc Jockey (2 Contracts)	Competitive	TBD	\$7,300	10/1/2019	9/30/2020	Not Applicable	TBD	\$7,300	Local	
Contract/Procurement	TBA	N/A	Drawing Instructor	Competitive	TBD	\$10,600	10/1/2019	9/30/2020	Not Applicable	TBD	\$10,600	Local	
Contract/Procurement	TBA	N/A	Drums & Rock Band Instructor	Competitive	TBD	\$16,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$16,000	Local	
Contract/Procurement	TBA	N/A	Employee Conference	Competitive	TBD	\$55,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$55,000	Local	
Contract/Procurement	TBA	N/A	Exercise Instructor	Competitive	TBD	\$15,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$15,500	Local	
Contract/Procurement	TBA	N/A	Fashion/Model Instructor	Competitive	TBD	\$21,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$21,000	Local	
Contract/Procurement	TBA	N/A	Fencing Instructor (2 contracts)	Competitive	TBD	\$50,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$50,000	Local	
Contract/Procurement	TBA	N/A	Field /Court Monitors (8 Contractors)	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$15,000	Local	
Contract/Procurement	TBA	N/A	Film/Video Contractor	Competitive	TBD	\$4,300	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,300	Local	
Contract/Procurement	TBA	N/A	Fishing Excursion	Competitive	TBD	\$25,800	10/1/2019	9/30/2020	Not Applicable	TBD	\$25,800	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Fitness Contractor	Competitive	TBD	\$70,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$70,000	Local	
Contract/Procurement	TBA	N/A	Football Monitors (4 Contracts)	Competitive	TBD	\$32,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$32,000	Local	
Contract/Procurement	TBA	N/A	Gardening Instructors (10 contracts)	Competitive	TBD	\$25,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$25,000	Local	
Contract/Procurement	TBA	N/A	Guitar Instructor	Competitive	TBD	\$3,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$3,000	Local	
Contract/Procurement	TBA	N/A	Gymnastics Instructors (2 contracts)	Competitive	TBD	\$60,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$60,000	Local	

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Contract/Procurement	TBA	N/A	Jelleff (Boys and Girls Club)	Non-Competitive/Sole Source	TBD	\$503,000	10/1/2019	9/30/2020	Option Year 1	TBD	\$503,000	Local	
Contract/Procurement	TBA	N/A	Jewelry Design Instructor	Competitive	TBD	\$5,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$5,000	Local	
Contract/Procurement	TBA	N/A	Karate Instructor	Competitive	TBD	\$8,640	10/1/2019	9/30/2020	Not Applicable	TBD	\$8,640	Local	
Contract/Procurement	TBA	N/A	Language Access Services	Competitive	TBD	\$6,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$6,000	Local	
Contract/Procurement	TBA	N/A	Modeling Instructor	Competitive	TBD	\$4,320	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,320	Local	
Contract/Procurement	TBA	N/A	Musical Theatre Instructors (Teens)	Competitive	TBD	\$65,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$65,000	Local	
Contract/Procurement	TBA	N/A	Music Production Services	Competitive	TBD	\$68,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$68,000	Local	
Contract/Procurement	TBA	N/A	Nature Program Instructor	Competitive	TBD	\$7,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$7,500	Local	
Contract/Procurement	TBA	N/A	Nursing Services	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$30,000	Local	
Contract/Procurement	TBA	N/A	Nutrition/Food Handler Instructor	Competitive	TBD	\$22,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$22,000	Private	
Contract/Procurement	TBA	N/A	Painting Instructor	Competitive	TBD	\$5,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$5,000	Local	
Contract/Procurement	TBA	N/A	Paramedic Services	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$15,000	Local	
Contract/Procurement	TBA	N/A	Performing Arts Instructors (3 Contracts)	Competitive	TBD	\$35,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$35,000	Local	
Contract/Procurement	TBA	N/A	Photography Instructor	Competitive	TBD	\$10,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$10,000	Local	
Contract/Procurement	TBA	N/A	Piano & Singing Instructor	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$15,000	Local	
Contract/Procurement	TBA	N/A	Pickleball Instructor	Competitive	TBD	\$10,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$10,000	Local	
Contract/Procurement	TBA	N/A	Piloxing, Spinning, Cardio Dance Instructor	Competitive	TBD	\$18,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$18,000	Local	
Contract/Procurement	TBA	N/A	Pottery Instructor	Competitive	TBD	\$7,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$7,500	Local	
Contract/Procurement	TBA	N/A	Qi Gong Instructor	Competitive	TBD	\$4,685	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,685	Local	
Contract/Procurement	TBA	N/A	Refrigerator Repair Services	Competitive	TBD	\$3,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$3,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Rita Bright (Latin American Youth Center)	Non-Competitive/Sole Source	TBD	\$517,195	10/1/2019	9/30/2020	Option Year 1	TBD	\$517,195	Local	
Contract/Procurement	TBA	N/A	RMS Registration System	Non-Competitive/Sole Source	TBD	\$124,900	10/1/2019	9/30/2020	Option Year 3	TBD	\$124,900	Local	
Contract/Procurement	TBA	N/A	Sewing Instructor	Competitive	TBD	\$4,300	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,300	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Shredding Services	Competitive	TBD	\$10,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$10,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Slimnastics	Competitive	TBD	\$4,427	10/1/2019	9/30/2020	Not Applicable	TBD	\$4,427	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Specialized STEM Instructor	Competitive	TBD	\$75,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$75,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Specialty Summer Camping Programs (3 Contracts)	Competitive	TBD	\$150,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$150,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Sports Referees and Umpires (5 Contracts)	Non-Competitive/Sole Source	TBD	\$269,462	10/1/2019	9/30/2020	Option Year 2	TBD	\$407,694	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Soccer Instructors (3 Contracts)	Competitive	TBD	\$40,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$40,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Studio Engineer Instructor (2 Contracts)	Competitive	TBD	\$12,200	10/1/2019	9/30/2020	Not Applicable	TBD	\$12,200	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Summer Feeding	Competitive	TBD	\$2,215,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$2,073,366	Private	
Contract/Procurement	TBA	N/A	Summer Youth Employment Program	Competitive	TBD	\$195,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$195,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Temp Services	Competitive	TBD	\$55,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$55,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Tennis Instructor (4 instructors)	Competitive	TBD	\$45,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$45,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Tickets (Movies, Amusement Parks, Sporting Events, Water Parks, Musical Plays, Bowling, Boat Rides)	Competitive	TBD	\$160,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$160,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Trauma Training	Competitive	TBD	\$11,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$11,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Tutorial Instructor	Competitive	TBD	\$12,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$12,000	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBA	N/A	Vehicle Lighting Installation	Competitive	TBD	\$24,800	10/1/2019	9/30/2020	Not Applicable	TBD	\$24,800	Local	
Contract/Procurement	TBA	N/A	Vocal Instructor (3 Contracts)	Competitive	TBD	\$14,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$14,000	Local	
Contract/Procurement	TBA	N/A	Watercoloring Painting Instructor	Competitive	TBD	\$10,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$10,000	Local	
Contract/Procurement	TBA	N/A	Yoga Instructor (2 Contracts)	Competitive	TBD	\$8,216	10/1/2019	9/30/2020	Not Applicable	TBD	\$8,216	Local	

Grants

(G 50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	N/A	Medical Vendor Services (Sports Related)	Competitive	TBD	\$14,250	10/1/2019	9/30/2020	Not Applicable	TBD	\$14,250	Special Purpose Revenue (O-Type)	

Grants

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TBA	N/A	Office Supplies	Competitive	TBD	\$34,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 34,500.00	Private	Object Code (20)
TBA	N/A	Office Supplies	Competitive	TBD	\$75,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 75,500.00	Local	Object Code (20)
TBA	N/A	Special Event Giveaways (cups, lanyards, hand towels, etc)	Competitive	TBD	\$60,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 60,000.00	Local	
TBA	N/A	Building Signs	Competitive	TBD	\$40,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 40,000.00	Local	
TBA	N/A	AED Supplies	Competitive	TBD	\$42,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 42,000.00	Local	
TBA	N/A	Stagecraft Supplies (lighting, microphones, cords, etc)	Competitive	TBD	\$22,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 22,000.00	Local	
TBA	N/A	Moving & Storage Supplies (dollies, boxes, etc.)	Competitive	TBD	\$18,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 18,000.00	Local	
TBA	N/A	Staff Uniforms (tee shirts, caps, jackets, etc.)	Competitive	TBD	\$150,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 150,000.00	Local	
TBA	N/A	Lifeguard Supplies (whistles, life jackets, swim caps, etc.)	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 30,000.00	Local	
TBA	N/A	Lifeguard Uniforms (tanks, shorts, etc.)	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 12,852.14	Local	
TBA	N/A	Lifeguard Uniforms (tanks, shorts, etc.)	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 17,147.86	Special Purpose Revenue (O-Type)	
TBA	N/A	Pool Chemistry Supplies	Competitive	TBD	\$39,452	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 39,452.76	Special Purpose Revenue (O-Type)	
TBA	N/A	Pool Lines / Reels	Competitive	TBD	\$45,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 45,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Various Outdoor Supplies (balls, ropes, skates, etc)	Competitive	TBD	\$105,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 105,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Food Items & Related Culinary Supplies	Competitive	TBD	\$64,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 64,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Trophies & Awards	Competitive	TBD	\$50,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 50,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Art & Crafts Supplies (Year Round Programs & Summer Camps)	Competitive	TBD	\$140,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 140,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Indoor Recreation Games (board games, trivia, books, etc.)	Competitive	TBD	\$93,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 93,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Food & Nutrition Exam Sheets	Competitive	TBD	\$20,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 20,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Copier Paper	Competitive	TBD	\$25,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 25,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Computer Accessories	Competitive	TBD	\$30,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 30,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Boxing Supplies	Competitive	TBD	\$15,000	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 15,000.00	Special Purpose Revenue (O-Type)	
TBA	N/A	Basketball Team Jerseys	Competitive	TBD	\$14,500	10/1/2019	9/30/2020	Not Applicable	TBD	\$ 14,500.00	Special Purpose Revenue (O-Type)	