

**Attachment II-Intra-Districts**

**Agency Name: Department of Parks and Recreation**

<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Service</b>
	\$375,000.00	4.80	Department of Employment Services	Implementation of the SYEP Work Placement
	\$2,241,000.00	6.44	Office of the State Superintendent of Education	Summer Meal Service Program
	\$575,624.90	11.25	District of Columbia Schools	Aquatic Management and Operation Service

**Total      \$3,191,624.90      22.49**

<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget</b>
	\$181,464.00	-	Department of Human Resources	Suitability and compliance services for employees, candidate, and volunteers.	Agency Mangement Program/Personnel (1000/1010)
	\$10,000.00	-	Office of Disability Rights	Sign language interpreter services	Agency Mangement Program/Language Access (1000/1087)
	\$67,704.00	-	Office of Finance and Treasury	Management of merchant account and credit card services	Office of the Director/Director's Office - (2500/2511)
	\$75,000.00	-	Department of General Services/Protective Services Division	Provisison of security services at designated pool locations	Programs Division/Aquatics - Operations (3600/3611)

**Total      \$334,168      -**