

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00000298	PHYSICIAN ASSISTANT	Filled	0100	3080	3000	1.00
00000303	PGM SPEC	Filled	8200	8506	8500	1.00
00000336	Staff Assistant	Filled	0100	4515	4500	1.00
00000513	DISEASE INVEST	Filled	8200	8505	8500	1.00
00000632	ADMIN SRVS MGR	Filled	0643	4200	4500	1.00
00000793	Supervisory Public Health Anal	Filled	8200	3010	3000	1.00
00001020	PUBLIC HEALTH ANALYST	Filled	8200	8505	8500	1.00
00001039	Senior Deputy Director	Vacant	0100	2570	2500	0.26
			8200	2580	2500	0.74
00001259	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00001302	HLTH LICENSING SPEC	Filled	0643	4200	4500	1.00
00001378	Bureau Chief (Adolescent & Sch	Filled	8200	8506	8500	1.00
00001381	AGENCY FISCAL OFFICER	Filled	0100	110F	100F	1.00
00001610	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00001786	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00001908	Sanitarian	Filled	0100	4530	4500	1.00
00002140	PGM SPEC	Filled	8200	8510	8500	1.00
00002310	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00002377	Accounts Payable Technician	Filled	8200	120F	100F	1.00
00002426	EXECUTIVE SECRETARIAT OFFICER	Filled	0643	4200	4500	1.00
00002730	Supervisory Grants Management	Vacant	0100	3070	3000	0.37
			8200	3020	3000	0.63
00002874	Sanitarian	Filled	0100	4515	4500	1.00
00002959	PUBLIC HEALTH ANALYST	Filled	0100	3015	3000	1.00
00003100	CODE ENFORCEMENT INSPECTOR	Filled	0100	4515	4500	1.00
00003116	Sanitarian	Filled	0100	4515	4500	1.00
00003317	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00003749	BUDGET ANALYST	Filled	8200	110F	100F	1.00
00003800	Grants Management Specialist	Filled	8200	8510	8500	1.00
00003810	Health Licensing Specialist	Vacant	0643	4200	4500	1.00
00003868	Legislative Affairs Specialist	Filled	8200	1090	1000	1.00
00004060	CODE ENFORCEMENT INSPECTOR	Filled	0100	4515	4500	1.00
00004151	Sanitarian	Filled	0100	4530	4500	1.00
00004592	Accounts Payable Manager	Filled	0100	120F	100F	1.00
00005461	BUDGET ANALYST	Filled	8200	110F	100F	1.00
00005470	PGM SPEC	Filled	0632	4515	4500	1.00
00005633	Complaint Coordinator	Filled	0643	4200	4500	0.25
			8200	4530	4500	0.75
00005684	PGM ASST	Filled	0100	3015	3000	1.00
00005884	Vital Records Officer Registra	Filled	0606	8260	8200	1.00
00006013	Investigator	Filled	0676	3030	3000	1.00
00006061	PGM COOR	Filled	8200	3020	3000	1.00
00006565	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00006650	CODE ENFORCEMENT INSPECTOR	Filled	0100	4515	4500	1.00
00006793	SUPVY EPIDEMIOLOGIST	Filled	0605	8270	8200	0.25
			0606	8260	8200	0.50
			0655	8270	8200	0.25
00006819	Management Liaison Specialist	Filled	8200	1010	1000	1.00
00006866	INFO TECH SPEC DATA MGMT	Filled	0643	1040	1000	1.00
00007031	SENIOR ACCOUNTANT	Filled	8200	120F	100F	1.00
00007673	ACCOUNTANT	Filled	8200	120F	100F	1.00
00007722	SANITARIAN QMRP	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00008099	STATISTICIAN HLTH	Vacant	0606	8260	8200	1.00
00008221	GRANT MGMT SPEC	Filled	0100	3070	3000	0.25
			8200	3070	3000	0.75
00008445	NURSE SPEC	Filled	8200	8505	8500	1.00
00008639	Program Specialist	Filled	8200	8510	8500	1.00
00009291	ACCOUNTING OFFICER	Filled	0100	120F	100F	1.00
00009404	Accounts Payable Technician	Vacant	8200	120F	100F	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00009603	Nurse Specialist I	Filled	0100	4530	4500	0.95
			8200	4530	4500	0.05
00009608	Grants Management Specialist	Filled	8200	8510	8500	1.00
00009934	ACCOUNTANT	Filled	8200	120F	100F	1.00
00010041	ADMIN SRVS MGR	Filled	0100	3010	3000	1.00
00010068	PUBLIC HEALTH ANALYST	Filled	8200	8506	8500	1.00
00010237	SANITARIAN QMRP	Filled	0100	4530	4500	0.25
			8200	4530	4500	0.75
00010516	PUBLIC HEALTH ANALYST	Filled	0676	3015	3000	1.00
00010611	SANITARIAN QMRP	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00010706	PGM MGR	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00010762	Information Technology Special	Filled	8200	1040	1000	1.00
00011315	SANITARIAN QMRP	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00011471	POLICY ANALYST	Vacant	0605	8270	8200	1.00
00011510	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00011515	HLTH SRVS PGM SPEC	Filled	0643	4200	4500	0.33
			8200	4530	4500	0.67
00011673	Public Health Advisor	Filled	8200	3040	3000	1.00
00011744	SANITARIAN QMRP	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00011881	NURSE CONSULTANT	Filled	0643	4200	4500	0.50
			8200	4530	4500	0.50
00011903	PUBLIC HEALTH ANALYST	Filled	8200	8505	8500	1.00
00011994	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00012181	Public Health Services Special	Filled	8200	3080	3000	1.00
00012621	INVEST	Filled	0676	3060	3000	1.00
00012693	Program Specialist	Filled	8200	8506	8500	1.00
00012698	Sanitarian	Filled	0100	4530	4500	0.40
			8200	4530	4500	0.60
00012795	Public Health Advisor	Filled	8200	8506	8500	1.00
00012928	INFO TECH SPEC	Filled	8200	3080	3000	1.00
00013936	PUBLIC HEALTH ANALYST	Vacant	0100	3030	3000	0.30
			8200	3020	3000	0.70
00014424	CLERICAL ASSISTANT	Filled	8200	140F	100F	1.00
00014626	Staff Assistant	Filled	0100	3085	3000	1.00
00015004	GRANTS MGMT SPEC	Filled	0100	3070	3000	0.50
			8200	3070	3000	0.50
00015219	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00015271	PUBLIC HEALTH ANALYST	Filled	8200	8505	8500	1.00
00015436	PAYROLL TECH	Filled	8200	130F	100F	1.00
00015531	Nurse Specialist I	Filled	0643	4200	4500	1.00
00015558	Executive Director	Filled	0643	4200	4500	1.00
00015600	NURSE CONSULTANT	Filled	8200	8505	8500	1.00
00015815	GRANTS MGMT SPEC	Filled	0100	3070	3000	0.37
			8200	3070	3000	0.63
00015816	WIC PGM MGR	Filled	8200	8513	8500	1.00
00015972	Nurse Specialist I	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00016207	PUBLIC HEALTH ANALYST	Filled	8200	8505	8500	1.00
00016228	Nurse Specialist I	Vacant	0100	4530	4500	0.50
			8200	4530	4500	0.50
00016493	Medical Officer	Filled	0100	3085	3000	0.50
00016684	Public Health Services Special	Filled	8200	3080	3000	1.00
00017814	Program Specialist	Filled	8200	8506	8500	1.00
00018099	Staff Assistant	Filled	8200	3060	3000	1.00
00018132	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00018537	Program Support Assistant (OA)	Filled	0100	3085	3000	1.00
00018776	Sanitarian	Filled	0100	4515	4500	1.00
00019110	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00019687	Administrative Assistant	Filled	8200	3080	3000	1.00
00019759	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00019825	COMPUTER SPECIALIST	Filled	8200	1040	1000	1.00
00020475	FACILITY PLANNER	Filled	8200	1030	1000	1.00
00020518	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00020653	SENIOR BUDGET ANALYST	Filled	8200	110F	100F	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00020725	Program Support Assistant	Filled	8200	3060	3000	1.00
00020807	Staff Assistant	Filled	0100	4515	4500	1.00
00021090	Senior Deputy Director	Filled	0100	8260	8200	1.00
00021329	Nurse Specialist I	Filled	0643	4200	4500	1.00
00021341	PUBLIC HEALTH NUTRITIONIST	Filled	8200	8513	8500	1.00
00021604	PUBLIC HEALTH TECNICIAN	Filled	8200	8513	8500	1.00
00021984	BUREAU CHIEF	Filled	0100	8506	8500	0.50
			8200	8505	8500	0.50
00022957	Investigator	Filled	0676	3060	3000	1.00
00023888	Grants Program Manager	Filled	8200	130F	100F	1.00
00023984	Investigator	Vacant	8200	3080	3000	1.00
00023993	Sanitarian (Bilingual)	Filled	0100	4515	4500	1.00
00024265	Program Manager	Filled	0632	4515	4500	1.00
00024324	NURSE CONSULTANT	Filled	8200	8505	8500	1.00
00024432	Investigator	Filled	0100	3085	3000	1.00
00024840	Investigator	Filled	0676	3080	3000	1.00
00025061	PEST CONTROLLER	Vacant	0100	4515	4500	1.00
00025102	SUPV HLTH SRVS PGM SPEC	Filled	0100	4530	4500	1.00
00025311	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00025314	Sanitarian	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00025321	PGM SPEC	Filled	8200	8506	8500	1.00
00025395	PUBLIC HEALTH TECNICIAN	Filled	8200	8513	8500	1.00
00025432	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00025444	PGM ASST	Filled	0100	4515	4500	1.00
00026067	SANITARIAN QMRP	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00026208	NURSE CONSULTANT	Filled	0100	4530	4500	0.25
			8200	4530	4500	0.75
00026271	Program Support Specialist	Filled	0100	3010	3000	1.00
00026405	ACCOUNTS PAYABLE TECH	Filled	8200	120F	100F	1.00
00026734	SANITARIAN QMRP	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00026756	Program Support Assistant (OA)	Filled	0100	3080	3000	1.00
00027125	Program Support Assistant (OA)	Filled	0100	3080	3000	1.00
00027155	HLTH LICENSING SPEC	Filled	0643	4200	4500	1.00
00027518	Program Manager	Filled	8200	8505	8500	1.00
00027547	Agency Telephone Coordinator	Filled	8200	1030	1000	1.00
00027570	Computer Operator	Filled	0643	1040	1000	1.00
00027595	Public Health Analyst (Bilingu)	Vacant	8200	3040	3000	1.00
00027630	Community Relations Specialist	Filled	0100	1080	1000	1.00
00033840	Accounts Payable Technician	Filled	8200	120F	100F	1.00
00034414	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00034464	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00034968	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00034969	Nurse Specialist I	Filled	0100	4530	4500	0.40
			8200	4530	4500	0.60
00035172	Public Health Advisor	Filled	0100	8506	8500	1.00
00035266	Licensing Assistant	Filled	0643	4200	4500	1.00
00035277	Program Analyst	Filled	0643	4200	4500	1.00
00035449	Chief of Staff	Filled	8200	1090	1000	1.00
00035461	Director Department of Health	Filled	0100	1090	1000	1.00
00035528	Grants Management Specialist	Filled	8200	2540	2500	0.10
				2580	2500	0.90
00035530	ONSITE SPECIAL OPERATION COOR	Filled	8200	2560	2500	1.00
00035532	Chief Information Technology O	Filled	0100	1040	1000	1.00
00035627	ONSITE SPECIAL OPERATION COOR	Filled	8200	2560	2500	1.00
00035721	Deputy Chief of Strategic Info	Filled	0100	3030	3000	0.50
			8200	3030	3000	0.50
00035878	ACCOUNTANT	Filled	8200	130F	100F	1.00
00035934	ACCOUNTANT	Filled	8200	120F	100F	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00036135	EPIDEMIOLOGIST	Filled	0100	3030	3000	0.40
			8200	3060	3000	0.60
00036136	Supervisory Public Health Anal	Vacant	0100	3040	3000	0.15
			8200	3040	3000	0.85
00036262	BUDGET DIR (CLUSTER)	Filled	8200	110F	100F	1.00
00036346	ACCOUNTANT	Filled	8200	120F	100F	1.00
00036448	Investigator	Filled	8200	8505	8500	1.00
00036602	Sanitarian	Filled	0100	4515	4500	1.00
00036673	Staff Assistant	Filled	0100	140F	100F	1.00
00036677	Administrative Assistant	Filled	8200	8513	8500	1.00
00036688	PGM MGR	Filled	0100	2550	2500	0.13
			8200	2580	2500	0.87
00036714	Nurse Specialist II	Filled	0643	4200	4500	1.00
00036770	Supervisory Nurse Practitioner	Filled	0100	3085	3000	0.20
			8200	3085	3000	0.80
00037147	BUREAU CHIEF	Filled	0100	8513	8500	0.30
			8200	8513	8500	0.70
00037267	PHARMACIST	Filled	0632	4515	4500	1.00
00037390	BUDGET OFFICER	Vacant	0100	140F	100F	1.00
00037395	Investigator	Filled	0643	4200	4500	1.00
00037400	PUBLIC HEALTH NUTRITIONIST	Filled	8200	8513	8500	1.00
00037401	Public Health Advisor	Filled	8200	8506	8500	1.00
00037825	Program Analyst	Filled	0605	8270	8200	1.00
00037982	BUDGET ANALYST	Filled	8200	110F	100F	1.00
00038360	Investigator	Filled	8200	3080	3000	1.00
00038835	Health Physicist	Filled	0633	4515	4500	1.00
00038846	SUPV SANITARIAN	Filled	0100	4515	4500	1.00
00038939	Investigator	Filled	0643	4200	4500	1.00
00038964	Investigator	Filled	0643	4200	4500	1.00
00039228	Director of Communications and	Filled	0100	1080	1000	1.00
00039254	DISEASE INVEST	Filled	8200	2580	2500	1.00
00039256	PHYSICIAN ASSISTANT	Filled	0100	3080	3000	1.00
00039404	PGM ANALYST	Filled	0100	3030	3000	0.50
			8200	3060	3000	0.50
00039466	PGM MGR	Filled	0100	4515	4500	1.00
00039467	Sanitarian	Filled	0100	4515	4500	1.00
00039468	Grants Management Specialist	Filled	8200	2540	2500	0.10
				2580	2500	0.90
00039509	Sanitarian	Filled	0100	4515	4500	1.00
00039683	Supervisory Public Health Advi	Filled	8200	3080	3000	1.00
00039759	PUBLIC HLTH ADVISOR	Filled	8200	8506	8500	1.00
00039778	GRANTS MGMT SPEC	Filled	0100	3070	3000	0.37
			8200	3070	3000	0.63
00039847	Staff Assistant	Filled	0100	1090	1000	1.00
00039853	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00039855	Investigator	Filled	0643	4200	4500	1.00
00039875	Inspection and Compliance Spec	Filled	0100	4530	4500	0.41
			8200	4530	4500	0.59
00039912	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00040020	Facility Management and Suppor	Filled	0100	1030	1000	1.00
00040030	Program Manager	Filled	8200	8502	8500	1.00
00040058	Supervisory Public Health Anal	Filled	8200	3060	3000	1.00
00040191	SPECIAL ASST	Filled	0100	110F	100F	0.30
			8200	110F	100F	0.70
00040718	BUREAU CHIEF	Filled	0100	3040	3000	1.00
00040747	Staff Assistant	Filled	8200	3020	3000	0.50
				3060	3000	0.50
00040821	Staff Assistant	Filled	0100	3030	3000	0.80
			8200	3030	3000	0.20
00040989	Supervisory Public Health Anal	Filled	8200	3010	3000	0.25
				3020	3000	0.75
00041191	PUBLIC HLTH ADVISOR	Filled	8200	8513	8500	1.00
00041197	Program Assistant (Bilingual)	Filled	8200	8505	8500	1.00
00041332	Practical Nurse (Bi-Lingual)	Filled	0100	3085	3000	0.17
			8200	3085	3000	0.83
00041399	PHARMACIST	Vacant	0632	4515	4500	0.80
			0641	4540	4500	0.20
00041716	Program Analyst	Filled	0100	3010	3000	0.50
			0676	3010	3000	0.20
			8200	3020	3000	0.30

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00041775	Deputy General Counsel	Filled	0100	1060	1000	1.00
	SUPERVISORY					
00041777	ATTORNEY ADVISOR	Filled	0100	1060	1000	1.00
00041780	ATTORNEY ADVISOR	Filled	0100	1060	1000	0.04
			8200	1060	1000	0.96
	Assistant General Counsel	Filled	0643	1060	1000	1.00
00041821	Public Health Advisor	Filled	8200	3030	3000	1.00
00041832	PUBLIC HEALTH ANALYST	Filled	8200	3010	3000	0.25
				3020	3000	0.75
00041835	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00041836	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00041960	Community Relations Specialist	Filled	8200	2580	2500	1.00
00042094	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00042195	ATTORNEY ADVISOR	Filled	0643	1060	1000	1.00
00042287	ATTORNEY ADVISOR	Vacant	0632	1060	1000	1.00
00042328	Motor Vehicle Operator	Filled	8200	1090	1000	1.00
00042364	PUBLIC HLTH ADVISOR	Filled	0100	8513	8500	0.20
			8200	8513	8500	0.80
	Health Services Program Coordi	Filled	0100	4530	4500	0.45
			8200	4530	4500	0.55
00042632	SUPVY PUBLIC HLTH NUTRITION	Filled	8200	8513	8500	1.00
00042683	Grants Management Specialist	Filled	0100	3070	3000	0.25
			8200	3070	3000	0.75
00043259	EXECUTIVE DIR	Filled	0643	4200	4500	1.00
00043266	Management Liaison Specialist	Filled	8200	1010	1000	1.00
00043492	CLERICAL ASSISTANT	Filled	0100	3010	3000	1.00
00043497	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00043539	Supervisory Investigator	Filled	0643	4200	4500	1.00
00043628	Administrative Specialist	Filled	8200	8510	8500	1.00
00043664	Supervisory Nurse Consultant	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00043682	Supervisory Health Services Pr	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00043716	Program Support Assistant	Filled	0643	4200	4500	1.00
00043765	Nurse Specialist II	Filled	0643	4200	4500	1.00
00043906	Health Technician	Filled	8200	3080	3000	1.00
00043908	Health Technician	Filled	8200	3080	3000	1.00
00044036	Project Coordinator	Filled	8200	8513	8500	1.00
00044272	ADMIN SPEC	Filled	8200	8510	8500	1.00
00044367	Writer-Editor	Filled	0643	4200	4500	1.00
00044549	Program Manager	Filled	0606	8260	8200	1.00
00045536	Licensing Assistant	Filled	0643	4200	4500	1.00
00045866	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00046230	Public Health Advisor	Filled	8200	8505	8500	1.00
00046317	Grants Management Specialist	Filled	8200	8502	8500	0.13
				8505	8500	0.60
				8506	8500	0.27
00046363	BUREAU CHIEF	Filled	0100	8502	8500	1.00
00046368	PROGRAM COORDINATOR	Filled	8200	8505	8500	1.00
00046379	Program Support Assistant	Filled	8200	8510	8500	1.00
00046417	Supervisory Public Health Anal	Filled	0100	3030	3000	1.00
00046530	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00046718	Housing Program Specialist	Filled	8200	3090	3000	1.00
00046749	Program Manager	Filled	0100	4515	4500	1.00
00047011	Health Licensing Specialist	Filled	0641	4540	4500	1.00
00047247	Public Health Services Special	Filled	8200	3040	3000	1.00
00047290	Supervisory Public Health Anal	Filled	8200	3040	3000	1.00
00047341	Licensing Assistant	Filled	0643	4200	4500	1.00
00047344	Licensing Assistant	Filled	0643	4200	4500	1.00
00047349	PUBLIC HLTH ADVISOR	Filled	8200	8513	8500	1.00

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00047351	Licensing Assistant	Filled	0643	4200	4500	1.00
00047391	Public Health Advisor	Filled	8200	3040	3000	1.00
00047661	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00047798	GRANTS MGMT SPEC	Filled	8200	8510	8500	1.00
00047874	Statistician	Filled	0100	3040	3000	0.05
			8200	3030	3000	0.93
				3040	3000	0.02
00047875	EPIDEMIOLOGIST	Filled	0100	3030	3000	0.30
			8200	3030	3000	0.50
				3080	3000	0.20
00047938	Chief State Health Planning an	Filled	0605	8270	8200	0.75
			0655	8270	8200	0.25
00048164	Grants Management Specialist	Filled	8200	1020	1000	1.00
00048586	Public Health Advisor	Filled	8200	3030	3000	1.00
00048787	SUPV HLTH PHYSICIST	Filled	0633	4515	4500	1.00
00051266	compliance officer	Filled	0643	4200	4500	1.00
00065408	Deputy Director for Operations	Filled	0100	3010	3000	0.61
			8200	3010	3000	0.39
00067939	STATISTICIAN HLTH	Filled	0606	8260	8200	1.00
00069762	MANAGEMENT ANALYST	Filled	0100	3070	3000	1.00
00069766	Executive Assistant	Filled	8200	7010	7000	1.00
00070050	PUBLIC HEALTH ANALYST	Filled	0606	8260	8200	1.00
00070052	Data Analyst	Filled	0655	8270	8200	1.00
00070135	Human Resources Specialist	Filled	8200	1010	1000	1.00
00070155	Administrative Officer	Filled	0100	8260	8200	1.00
00070777	Management Liaison Specialist	Filled	8200	1010	1000	1.00
00070965	Student Intern	Filled	8200	8505	8500	0.25
00071548	Information Technology Special	Filled	8200	1040	1000	1.00
00071600	GRANTS MGMT RES DEV OFFICER	Filled	8200	1020	1000	1.00
00071715	Vital Statistics Specialist	Filled	0606	8260	8200	1.00
00071716	Vital Statistics Specialist	Filled	0606	8260	8200	1.00
00071866	Human Resources Officer III	Filled	0100	1010	1000	1.00
00072130	Community Relations Specialist	Filled	8200	1080	1000	1.00
00072131	Student Intern	Vacant	0606	8260	8200	0.25
00073252	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00073253	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00073457	PHARMACIST	Filled	0632	4515	4500	1.00
00073582	Health Licensing Specialist	Vacant	0632	4515	4500	1.00
00073586	Licensing Assistant	Filled	0643	4200	4500	1.00
00073589	Nurse Specialist II	Filled	0643	4200	4500	1.00
00073621	Program Manager	Filled	0643	4200	4500	1.00
00073625	PROGRAM COORDINATOR	Filled	8200	8506	8500	1.00
00073643	STATISTICAL ASSISTANT	Filled	8200	8260	8200	1.00
00073649	PGM COOR	Filled	0643	4200	4500	1.00
00073734	Child & Adolescent Health Divi	Filled	8200	8506	8500	1.00
00073735	Program Manager	Filled	0100	8506	8500	1.00
00075263	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00075274	Data Analyst	Filled	8200	8240	8200	1.00
00075312	RESOURCE DEVELOPMENT SPEC	Filled	0643	4200	4500	1.00
00075314	Nurse Specialist I	Filled	0100	4530	4500	0.95
			8200	4530	4500	0.05
00075315	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00075320	PUBLIC HEALTH ANALYST	Filled	8200	8510	8500	1.00
00075363	ATTORNEY ADVISOR	Filled	0643	1060	1000	1.00
00075414	EXECUTIVE DIR	Filled	0643	4200	4500	1.00
00075446	Program Manager	Filled	0100	8502	8500	1.00
00075460	Program Specialist	Filled	8200	3010	3000	1.00
00075471	Quality Assessment Specialist	Filled	0100	3020	3000	0.63
			8200	3070	3000	0.37
00075474	Quality Assessment Specialist	Filled	8200	3020	3000	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00075488	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00075505	Program Support Asst (OA)	Filled	0643	4200	4500	1.00
00075511	Student Intern	Vacant	0643	4200	4500	0.25
00075525	HR Spec (Human Resource Dev)	Filled	8200	1010	1000	1.00
00075607	Licensing Assistant	Filled	0643	4200	4500	1.00
00075617	Public Health Analyst (Bilingu)	Vacant	8200	3040	3000	1.00
00075716	RECORDS MGMT ASST	Filled	0606	8260	8200	1.00
00075717	RECORDS MGMT ASST	Filled	0606	8260	8200	1.00
00075718	Data Analyst	Filled	0606	8260	8200	1.00
00075719	RECORDS MGMT ASST	Filled	0606	8260	8200	1.00
00075721	RECORDS MGMT ASST	Filled	0606	8260	8200	1.00
00075726	Vital Statistics Specialist	Vacant	0606	8260	8200	1.00
00075728	Staff Assistant	Filled	0655	8270	8200	1.00
00075729	Compliance Specialist	Filled	0606	8260	8200	1.00
00075873	Customer Service Representativ	Filled	0606	8260	8200	1.00
00076899	EPIDEMIOLOGIST	Filled	0606	8260	8200	1.00
00076901	Information Technology Special	Vacant	0606	1040	1000	1.00
00076902	Program Specialist	Filled	8200	8250	8200	1.00
00076903	Vital Statistics Specialist	Filled	0606	8260	8200	1.00
00076924	Supervisory Health Licensing S	Filled	0643	4200	4500	1.00
00076954	Data Analyst	Filled	0606	8260	8200	1.00
00077017	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00077021	Administrative Specialist	Filled	0100	3010	3000	1.00
00077023	Administrative Specialist	Filled	0100	3010	3000	1.00
00077024	PUBLIC HEALTH ANALYST	Filled	8200	3040	3000	1.00
00077234	PGM SPEC	Filled	8200	8506	8500	1.00
00077325	Paralegal Specialist	Filled	0100	1060	1000	1.00
00077354	PGM SPEC	Filled	0100	8506	8500	1.00
00077356	PROGRAM COORDINATOR	Filled	8200	3015	3000	1.00
00077357	ADMIN SPEC	Filled	8200	3015	3000	1.00
00077358	PUBLIC HEALTH ANALYST	Filled	8200	3060	3000	1.00
00077369	EMS Training Coordinator	Filled	0656	2570	2500	1.00
00077372	PGM SPEC	Filled	8200	2580	2500	1.00
00077396	EPIDEMIOLOGIST	Filled	8200	2580	2500	1.00
00077458	Program Manager	Filled	8200	8513	8500	1.00
00077461	Public Affairs Specialist	Filled	0100	1080	1000	1.00
00077560	Supervisory Legislative Affair	Filled	8200	1090	1000	1.00
00077702	Health Licensing Specialist	Filled	0641	4540	4500	1.00
00077722	Sanitarian	Filled	0100	4515	4500	1.00
00077793	Program Manager	Filled	0100	8505	8500	1.00
00077852	Lead Management Liaison Specia	Filled	8200	1010	1000	1.00
00077977	Supervisory Public Health Anal	Vacant	8200	2580	2500	1.00
00077978	Deputy Director for Operations	Filled	0100	2550	2500	0.16
			8200	2580	2500	0.84
00077999	Support Services Assistant	Filled	8200	1030	1000	1.00
00082018	Compliance Specialist	Filled	0100	2570	2500	1.00
00082019	Emergency Preparedness Plannin	Filled	0100	2540	2500	1.00
00082107	Sanitarian	Filled	0100	4515	4500	1.00
00082108	Sanitarian	Filled	0100	4515	4500	1.00
00082112	SANITARIAN BIL	Filled	0100	4515	4500	1.00
00082114	SANITARIAN BIL	Filled	0100	4515	4500	1.00
00082613	Motor Vehicle Operator	Filled	0100	2550	2500	0.20
			8200	2580	2500	0.80
00082647	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00082655	Deputy Director for Operations	Filled	0100	8260	8200	1.00
00082661	Training & Organizational Deve	Filled	8200	1010	1000	1.00
00083131	LICENSING SPEC	Filled	0100	4515	4500	1.00
00083153	Deputy Director for Operations	Filled	0643	4200	4500	1.00
00083168	Special Assistant	Filled	8200	1090	1000	1.00
00083293	Health System Specialist	Filled	0655	8270	8200	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00083349	STATISTICAL ASSISTANT	Filled	0606	8260	8200	0.75
			8200	8260	8200	0.25
00083357	Supvy. Instruct. Systems Spec.	Filled	0100	2570	2500	1.00
00083470	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00083486	Nurse Specialist I	Filled	0100	4530	4500	0.70
			8200	4530	4500	0.30
00083491	Chief Medical Officer	Filled	0100	2550	2500	0.13
			8200	2580	2500	0.87
00083492	Senior Deputy Director	Filled	0100	3010	3000	1.00
00083493	Chief Operating Officer	Filled	0100	1090	1000	1.00
00083495	Medical Officer	Filled	0100	8506	8500	1.00
00083530	Management Liaison Specialist	Filled	8200	1010	1000	1.00
00083560	Chief Medical Officer	Filled	0100	8506	8500	1.00
00083588	Grants Management Specialist	Filled	8200	2540	2500	0.10
				2580	2500	0.90
00083597	Investigator	Filled	8200	3080	3000	1.00
00083598	Investigator	Filled	8200	3040	3000	1.00
00083602	Investigator	Filled	0676	3060	3000	1.00
00083603	Investigator	Filled	0676	3060	3000	1.00
00083612	Investigator	Filled	0676	3080	3000	1.00
00083633	Chief Medical Officer	Filled	0100	3080	3000	0.50
			8200	3070	3000	0.50
00085376	PGM SPEC	Filled	8200	2540	2500	0.25
				2580	2500	0.75
00085828	EPIDEMIOLOGIST	Vacant	8200	8260	8200	1.00
00085915	Program Specialist	Filled	8200	2540	2500	1.00
00086064	PUBLIC HEALTH ANALYST	Filled	8200	8506	8500	1.00
00086065	PUBLIC HEALTH ANALYST	Filled	0100	8506	8500	1.00
00086201	Environmental Protection Spec	Filled	0633	4515	4500	1.00
00086204	EPIDEMIOLOGIST	Filled	8200	8260	8200	1.00
00086205	Data Analyst	Filled	8200	8505	8500	1.00
00086206	Investigator	Filled	8200	8505	8500	1.00
00086216	Program Specialist	Filled	8200	8510	8500	1.00
00086217	Administrator	Filled	0100	7010	7000	1.00
00086218	PUBLIC HEALTH ANALYST	Vacant	8200	7010	7000	1.00
00086219	PUBLIC HEALTH ANALYST	Vacant	8200	7020	7000	1.00
00086265	Supervisory Public Health Advi	Filled	0100	2550	2500	0.20
			8200	2580	2500	0.80
00086285	EPIDEMIOLOGIST	Filled	0643	4200	4500	0.42
			8200	8260	8200	0.58
00086307	Inventory Management Specialis	Filled	8200	2580	2500	1.00
00086308	Inventory Management Specialis	Filled	8200	2580	2500	1.00
00087177	Supervisory Sanitarian	Filled	0100	4515	4500	1.00
00087254	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087255	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087256	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087257	Community Outreach Coordinator	Filled	8200	7030	7000	1.00
00087258	PUBLIC HEALTH ANALYST	Filled	8200	7020	7000	1.00
00087301	PHARMACIST	Filled	0632	4515	4500	1.00
00087331	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087367	Supervisory Public Health Anal	Filled	0100	3080	3000	1.00
00087436	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087475	PGM SPEC	Filled	8200	2580	2500	1.00
00087476	Public Health Advisor	Filled	8200	2540	2500	0.40
				2580	2500	0.60
00087484	Supervisory Epidemiologist	Filled	0606	8260	8200	1.00
00087516	Assistant General Counsel	Filled	0643	1060	1000	1.00
00087517	Assistant General Counsel	Filled	0643	1060	1000	1.00
00087518	Assistant General Counsel	Filled	8200	1060	1000	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00087519	Assistant General Counsel	Filled	0632	1060	1000	1.00
00087520	Senior Assistant General Couns	Filled	0100	1060	1000	1.00
00087630	Sanitarian	Filled	0100	4515	4500	1.00
00087632	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087653	Investigator	Filled	0676	3060	3000	1.00
00087654	PHARMACIST	Filled	8200	3020	3000	1.00
00087656	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00087657	Sanitarian	Filled	0100	4515	4500	1.00
00087658	Sanitarian	Filled	0100	4515	4500	1.00
00087791	Nurse Specialist I	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00087792	Program Specialist	Filled	0632	4515	4500	1.00
00087799	Supervisory Public Health Anal	Filled	8200	3020	3000	1.00
00087800	Public Health Services Special	Filled	8200	3015	3000	1.00
00088085	Investigator	Filled	0632	4515	4500	1.00
00088086	Investigator	Filled	0632	4515	4500	1.00
00088087	Investigator	Filled	0643	4200	4500	1.00
00088089	Inventory Management Spec.	Vacant	8200	1030	1000	1.00
00088090	Inventory Management Spec.	Filled	8200	1030	1000	1.00
00088107	Program Manager	Filled	0100	8506	8500	1.00
00088108	PROGRAM COORDINATOR	Vacant	0773	8506	8500	1.00
00088109	PROGRAM COORDINATOR	Filled	0773	8506	8500	1.00
00088126	Public Health Analyst (Housing)	Filled	8200	3070	3000	0.60
				3090	3000	0.40
00088127	Administrative Specialist	Filled	0100	3090	3000	0.24
			8200	3090	3000	0.76
00088191	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00088193	Public Health Analyst (Communi	Filled	8200	8502	8500	1.00
00088229	Data Analyst	Filled	8200	8505	8500	1.00
00088233	Sanitarian	Filled	0100	4515	4500	1.00
00088324	EPIDEMIOLOGIST	Filled	8200	8260	8200	1.00
00088332	Program Specialist	Filled	8200	3060	3000	1.00
00088344	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00088353	PUBLIC HEALTH ANALYST	Filled	0100	3085	3000	0.90
			8200	3085	3000	0.10
00088362	Deputy Director for Operations	Filled	0100	8510	8500	1.00
00088373	PUBLIC HEALTH ANALYST	Vacant	8200	1090	1000	1.00
00088394	Staff Assistant	Filled	8200	1020	1000	1.00
00088437	IT Project Manager	Filled	0100	1040	1000	1.00
00088438	IT Project Manager	Filled	8200	1040	1000	1.00
00088439	Information Technology Special	Filled	0643	1040	1000	1.00
00088443	Sanitarian	Filled	0100	4515	4500	1.00
00088444	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00088449	Sanitarian	Filled	0100	4515	4500	1.00
00088454	PROGRAM COORDINATOR	Filled	0100	8506	8500	1.00
00088455	PROGRAM COORDINATOR	Filled	0100	8506	8500	1.00
00088460	Senior Deputy Director	Filled	0643	4530	4500	0.55
			8200	4530	4500	0.45
00088461	Licensing Assistant	Filled	0643	4200	4500	1.00
00088462	Licensing Assistant	Filled	0643	4200	4500	1.00
00088467	Sanitarian	Filled	0100	4515	4500	1.00
00088672	Sanitarian	Filled	0100	4515	4500	1.00
00088677	EPIDEMIOLOGIST	Filled	8200	8250	8200	0.50
				8260	8200	0.50
00088886	Supervisory Grants Management	Filled	8200	8510	8500	1.00
00088903	Program Manager	Filled	0100	8505	8500	1.00
00088905	Supervisory Public Health Advi	Filled	8200	8502	8500	1.00
00088907	Supervisory Public Health Advi	Filled	8200	8505	8500	1.00
00089121	Program Manager	Filled	0100	4530	4500	0.40
			8200	4530	4500	0.60

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00089287	PUBLIC HEALTH ANALYST	Filled	8200	8513	8500	1.00
00089335	Division Chief	Filled	0100	3015	3000	1.00
00089380	Supervisory Program Coordinator	Filled	0100	8505	8500	1.00
00090682	Supervisory Operations Special	Filled	0606	8260	8200	1.00
00090683	Supervisory Policy and Registr	Vacant	0606	8260	8200	1.00
00090720	Data Analyst	Filled	0100	8506	8500	1.00
00090721	Data Analyst	Filled	0100	8505	8500	1.00
00090722	Data Analyst	Filled	8200	8502	8500	0.50
				8510	8500	0.50
00090723	PROGRAM COORDINATOR	Filled	0100	8513	8500	1.00
00090724	Lead Data Analyst	Filled	0100	8506	8500	1.00
00090725	Nutrition Program Specialist	Filled	8200	8513	8500	1.00
00090726	PUBLIC HEALTH NUTRITIONIST	Filled	8200	8513	8500	1.00
00090727	Data Analyst	Filled	8200	8510	8500	1.00
00090728	PUBLIC HEALTH ANALYST	Filled	8200	8510	8500	1.00
00090729	Data Analyst	Filled	8200	8510	8500	1.00
00090730	Data Systems Coordinator	Filled	8200	8505	8500	1.00
00090739	STATISTICIAN HLTH	Filled	0605	8270	8200	1.00
00090741	SUPV BIOLOGIST	Filled	0643	4200	4500	1.00
00090743	Public Health Advisor	Filled	8200	8502	8500	1.00
00090744	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00090745	Community Relations Specialist	Filled	8200	8502	8500	1.00
00090746	Public Health Advisor	Filled	8200	8502	8500	1.00
00090747	Public Health Advisor	Filled	8200	8510	8500	1.00
00090750	PROGRAM COORDINATOR	Vacant	0773	8506	8500	1.00
00090752	PUBLIC HLTH ADVISOR	Filled	8200	8506	8500	1.00
00090753	Public Affairs Specialist	Filled	0100	1080	1000	1.00
00090755	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00090756	Public Health Advisor	Filled	8200	8502	8500	1.00
00090757	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00090758	Program Specialist	Filled	0100	8502	8500	1.00
00090759	Program Support Assistant	Filled	8200	8502	8500	1.00
00090761	Program Manager	Filled	0100	8506	8500	1.00
00090763	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00090795	Supervisory Statistician	Filled	8200	8260	8200	1.00
00090797	PUBLIC HEALTH ANALYST	Filled	8200	8505	8500	1.00
00090801	Statistician	Filled	8200	8502	8500	1.00
00091214	Clinical Nurse	Filled	0100	3080	3000	0.45
			8200	3085	3000	0.55
00091218	Supervisory Public Health Anal	Filled	8200	3080	3000	1.00
00091233	Information Technology Special	Filled	8200	2580	2500	1.00
00091245	Public Health Advisor	Filled	0100	2550	2500	0.17
			8200	2580	2500	0.83
00091246	PROGRAM COORDINATOR	Filled	0606	8260	8200	1.00
00091261	Supervisory Health Licensing S	Filled	0643	4200	4500	1.00
00091266	Clinical Quality Improvement S	Vacant	8200	3070	3000	1.00
00091267	Clinical Quality Improvement S	Filled	8200	3070	3000	1.00
00091269	Clinical Quality Improvement S	Filled	8200	3070	3000	1.00
00091270	Clinical Quality Improvement S	Filled	8200	3070	3000	1.00
00091406	Supervisory Pest Controller	Filled	0100	4515	4500	1.00
00091412	Grants Management Specialist	Filled	8200	1020	1000	1.00
00091413	Supervisory Nurse Consultant	Filled	0100	4530	4500	0.50
			8200	4530	4500	0.50
00091463	IT Specialist (System Analysis)	Filled	0100	1040	1000	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00091468	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00091972	EPIDEMIOLOGIST	Filled	8200	8260	8200	1.00
00091973	EPIDEMIOLOGIST	Vacant	0605	8270	8200	1.00
00091974	EPIDEMIOLOGIST	Filled	8200	8260	8200	1.00
00091977	Investigator	Filled	0643	4200	4500	1.00
00092002	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00092051	Food Technologist	Filled	0100	4515	4500	1.00
00092052	EPIDEMIOLOGIST	Filled	8200	3060	3000	1.00
00092053	Investigator	Filled	0676	3060	3000	1.00
00092074	RISK MGR	Filled	8200	1055	1000	1.00
00092080	PUBLIC HEALTH ANALYST	Filled	8200	3020	3000	1.00
00092081	Lead Investigator	Filled	0676	3060	3000	1.00
00092085	Public Health Advisor	Filled	8200	3015	3000	1.00
00092099	SANITARIAN QMRP	Filled	0643	4200	4500	1.00
00092100	IT Specialist (System Analysis)	Filled	8200	1040	1000	1.00
00092106	Investigator	Filled	0676	3015	3000	1.00
00092107	Investigator	Filled	0676	3015	3000	1.00
00092108	Program Manager	Filled	0641	4540	4500	1.00
00092131	ADMIN SPEC	Vacant	8200	3020	3000	0.50
				3060	3000	0.50
00092138	Supervisory Public Health Anal	Vacant	8200	2560	2500	1.00
00092146	Public Health Services Special	Filled	8200	3015	3000	1.00
00092149	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092150	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092151	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092152	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092154	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092155	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092156	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092157	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092158	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092159	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092160	CLERICAL ASSISTANT	Filled	8200	3015	3000	0.50
00092161	CLERICAL ASSISTANT	Filled	8200	3015	3000	1.00
00092178	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00092179	Investigator	Filled	0643	4200	4500	1.00
00092191	Investigator	Filled	0632	4515	4500	0.50
			0641	4540	4500	0.50
00092224	PGM SPEC	Filled	0100	8513	8500	0.20
			8200	8513	8500	0.80
00092253	Grants Management Specialist	Filled	8200	8510	8500	1.00
00092275	Program Analyst	Filled	8200	1020	1000	1.00
00092306	PUBLIC HEALTH ANALYST	Filled	8200	8506	8500	1.00
00092307	Administrative Specialist	Filled	8200	3020	3000	1.00
00092308	PUBLIC HEALTH ANALYST	Filled	0676	3010	3000	0.50
			8200	3020	3000	0.50
00092423	Administrative Specialist	Filled	8200	3040	3000	1.00
00092441	Health Licensing Specialist	Filled	0641	4540	4500	1.00
00093190	Health Informatics Specialist	Filled	0605	8270	8200	1.00
00093339	Program Analyst	Filled	8200	8502	8500	1.00
00094094	PROGRAM COORDINATOR	Vacant	8200	8250	8200	1.00
00094143	Program Manager	Filled	8200	2560	2500	0.32
				2580	2500	0.68
00094180	Program Support Specialist	Filled	8200	3060	3000	1.00
00094185	EPIDEMIOLOGIST	Filled	8200	8260	8200	1.00
00094190	Program Analyst	Filled	0100	4540	4500	1.00
00094653	Supervisory Pharmacist	Filled	0632	4515	4500	1.00
00094678	ATTORNEY ADVISOR	Filled	0643	1060	1000	1.00
00094680	Supv HR Spec (Empl/Labor Rel)	Filled	0100	1017	1000	1.00
00094753	SANITARIAN BIL	Filled	0100	4515	4500	1.00
00094767	EPIDEMIOLOGIST	Vacant	8200	8502	8500	1.00
00094785	Health Licensing Specialist	Filled	0632	4515	4500	1.00
00094875	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00094876	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00094881	Executive Assistant	Filled	8200	1090	1000	1.00
00095045	ADMIN SPEC	Filled	8200	3020	3000	1.00

Position Number	Position Title	Filled Vacant	Fund Detail	Activity	Program Code	FTE
00095077	PUBLIC HEALTH ANALYST	Vacant	7028	8513	8500	1.00
00095086	PEST CONTROLLER	Filled	0100	4515	4500	1.00
00095295	Public Health Services Special	Filled	8200	3080	3000	1.00
00095296	PUBLIC HEALTH ANALYST	Filled	8200	8502	8500	1.00
00095300	Health Licensing Specialist	Filled	0643	4200	4500	1.00
00095573	Program Manager	Vacant	8200	2540	2500	0.41
				2580	2500	0.59
00095700	Health Licensing Specialist	Vacant	0633	4515	4500	1.00
00095757	Health Licensing Specialist	Filled	0641	4540	4500	1.00
00096629	PUBLIC HEALTH ANALYST	Vacant	8200	8502	8500	1.00
00096943	PUBLIC HEALTH ANALYST	Filled	8200	2580	2500	1.00
00096973	Code and Rodent Inspector	Vacant	0100	4515	4500	1.00
00096974	Code and Rodent Inspector	Vacant	0100	4515	4500	1.00
00096975	Code and Rodent Inspector	Vacant	0100	4515	4500	1.00
00096976	Code and Rodent Inspector	Vacant	0100	4515	4500	1.00
10009075	Health Care Regulator	Vacant	0100	4515	4500	1.00
10009314	Vital Statistics Specialist	Vacant	0606	8260	8200	1.00
10009430	NURSE CONSULTANT	Vacant	0100	8506	8500	1.00
10009431	Public Health Advisor	Vacant	0100	8506	8500	1.00
10009432	Public Health Advisor	Vacant	0100	8506	8500	1.00
10009433	Public Health Advisor	Vacant	0100	8506	8500	1.00
10009434	PUBLIC HEALTH ANALYST	Vacant	0100	8506	8500	1.00
10009435	PROGRAM COORDINATOR	Vacant	0100	8506	8500	1.00
10009438	Data Analyst	Vacant	0100	8513	8500	1.00
10009439	Public Health Advisor	Vacant	8200	2540	2500	1.00
10009440	Emergency Medical Services Compliance Specialist	Vacant	0100	2570	2500	1.00
10009568	Sanitarian	Vacant	0100	4515	4500	1.00
10009569	Sanitarian	Vacant	0100	4515	4500	1.00
10009570	Sanitarian	Vacant	0100	4515	4500	1.00
10009571	Sanitarian	Vacant	0100	4515	4500	1.00
10009572	Plan Review Sanitarian	Vacant	0100	4515	4500	1.00
10009724	Sanitarian	Vacant	0100	4515	4500	1.00
10009725	Sanitarian	Vacant	0100	4515	4500	1.00
						-
						-
						-
						610.84

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Admin Unit	Grant Name	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total)	Notes/Explanations
CHA	INCREASING COLORECTAL CANCER SCREENING	71CCSP	17	6/30/2017	6/29/2018	\$743,251.00	492,953.83	0.00	250,297.17	Three factors: salary savings; new hospital for CCSP program was not awarded a contract; and IT Infrastructure not completed. Carryover not requested.
CHA	NATL. CANCER PREV. AND CONTROL PROGRAM	71NCPC	17	6/30/2017	6/29/2018	\$1,459,134.00	1,409,872.04	0.00	49,261.96	Grant lapse due to delay in awarding contracts and contractor underspending. Carryover not requested.
CHA	HOME VISITATION FORMULA GRANT	61HVFG	16	4/1/2016	9/30/2018	\$1,642,146.00	1,518,876.13	0.00	123,269.87	Subgrantee underspending. No carryover requested. No carryover allowed.
CHA	CANCER CHRONIC DISEASE PREVENTION	71CCDP	17	3/29/2017	3/28/2018	\$672,358.00	672,358.00	0.00	0.00	No Lapse Expected
CHA	RAPE PREVENTION WARD 7 - 8	71CHRP	17	2/1/2017	1/31/2018	\$196,484.00	196,483.92	0.00	0.08	No Lapse Expected
CHA	UNIVERSAL NEWBORN HEARING SCREENING	71NHMC	17	4/1/2017	3/31/2018	\$250,000.00	250,000.00	0.00	0.00	No Lapse Expected
CHA	IMMUNIZATION AND VACCINES FOR CHILDREN	71PHIM	17	4/1/2017	6/30/2018	\$2,277,027.00	2,277,027.00	0.00	0.00	No Lapse Expected
CHA	SPEC. SUPP. NUT. PROGRAM (WIC)	41PSWC	14	7/1/2014	9/30/2018	\$355,100.00	355,100.00	0.00	0.00	No Lapse Expected
CHA	COMMODITY SUPPLEMENTAL FOOD PROGRAM	81PSFP	18	10/1/2017	9/30/2018	\$409,085.00	404,840.44	0.00	4,244.56	Capital Area Food Bank underspending. No carryover allowed.
CHA	ENSURING QUITLINE SERVICES CAPACITY	71EQSC	17	8/1/2017	7/31/2018	\$100,000.00	49,996.08	0.00	50,003.92	Carryover requested and approved. Grant extended into August 2019. Revised NOA pending.
CHA	FARMERS MARKET PROGRAM	81PSFM	18	10/1/2017	9/30/2018	\$283,121.00	219,834.84	0.00	63,286.16	Food vouchers not redeemed.
CHA	DISTRICT OF COLUMBIA HEALTHY START 1	71PSHP	17	11/1/2016	10/31/2017	\$1,814,000.00	1,540,283.74	0.00	273,716.26	Grant lapse due to contractor underspending. Carryover not requested.
CHA	SPEC. SUPP. NUT. PROGRAM (WIC)	81PSWC	18	10/1/2017	9/30/2018	\$13,447,904.00	11,778,988.18	0.00	1,668,915.82	Grant lapse due to rebates received offsetting expenditures.
CHA	SUPPORT ORAL HEALTH WORKFORCE	71SOHW	17	9/1/2017	8/31/2018	\$500,000.00	356,534.23	0.00	143,465.77	Salary savings and underspending on MOU with DBH. Carryover requested. Approval pending.

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Admin Unit	Grant Name	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total)	Notes/Explanations
CHA	MATERNAL & CHILD HLTH BLOCK #516	72PSMB	17	10/1/2016	9/30/2018	\$6,890,080.00	6,663,563.87	0.00	226,516.13	Subgrantee underspending.
CHA	PRIMARY CARE OFFICES	71SHPC	17	4/1/2017	3/31/2018	\$160,968.00	157,431.26	0.00	3,536.74	Vacancy savings/underspent PS
CPPE	ELC GRANT PPHF	71CEPL	17	8/1/2017	7/31/2018	\$302,391.00	290,419.21	0.00	11,971.79	Delay procuring contractors. Carryover will not be requested.
CPPE	ELC GRANT NPPHF	71CNPF	17	8/1/2017	7/31/2018	\$2,455,175.00	2,306,809.67	0.00	148,365.33	Delay procuring contractors.
CPPE	PREGNANCY RISK ASSESSMENT MONITORING SYS	71PRMS	17	5/1/2017	4/30/2018	\$362,414.00	362,064.00	0.00	350.00	Equipment purchased was returned. Carryover will not be requested.
CPPE	ELC DOMESTIC EBOLA SUPPLEMENT	53CEBO	15	3/31/2015	3/30/2018	\$1,530,496.00	1,490,861.93	0.00	39,634.07	Grant lapse due to salary savings
CPPE	ELC GRANT NPPHF	61CNPF	16	1/1/2017	7/31/2018	\$219,113.00	182,622.70	0.00	36,490.3	Grant lapse due to salary savings. Carryover has been requested. Approval / NOA extension pending.
CPPE	VIOLENT DEATH TRACKING & SURVEILLANCE	71VDTS	17	9/1/2017	8/31/2018	\$142,898.00	107,032.11	0.00	35,865.89	Grant lapse due to salary savings. Carryover has been requested. Approval / NOA extension pending.
CPPE	OPIOID SURVEILLANCE SYSTEM	71OPID	17	9/1/2017	8/31/2018	\$339,295.00	301,778.44	0.00	37,516.56	Grant lapse due to salary savings. Carryover has been requested. Decision pending.
HAHSTA	NATIONAL HIV BEHAVIORAL SURVEILLANCE	71HABS	17	1/1/2017	12/31/2017	\$536,420.00	535,363.77	0.00	1,056.23	Vacancy savings/underspent PS. IDCR not collected in full (restricted by grantor)
HAHSTA	INCREASE AND IMPROVE SYNDEMICS IN DC	71PHTS	17	1/1/2017	12/31/2017	\$986,439.00	949,386.00	0.00	37,053.00	Vacancy savings/underspent PS. IDCR not collected in full (restricted by grantor)
HAHSTA	SHELTER PLUS CARE SPONSOR	71SPAS	17	9/1/2017	8/31/2018	\$285,191.00	196,677.69	0.00	88,513.31	Lapse due to the level of utilization and restrictions on eligibility for the program. Carryover will not be requested.
HAHSTA	SHELTER PLUS CARE TENANT	71SPAT	17	8/1/2017	7/31/2018	\$381,136.00	294,638.96	0.00	86,497.04	Lapse due to the level of utilization and restrictions on eligibility for the program. Carryover will not be requested.

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Admin Unit	Grant Name	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total)	Notes/Explanations
HAHSTA	RYAN WHITE CARE ACT TITLE II	71HATT	17	4/1/2017	3/31/2018	\$12,535,586.00	8,669,544.35	0.00	3,866,041.66	Underspending due to the application of rebate funds for ADAP charges prior to the use of RW Part B funds (statutory requirement) and a reduction in the overall price of ADAP drugs as a result of the application of 340B and NASTAD pricing. Underspending will not result in a penalty since rebates are spent prior to the application of RW B funds. Carryover will be requested.
HAHSTA	ADULT VIRAL HEPATITIS	71VVHA	17	11/1/2016	10/31/2017	\$124,629.00	121,894.16	0.00	2,734.84	Underspending in supplies supporting the Prevention of Hepatitis.
HAHSTA	MEN HAVE SEX WITH MEN OF COLOR AT RISK	81HMSM	17	9/30/2017	9/29/2018	\$2,803,139.00	2,401,113.88	0.00	402,025.12	Underspending of subawardees. Carryover will be requested.
HEPRA	HPP AND PHEP COOPERATIVE AGREEMENT	71HEPR	17	7/1/2017	6/30/2018	\$7,324,061.00	6,975,677.89	0.00	348,383.11	Vacancy Savings. Carryover has been requested. Approval & NOA extension pending.
HRLA	PRESCRIPTION DRUG MONITORING	71SPDM	17	9/1/2017	8/31/2018	\$781,000.00	449,446.24	0.00	331,553.76	Delay procuring contractors. Carryover requested & approved (@\$241,000).
HRLA	IMPACT ACT 2018 HOSPICE SURVEY	81PACT	18	10/1/2017	9/30/2018	\$9,949.00	0.00	0.00	9,949.00	Fewer hospice surveys than anticipated. Carryover will not be requested.
HRLA	GRANTS TO STATES FOR LOAN REPAYMENT	71HPLR	17	9/1/2017	8/31/2018	\$226,123.00	226,118.62	0.00	4.38	NA
HRLA	CLIA	81SHLC	18	10/1/2017	9/30/2018	\$69,599.00	69,559.00	0.00	40.00	NA
HRLA	NATIONAL ASSOCIATION COUNTY/CITY HEALTH	81NACC	18	12/1/2017	8/31/2018	\$6,916.20	0.00	0.00	6,916.20	Staff was not able to participate in scheduled training program required by Grantor to spend funds.
TOTAL						\$110,060,525.71	\$101,675,300.86	\$37,748.83	\$8,347,476.03	

\$8,347,476.03 Total Projected Lapse Amount
7.58% HCO Percentage of Lapsed Funds