

Attachment II-Intra-Districts					
Agency Name: Department of Health					
A	Amount	FTEs	Sending Agency	Service	
	800,000	0.00	Department of Human Services	Teen Pregnancy Prevention	
	460,917	0.00	District of Columbia Public School	Health Nursing Supplies	
	410,000	1.00	D.C. Office on Aging	To advocate, plan, implement, and monitor programs in health, education, and social services for older and disabled residents	
	280,846	3.00	Department of Health Care Finan	Improve health outcomes for children between the ages of birth to eight years old who are at risk for development delays and disabilities	
	80,825	0.00	Office of the Attorney General	Maintain birth, death, paternity, and other vital records for the District	
	60,000	0.00	Department of Human Services	Pest Control Services	
	20,000	0.00	Child and Family Services Agency	Vital Records	
	5,000	0.00	D.C. Board of Elections	Vital Records	
	3,000	0.00	D.C. Public Library	Vital Records	
<b>Total</b>	<b>2,120,588</b>				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	1,539,597		Office of Finance and Resource Management	Telephone and RTS Cost (Fixed Cost)	Local and Federal Funds in Agency Management Program
	120,000		Office of Human Rights	To decrease incidents of bullying and other forms of interpersonal violence in DC	Federal Funds in Community Health Administration
	185,148		Office of the Chief Financial Officer	Single Audit	Local and Federal Funds in Agency Financial Operations
	15,000		Office of the Chief Financial Officer	Armored Car Services	Special Purpose Revenue Funds in Center for Policy, Planning and Evaluation
	708,178		Department of Forensic Sciences	Perform Emergency and Non-Emergency Testing for the Department of Health	Federal Funds in Center for Policy, Planning and Evaluation
	340,000		Department of Forensic Sciences	Public Health Laboratory Testing and Healthcare Preparedness	Federal Funds in Health Emergency Preparedness Response Administration
	68,691		Fire and Emergency Medical Services	Inspects Special Health Care Facilities	Special Purpose Revenue and Federal Funds in Health Care Regulations Licensing Administration
	215,000		Department of Public Works	Fleet Services (Fixed Cost)	Local and Federal Funds in Agency Management Program
	320,110		Office of the State Superintendent of Education	Increase, promote and reinforce healthful behavior practices in schools, communities, worksites and early child care locations	Federal Funds in Community Health Administration
	642,579		Office of Chief Technology Officer	OCTO Assessment (Fixed Cost)	Various administrations in Local, Federal, and Special Purpose Revenue Funds
	10,000		Office of Unified Communications	Customer Service Operations	Local Funds in Agency Management Program
	13,933,556		Department of General Services	Fixed Cost (Rent, Occupancy, Electricity, Security etc.)	Local, Federal, and Special Purpose Revenue Funds in Agency Management Program
	7,000		Office of Disability Rights	Sign Language	Local Funds in Agency Management Program
	15,000		Department of Human Resources	Criminal background checks and drug/alcohol testing services	Federal Funds in Agency Management Program
	5,777		Office of Unified Communications	Provide access to the 800 MHz trunked communications radio system in order to achieve communications interoperability between designated District agencies.	Federal Funds in Health Emergency Preparedness Response Administration
	204,342		Office of Chief Financial Officer	Cashier Services	Special Purpose Revenue and Federal Funds in Health Care Regulations Licensing Administration
	90,000		Office of Chief Financial Officer	To cover FY 2018 generated from the provision of certain WIC (Women, Infant, and Children) Program Project Management Services (Freggie Bucks) provided by CSC Covansys Corp contracted by the Office of Finance and Treasury.	Local Funds in Community Health Administration
	231,104		Office of Contracting and Procurement	Transfer of two positions for Procurement Services	Federal Funds in Agency Management Program
<b>Total</b>	<b>\$18,651,082</b>				