

HMO_FY20_BFA Position Load

| Position Number | Position Title | Filled Vacant | Fund Detail | Activity | Program Code | Salary | Fringe | Total | FTE |
|-----------------------|-------------------------------------|---------------|-------------|----------|--------------|---------|--------|------------------|------------------|
| 00002569 | Chief Administrative Law Judge | Filled | 0100 | 3010 | 3000 | 137,968 | 32,009 | 169,977 | 1.00 |
| 00005609 | Lead Equal Opportunity Special | Filled | 0100 | 2030 | 2000 | 93,987 | 21,805 | 115,791 | 1.00 |
| 00007504 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2030 | 2000 | 67,407 | 15,638 | 83,045 | 1.00 |
| 00008547 | EQUAL OPPORTUNITY SPECIALIST | Filled | 0100 | 2030 | 2000 | 92,250 | 21,402 | 113,652 | 1.00 |
| 00011483 | Director, Ofc of Human Rights | Filled | 0100 | 1090 | 1000 | 164,187 | 38,091 | 202,279 | 1.00 |
| 00013143 | Administrative Law Judge | Filled | 0100 | 3010 | 3000 | 110,224 | 25,572 | 135,796 | 1.00 |
| 00015852 | Supervisory Equal Opportunity | Filled | 0100 | 2020 | 2000 | 104,702 | 24,291 | 128,993 | 1.00 |
| 00035280 | Staff Assistant | Filled | 0100 | 2020 | 2000 | 64,721 | 15,015 | 79,736 | 1.00 |
| 00036097 | EQUAL OPPORTUNITY SPECIALIST | Filled | 8200 | 2030 | 2000 | 83,625 | 19,401 | 103,026 | 1.00 |
| 00037354 | Supervisory Equal Opportunity | Filled | 0100 | 2030 | 2000 | 127,500 | 29,580 | 157,080 | 1.00 |
| 00038622 | Administrative Law Judge | Filled | 0100 | 3010 | 3000 | 103,041 | 23,906 | 126,947 | 1.00 |
| 00038679 | Lead Equal Opportunity Special | Filled | 0100 | 2050 | 2000 | 14,523 | 3,369 | 17,892 | 0.15 |
| 00038679 | Lead Equal Opportunity Special | Filled | 0100 | 2050 | 2000 | 82,297 | 19,093 | 101,390 | 0.85 |
| 00041680 | Administrative Support Special | Filled | 0100 | 1090 | 1000 | 123,226 | 28,589 | 151,815 | 1.00 |
| 00041743 | SUPERVISORY ATTORNEY ADVISOR | Filled | 0100 | 1060 | 1000 | 137,700 | 31,946 | 169,646 | 1.00 |
| 00041751 | Attorney Advisor | Filled | 0100 | 1060 | 1000 | 100,354 | 23,282 | 123,636 | 1.00 |
| 00043673 | Administrative Support Special | Filled | 0100 | 1090 | 1000 | 116,754 | 27,087 | 143,841 | 1.00 |
| 00044235 | Language Access Program Manage | Filled | 0100 | 2030 | 2000 | 109,710 | 25,453 | 135,163 | 1.00 |
| 00045901 | Deputy Director | Filled | 0100 | 2070 | 2000 | 109,835 | 25,482 | 135,317 | 1.00 |
| 00046756 | Staff Assistant | Filled | 0100 | 2030 | 2000 | 68,447 | 15,880 | 84,327 | 1.00 |
| 00047151 | Lead Equal Opportunity Special | Filled | 0100 | 2030 | 2000 | 104,252 | 24,186 | 128,438 | 1.00 |
| 00047458 | Program Support Assistant (OA) | Filled | 0100 | 2010 | 2000 | 49,028 | 11,375 | 60,403 | 1.00 |
| 00048048 | CLERICAL ASSISTANT (OFFICE AUT | Filled | 0100 | 2010 | 2000 | 53,389 | 12,386 | 65,775 | 1.00 |
| 00070176 | EQUAL OPPORTUNITY SPECIALIST | Filled | 0100 | 2020 | 2000 | 92,250 | 21,402 | 113,652 | 1.00 |
| 00073181 | EQUAL OPPORTUNITY SPECIALIST | Vacant | 0100 | 2030 | 2000 | 80,195 | 18,605 | 98,800 | 1.00 |
| 00073312 | Public Affairs Specialist | Filled | 0100 | 2020 | 2000 | 77,537 | 17,989 | 95,526 | 1.00 |
| 00073693 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2030 | 2000 | 64,908 | 15,059 | 79,967 | 1.00 |
| 00077754 | Youth Inclusion Program Coordi | Filled | 0100 | 2085 | 2000 | 119,624 | 27,753 | 147,376 | 1.00 |
| 00082349 | Public Affairs Specialist | Filled | 0100 | 2070 | 2000 | 93,037 | 21,585 | 114,621 | 1.00 |
| 00083296 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2010 | 2000 | 67,407 | 15,638 | 83,045 | 1.00 |
| 00085349 | EQUAL OPPORTUNITY SPECIALIST | Filled | 0100 | 2030 | 2000 | 83,078 | 19,274 | 102,352 | 1.00 |
| 00085350 | Program Analyst (Bilingual) | Filled | 0100 | 2030 | 2000 | 76,199 | 17,678 | 93,877 | 1.00 |
| 00085502 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2030 | 2000 | 70,227 | 16,293 | 86,519 | 1.00 |
| 00085503 | Attorney Advisor | Filled | 0100 | 1060 | 1000 | 115,524 | 26,801 | 142,325 | 1.00 |
| 00087668 | Compliance Review & Traning Officer | Vacant | 0100 | 2030 | 2000 | 73,906 | 17,146 | 91,052 | 1.00 |
| 00087669 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2030 | 2000 | 68,307 | 15,847 | 84,154 | 1.00 |
| 00087683 | Program Support Assistant (OA) | Filled | 0100 | 2020 | 2000 | 51,799 | 12,017 | 63,817 | 1.00 |
| 00091369 | Supervisory Equal Opportunity | Filled | 0100 | 2070 | 2000 | 109,650 | 25,439 | 135,089 | 1.00 |
| 00091414 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2030 | 2000 | 67,197 | 15,590 | 82,786 | 1.00 |
| 00094109 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2010 | 2000 | 63,693 | 14,777 | 78,470 | 1.00 |
| 00094120 | EQUAL OPPORTUNITY SPEC | Filled | 0100 | 2010 | 2000 | 67,407 | 15,638 | 83,045 | 1.00 |
| 00094524 | Legal Assistant | Vacant | 0100 | 2030 | 2000 | 47,952 | 11,125 | 59,077 | 1.00 |
| 00094582 | Attorney Advisor | Filled | 0100 | 2010 | 2000 | 97,149 | 22,539 | 119,687 | 1.00 |
| 00094606 | EQUAL OPPORTUNITY SPECIALIST | Filled | 0100 | 2020 | 2000 | 84,944 | 19,707 | 104,651 | 1.00 |
| 00095079 | Special Assistant | Filled | 0100 | 2030 | 2000 | 134,331 | 31,165 | 165,496 | 1.00 |
| 10009153 | Program Analyst | Vacant | 0100 | 2070 | 2000 | 85,149 | 19,755 | 104,904 | 1.00 |
| Vacany Savings | | | | | | | | (148,485) | - |
| 4,110,594 | | | | | | | | 953,658 | 4,915,767 |
| | | | | | | | | | 45.00 |

Agency Name: Office of Human Rights
 Agency Code: HM0

| FY 2018 Projected Lapsed Grants Report | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|------------------------------------|------------------|--------------|-------------|------------------|--|-------------------------------|---|---|-----------------------------|---|-------------------------------------|--|------------------|----------------------|---|---|-----------------------------|---|----------|
| Fourth Quarter | | | | | | | | | | | | | | | | | | | | | |
| Grant Name | Program Manager | Grant Type F = Federal P = Private | CFDA # (Federal) | Grant Number | Grant Phase | Grant Begin Date | Grants with end dates between 10/1/17 and 09/30/18 | A Total Grant Award Amount | B Expenditures prior to FY 2018 (Including IDCR) | C = A - B Year-to-date Grant Balance | D Revised FY 2018 Budget | E Cash/Accr/ID Expend's (Make sure you include IDCR) | F = C - E Unexpended Grant Award | G = D - E Unexpended Budget Authority | H Encumbrance | I Pre-encumbrance | J = E + H + I Current Year Obligations | K = B + J Total Cumulative Obligations | L Forecasted Obligations | M = A - K - L Grant Lapse (Grant Award less Total Obligations) | Comments |
| Equal Employment Opportunity Commission | Josephine Ansah-Brew | F | 30.00 | 81HHGA | 17 | 10/1/2017 | 9/30/2018 | \$100,405.59 | \$0.00 | \$100,405.59 | \$100,405.59 | \$100,329.86 | 75.73 | 75.73 | 0.00 | 0.00 | 100,329.86 | 100,329.86 | 0.00 | 75.73 | |
| Fair Housing Assistance Program | Josephine Ansah-Brew | F | 14.40 | 81EJGA | 17 | 10/1/2017 | 9/30/2018 | \$117,117.45 | \$0.00 | \$117,117.45 | \$117,117.45 | \$117,079.59 | 37.86 | 37.86 | 0.00 | 0.00 | 117,079.59 | 117,079.59 | 0.00 | 37.86 | |
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| TOTAL | | | | | | | | \$217,523.04 | \$0.00 | \$217,523.04 | \$217,523.04 | \$217,409.45 | \$113.59 | \$113.59 | \$0.00 | \$0.00 | \$217,409.45 | \$217,409.45 | \$0.00 | \$113.59 | |