BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00000060	SOCIAL WORKER	11	10	FSRR02	8200	0111	Filled	1.00
00000086	Social Worker	11	3	CSSS02	8200	0125	Filled	1.00
00000184	Correspondence and Infor Spec	12	10		0100	0111	Filled	1.00
00000187	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00000196	Policy Analyst	12	4		0100	0111	Filled	1.00
00000324	PROGRAM ANALYST	11	1		0100	0111	Vacant	1.00
00000575	Social Service Representative	11	6		0100	0111	Filled	1.00
00000623	Prgm & Policy Anal (Strat Plan	12	4	20JAFS	8200	0111	Vacant	1.00
00000624	Program Analyst	12	9		0100	0111	Filled	1.00
00000643	Supervisory Program Analyst	12	1	20JAFS	8200	0111	Filled	1.00
00000679	Vocational Development Special	11	7	AFTF00	8200	0111	Filled	1.00
00000685	Supervisory Program Analyst	13	1	20JAFS	8200	0111	Filled	1.00
00000712	CASE MGR	11	1	AFTF00	8200	0111	Vacant	1.00
00000739	Social Worker	12	1	AFTF00	8200	0111	Vacant	1.00
00000742	Social Service Representative	09	5	20JAFS	8200	0111	Filled	1.00
00000786	PGM SPEC	11	7		0100	0111	Filled	1.00
00000835	Compliance Specialist	11	5	20JAFS	8200	0111	Filled	1.00
00000908	Policy Analyst	14	10	CSSS02	8200	0111	Filled	1.00
00000967	Management Analyst	12	3	IDCR20	8250	0111	Filled	1.00
00000983	Social Service Representative	11	4		0100	0111	Filled	1.00
00000984	Supervisory Program Analyst	13	0		0100	0111	Vacant	1.00
00001057	Grants Management Specialist	11	4	20JAFS	8200	0111	Vacant	1.00
00001178	Social Service Representative	11	6		0100	0111	Filled	1.00
00001228	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00001229	INFORMATION TECHNOLOGY SPEC	12	10		0100	0111	Filled	1.00
00001292	Social Service Representative	11	1	20JAMA	8250	0111	Filled	1.00
00001364	IT Specialist (CUSTSPT)	09	2	AFTF00	8200	0125	Filled	1.00
00001484	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00001490	SOCIAL WORKER	12	5	AFTF00	8200	0111	Filled	1.00
00001516	Chief Operating Officer	10	1		0100	0111	Filled	1.00
00001564	Social Svcs. Program Manager	14	0		0100	0111	Vacant	1.00
00001764	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00001771	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00001807	Social Service Representative	11	4	20JAFS	8200	0111	Filled	1.00
00001821	Strategic Planning Officer	07	1		0100	0111	Filled	1.00
00001827	Social Service Represent.	09	1		0100	0125	Filled	1.00
00001848	Case Manager	11	10		0100	0125	Filled	1.00
00002043	STAFF ASSISTANT	11	9	20JAFS	8200	0111	Filled	1.00
00002064	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00002070	Social Worker	12	10	CSSS02	8200	0111	Filled	1.00
00002157	Social Service Representative	09	5	20JAMA	8250	0111	Filled	1.00
00002303	SOCIAL WORKER	12	10	AFTF00	8200	0111	Filled	1.00
00002468	Social Service Rep. (Bilingual	09	2	20JAFS	8200	0111	Filled	1.00
00002563	Deputy Admin., Homeless Svcs.	15	1	CSSS02	8200	0111	Vacant	1.00
00002662	COMPLIANCE SPECIALIST	12	3	20JAMA	8250	0111	Filled	1.00
00002676	Investigator	12	4	20JAFS	8200	0111	Filled	1.00
00002780	Social Svcs. Program Manager	13	1		0762	0111	Filled	1.00
00002790	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00002899	Social Service Representative	11	4		0100	0111	Filled	1.00
00002904	Program Specialist	11	4	AFTF00	8200	0111	Vacant	1.00
00002988	Social Service Representative	11	5		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00003164	Social Service Representative	11	4		0762	0125	Filled	1.00
00003233	TRAINING SPECIALIST	12	3		0100	0111	Filled	1.00
00003351	Program Analyst	12	6	CSCS02	8200	0125	Filled	1.00
00003354	Social Services Assistant	08	5	CSSS02	8200	0125	Filled	1.00
00003361	Supvy Social Services Represen	12	0	20JAFS	8200	0111	Vacant	1.00
00003427	Social Worker	12	9		0100	0125	Filled	1.00
00003457	Social Svcs. Program Manager	14	1	AFTF00	8200	0111	Filled	1.00
00003476	Social Service Representative	09	4		0100	0111	Vacant	1.00
00003507	Social Service Representative	09	4		0100	0111	Filled	1.00
00003509	Grants MAnagement Specialist	12	2		0100	0111	Filled	1.00
00003624	Social Services Assistant (Cus	07	10	20JAMA	8250	0111	Filled	1.00
00003680	Social Service Representative	11	5		0100	0111	Filled	1.00
00003698	Social Services Assistant (Gen	09	1		0100	0111	Vacant	1.00
00003729	Program Analyst	12	1	FSRR02	8200	0111	Vacant	1.00
00003789	Capital Operations Project Mgr	15	1		0100	0111	Filled	0.50
00003789	Capital Operations Project Mgr	15	1		0100	0111	Filled	0.50
00003813	SOCIAL SRVS PGM MGR INFO SYS	14	1	AFTF00	8200	0111	Filled	1.00
00003863	EXECUTIVE ASST	11	9		0100	0111	Filled	1.00
00003877	TELECOMMUNICATIONS SPECIALIS	11	9		0100	0111	Filled	1.00
00003888	ACCOUNTS PAYABLE SUPV	14	7		0100	0111	Filled	1.00
00003890	INVESTIGATOR	12	9		0100	0111	Filled	1.00
00003953	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00003966	Supervisory Program Monitor	14	0	AFTF00	8200	0111	Vacant	1.00
00003999	Program Analyst	11	7	AFTF00	8200	0111	Filled	1.00
00004001	Social Services Assistant (Gen	07	3	20JAFS	8200	0125	Filled	1.00
00004154	Social Service Representative	09	5	20JAMA	8250	0111	Filled	1.00
00004189	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00004228	Program Analyst	12	5	20JAFS	8200	0111	Filled	1.00
00004293	Program Analyst	12	3	AFTF00	8200	0125	Filled	1.00
00004393	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00004395	STAFF ASSISTANT	11	5	IDCR20	8200	0111	Filled	1.00
00004425	Social Services Assistant (Gen	07	8	AFTF00	8200	0111	Filled	1.00
00004458	Compliance Monitor	12	4	IDCR20	8200	0111	Vacant	1.00
00004521	BUDGET ANALYST	12	10		0100	0111	Filled	1.00
00004559	Social Service Representative	11	4	20JAFS	8200	0125	Filled	1.00
00004762	Case Manager	11	6		0100	0111	Filled	1.00
00004802	LEAD ACCOUNTING TECH	10	10	IDCR20	8200	0111	Filled	1.00
00004870	Social Service Representative	11	4		0100	0111	Filled	1.00
00005014	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00005072	QA & ANALYSIS OFFICER	14	1	AFTF00	8200	0111	Filled	1.00
00005132	SUPV INVEST	13	1		0100	0111	Filled	1.00
00005141	Data Analysis Manager	14	1		0100	0111	Filled	1.00
00005324	Social Service Representative	11	5	AFTF00	8200	0111	Filled	1.00
00005468	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00005476	ADMIN OFFICER	14	1		0100	0111	Filled	1.00
00005525	SUPERVISORY SOCIAL WORKER	13	1	CSSS02	8200	0111	Filled	1.00
00005564	Social Services Assistant (Gen	07	9		0762	0111	Filled	1.00
00005607	SOCIAL SERVICE ASSISTANT	07	9	20JAFS	8200	0111	Filled	1.00
00005632	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00005715	Social Service Representative	11	5		0100	0111	Filled	1.00
00005773	Program Officer (Community Ser	14	1	CSCS02	8200	0111	Filled	1.00

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Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00005843	CASE MGR	11	4		0100	0111	Filled	1.00
00005900	Program Analyst	11	8	20JAFS	8200	0111	Filled	1.00
00005961	Social Service Representative	11	4	20JAMA	8250	0122	Filled	1.00
00006275	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00006281	TELECOMMUNICATIONS SPECIALIS	11	10	IDCR20	8250	0111	Filled	1.00
00006441	Social Service Representative	09	2		0100	0111	Filled	1.00
00006489	Social Service Representative	11	6		0100	0111	Filled	1.00
00006509	Social Services Assistant (Gen	07	7		0100	0111	Filled	1.00
00006520	SUPV SOCIAL SRVS REP	12	0		0100	0111	Filled	1.00
00006521	Social Service Representative	11	1	JAFS20	8200	0111	Vacant	0.13
00006521	Social Service Representative	11	1	JAMA20	8250	0111	Vacant	0.43
00006521	Social Service Representative	11	1		0100	0111	Vacant	0.44
00006543	Social Service Representative	11	5		0100	0111	Filled	1.00
00006557	Vocational Development Special	11	8	AFTF00	8200	0111	Filled	1.00
00006755	Vocational Development Special	11	6	AFTF00	8200	0111	Filled	1.00
00006787	SOCIAL SERVICE ASSISTANT	07	3		0100	0111	Filled	1.00
00006801	Social Service Representative	11	6		0100	0111	Filled	1.00
00006853	POLICY ANALYST	13	5	JAFS20	8200	0111	Filled	0.13
00006853	POLICY ANALYST	13	5	JAMA20	8250	0111	Filled	0.43
00006853	POLICY ANALYST	13	5		0100	0111	Filled	0.44
00006868	Social Service Representative	11	6		0100	0111	Filled	1.00
00006879	SUPV INFO TECH SPEC	15	0		0100	0111	Vacant	1.00
00006968	HEARING EXAMINER	12	5	CSSS02	8200	0125	Filled	1.00
00007037	SENIOR BUDGET ANALYST	13	5	IDCR20	8200	0111	Filled	1.00
00007243	Lead Social Services Assistant	08	4		0100	0111	Vacant	1.00
00007289	Social Service Representative	11	1		0100	0125	Filled	1.00
00007384	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00007539	Supervisory IT Specialist	15	1		0100	0121	Filled	1.00
00007638	Program Analyst	12	2		0100	0111	Filled	1.00
00007656	IT Spec (Application Software)	13	10	20JAMA	8250	0111	Filled	1.00
00007700	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00007805	Social Service Representative	09	6		0100	0111	Filled	1.00
00007883	SUPV SOCIAL SRVS REP	13	0		0100	0111	Vacant	1.00
00007909	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00008009	Social Service Assistant (Bili	07	2	20JAMA	8250	0125	Filled	1.00
00008027	Investigator	11	1	AFTF00	8200	0111	Vacant	1.00
00008073	INVESTIGATOR	12	9		0100	0111	Filled	1.00
00008106	Vocational Development Special	11	5		0100	0111	Filled	1.00
00008134	Social Worker	11	10	CSSS02	8200	0111	Filled	1.00
00008356	Performance Management Officer	14	1		0100	0111	Filled	1.00
00008389	SUPERVISORY SOCIAL WORKER	13	1	CSSS02	8200	0111	Filled	1.00
00008503	Social Service Representative	11	6		0100	0111	Filled	1.00
00008529	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00008583	IT Spec (Application Software)	13	8	IDCR20	8200	0111	Filled	1.00
00008645	Dep Admin for Customer Workfor	15	0		0100	0111	Filled	1.00
00008672	Social Services Assistant (Cus	07	9	20JAMA	8250	0111	Filled	1.00
00008756	Vocational Development Special	11	4	AFTF00	8200	0111	Filled	1.00
00008766	Program Analyst	12	10	AFTF00	8200	0111	Filled	1.00
00008861	Social Services Assistant (Cus	07	9	20JAMA	8250	0111	Filled	1.00
00009077	Social Service Represent.	07	4	20JAMA	8250	0111	Filled	1.00
00009083	Training & Employment Program	14	1	AFTF00	8200	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

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Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00009123	Social Services Representative	12	3	AFTF00	8200	0111	Filled	1.00
00009126	Policy Analyst	12	7	CSSS02	8200	0111	Filled	1.00
00009170	Social Service Represent.	09	2	20JAFS	8200	0111	Filled	1.00
00009236	IT Spec (Application Software)	13	10		0100	0111	Filled	1.00
00009280	Program Specialist	11	2	JAFS20	8200	0125	Filled	0.13
00009280	Program Specialist	11	2	JAMA20	8250	0125	Filled	0.43
00009280	Program Specialist	11	2		0100	0125	Filled	0.44
00009294	Prgm & Policy Anal (Strat Plan	12	4		0100	0111	Vacant	1.00
00009412	HEARING APPEALS EXAMINER	12	9	AFTF00	8200	0111	Filled	1.00
00009433	Program Specialist	11	6	JAFS20	8200	0125	Filled	0.13
00009433	Program Specialist	11	6	JAMA20	8250	0125	Filled	0.43
00009433	Program Specialist	11	6		0100	0125	Filled	0.44
00009511	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00009583	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00009604	Program Analyst	12	3	20JAFS	8200	0111	Filled	1.00
00009609	COMPLIANCE SPECIALIST	12	9	20JAMA	8250	0111	Filled	1.00
00009612	Social Services Program Mgr	13	0	20JAFS	8200	0111	Vacant	1.00
00009684	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00009697	SOCIAL SERVICE ASSISTANT	07	9	20JAMA	8250	0111	Filled	1.00
00009716	Policy Analyst	12	1		0100	0111	Vacant	1.00
00009754	Social Service Representative	11	6		0100	0111	Filled	1.00
00009756	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00009824	Social Service Representative	11	5		0100	0111	Filled	1.00
00009826	SOCIAL SERVICE ASSISTANT	07	4	20JAMA	8250	0111	Filled	1.00
00009851	Social Service Representative	09	5	20JAMA	8250	0111	Filled	1.00
00009888	SUPV SOCIAL SRVS REP	12	1	20JAMA	8250	0111	Filled	1.00
00009895	Social Svcs. Program Manager	13	1	20JAMA	8250	0111	Filled	1.00
00009938	Social Service Representative	09	5		0100	0111	Filled	1.00
00009941	Senior Policy Advisor	14	1	AFTF00	8200	0111	Filled	1.00
00009945	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00009950	Social Service Rep. (Bilingual	09	1	20JAMA	8250	0111	Filled	1.00
00009957	COLLECTION AGENT	09	9	AFTF00	8200	0111	Filled	1.00
00009971	DEP ADM, FAMILY SERVICES ADM	15	1	FSRR02	8200	0111	Filled	0.25
00009971	DEP ADM, FAMILY SERVICES ADM	15	1		0100	0111	Filled	0.75
00009977	Social Svcs. Program Manager	13	1	20JAFS	8200	0111	Filled	1.00
00010009	Social Service Representative	11	4	AFTF00	8200	0111	Filled	1.00
00010111	SOCIAL SERVICE ASSISTANT	07	7		0100	0111	Filled	1.00
00010116	STAFF ASSISTANT	11	6	IDCR20	8200	0111	Filled	1.00
00010122	Social Service Representative	11	4	AFTF00	8200	0111	Vacant	1.00
00010156	Program Analyst	12	5		0100	0111	Filled	1.00
00010207	Supervisory Program Analyst	12	1	AFTF00	8200	0111	Filled	1.00
00010258	Social Svcs. Program Manager	14	1		0100	0111	Filled	1.00
00010321	SOCIAL SERVICE PGM MGR	15	1		0100	0111	Filled	1.00
00010325	Program Analyst	12	3	AFTF00	8200	0125	Filled	1.00
00010355	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00010357	Case Manager	11	7		0100	0125	Filled	1.00
00010381	Social Service Assistant	07	3		0100	0125	Filled	1.00
00010390	Social Service Representative	11	2		0100	0125	Filled	1.00
00010427	SUPVY PGM ANALYST	12	1	AFTF00	8200	0111	Filled	1.00
00010429	Vocational Development Special	11	6	AFTF00	8200	0111	Filled	1.00
00010536	Program Analyst	12	5	20JAFS	8200	0111	Filled	1.00

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Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00010546	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00010550	Social Service Representative	11	6		0100	0111	Filled	1.00
00010631	Vocational Development Special	11	7	AFTF00	8200	0111	Filled	1.00
00010645	Social Service Representative	11	6		0100	0111	Filled	1.00
00010670	lead social services assistant	08	10	20JAFS	8200	0111	Filled	1.00
00010701	Vocational Development Special	11	4		0100	0111	Filled	1.00
00010824	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00010841	SUPV QUALITY CONTROL EXAM	13	1	20JAFS	8200	0111	Filled	1.00
00010986	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00010998	IT Spec (App Sftware/Internet)	13	10	AFTF00	8200	0111	Filled	1.00
00011003	Supvy Social Services Represen	12	0		0100	0111	Filled	1.00
00011010	ADMIN SRVS OFFICER	13	10		0100	0111	Filled	1.00
00011024	Policy Analyst	12	4	AFTF00	8200	0125	Filled	1.00
00011030	Social Service Representative	11	3		0100	0125	Filled	1.00
00011073	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00011169	Social Svcs. Program Manager	14	1	20JAFS	8200	0111	Filled	1.00
00011213	Social Worker	11	5	CSSS02	8200	0125	Filled	1.00
00011246	Social Service Represent.	09	3	20JAFS	8200	0125	Filled	1.00
00011348	Program Analyst	12	9	20JAFS	8200	0111	Filled	1.00
00011443	INVESTIGATOR	12	8		0100	0111	Filled	1.00
00011500	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00011511	Policy Analyst	12	1		0100	0111	Vacant	1.00
00011547	Case Manager	09	6		0100	0125	Filled	1.00
00011632	Deputy Director	10	0		0100	0111	Vacant	1.00
00011661	ASSOC CHIEF FINANCIAL OFFICER	18	7		0100	0111	Filled	1.00
00011845	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00011867	Social Service Represent.	09	1		0762	0125	Filled	1.00
00011899	BUDGET OFFICER	15	5		0100	0111	Filled	1.00
00011901	Economic Security Administrato	16	1	20JAFS	8200	0111	Filled	1.00
00012016	Social Service Representative	09	5	20JAFS	8200	0111	Filled	1.00
00012053	ACCOUNTANT	09	2	IDCR20	8200	0111	Filled	1.00
00012128	Legislative Specialist	14	1		0100	0111	Vacant	1.00
00012158	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00012392	PROGRAM ANALYST	12	10		0100	0111	Filled	1.00
00012436	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00012462	INVESTIGATOR	12	5	IDCR20	8200	0111	Filled	1.00
00012505	ACCOUNTS PAYABLE TECH	10	10	IDCR20	8200	0111	Filled	1.00
00012578	Social Service Representative	11	6		0100	0111	Filled	1.00
00012599	Program Support Assistant	07	4	20JAFS	8200	0111	Filled	1.00
00012626	Program Analyst	12	5		0100	0111	Filled	1.00
00012782	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00012876	Program Analyst	12	2	CSSS02	8200	0125	Filled	1.00
00012906	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00013010	Social Service Representative	09	4		0100	0125	Filled	1.00
00013013	Social Service Representative	11	1	20JAFS	8200	0111	Vacant	1.00
00013023	Program Support Assistant	08	3		0100	0125	Filled	1.00
00013150	CASE MGR	11	10	AFTF00	8200	0111	Filled	1.00
00013218	SOCIAL SERVICE PGM MGR	14	1	20JAFS	8200	0111	Filled	1.00
00013239	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00013332	Social Service Representative	09	5		0762	0125	Filled	1.00
00013391	Adult Protect. Svcs Prog. Mgr.	14	1	CSSS02	8200	0111	Filled	1.00

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00013435	SUPV SOCIAL SRVS REP	12	1		0100	0111	Filled	1.00
00013480	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00013488	Social Service Assistant (Bili	07	5	20JAMA	8250	0111	Filled	1.00
00013603	Emergency Management Specialis	13	5		0100	0111	Filled	1.00
00013607	Spec Emphasis Prgrm Coor Bil	12	8	IDCR20	8200	0111	Filled	1.00
00013800	Prgm & Policy Anal (Strat Plan	12	8	AFTF00	8200	0111	Filled	1.00
00013840	Supvy. Soc. Wkr. (Unit Supvr)	13	1	CSSS02	8200	0111	Filled	1.00
00014065	Vocational Development Special	11	10	20JAFS	8200	0111	Filled	1.00
00014079	SOCIAL SERVICE ASSISTANT	07	7		0100	0111	Filled	1.00
00014082	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00014170	Hearing Examiner	14	2		0100	0111	Filled	1.00
00014200	Investigator	12	9	AFTF00	8200	0111	Filled	1.00
00014225	Social Services Assistant (Cus	07	5	20JAMA	8250	0111	Vacant	1.00
00014232	Facilities Services Analyst	13	3	IDCR20	8250	0111	Filled	1.00
00014240	Social Service Representative	11	3	20JAMA	8250	0111	Filled	1.00
00014450	SOCIAL SERVICE ASSISTANT	07	9	AFTF00	8200	0111	Filled	1.00
00014558	Program Support Specialist	11	5		0100	0125	Filled	1.00
00014614	Social Service Representative	09	6		0100	0111	Filled	1.00
00014655	Policy Advisor	14	6	IDCR20	8200	0111	Filled	1.00
00014918	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00014939	Social Service Representative	09	4	20JAFS	8200	0111	Filled	1.00
00015001	IT Spec. (Applic. Software)	12	4	IDCR20	8250	0125	Filled	1.00
00015003	Vocational Development Special	11	5		0100	0111	Filled	1.00
00015082	Social Service Representative	11	6		0100	0111	Filled	1.00
00015110	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00015301	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00015326	SUPVY QUALITY CONTROL EXAMINI	12	1	20JAMA	8250	0111	Filled	1.00
00015332	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Vacant	1.00
00015353	SUPV LABOR RELATIONS COOR	14	1		0100	0111	Filled	1.00
00015445	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00015498	Social Service Representative	09	4	20JAMA	8250	0111	Filled	1.00
00015510	Program Analyst	11	6	AFTF00	8200	0111	Filled	1.00
00015621	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00015631	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00015652	Social Services Assistant (Gen	07	3	20JAMA	8250	0111	Filled	1.00
00015672	IT Spec (App Sftwre/Data Mgmt)	13	10	20JAMA	8250	0111	Filled	1.00
00015738	Social Service Representative	09	4		0100	0111	Filled	1.00
00015807	Program Specialist	11	4	AFTF00	8200	0111	Vacant	1.00
00015823	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00015823	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00015823	Social Service Representative	09	2		0100	0125	Filled	0.44
00015834	Social Service Representative	11	6		0100	0111	Filled	1.00
00015842	IT Spec (Application Software)	13	8	IDCR20	8250	0111	Filled	1.00
00015870	TRAINING PGM MGR	14	1	20JAFS	8200	0111	Filled	1.00
00015871	Management Analyst	13	2	IDCR20	8250	0111	Filled	1.00
00015893	Policy Analyst	12	5		0100	0111	Filled	1.00
00015894	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00015899	Social Service Representative	11	1		0100	0111	Vacant	1.00
00015912	Program Analyst	12	5	20JAFS	8200	0111	Filled	1.00
00015914	Prgm & Policy Anal (Strat Plan	12	2		0100	0125	Filled	1.00
00015938	Supervisory Policy & Prgm Analyst (Ass	14	0		0100	0111	Vacant	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00015939	Social Svcs. Program Manager	14	1		0100	0111	Filled	1.00
00016015	STAFF ASSISTANT	11	6	IDCR20	8200	0111	Filled	1.00
00016024	Social Worker	12	8	CSSS02	8200	0111	Filled	1.00
00016090	MOTOR VEHICLE OPERATOR	06	10	IDCR20	8250	0111	Filled	1.00
00016140	Social Services Assistant (Gen	07	3		0100	0111	Filled	1.00
00016159	TRAINING SPECIALIST	12	5	AFTF00	8200	0111	Filled	1.00
00016225	Supervisor Collection Agent	12	7	20JAFS	8200	0111	Filled	0.37
00016225	Supervisor Collection Agent	12	7	IDCR20	8200	0111	Filled	0.63
00016262	Social Services Assistant (Gen	07	2	20JAMA	8250	0111	Filled	1.00
00016274	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00016321	Administrative Officer	14	1		0100	0111	Filled	1.00
00016366	Social Service Representative	11	6	20JAFS	8200	0111	Filled	1.00
00016379	Program Analyst	11	7	AFTF00	8200	0111	Filled	1.00
00016419	Data Scientist	12	5		0100	0111	Filled	1.00
00016433	Social Service Representative	11	6		0100	0111	Filled	1.00
00016463	PROGRAM ANALYST	12	10	AFTF00	8200	0111	Filled	1.00
00016469	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00016487	COMPLIANCE SPECIALIST	12	1	20JAFS	8200	0111	Vacant	1.00
00016500	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00016503	Social Service Representative	11	6		0100	0111	Filled	1.00
00016560	Social Service Representative	11	6		0100	0111	Filled	1.00
00016585	Social Service Representative	09	6	20JAFS	8200	0111	Filled	1.00
00016597	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00016623	SUPVY TRAINING SPEC	13	1		0100	0111	Filled	1.00
00016632	IT Spec (Application Software)	12	9		0100	0111	Filled	1.00
00016685	Special Assistant	14	10		0100	0111	Filled	1.00
00016723	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00016742	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00016773	Vocational Development Special	11	5		0100	0111	Filled	1.00
00016826	Social Service Representative	09	4		0100	0111	Vacant	1.00
00016852	Social Service Representative	09	5	20JAMA	8250	0111	Filled	1.00
00016914	Program Specialist	11	5		0100	0111	Filled	1.00
00016981	SOCIAL SERVICE ASSISTANT	07	9	20JAMA	8250	0111	Filled	1.00
00017124	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00017133	SOCIAL SERVICE ASSISTANT	07	8	AFTF00	8200	0111	Filled	1.00
00017211	Social Service Representative	11	6		0100	0111	Filled	1.00
00017243	SOCIAL SERVICE PGM MGR	15	1	JAFS20	8200	0111	Filled	0.13
00017243	SOCIAL SERVICE PGM MGR	15	1	JAMA20	8250	0111	Filled	0.43
00017243	SOCIAL SERVICE PGM MGR	15	1		0100	0111	Filled	0.44
00017331	COLLECTION AGENT	09	10	AFTF00	8200	0111	Filled	1.00
00017404	Social Services Assistant (Gen	07	8	20JAMA	8250	0111	Filled	1.00
00017463	PROGRAM ANALYST	11	10	AFTF00	8200	0111	Filled	1.00
00017470	MOTOR VEHICLE OPERATOR	06	10	IDCR20	8250	0111	Filled	1.00
00017499	Social Service Assistant	07	7	AFTF00	8200	0111	Filled	1.00
00017503	SUPVY INVEST	12	0	AFTF00	8200	0111	Vacant	1.00
00017576	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00017618	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00017669	Program Support Assistant (OPM	07	7		0100	0111	Filled	1.00
00017697	CLERICAL ASSISTANT(OA)	06	1	CSCS02	8200	0111	Vacant	1.00
00017743	Social Services Assistant (Cus	07	10	20JAMA	8250	0111	Filled	1.00
00017789	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00017802	Social Services Assistant (Gen	07	8		0100	0111	Filled	1.00
00017817	STAFF ASSISTANT (HR)	09	9	IDCR20	8200	0111	Filled	1.00
00017893	Social Worker	11	2	AFTF00	8200	0125	Filled	1.00
00017932	Program Support Assistant	07	5	IDCR20	8200	0125	Filled	1.00
00017951	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00018030	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00018064	InformationTechnology Speciali	12	6	20JAFS	8200	0125	Filled	1.00
00018075	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00018176	Supvy Social Services Represen	12	0		0100	0111	Filled	1.00
00018193	SUPV SOCIAL SRVS REP	12	1	AFTF00	8200	0111	Filled	1.00
00018242	Payroll Specialist	09	10	IDCR20	8200	0111	Filled	1.00
00018276	Investigator	12	2	20JAFS	8200	0125	Filled	1.00
00018371	PGM SUPPORT SPEC	11	2	CSSS02	8200	0125	Filled	1.00
00018374	Social Services Assistant	07	4	20JAMA	8250	0111	Filled	1.00
00018403	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00018403	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00018403	Social Service Representative	09	2		0100	0125	Filled	0.44
00018529	SOCIAL SERVICE ASSISTANT	07	1	AFTF00	8200	0111	Vacant	1.00
00018587	Social Service Representative	11	6		0100	0111	Filled	1.00
00018607	Vocational Development Special	11	7		0100	0111	Filled	1.00
00018617	Social Service Representative	11	4		0100	0111	Filled	1.00
00018648	Social Service Representative	11	5		0100	0111	Filled	1.00
00018792	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00018823	Social Service Representative	11	1	AFTF00	8200	0111	Vacant	1.00
00019107	Program Analyst	11	5	AFTF00	8200	0125	Filled	1.00
00019185	Supervisory Investigator	13	1		0100	0111	Filled	1.00
00019196	Social Service Representative	11	6		0100	0111	Filled	1.00
00019434	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00019440	Social Service Representative	11	6		0762	0111	Filled	1.00
00019654	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00019702	Social Services Assistant (Cus	07	2	AFTF00	8200	0125	Filled	1.00
00019751	Training Specialist (TANF)	11	1	AFTF00	8200	0111	Vacant	1.00
00019755	Vocational Development Special	11	4		0100	0111	Filled	1.00
00019761	Compliance Specialist	12	5	20JAFS	8200	0111	Filled	1.00
00019763	Social Services Assistant (Cus	07	4	AFTF00	8200	0125	Filled	1.00
00019775	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00019802	Social Services Rep. (Biling.)	11	4		0100	0111	Filled	1.00
00019829	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00019839	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00019861	ADMIN SUPPORT SPEC	11	9		0100	0111	Filled	1.00
00019862	SUPVY VOCATIONAL DEV SPEC	12	1	AFTF00	8200	0111	Filled	1.00
00019957	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00020069	Vocational Development Special	11	9	AFTF00	8200	0111	Filled	1.00
00020090	Supvy Social Services Represen	12	1	AFTF00	8200	0111	Filled	1.00
00020236	Strong Families Progrm Manager	14	1		0100	0111	Filled	1.00
00020272	Social Services Rep (Bilingual	09	4		0100	0126	Filled	1.00
00020274	Policy Analyst	13	3	AFTF00	8200	0111	Filled	1.00
00020277	Public Information Officer	14	1		0100	0111	Filled	1.00
00020281	Compliance Specialist	12	5	20JAMA	8250	0111	Filled	1.00
00020293	COMPLIANCE SPECIALIST	12	4	20JAFS	8200	0111	Filled	1.00
00020298	Vocational Development Special	11	7	AFTF00	8200	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00020371	Case Manager	11	1	AFTF00	8200	0111	Vacant	1.00
00020379	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00020409	Social Worker	12	7		0100	0125	Filled	1.00
00020438	Social Service Representative	11	6		0100	0111	Filled	1.00
00020465	IT Spec (App Sftware/Internet)	13	8	IDCR20	8200	0125	Filled	1.00
00020469	Social Service Represent.	11	4	20JAFS	8200	0111	Vacant	1.00
00020558	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00020624	Management Analyst	13	7		0100	0111	Filled	1.00
00020673	Investigator	12	5	AFTF00	8200	0111	Filled	1.00
00020716	Vocational Development Special	11	10	AFTF00	8200	0111	Filled	1.00
00020718	Social Svcs. Program Manager	14	1	20JAFS	8200	0111	Filled	1.00
00020744	Social Service Represent.	09	4		0100	0111	Filled	1.00
00020760	Social Service Representative	11	6		0100	0111	Filled	1.00
00020817	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00020834	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00020859	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00020866	Accounting Officer	16	7		0100	0111	Filled	1.00
00020935	Investigator	12	5	20JAFS	8200	0111	Filled	1.00
00021022	Social Services Rep (Bilingual	09	4		0100	0111	Filled	1.00
00021037	Supvy Social Services Represen	12	0		0100	0111	Vacant	1.00
00021038	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00021060	Social Service Rep. (Bilingual	09	1		0100	0111	Filled	1.00
00021062	Supvy Vocational Dev. Special.	12	1		0100	0111	Filled	1.00
00021107	SUPV SOCIAL SRVS REP	12	1	20JAMA	8250	0111	Filled	1.00
00021132	Social Services Assistant	07	7		0100	0111	Filled	1.00
00021205	Social Service Represent.	09	1		0762	0125	Filled	1.00
00021264	SOCIAL SERVICE ASSISTANT	07	4	20JAMA	8250	0111	Filled	1.00
00021273	SUPVY INVEST	12	1	20JAFS	8200	0111	Filled	1.00
00021316	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00021319	SUPV INFO TECH SPEC	14	1		0100	0111	Filled	1.00
00021320	PGM SPEC	11	9		0100	0111	Filled	1.00
00021342	Supervisory Program Analyst	13	1	AFTF00	8200	0111	Filled	1.00
00021348	Social Services Assistant (Gen	07	8	AFTF00	8200	0111	Filled	1.00
00021369	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00021381	Social Svcs. Program Manager	14	1	20JAMA	8250	0111	Filled	1.00
00021525	SOCIAL SERVICE ASST CUST SVC	07	1		0100	0111	Vacant	1.00
00021544	HUMAN RESOURCES SPEC	11	9	IDCR20	8200	0111	Filled	1.00
00021592	Social Service Representative	11	6		0100	0111	Filled	1.00
00021594	Social Worker	12	5	91DCVA	8200	0125	Filled	1.00
00021696	Social Services Assistant (Gen	07	8	AFTF00	8200	0111	Filled	1.00
00021732	FACILITY PLANNER	12	3		0100	0125	Filled	1.00
00021760	Social Worker	12	4	CSSS02	8200	0111	Filled	1.00
00021761	Supvy Vocational Dev. Special.	12	1	AFTF00	8200	0111	Filled	1.00
00021788	Applied Research Analyst	13	4	AFTF00	8200	0111	Vacant	1.00
00021867	Social Service Represent.	09	1		0100	0111	Filled	1.00
00021939	IT Project Manager	15	1		0100	0111	Filled	1.00
00021968	Social Service Representative	11	2	JAFS20	8200	0125	Filled	0.13
00021968	Social Service Representative	11	2	JAMA20	8250	0125	Filled	0.43
00021968	Social Service Representative	11	2		0100	0125	Filled	0.44
00022015	Social Service Representative	11	6		0100	0111	Filled	1.00
00022065	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

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Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00022169	Investigator	12	9	AFTF00	8200	0111	Filled	1.00
00022177	Privacy and Records Management	14	5		0100	0111	Filled	1.00
00022185	SOCIAL SERVICE ASSISTANT	07	9	AFTF00	8200	0111	Filled	1.00
00022241	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00022265	Program Analyst	12	10	20JAFS	8200	0111	Filled	1.00
00022273	MOTOR VEHICLE OPERATOR	06	10	20JAFS	8200	0111	Filled	1.00
00022363	Investigator	12	6		0100	0111	Filled	1.00
00022366	Social Services Assistant (Gen	07	1		0100	0111	Filled	1.00
00022419	Management Analyst	12	2		0100	0111	Filled	1.00
00022429	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00022497	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00022643	Social Services Assistant (Gen	07	8		0100	0111	Filled	1.00
00022657	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00022755	Social Service Representative	11	5	AFTF00	8200	0111	Filled	1.00
00022770	Vocational Development Special	11	7	AFTF00	8200	0111	Filled	1.00
00022784	PROGRAM ANALYST	11	7	20JAFS	8200	0125	Filled	1.00
00022861	SOCIAL WORKER	11	5		0100	0125	Filled	1.00
00022921	Social Services Assistant (Gen	07	8		0100	0111	Filled	1.00
00022992	Program Support Assistant	08	3		0100	0111	Filled	1.00
00023098	Program Analyst	12	1	AFTF00	8200	0111	Vacant	1.00
00023135	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00023168	MOTOR VEHICLE OPERATOR	06	10	20JAFS	8200	0111	Filled	1.00
00023244	SOCIAL SERVICE ASSISTANT	07	1	20JAMA	8250	0111	Vacant	1.00
00023266	SOCIAL SERVICE ASSISTANT	07	8	AFTF00	8200	0111	Filled	1.00
00023298	CASE MGR	11	9	AFTF00	8200	0111	Filled	1.00
00023334	Social Service Representative	11	3		0100	0111	Filled	1.00
00023355	BUDGET ANALYST	12	4	IDCR20	8200	0111	Vacant	1.00
00023563	Social Service Representative	11	3	AFTF00	8200	0111	Filled	1.00
00023568	Social Service Representative	11	4		0100	0111	Filled	1.00
00023617	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00023746	Social Service Representative	11	5	20JAFS	8200	0111	Filled	1.00
00023789	Compliance & Account. Officer	15	1		0100	0111	Filled	1.00
00024106	Social Services Assistant (Gen	07	1		0100	0111	Vacant	1.00
00024147	Program Analyst	11	5		0100	0111	Filled	1.00
00024156	Human Resources Specialist	12	5	CSSS02	8200	0111	Filled	1.00
00024194	Compliance Specialist	12	5	20JAFS	8200	0111	Filled	1.00
00024223	Compliance & Monitoring Offcr.	13	1		0100	0111	Filled	1.00
00024341	Social Services Assistant (Cus	07	10	20JAMA	8250	0111	Filled	1.00
00024343	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00024476	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00024573	Program Analyst	11	3	20JAFS	8200	0111	Filled	1.00
00024653	Vocational Development Special	11	1		0100	0111	Filled	1.00
00024657	Social Service Represent.	09	1	20JAFS	8200	0111	Vacant	1.00
00024671	SUPV QUALITY CONTROL EXAM	12	1	20JAFS	8200	0111	Filled	1.00
00024677	Social Services Assistant (Gen	07	3		0762	0125	Filled	1.00
00024680	Management Analyst	12	7		0100	0125	Filled	1.00
00024684	Social Worker	11	6	AFTF00	8200	0111	Filled	1.00
00024694	Family Services Administrator	16	1		0100	0111	Filled	1.00
00024718	Social Service Representative	09	4		0100	0111	Filled	1.00
00024802	Social Services Assistant (Cus	07	10	20JAMA	8250	0111	Filled	1.00
00024869	Homeless Coordinator (Outreach	12	9		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

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Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00024904	SOCIAL WORKER	11	10	AFTF00	8200	0111	Filled	1.00
00024908	Social Service Representative	11	4		0100	0111	Filled	1.00
00024914	Social Service Representative	11	6		0100	0111	Filled	1.00
00024942	Case Manager	11	7	AFTF00	8200	0111	Filled	1.00
00024973	Social Service Representative	11	6		0100	0111	Filled	1.00
00024982	SOCIAL SERVICE ASSISTANT	07	9	20JAMA	8250	0111	Filled	1.00
00024983	Program Analyst	12	9	IDCR20	8200	0111	Filled	1.00
00025056	SOCIAL SERVICE PGM MGR	15	1		0100	0111	Filled	1.00
00025079	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00025094	Social Services Assistant (Gen	07	8	AFTF00	8200	0111	Filled	1.00
00025106	Vocational Development Special	11	6	AFTF00	8200	0111	Filled	1.00
00025121	SUPV SOCIAL WORKER	13	1	AFTF00	8200	0111	Filled	1.00
00025160	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00025211	Social Services Assistant (Gen	07	1		0100	0111	Filled	1.00
00025288	Compliance Specialist	12	5	20JAFS	8200	0111	Filled	1.00
00025309	Social Service Representative	09	4		0100	0111	Filled	1.00
00025403	Deputy Admin., Homeless Svcs.	15	1	CSSS02	8200	0111	Filled	1.00
00025407	COMPLIANCE SPECIALIST	12	9	20JAMA	8250	0111	Filled	1.00
00025422	Social Service Representative	09	5		0100	0111	Filled	1.00
00025437	Social Service Representative	11	2	JAFS20	8200	0125	Filled	0.13
00025437	Social Service Representative	11	2	JAMA20	8250	0125	Filled	0.43
00025437	Social Service Representative	11	2		0100	0125	Filled	0.44
00025442	SUPV SOCIAL SRVS REP	12	1		0100	0111	Filled	1.00
00025476	Supvy Vocational Dev. Special.	12	1	AFTF00	8200	0111	Filled	1.00
00025521	EXECUTIVE ASSISTANT	13	5	IDCR20	8200	0111	Filled	1.00
00025585	Program Analyst	11	5	AFTF00	8200	0111	Filled	1.00
00025627	Social Service Representative	11	4		0100	0111	Filled	1.00
00025635	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00025639	Social Service Representative	11	4		0100	0111	Filled	1.00
00025651	Social Service Represent.	09	1	20JAMA	8250	0111	Filled	1.00
00025729	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00025750	SOCIAL SERVICE ASSISTANT	07	4		0100	0111	Filled	1.00
00025773	Management Analyst	12	3	20JAFS	8200	0125	Filled	1.00
00025795	SOCIAL SERVICE ASSISTANT	07	9	20JAMA	8250	0111	Filled	1.00
00025844	Program Support Specialist	09	1	AFTF00	8200	0111	Vacant	1.00
00025882	Social Service Representative	11	6		0100	0111	Filled	1.00
00025906	Graphic Designer	09	5	IDCR20	8250	0111	Filled	1.00
00025923	Social Service Representative	11	6	20JAMA	8250	0125	Filled	1.00
00025950	Social Worker	11	10	AFTF00	8200	0111	Filled	1.00
00025957	Social Service Representative	09	2		0100	0111	Filled	1.00
00025966	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00026056	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00026128	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00026167	Computer Operator	06	10	20JAMA	8250	0111	Filled	1.00
00026176	Social Services Assistant (Cus	07	2	AFTF00	8200	0125	Filled	1.00
00026195	Social Service Representative	11	4		0100	0111	Filled	1.00
00026210	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00026212	SOCIAL SERVICE ASSISTANT	07	9	20JAMA	8250	0111	Filled	1.00
00026242	IT Spec (Application Software)	13	10	IDCR20	8250	0111	Filled	1.00
00026279	Social Service Representative	09	5	20JAFS	8200	0111	Filled	1.00
00026303	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00026354	Human Resources Manager	14	3		0100	0111	Vacant	1.00
00026363	INVESTIGATOR	12	9	IDCR20	8250	0111	Filled	1.00
00026374	Social Service Represent.	09	1		0100	0111	Filled	1.00
00026484	Social Service Representative	09	4	20JAMA	8250	0111	Filled	1.00
00026490	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00026611	Services Management Specialist	12	5	AFTF00	8200	0111	Filled	1.00
00026642	Social Service Representative	11	5		0100	0111	Filled	1.00
00026717	SUPVY PGM ANALYST	12	1	20JAFS	8200	0111	Filled	1.00
00026724	Social Service Representative	09	6		0100	0111	Filled	1.00
00026725	TRAINING SPECIALIST	12	3		0100	0111	Filled	1.00
00026768	SOCIAL SERVICE ASSISTANT	07	9	AFTF00	8200	0111	Filled	1.00
00026779	Social Service Representative	11	6		0100	0111	Filled	1.00
00026811	Vocational Development Special	11	7	20JAFS	8200	0111	Filled	1.00
00026841	EMERGENCY MGMT OFFICER	14	1		0100	0111	Filled	1.00
00026913	Special Assistant	12	7	IDCR20	8250	0111	Filled	1.00
00026949	SOCIAL SERVICE ASSISTANT	07	9	AFTF00	8200	0111	Filled	1.00
00026980	Social Services Assistant (Gen	07	8	20JAMA	8250	0111	Filled	1.00
00027007	Social Services Assistant (Gen	07	8	20JAMA	8250	0111	Filled	1.00
00027100	SUPVY VOCATIONAL DEV SPEC	12	0	AFTF00	8200	0111	Vacant	1.00
00027109	Social Services Assistant (Gen	07	7		0100	0111	Filled	1.00
00027131	STAFF ASSISTANT	09	10	IDCR20	8250	0111	Filled	1.00
00027178	Social Service Representative	11	5	20JAMA	8250	0111	Filled	1.00
00027257	Social Worker	12	8	CSSS02	8200	0111	Filled	1.00
00027274	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00027308	Social Service Representative	09	4	20JAMA	8250	0111	Filled	1.00
00027393	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00027423	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00027450	COMPLIANCE SPECIALIST	12	9	20JAMA	8250	0111	Filled	1.00
00027502	Homeless Coordinator	13	7	CSSS02	8200	0111	Filled	1.00
00027532	Social Svcs. Program Manager	14	1	20JAMA	8250	0111	Filled	1.00
00027540	SUPERVISORY SOCIAL WORKER	13	1	AFTF00	8200	0121	Filled	1.00
00027543	Accountant	12	5	IDCR20	8200	0111	Filled	1.00
00027548	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00027607	Vocational Development Special	11	5	20JAFS	8200	0111	Filled	1.00
00027654	CHILD CARE ELIGIBILITY SPEC	11	10		0762	0111	Filled	1.00
00027657	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00027675	Program Support Specialist	11	9		0100	0111	Filled	1.00
00027730	Attorney Advisor	12	2	IDCR20	8200	0125	Filled	1.00
00030352	Social Worker	11	7	AFTF00	8200	0125	Filled	1.00
00030353	INVESTIGATOR	12	9	IDCR20	8200	0111	Filled	1.00
00030354	Compliance & Monitoring Offcr.	13	1	AFTF00	8200	0111	Filled	1.00
00030372	Program Support Asst (OA)	07	3	20JAFS	8200	0125	Filled	1.00
00030488	Management & Program Analyst	13	6		0100	0111	Filled	1.00
00030489	SOCIAL SERVICE PGM MGR	14	1	20JAFS	8200	0111	Filled	1.00
00030491	SUPVY HEARING & APPEALS EXAM	13	1		0100	0111	Filled	1.00
00030493	Supv. Medical Officer (General	MD5	1	20JAMA	8250	0123	Filled	1.00
00030494	PROGRAM ANALYST	12	10	AFTF00	8200	0111	Filled	1.00
00030495	PROGRAM ANALYST	12	4		0100	0111	Filled	1.00
00030496	Data Scientist	12	4		0100	0111	Vacant	1.00
00030498	SUPVY TRAINING SPEC	13	1	JAFS20	8200	0111	Filled	0.13
00030498	SUPVY TRAINING SPEC	13	1	JAMA20	8250	0111	Filled	0.43

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00030498	SUPVY TRAINING SPEC	13	1		0100	0111	Filled	0.44
00030500	INVESTIGATOR	12	9		0100	0111	Filled	1.00
00030501	Program Analyst	11	6	AFTF00	8200	0111	Filled	1.00
00030502	Social Service Assistant	07	2		0100	0125	Filled	1.00
00030503	INVESTIGATOR	12	8	AFTF00	8200	0111	Filled	1.00
00030505	IT Spec. (Applic. Software)	12	4		0100	0125	Filled	1.00
00030506	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00030511	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00030512	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00030514	Social Service Representative	09	5	AFTF00	8200	0125	Filled	1.00
00030516	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00030519	Case Manager	11	1		0100	0111	Vacant	1.00
00030520	Social Service Representative	11	4	20JAFS	8200	0111	Filled	1.00
00030521	Social Service Representative	11	5		0100	0111	Filled	1.00
00030522	Social Service Represent.	11	4	20JAFS	8200	0111	Vacant	1.00
00030524	Social Services Assistant (Gen	07	6	AFTF00	8200	0111	Filled	1.00
00030527	Social Services Rep. (Biling.)	11	5		0100	0111	Filled	1.00
00030530	Special Assistant	12	2		0100	0125	Filled	1.00
00030533	TRAINING SPECIALIST	12	9	AFTF00	8200	0111	Filled	1.00
00030538	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00030539	Social Services Assistant (Gen	07	8	AFTF00	8200	0111	Filled	1.00
00030543	Human Resources Specialist	12	5		0100	0125	Filled	1.00
00030544	SOCIAL SERVICE ASSISTANT	07	4	20JAMA	8250	0111	Filled	1.00
00030546	Vocational Development Special	11	5		0100	0111	Filled	1.00
00030547	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00030548	Social Service Representative	11	2	AFTF00	8200	0125	Filled	1.00
00030550	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00030551	Social Services Assistant (Cus	07	1	20JAMA	8250	0111	Vacant	1.00
00030552	Program Manager	14	1		0100	0111	Filled	1.00
00030553	Program Analyst	12	5	AFTF00	8200	0111	Filled	1.00
00030554	Social Service Representative	09	4		0100	0111	Vacant	1.00
00030555	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00030556	Social Services Assistant (Gen	07	8		0100	0111	Filled	1.00
00030557	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00030558	Social Service Representative	09	5		0100	0111	Filled	1.00
00030560	Social Services Assistant (Cus	07	10	20JAFS	8200	0111	Filled	1.00
00030561	Social Svcs. Program Manager	14	1	20JAMA	8250	0111	Filled	1.00
00030562	Social Service Representative	09	4		0100	0111	Vacant	1.00
00030564	Social Service Representative	11	4		0100	0111	Filled	1.00
00030565	Senior Policy Advisor	14	1		0100	0111	Filled	1.00
00030566	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00030567	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00030568	Social Service Representative	09	4	AFTF00	8200	0111	Vacant	1.00
00030569	PROGRAM ANALYST	11	1	JAFS20	8200	0111	Vacant	0.13
00030569	PROGRAM ANALYST	11	1	JAMA20	8250	0111	Vacant	0.43
00030569	PROGRAM ANALYST	11	1		0100	0111	Vacant	0.44
00030570	Social Service Representative	11	5		0100	0111	Filled	1.00
00030571	Social Service Representative	11	6	20JAFS	8200	0111	Filled	1.00
00030572	Services Management Specialist	12	5	20JAFS	8200	0111	Filled	1.00
00030573	SOCIAL SRVS ASST CUSTOMER SV	07	10	AFTF00	8200	0111	Filled	1.00
00030574	Social Service Representative	11	5		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00030577	Strategic Planning Officer	13	1	AFTF00	8200	0111	Filled	1.00
00030579	STAFF ASSISTANT	11	6	20JAFS	8200	0111	Filled	1.00
00030580	FACILITY PGM MGR	14	1		0100	0111	Filled	1.00
00030581	Program Analyst	12	3	20JAFS	8200	0111	Filled	1.00
00030707	Secretary (Office Automation)	07	10	CSCS02	8200	0111	Filled	1.00
00030715	IT Specialist (Syst. Admin.)	13	8	IDCR20	8200	0111	Filled	1.00
00030716	IT Spec (App Sftwre/Data Mgmt)	13	9	AFTF00	8200	0125	Filled	1.00
00030718	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00030718	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00030718	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00030719	Social Service Representative	11	4		0100	0111	Vacant	1.00
00030721	Social Service Represent.	09	1		0100	0111	Filled	1.00
00030722	Social Service Representative	11	6	20JAFS	8200	0111	Filled	1.00
00030723	Social Service Representative	11	4		0100	0111	Filled	1.00
00030724	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00030726	Social Service Representative	11	6	20JAMA	8250	0111	Filled	1.00
00030727	Social Service Represent.	11	4	20JAMA	8250	0111	Vacant	1.00
00030729	Vocational Development Special	11	4		0100	0111	Filled	1.00
00030730	Social Service Representative	11	5		0100	0111	Filled	1.00
00030731	Social Service Representative	11	5		0100	0111	Filled	1.00
00030732	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00030733	Facilities Coordinator	13	3		0100	0111	Filled	1.00
00030734	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00030736	Social Service Representative	09	1		0100	0111	Vacant	1.00
00030738	Program Analyst	12	2	JAFS20	8200	0125	Filled	0.13
00030738	Program Analyst	12	2	JAMA20	8250	0125	Filled	0.43
00030738	Program Analyst	12	2		0100	0125	Filled	0.44
00030739	Social Service Representative	09	5	20JAFS	8200	0111	Filled	1.00
00030741	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00030742	Social Svcs. Program Manager	13	1		0100	0111	Filled	1.00
00030743	IT Specialist (CUSTSPT)	09	4	20JAFS	8200	0125	Filled	1.00
00030750	Program Support Specialist	11	9		0100	0111	Filled	1.00
00030759	Program Analyst	12	3		0100	0111	Filled	1.00
00030768	Program Analyst	12	4	CSCS02	8200	0111	Vacant	1.00
00030772	Grants Management Specialist	11	7	CSCS02	8200	0111	Filled	1.00
00030773	Program Analyst	12	2		0100	0125	Filled	1.00
00030775	Program Support Assistant	07	1	IDCR20	8250	0125	Filled	1.00
00032445	ACCOUNTANT	12	5		0100	0111	Filled	1.00
00032745	Program Support Assistant (OA)	08	6	IDCR20	8250	0111	Filled	1.00
00032826	BUDGET ANALYST	11	5	IDCR20	8200	0111	Filled	1.00
00033426	Social Worker	11	7		0100	0111	Filled	1.00
00033558	Management Liaison Spec	13	9		0100	0111	Filled	1.00
00033603	Social Service Representative	11	5		0100	0111	Filled	1.00
00033754	Management Liaison Spec	13	6	IDCR20	8200	0111	Filled	1.00
00033893	ADA Comp. Spec. (Human Svcs.)	13	10		0100	0111	Filled	1.00
00034470	Human Resources Specialist	12	10	IDCR20	8200	0111	Filled	1.00
00034482	PROGRAM ANALYST	11	10	AFTF00	8200	0111	Filled	1.00
00034483	Community Liaison Specialist	11	8		0100	0111	Filled	1.00
00034488	Program Specialist	11	2	JAFS20	8200	0125	Filled	0.13
00034488	Program Specialist	11	2	JAMA20	8250	0125	Filled	0.43
00034488	Program Specialist	11	2		0100	0125	Filled	0.44

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00034490	PROGRAM SUPPORT ASSISTANT O/	06	9		0100	0111	Filled	1.00
00034494	MOTOR VEHICLE OPERATOR	06	7	AFTF00	8200	0125	Filled	1.00
00034549	Office Assistant (OA)	06	10		0100	0125	Filled	1.00
00034550	Supvy Social Services Represen	12	0		0100	0111	Vacant	1.00
00034940	Homeless Svcs. Program Coord.	13	1	CSSS02	8200	0111	Filled	1.00
00034941	SUPERVISORY SOCIAL WORKER	13	1	AFTF00	8200	0111	Filled	1.00
00034950	Staff Assistant	11	7		0100	0111	Filled	1.00
00034952	Program Support Specialist	11	6	91DCVA	8200	0111	Filled	1.00
00035242	Hearing Examiner	12	10	IDCR20	8200	0123	Filled	1.00
00035401	SOCIAL WORKER	11	4	AFTF00	8200	0125	Filled	1.00
00035595	Social Worker	11	6		0100	0111	Filled	1.00
00035672	CASE MGR	11	1	AFTF00	8200	0111	Vacant	1.00
00036182	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00036203	Clerical Assistant	07	10	IDCR20	8200	0111	Filled	1.00
00036241	Spec. Asst. (Pol. & Prog. Coor	14	10		0100	0111	Filled	1.00
00036343	ATTORNEY ADVISOR	14	3		0100	0125	Filled	1.00
00036537	Social Worker	11	6		0100	0125	Filled	1.00
00037154	Social Service Representative	11	2		0762	0125	Filled	1.00
00037460	Social Services Rep. (Biling.)	11	6		0762	0111	Filled	1.00
00037858	Program Analyst	12	9	20JAFS	8200	0111	Filled	1.00
00039974	Data Scientist	12	4		0100	0111	Vacant	1.00
00040285	Multicultural Affairs Coordina	12	3		0100	0111	Filled	1.00
00040288	Vocational Development Special	11	1		0100	0111	Filled	1.00
00040289	Social Service Representative	11	5		0100	0111	Filled	1.00
00040291	Social Service Representative	11	5		0100	0111	Filled	1.00
00040292	Social Service Representative	11	5		0100	0111	Filled	1.00
00040294	Vocational Development Special	11	5		0100	0111	Filled	1.00
00040514	Supvy Social Services Represen	12	1	AFTF00	8200	0111	Filled	1.00
00040843	Social Service Represent.	09	1		0100	0111	Filled	1.00
00040867	Supvy Social Services Represen	12	0		0100	0111	Vacant	1.00
00040868	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00040869	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00040872	Social Service Representative	11	4	20JAFS	8200	0111	Filled	1.00
00040873	Social Service Representative	11	5		0100	0111	Filled	1.00
00040875	Social Service Representative	11	5		0100	0111	Filled	1.00
00040876	Program Analyst	11	4		0100	0111	Vacant	1.00
00040877	Social Service Represent.	09	1		0100	0111	Filled	1.00
00040878	Social Service Representative	09	4		0100	0111	Vacant	1.00
00040879	Social Service Representative	09	4		0100	0111	Filled	1.00
00041068	Social Service Representative	11	4		0100	0111	Filled	1.00
00041069	Social Service Representative	11	5		0100	0111	Filled	1.00
00041169	Social Service Representative	11	6		0100	0111	Filled	1.00
00041196	Social Service Representative	11	4		0100	0111	Filled	1.00
00041216	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00041217	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00041276	Social Service Representative	11	4	20JAMA	8250	0111	Filled	1.00
00041277	Social Service Representative	11	6		0100	0111	Filled	1.00
00041436	Social Service Representative	09	4		0100	0111	Vacant	1.00
00041756	ATTORNEY ADVISOR	14	4	IDCR20	8200	0111	Filled	1.00
00041764	Attorney Advisor	13	5		0100	0125	Filled	1.00
00041765	ATTORNEY ADVISOR	14	10		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00041809	CLERICAL ASSISTANT	07	10		0100	0111	Filled	1.00
00041810	Operations Manager	13	1		0100	0111	Filled	1.00
00041811	Attorney Advisor	12	10		0100	0125	Filled	1.00
00041813	Administrative Support Spec.	12	9	IDCR20	8200	0111	Filled	1.00
00042489	Social Service Representative	11	3		0100	0111	Filled	1.00
00042493	Vocational Development Special	11	5		0100	0111	Filled	1.00
00043103	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00043115	Vocational Development Special	11	5		0100	0111	Filled	1.00
00043496	Supvy Social Services Represen	12	0		0100	0111	Vacant	1.00
00043696	AGENCY FISCAL OFFICER	16	7		0100	0111	Filled	1.00
00044533	DIRECTOR	E5	1		0100	0111	Filled	1.00
00044556	Policy Analyst	14	6		0100	0111	Filled	1.00
00045610	SUPERVISORY ATTORNEY ADVISOF	02	1		0100	0111	Filled	1.00
00046139	Policy and Program Support Man	15	1		0100	0111	Filled	1.00
00046389	Case Manager	11	4	91DCVA	8200	0125	Filled	1.00
00047263	IT Specialist (CUSTSPT)	09	3	IDCR20	8200	0125	Filled	1.00
00070969	Deputy Administrator for Opera	15	1	CSSS02	8200	0111	Vacant	1.00
00070971	Case Manager	11	6		0100	0111	Filled	1.00
00070972	Clinical Director	15	1		0100	0111	Vacant	1.00
00070973	Program Manager	14	1		0100	0111	Filled	1.00
00070991	Deputy Administrator, Youth Se	15	1		0100	0111	Filled	0.27
00070991	Deputy Administrator, Youth Se	15	1		0100	0111	Filled	0.73
00071482	Program Support Assistant	08	2		0100	0125	Filled	1.00
00071484	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00071596	Case Manager	11	8		0100	0111	Filled	1.00
00071759	Program Analyst	12	2	IDCR20	8200	0111	Filled	1.00
00071760	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00071761	Fleet and Security Services Co	11	4		0100	0111	Filled	1.00
00071762	Social Service Representative	09	3		0100	0111	Filled	1.00
00071763	Social Service Represent.	09	1		0100	0111	Filled	1.00
00071764	Social Service Representative	09	4		0100	0111	Filled	1.00
00071765	Social Service Represent.	09	1		0100	0111	Filled	1.00
00071767	SOCIAL SERVICE ASSISTANT	07	9		0100	0111	Filled	1.00
00071768	Social Service Representative	09	4		0100	0111	Filled	1.00
00071769	Social Service Representative	09	4		0100	0111	Filled	1.00
00071770	Social Worker	11	2		0100	0125	Filled	1.00
00071771	Vocational Development Special	11	4	AFTF00	8200	0111	Filled	1.00
00071772	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00071889	Case Manager	11	6		0100	0125	Filled	1.00
00071890	Case Manager	11	10		0100	0125	Filled	1.00
00071891	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00071892	Case Manager	09	7		0100	0125	Filled	1.00
00071980	Administrative Officer	14	1	CSSS02	8200	0111	Filled	1.00
00071989	Computer Operator	08	10	20JAMA	8250	0111	Filled	1.00
00073652	Special Assistant	12	9		0100	0111	Filled	1.00
00074862	Social Service Representative	09	6		0100	0111	Filled	1.00
00074863	Social Service Representative	11	5		0100	0111	Filled	1.00
00074864	Social Service Representative	11	4		0100	0111	Filled	1.00
00074865	Social Service Representative	09	5		0100	0125	Filled	1.00
00074866	Social Services Rep (Bilingual	09	5	20JAFS	8200	0125	Filled	1.00
00074867	Social Service Representative	11	4		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00074868	PGM SUPPORT SPEC	09	1	IDCR20	8200	0111	Vacant	1.00
00074871	Social Svcs. Program Manager	14	1		0100	0111	Filled	1.00
00074872	Staff Assistant	09	9		0100	0111	Filled	1.00
00074873	Social Service Representative	11	4		0100	0111	Filled	1.00
00074874	Investigator	12	3	20JAFS	8200	0125	Filled	1.00
00074875	Social Service Representative	11	4		0100	0111	Filled	1.00
00074876	Social Service Representative	09	4		0100	0111	Filled	1.00
00074877	Social Service Representative	09	4		0100	0111	Filled	1.00
00075400	Case Manager	11	5		0100	0111	Filled	1.00
00075401	Case Manager	11	5	91DCVA	8200	0125	Filled	1.00
00075402	Case Manager	11	6	91DCVA	8200	0125	Filled	1.00
00075403	Program Analyst	12	1		0100	0111	Vacant	1.00
00075404	Case Manager	11	4	20DCVA	8200	0125	Filled	1.00
00075463	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00075463	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00075463	Social Service Representative	09	2		0100	0125	Filled	0.44
00075464	Program Specialist	11	2	JAFS20	8200	0125	Filled	0.13
00075464	Program Specialist	11	2	JAMA20	8250	0125	Filled	0.43
00075464	Program Specialist	11	2		0100	0125	Filled	0.44
00075465	Social Svcs. Program Manager	13	1	JAFS20	8200	0123	Filled	0.13
00075465	Social Svcs. Program Manager	13	1	JAMA20	8250	0123	Filled	0.43
00075465	Social Svcs. Program Manager	13	1		0100	0123	Filled	0.44
00075466	Program Analyst	12	8		0100	0125	Filled	1.00
00075467	Program Analyst	12	1		0100	0111	Vacant	1.00
00075468	IT Spec (App Sftware/Internet)	13	9		0100	0125	Filled	1.00
00075492	Social Worker	11	10	AFTF00	8200	0111	Filled	1.00
00075579	IT Project Manager	15	1	20JAMA	8250	0111	Filled	1.00
00075600	Supervisory Information Techno	12	1	JAFS20	8200	0111	Filled	0.13
00075600	Supervisory Information Techno	12	1	JAMA20	8250	0111	Filled	0.43
00075600	Supervisory Information Techno	12	1		0100	0111	Filled	0.44
00075604	Investigator	12	1	20JAFS	8200	0111	Vacant	1.00
00075715	IT Spec. (Applic. Software)	12	6	IDCR20	8200	0125	Filled	1.00
00075824	Homeless Coordinator (Outreach	12	5		0100	0111	Filled	1.00
00075829	Program Analyst	12	2	JAFS20	8200	0125	Filled	0.13
00075829	Program Analyst	12	2	JAMA20	8250	0125	Filled	0.43
00075829	Program Analyst	12	2		0100	0125	Filled	0.44
00075921	IT Spec (App Sftware/Internet)	13	1	IDCR20	8250	0111	Vacant	1.00
00076704	Social Service Representative	11	4		0762	0125	Filled	1.00
00076705	Social Service Representative	09	4		0762	0125	Filled	1.00
00076706	Social Service Represent.	09	1		0762	0125	Filled	1.00
00076709	Workforce Development Spec.	11	4	20JAFS	8200	0111	Vacant	1.00
00076851	Program Support Assistant	08	3		0100	0125	Filled	1.00
00076852	Case Manager	11	8	91DCVA	8200	0125	Filled	1.00
00076904	Vocational Development Special	11	6		0100	0111	Filled	1.00
00076905	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00076906	Vocational Development Special	11	3		0100	0111	Filled	1.00
00076908	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00077175	SUPVY VOCATIONAL DEV SPEC	12	0		0100	0111	Vacant	1.00
00077176	Vocational Development Special	11	5		0100	0111	Filled	1.00
00077178	Vocational Development Special	11	8		0100	0111	Filled	1.00
00077179	Vocational Development Special	11	5		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00077180	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00077181	Vocational Development Special	11	3		0100	0111	Filled	1.00
00077183	Vocational Development Special	11	5		0100	0111	Filled	1.00
00077184	Social Services Rep (Bilingual	09	4		0100	0125	Filled	1.00
00077185	Program Support Specialist	09	4		0100	0111	Vacant	1.00
00077186	Vocational Development Special	11	5		0100	0111	Filled	1.00
00077187	Vocational Development Special	11	5		0100	0111	Filled	1.00
00077188	Program Support Specialist	09	4		0100	0111	Vacant	1.00
00077189	Community Liaison Specialist	11	5		0100	0111	Filled	1.00
00077190	COMMUNITY OUTREACH SPEC	12	2		0100	0111	Filled	1.00
00077191	Community Liaison Specialist	11	9		0100	0111	Filled	1.00
00077192	Social Service Assistant	07	8		0100	0125	Filled	1.00
00077193	Social Service Assistant	07	6		0100	0125	Filled	1.00
00077194	SUPVY VOCATIONAL DEV SPEC	12	1		0100	0111	Filled	1.00
00077195	SUPVY VOCATIONAL DEV SPEC	12	1		0100	0111	Filled	1.00
00077196	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00077197	Training Specialist (TANF)	11	5		0100	0111	Filled	1.00
00077198	Vocational Development Special	11	2		0100	0111	Filled	1.00
00077199	Social Services Representative	12	3	AFTF00	8200	0111	Filled	1.00
00077200	Program Analyst	11	9	AFTF00	8200	0111	Filled	1.00
00077561	Program Support Assistant (OAS	07	10	AFTF00	8200	0111	Filled	1.00
00077562	Program Support Assistant (OAS	07	8	AFTF00	8200	0111	Filled	1.00
00077648	Program Analyst (Suprt Oper).	12	6	AFTF00	8200	0111	Filled	1.00
00077763	MGMT PGM ANALYST	13	7	20JAMA	8250	0111	Filled	1.00
00077764	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00077766	Information Technology Special	11	7	AFTF00	8200	0125	Filled	1.00
00077767	Program Analyst	12	3		0100	0125	Filled	1.00
00077769	Social Svcs. Program Manager	14	1	JAFS20	8200	0111	Filled	0.13
00077769	Social Svcs. Program Manager	14	1	JAMA20	8250	0111	Filled	0.43
00077769	Social Svcs. Program Manager	14	1		0100	0111	Filled	0.44
00077789	Case Manager	11	5	AFTF00	8200	0125	Filled	1.00
00077887	Human Resources Asst	07	1	IDCR20	8200	0111	Vacant	1.00
00077890	Chief Information Officer	16	1		0100	0111	Filled	1.00
00077891	Human Resource Specialist (Emp	13	6		0100	0125	Filled	1.00
00078054	Social Service Representative	09	4	20JAFS	8200	0111	Filled	1.00
00078055	Social Service Representative	09	4	20JAFS	8200	0125	Filled	1.00
00078056	Social Service Representative	09	4		0100	0125	Filled	1.00
00078057	Social Service Representative	09	4		0100	0111	Vacant	1.00
00078058	Program Support Assistant	07	2	IDCR20	8250	0125	Filled	1.00
00078059	Social Service Representative	09	5		0100	0111	Filled	1.00
00078060	Social Service Representative	09	2	20JAFS	8200	0111	Filled	1.00
00078061	TRAINING SPECIALIST	12	2		0100	0111	Filled	1.00
00078062	Program Analyst	12	1		0100	0111	Vacant	1.00
00078063	Social Service Representative	09	5	20JAFS	8200	0111	Filled	1.00
00078064	Social Service Representative	11	4	20JAMA	8250	0111	Vacant	1.00
00078065	Social Service Representative	09	4	20JAMA	8250	0125	Filled	1.00
00078067	Social Services Rep (Bilingual	09	6	20JAMA	8250	0125	Filled	1.00
00078068	Social Services Rep (Bilingual	09	1	20JAMA	8250	0111	Vacant	1.00
00078069	Strategic Planning Officer	13	1		0100	0111	Filled	1.00
00078070	Social Service Rep. (Bilingual	09	1		0100	0125	Filled	1.00
00078071	Social Services Rep (Bilingual	09	1	20JAMA	8250	0111	Vacant	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00078073	Social Services Rep (Bilingual	09	4	20JAFS	8200	0125	Filled	1.00
00078074	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00078074	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00078074	Social Service Representative	09	2		0100	0125	Filled	0.44
00078075	Social Service Rep. (Bilingual	09	1		0100	0111	Vacant	1.00
00078076	Social Services Rep (Bilingual	09	4		0100	0125	Filled	1.00
00078079	Social Services Assistant	07	5	20JAMA	8250	0111	Filled	1.00
00078080	Supvy Social Services Represen	12	1	JAFS20	8200	0111	Filled	0.13
00078080	Supvy Social Services Represen	12	1	JAMA20	8250	0111	Filled	0.43
00078080	Supvy Social Services Represen	12	1		0100	0111	Filled	0.44
00078119	Social Service Representative	09	4		0762	0125	Filled	1.00
00078120	Social Service Represent.	09	1		0762	0111	Vacant	1.00
00078121	Social Service Representative	09	1		0762	0111	Vacant	1.00
00078122	Social Service Representative	09	4		0762	0125	Filled	1.00
00078123	Social Services Assistant (Gen	07	1		0762	0111	Vacant	1.00
00078124	Social Services Assistant (Gen	07	1		0762	0111	Vacant	1.00
00082071	SUPVY VOCATIONAL DEV SPEC	12	1		0100	0111	Filled	1.00
00082072	SUPVY VOCATIONAL DEV SPEC	12	1		0100	0111	Filled	1.00
00082073	SUPVY VOCATIONAL DEV SPEC	12	0		0100	0111	Vacant	1.00
00082074	SUPVY VOCATIONAL DEV SPEC	12	1		0100	0111	Filled	1.00
00082075	Vocational Development Special	11	5	AFTF00	8200	0111	Filled	1.00
00082076	Vocational Development Special	11	2		0100	0111	Filled	1.00
00082077	Vocational Development Special	11	4		0100	0111	Filled	1.00
00082078	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082079	Vocational Development Special	11	5		0100	0125	Filled	1.00
00082080	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082082	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082083	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00082085	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082086	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082087	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082088	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082089	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082092	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082093	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082094	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00082095	Administrative Services Superv	13	1	AFTF00	8200	0111	Filled	1.00
00082096	Vocational Development Special	11	3		0100	0111	Filled	1.00
00082097	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082098	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082099	Vocational Development Special	11	9		0100	0111	Filled	1.00
00082100	Vocational Development Special	11	1		0100	0111	Vacant	1.00
00082101	Vocational Development Special	11	2		0100	0111	Filled	1.00
00082102	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082103	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082104	Vocational Development Special	11	7		0100	0111	Filled	1.00
00082109	Vocational Development Special	11	6		0100	0111	Filled	1.00
00082110	Vocational Development Special	11	5		0100	0111	Filled	1.00
00082434	Policy and Program Support Man	15	1		0100	0111	Filled	1.00
00082611	Chief of Staff	09	1		0100	0111	Filled	1.00
00082623	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00082715	Case Manager	11	1		0100	0125	Filled	1.00
00082716	Human Resources Officer III	15	1		0100	0111	Filled	1.00
00082717	Case Manager	11	6		0100	0125	Filled	1.00
00082718	Program Analyst	13	2		0100	0111	Filled	1.00
00082720	Case Manager	11	8		0100	0111	Filled	1.00
00082721	Case Manager	11	3		0100	0125	Filled	1.00
00082724	Case Manager	11	5		0100	0125	Filled	1.00
00082726	Case Manager	11	5		0100	0125	Filled	1.00
00082739	Social Worker	11	5		0100	0125	Filled	1.00
00082742	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00083217	Vocational Development Special	11	5	20JAFS	8200	0111	Filled	1.00
00083219	Vocational Development Special	11	5		0100	0111	Filled	1.00
00083477	Social Service Representative	09	4	AFTF00	8200	0111	Vacant	1.00
00083479	Grants Management Specialist	11	9	20JAFS	8200	0125	Filled	1.00
00084783	IT Specialist	05	1	IDCR20	8250	0123	Vacant	0.25
00084784	IT Specialist	05	3	IDCR20	8250	0125	Filled	1.00
00085032	Vocational Development Special	11	3		0100	0111	Filled	1.00
00085155	Social Services Rep (Bilingual	09	4	20JAFS	8200	0125	Filled	1.00
00085160	Social Service Representative	09	1	20JAFS	8200	0111	Vacant	1.00
00085161	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00085162	Social Service Representative	09	4	20JAFS	8200	0111	Filled	1.00
00085163	Clerical Assistant	06	3	20JAFS	8200	0125	Filled	1.00
00085164	Social Service Representative	09	6	20JAFS	8200	0125	Filled	1.00
00085165	Social Services Assistant	07	9	20JAFS	8200	0125	Filled	1.00
00085166	Social Service Representative	09	6	20JAFS	8200	0125	Filled	1.00
00085167	Social Service Representative	09	4	20JAFS	8200	0111	Filled	1.00
00085168	Policy Analyst	12	1	20JAFS	8200	0111	Vacant	1.00
00085169	Social Services Rep (Bilingual	09	5	20JAFS	8200	0111	Filled	1.00
00085170	Social Services Rep (Bilingual	09	4	20JAFS	8200	0111	Filled	1.00
00085173	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00085173	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00085173	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00085174	Supervisory Program Analyst	13	1	JAFS20	8200	0111	Filled	0.13
00085174	Supervisory Program Analyst	13	1	JAMA20	8250	0111	Filled	0.43
00085174	Supervisory Program Analyst	13	1		0100	0111	Filled	0.44
00085175	Investigator	11	2	20JAFS	8200	0125	Filled	1.00
00085177	Emergency Management Specialis	11	5	IDCR20	8200	0111	Filled	1.00
00085380	Social Service Assistant (Bili	07	2	20JAFS	8200	0111	Filled	1.00
00085381	Social Services Assistant (Gen	07	4	20JAFS	8200	0125	Filled	1.00
00085382	Social Services Assistant (Gen	07	1	20JAFS	8200	0111	Vacant	1.00
00085383	Social Services Assistant (Gen	07	1	20JAFS	8200	0111	Vacant	1.00
00085384	Social Services Assistant (Gen	07	1	20JAFS	8200	0111	Vacant	1.00
00085492	Compliance Monitor	12	10		0100	0111	Filled	1.00
00085496	Compliance Monitor	09	10		0100	0111	Filled	1.00
00085699	Case Manager	11	5		0100	0125	Filled	1.00
00085700	Case Manager	11	3		0100	0125	Filled	1.00
00085701	Case Manager	11	6		0100	0125	Filled	1.00
00085717	Investigator	11	4	20JAFS	8200	0125	Filled	1.00
00085718	Investigator	11	4	20JAFS	8200	0125	Filled	1.00
00085719	INVESTIGATOR	12	4	AFTF00	8200	0125	Filled	1.00
00085720	Management Analyst	12	2	20JAFS	8200	0125	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00085721	Investigator	11	6	AFTF00	8200	0111	Filled	1.00
00085722	Investigator	12	2	20JAFS	8200	0111	Filled	1.00
00085812	Homeless Coordinator (Outreach	12	2		0100	0111	Filled	1.00
00085813	Case Manager	09	2		0100	0125	Filled	1.00
00085814	Case Manager	11	4		0100	0125	Filled	1.00
00085815	Case Manager	11	5		0100	0125	Filled	1.00
00085816	Case Manager	11	5		0100	0125	Filled	1.00
00085817	Homeless Svcs. Program Coord.	13	1		0100	0111	Filled	1.00
00085818	Case Manager	11	3		0100	0111	Filled	1.00
00085819	Case Manager	11	5		0100	0125	Filled	1.00
00085820	Case Manager	11	3		0100	0125	Filled	1.00
00085821	Program Support Specialist	11	5		0100	0125	Filled	1.00
00085822	Staff Assistant	09	3		0100	0125	Filled	1.00
00085921	Case Manager	11	5	CSSS02	8200	0125	Filled	1.00
00085922	Case Manager	11	5	CSSS02	8200	0125	Filled	1.00
00085923	Case Manager	11	5	CSSS02	8200	0125	Filled	1.00
00085924	Homeless Coordinator	13	1	CSSS02	8200	0111	Vacant	1.00
00085974	Social Service Representative	09	4	20JAMA	8250	0111	Vacant	1.00
00085975	Social Service Representative	11	3	20JAFS	8200	0111	Filled	1.00
00085976	Social Service Representative	09	1	JAFS20	8200	0111	Vacant	0.13
00085976	Social Service Representative	09	1	JAMA20	8250	0111	Vacant	0.43
00085976	Social Service Representative	09	1		0100	0111	Vacant	0.44
00085978	Program Analyst	11	1	JAFS20	8200	0111	Vacant	0.13
00085978	Program Analyst	11	1	JAMA20	8250	0111	Vacant	0.43
00085978	Program Analyst	11	1		0100	0111	Vacant	0.44
00085981	Social Service Representative	09	3	20JAMA	8250	0111	Filled	1.00
00085983	Investigator	11	5	20JAFS	8200	0125	Filled	1.00
00085984	Social Service Representative	11	1	JAFS20	8200	0111	Vacant	0.13
00085984	Social Service Representative	11	1	JAMA20	8250	0111	Vacant	0.43
00085984	Social Service Representative	11	1		0100	0111	Vacant	0.44
00085985	Investigator	11	6	20JAFS	8200	0125	Filled	1.00
00085986	Supvy Social Services Represen	12	1	JAFS20	8200	0111	Filled	0.13
00085986	Supvy Social Services Represen	12	1	JAMA20	8250	0111	Filled	0.43
00085986	Supvy Social Services Represen	12	1		0100	0111	Filled	0.44
00085987	Supvy Social Services Represen	12	1	20JAMA	8250	0111	Filled	1.00
00085988	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00085989	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00085990	STAFF ASSISTANT	09	4	20JAFS	8200	0111	Vacant	1.00
00085992	Program Analyst	12	1	20JAFS	8200	0111	Vacant	1.00
00085993	Social Service Representative	09	3	20JAMA	8250	0111	Filled	1.00
00086003	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00086003	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00086003	Social Service Representative	09	2		0100	0125	Filled	0.44
00086004	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00086004	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00086004	Social Service Representative	09	2		0100	0125	Filled	0.44
00086005	Social Service Representative	09	4	20JAMA	8250	0111	Filled	1.00
00086009	Social Service Representative	09	3	20JAMA	8250	0111	Filled	1.00
00086010	Social Service Representative	09	2	20JAMA	8250	0111	Filled	1.00
00086011	Social Service Representative	09	3	20JAMA	8250	0111	Filled	1.00
00086012	Social Service Representative	09	1		0100	0111	Vacant	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00086014	Social Service Represent.	09	1		0100	0125	Filled	1.00
00086015	Social Services Assistant (Gen	07	1	20JAMA	8250	0111	Filled	1.00
00086017	Social Services Assistant (Gen	07	1	20JAMA	8250	0111	Filled	1.00
00086023	Social Services Assistant (Gen	07	1	20JAMA	8250	0111	Filled	1.00
00086024	Social Services Assistant (Gen	07	1	JAFS20	8200	0125	Filled	0.13
00086024	Social Services Assistant (Gen	07	1	JAMA20	8250	0125	Filled	0.43
00086024	Social Services Assistant (Gen	07	1		0100	0125	Filled	0.44
00086025	Social Services Assistant (Gen	07	1	20JAMA	8250	0125	Filled	1.00
00086027	Social Services Assistant (Gen	07	1	20JAMA	8250	0111	Filled	1.00
00086029	Social Service Representative	09	3	JAFS20	8200	0125	Filled	0.13
00086029	Social Service Representative	09	3	JAMA20	8250	0125	Filled	0.43
00086029	Social Service Representative	09	3		0100	0125	Filled	0.44
00086030	Social Services Assistant (Gen	07	1	20JAFS	8200	0111	Vacant	1.00
00086031	Social Services Rep (Bilingual	09	3	20JAMA	8250	0111	Filled	1.00
00086032	Social Svcs. Program Manager	13	1	20JAMA	8250	0111	Filled	1.00
00086033	Social Service Representative	11	2	JAFS20	8200	0125	Filled	0.13
00086033	Social Service Representative	11	2	JAMA20	8250	0125	Filled	0.43
00086033	Social Service Representative	11	2		0100	0125	Filled	0.44
00086036	Social Services Rep. (Biling.)	11	1	JAFS20	8200	0111	Vacant	0.13
00086036	Social Services Rep. (Biling.)	11	1	JAMA20	8250	0111	Vacant	0.43
00086036	Social Services Rep. (Biling.)	11	1		0100	0111	Vacant	0.44
00086037	Social Services Rep (Bilingual	09	4	20JAMA	8250	0111	Filled	1.00
00086039	Social Services Rep (Bilingual	09	3	20JAMA	8250	0111	Filled	1.00
00086040	Social Service Representative	09	1	JAFS20	8200	0125	Filled	0.13
00086040	Social Service Representative	09	1	JAMA20	8250	0125	Filled	0.43
00086040	Social Service Representative	09	1		0100	0125	Filled	0.44
00086041	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00086042	Social Service Representative	09	1		0100	0111	Vacant	1.00
00086043	Social Service Representative	09	3		0100	0125	Filled	1.00
00086044	Social Service Representative	09	3		0100	0125	Filled	1.00
00086046	Social Services Rep. (Biling.)	11	1	20JAFS	8200	0111	Vacant	1.00
00086048	Social Service Represent.	09	1	20JAMA	8250	0111	Filled	1.00
00086049	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00086049	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00086049	Social Service Representative	09	2		0100	0125	Filled	0.44
00086050	Social Service Represent.	09	1	20JAMA	8250	0111	Filled	1.00
00086051	Social Service Representative	09	1	JAFS20	8200	0111	Vacant	0.13
00086051	Social Service Representative	09	1	JAMA20	8250	0111	Vacant	0.43
00086051	Social Service Representative	09	1		0100	0111	Vacant	0.44
00086055	Social Service Represent.	09	1		0100	0125	Filled	1.00
00086056	Social Service Represent.	09	1		0100	0125	Filled	1.00
00086057	Social Service Represent.	09	1		0100	0125	Filled	1.00
00086058	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00086059	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00086059	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00086059	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00086069	Program Analyst	11	4		0100	0125	Filled	1.00
00086070	Program Analyst	11	4	AFTF00	8200	0125	Filled	1.00
00086071	Program Analyst	11	1	AFTF00	8200	0111	Vacant	1.00
00086149	Social Service Assistant	07	4		0100	0125	Filled	1.00
00086150	Case Manager	11	4		0100	0125	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00086151	Social Worker	09	8		0100	0111	Filled	1.00
00086152	Social Service Assistant	07	3		0100	0125	Filled	1.00
00086236	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00086237	Social Service Represent.	09	1	20JAFS	8200	0111	Vacant	1.00
00086238	Social Service Represent.	09	1	20JAFS	8200	0111	Vacant	1.00
00086239	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00086240	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00086241	Social Service Represent.	09	1	20JAFS	8200	0111	Vacant	1.00
00086242	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00086243	Social Service Represent.	09	1	20JAFS	8200	0111	Vacant	1.00
00086244	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00086271	Housing Coordinator	11	8		0100	0125	Filled	1.00
00086272	Housing Coordinator	11	4		0100	0125	Filled	1.00
00086273	Contract Administrator	12	9		0100	0111	Filled	1.00
00086274	Housing Coordinator	11	4		0100	0125	Filled	1.00
00086277	Program Manager	14	1	CSSS02	8200	0111	Vacant	1.00
00086286	Homeless Coordinator (Outreach	12	1		0100	0111	Vacant	1.00
00086306	Contract Administrator	12	10		0100	0125	Filled	1.00
00086318	Social Service Representative	09	4	20JAMA	8250	0111	Filled	1.00
00086319	Social Service Rep. (Bilingual	11	4	20JAMA	8250	0111	Vacant	1.00
00086320	Social Service Representative	09	4	20JAFS	8200	0111	Vacant	1.00
00086321	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00086322	Social Service Represent.	09	1	20JAFS	8200	0111	Filled	1.00
00086324	Social Service Representative	09	1	20JAFS	8200	0111	Vacant	1.00
00086325	Social Service Represent.	09	1	20JAFS	8200	0125	Filled	1.00
00086326	Program Analyst	12	2	20JAFS	8200	0125	Filled	1.00
00086327	Social Service Represent.	11	4	20JAFS	8200	0111	Vacant	1.00
00086348	Program Analyst	12	10	59FSBA	8200	0123	Filled	1.00
00086349	Program Analyst	12	9	59FSBA	8200	0123	Filled	1.00
00086350	Program Analyst	12	3	20JAFS	8200	0123	Filled	1.00
00087323	Special Assistant	12	8	IDCR20	8250	0125	Filled	1.00
00087324	Social Worker	09	1		0100	0111	Vacant	1.00
00087493	SUPERVISORY SOCIAL WORKER	13	1	91DCVA	8200	0111	Filled	1.00
00087494	Case Manager	09	3		0100	0125	Filled	1.00
00087495	Case Manager	11	2		0100	0125	Filled	1.00
00087496	Case Manager	11	6		0100	0125	Filled	1.00
00087497	Social Worker	11	4		0100	0111	Vacant	1.00
00087498	Staff Assistant	09	2		0100	0125	Filled	1.00
00087499	Program Analyst	12	5		0100	0125	Filled	1.00
00087663	IT Project Manager	14	1		0100	0111	Filled	1.00
00087665	IT Specialist (Network Svcs.)	13	5	IDCR20	8250	0125	Filled	1.00
00088111	IT Project Manager	15	1		0100	0111	Filled	1.00
00088234	Investigator	11	2	CSSS02	8200	0125	Filled	1.00
00088235	Program Analyst	13	2	CSSS02	8200	0111	Filled	1.00
00088236	Supervisory Case Manager	12	1	91DCVA	8200	0111	Filled	1.00
00088238	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Vacant	1.00
00088377	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00088378	Case Manager	09	3		0100	0125	Filled	1.00
00088379	Case Manager	11	4		0100	0111	Filled	1.00
00088380	Case Manager	11	6		0100	0125	Filled	1.00
00088395	Social Worker	11	5		0100	0125	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00088405	Social Service Assistant	07	4		0100	0125	Filled	1.00
00088406	Supervisory Case Manager	12	1		0100	0111	Vacant	1.00
00088407	Supervisory Homeless Coordinat	13	1		0100	0111	Filled	1.00
00088408	Case Manager	09	1		0100	0111	Vacant	1.00
00088409	Social Worker	11	1		0100	0125	Filled	1.00
00088410	Case Manager	11	6		0100	0111	Filled	1.00
00088411	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00088412	Social Worker	11	2		0100	0125	Filled	1.00
00088413	Program Support Assistant	08	1		0100	0111	Vacant	1.00
00088414	Social Worker	09	5		0100	0111	Filled	1.00
00088415	Case Manager	11	3		0100	0125	Filled	1.00
00088416	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00088419	Program Support Specialist	11	6		0100	0111	Filled	1.00
00088420	Social Service Assistant	07	1		0100	0111	Vacant	1.00
00088421	Case Manager	11	3	91DCVA	8200	0125	Filled	1.00
00088569	PINS Diversion Program Manager	14	1		0100	0111	Filled	0.50
00088569	PINS Diversion Program Manager	14	1		0100	0111	Filled	0.50
00088918	Case Manager	11	4		0100	0125	Filled	1.00
00088919	Case Manager	11	1		0100	0125	Filled	1.00
00088920	Case Manager	11	4		0100	0125	Filled	1.00
00088921	Case Manager	11	4		0100	0125	Filled	1.00
00088922	Program Analyst	12	8		0100	0125	Filled	1.00
00088923	Case Manager	11	4		0100	0125	Filled	1.00
00088924	Case Manager	11	2		0100	0125	Filled	1.00
00088925	Case Manager	11	4		0100	0125	Filled	1.00
00088926	Case Manager	11	4		0100	0125	Filled	1.00
00088927	Case Manager	11	4		0100	0125	Filled	1.00
00088928	Case Manager	11	4		0100	0125	Filled	1.00
00088931	Case Manager	11	4		0100	0125	Filled	1.00
00088932	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00088933	Supervisory Case Manager	12	1	CSSS02	8200	0111	Filled	1.00
00088959	Case Manager	11	5		0100	0125	Filled	1.00
00088960	Case Manager	11	3		0100	0125	Filled	1.00
00088962	Case Manager	11	4		0100	0111	Filled	1.00
00088963	Case Manager	11	4		0100	0125	Filled	1.00
00088969	Case Manager	11	4		0100	0125	Filled	1.00
00088972	Case Manager	11	4		0100	0125	Filled	1.00
00088975	Case Manager	11	3		0100	0125	Filled	1.00
00088978	Case Manager	11	3		0100	0125	Filled	1.00
00088979	Case Manager	11	3		0100	0125	Filled	1.00
00088980	Case Manager	11	1		0100	0125	Filled	1.00
00088981	Case Manager	11	3		0100	0125	Filled	1.00
00088982	Social Worker	11	3		0100	0125	Filled	1.00
00088983	Case Manager	11	1		0100	0125	Filled	1.00
00088984	Social Worker	11	10		0100	0125	Filled	1.00
00088985	Social Worker	11	6		0100	0125	Filled	1.00
00088986	Case Manager	11	3		0100	0125	Filled	1.00
00088987	Program Analyst	11	5		0100	0125	Filled	1.00
00090694	Program Analyst	12	2		0100	0125	Filled	1.00
00090695	Supervisory Case Manager	12	1		0100	0111	Filled	1.00
00090696	Program Analyst	11	1		0100	0111	Vacant	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00090697	Program Analyst	11	4		0100	0125	Filled	1.00
00090698	Case Manager	11	2	CSSS02	8200	0125	Filled	1.00
00090699	Supervisory Homeless Coordinat	13	1		0100	0111	Filled	1.00
00090700	Data Scientist	12	10		0100	0111	Filled	1.00
00090701	Program Analyst	13	5		0100	0111	Filled	1.00
00090702	Case Manager	11	1		0100	0111	Vacant	1.00
00090703	InformationTechnology Speciali	12	5		0100	0125	Filled	1.00
00090704	Program Support Assistant	08	4		0100	0125	Filled	1.00
00090705	Program Support Assistant	08	4		0100	0125	Filled	1.00
00090706	Program Analyst	12	2		0100	0125	Filled	1.00
00090707	Program Support Specialist	11	5		0100	0125	Filled	1.00
00090708	SOCIAL SERVICE ASSITANT	07	1		0100	0111	Vacant	1.00
00090732	Social Service Assistant	07	4		0100	0125	Filled	1.00
00090733	Social Service Assistant	07	4		0100	0125	Filled	1.00
00090734	Social Service Assistant	07	3		0100	0125	Filled	1.00
00090735	Program Manager	14	1		0100	0111	Vacant	1.00
00090736	Social Worker	11	4		0100	0125	Filled	1.00
00090738	Policy Analyst	13	10		0100	0111	Filled	1.00
00090764	Supervisory Homeless Coordinat	13	1	CSSS02	8200	0111	Filled	1.00
00090765	Case Manager	11	1	CSSS02	8200	0111	Vacant	1.00
00090767	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00090767	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00090767	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00090769	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00090769	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00090769	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00090770	Program Analyst	09	5	IDCR20	8200	0125	Filled	1.00
00090773	PROGRAM ANALYST	11	2	JAFS20	8200	0125	Filled	0.13
00090773	PROGRAM ANALYST	11	2	JAMA20	8250	0125	Filled	0.43
00090773	PROGRAM ANALYST	11	2		0100	0125	Filled	0.44
00090789	Supervisory IT Specialist	13	1	JAFS20	8200	0111	Vacant	0.13
00090789	Supervisory IT Specialist	13	1	JAMA20	8250	0111	Vacant	0.43
00090789	Supervisory IT Specialist	13	1		0100	0111	Vacant	0.44
00090798	Social Services Rep (Bilingual	09	4		0100	0125	Filled	1.00
00090799	Social Services Rep (Bilingual	09	4		0100	0111	Filled	1.00
00090800	Social Service Represent.	09	1		0100	0111	Vacant	1.00
00090802	Social Service Rep. (Bilingual	09	1	20JAFS	8200	0125	Filled	1.00
00090803	Social Services Rep (Bilingual	09	3		0100	0125	Filled	1.00
00090804	Social Service Represent.	09	1		0100	0125	Filled	1.00
00090805	Social Service Represent.	09	1		0100	0125	Filled	1.00
00090806	Social Services Rep (Bilingual	09	2	20JAFS	8200	0125	Filled	1.00
00090813	Social Service Representative	09	2	JAFS20	8200	0111	Filled	0.13
00090813	Social Service Representative	09	2	JAMA20	8250	0111	Filled	0.43
00090813	Social Service Representative	09	2		0100	0111	Filled	0.44
00090814	Social Service Representative	09	2	JAFS20	8200	0125	Filled	0.13
00090814	Social Service Representative	09	2	JAMA20	8250	0125	Filled	0.43
00090814	Social Service Representative	09	2		0100	0125	Filled	0.44
00090828	Grants Management Specialist	11	4	20JAFS	8200	0125	Filled	1.00
00090831	IT Spec. (Customer Support)	11	6	JAFS20	8200	0125	Filled	0.13
00090831	IT Spec. (Customer Support)	11	6	JAMA20	8250	0125	Filled	0.43
00090831	IT Spec. (Customer Support)	11	6		0100	0125	Filled	0.44

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00090833	Supvy Social Services Represen	12	1	20JAFS	8200	0111	Filled	1.00
00090834	Social Service Representative	09	1		0100	0111	Vacant	1.00
00090835	Social Service Representative	09	4		0100	0125	Filled	1.00
00090836	Social Services Rep (Bilingual	09	4	20JAFS	8200	0125	Filled	1.00
00090837	Social Services Rep (Bilingual	09	1		0100	0125	Filled	1.00
00090838	Social Services Rep (Bilingual	09	2	20JAFS	8200	0125	Filled	1.00
00090839	Social Service Representative	09	6		0100	0125	Filled	1.00
00090840	Policy Analyst	12	2		0100	0125	Filled	1.00
00091263	IT Specialist	05	1	IDCR20	8250	0123	Filled	0.25
00091423	Maintenance Worker	06	2		0100	0125	Filled	1.00
00091909	Case Manager	11	3		0100	0125	Filled	1.00
00091910	Social Worker	12	8		0100	0125	Filled	1.00
00092137	IT Spec. (Customer Support)	11	3	IDCR20	8200	0125	Filled	1.00
00092198	SUPVY VOCATIONAL DEV SPEC	12	0	AFTF00	8200	0111	Vacant	1.00
00092199	SUPVY VOCATIONAL DEV SPEC	12	1	AFTF00	8200	0111	Filled	1.00
00092201	Vocational Development Special	11	5	AFTF00	8200	0111	Filled	1.00
00092202	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092203	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092204	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092205	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092206	Vocational Development Special	11	6	AFTF00	8200	0111	Filled	1.00
00092207	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092208	Vocational Development Special	11	5	AFTF00	8200	0111	Filled	1.00
00092209	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092210	Vocational Development Special	11	2	AFTF00	8200	0111	Filled	1.00
00092228	Program Analyst	12	3		0100	0125	Filled	1.00
00092229	Program Support Specialist	11	4		0100	0111	Vacant	1.00
00092230	Staff Assistant	09	2		0100	0125	Filled	1.00
00092231	Case Manager	11	6		0100	0125	Filled	1.00
00092232	InformationTechnology Speciali	12	4		0100	0111	Filled	1.00
00092233	Social Worker	11	4		0100	0125	Filled	1.00
00092234	Social Worker	12	3	91DCVA	8200	0125	Filled	1.00
00092259	PGM SUPPORT SPEC	09	2	IDCR20	8200	0125	Filled	1.00
00092260	PGM SUPPORT SPEC	09	3	20JAFS	8200	0125	Filled	1.00
00092261	PGM SUPPORT SPEC	09	2	AFTF00	8200	0125	Filled	1.00
00092262	Investigator	11	5	20JAFS	8200	0125	Filled	1.00
00092263	Investigator	11	1	20JAFS	8200	0111	Vacant	1.00
00092264	Investigator	12	4	20JAFS	8200	0125	Filled	1.00
00092373	Information Technology Special	11	5	IDCR20	8200	0125	Filled	1.00
00092379	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00092380	Homeless Svcs. Program Coord.	13	1		0100	0111	Filled	1.00
00092381	Staff Assistant	09	1		0100	0125	Filled	1.00
00093412	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00093413	Case Manager	11	2		0100	0125	Filled	1.00
00093414	Social Worker	09	5		0100	0125	Filled	1.00
00093415	Case Manager	11	3		0100	0125	Filled	1.00
00093416	Case Manager	11	5		0100	0125	Filled	1.00
00093417	Social Worker	11	3		0100	0125	Filled	1.00
00093418	Program Manager	14	1		0100	0111	Filled	1.00
00093419	Social Worker	11	4		0100	0125	Filled	1.00
00093420	Case Manager	09	5		0100	0125	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00093421	Social Worker	11	3		0100	0125	Filled	1.00
00093422	Case Manager	11	1		0100	0111	Vacant	1.00
00093423	Case Manager	11	4		0100	0125	Filled	1.00
00093424	INFORMATION TECHNOLOGY SPEC	12	5		0100	0125	Filled	1.00
00093425	Program Analyst	12	4		0100	0125	Filled	1.00
00093426	Social Worker	12	5		0100	0125	Filled	1.00
00093427	Social Worker	11	7		0100	0125	Filled	1.00
00093428	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00093429	Social Worker	11	3		0772	0125	Filled	1.00
00093430	Social Worker	12	4		0100	0125	Filled	1.00
00093431	Case Manager	11	5		0100	0125	Filled	1.00
00093437	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00093438	Program Analyst	12	7		0100	0125	Filled	1.00
00093439	Supvy Social Services Represen	12	1		0100	0111	Filled	1.00
00093440	Social Services Rep. (Biling.)	11	2		0100	0125	Filled	1.00
00093441	Social Services Rep. (Biling.)	11	3		0100	0111	Filled	1.00
00093442	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Filled	1.00
00093443	Case Manager	11	1		0100	0125	Filled	1.00
00093452	Special Assistant	14	10		0100	0111	Filled	1.00
00093717	Public Affairs Specialist	13	2		0100	0111	Filled	1.00
00093970	Contract Administrator	12	9		0100	0111	Filled	1.00
00093971	Social Services Assistant (Cus	07	2		0100	0125	Filled	1.00
00093972	Program Analyst	12	4		0100	0125	Filled	1.00
00095142	Compliance Specialist	11	4	20JAMA	8250	0125	Filled	1.00
00095143	Compliance Specialist	11	2	20JAMA	8250	0125	Filled	1.00
00095144	COMPLIANCE SPECIALIST	12	2	20JAMA	8250	0125	Filled	1.00
00095191	Program Manager	14	1		0100	0111	Filled	1.00
00095326	Management Analyst	12	4	20JAFS	8200	0111	Vacant	1.00
00095327	Program Analyst	12	1	AFTF00	8200	0111	Vacant	1.00
00095328	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095329	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095330	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095331	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095332	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095333	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095334	Vocational Development Special	11	1	AFTF00	8200	0111	Vacant	1.00
00095338	Supervisory Program Analyst	13	0	AFTF00	8200	0111	Vacant	1.00
00095339	TRAINING PGM MGR	14	1	AFTF00	8200	0111	Filled	1.00
00095340	Program Analyst	12	10	AFTF00	8200	0111	Vacant	1.00
00095341	Data Scientist	12	4	AFTF00	8200	0111	Vacant	1.00
00095800	Social Worker	12	6		0100	0125	Filled	1.00
00095802	HOMELESS SERVICE COORDINATO	12	1		0100	0111	Vacant	1.00
00095803	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Vacant	1.00
00095804	Social Worker	12	4		0100	0111	Vacant	1.00
00095805	Program Analyst	12	4		0100	0125	Filled	1.00
00095806	Social Worker	12	4		0100	0111	Vacant	1.00
00095807	Social Worker	12	4		0100	0111	Vacant	1.00
00095808	Resource Allocation Officer	14	1		0100	0111	Filled	1.00
00095809	Program Manager	14	1		0100	0111	Vacant	1.00
00095810	Program Manager	14	1		0100	0111	Filled	1.00
00095811	QUALITY ASSUARANCE SPECIALIST	11	1		0100	0111	Vacant	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
00095812	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Vacant	1.00
00095813	Program Support Assistant	08	9		0100	0111	Filled	1.00
00095814	Case Manager	11	4		0100	0111	Vacant	1.00
00095815	Case Manager	11	4		0100	0111	Vacant	1.00
00095816	SOCIAL WORKER	12	4		0100	0111	Vacant	1.00
00095817	PROGRAM SUPPORT SPECIALIST	11	4		0100	0111	Vacant	1.00
00095818	Case Manager	11	4		0100	0111	Vacant	1.00
00095819	PROGRAM MANAGER	14	1		0100	0111	Vacant	1.00
00095820	Grants MAnagement Specialist	12	4		0100	0111	Vacant	1.00
00095821	GRANTS MANAGER	13	1		0100	0111	Vacant	1.00
00095822	Contract Administrator	12	1		0100	0111	Filled	1.00
00095823	Contract Administrator	12	4		0100	0111	Vacant	1.00
00095824	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	Vacant	1.00
00096737	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096738	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096739	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096740	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096741	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096742	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096743	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096744	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096745	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096746	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096747	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096748	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096749	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096750	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096751	Social Service Representative	09	4		0100	0111	Vacant	1.00
00096752	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096753	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096754	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096755	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096756	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096757	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096758	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096759	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096760	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096761	Social Services Rep (Bilingual	09	4		0100	0111	Vacant	1.00
00096866	Contract Administrator	12	1		0100	0111	Vacant	1.00
00096867	Program Analyst	12	4		0100	0111	Vacant	1.00
00096868	Program Manager	14	1		0100	0111	Vacant	1.00
00096869	Program Support Assistant	06	4		0100	0111	Vacant	1.00
00096870	Program Support Assistant	08	1		0100	0111	Vacant	1.00
00096871	Social Worker	12	1		0100	0111	Vacant	1.00
00096872	FACILITY PLANNER	12	4		0100	0111	Vacant	1.00
00096944	Case Manager	11	4		0100	0111	Vacant	1.00
00097007	FACILITY PLANNER	12	4		0100	0111	Vacant	1.00
10009304	CONSUMER OUTREACH	11	10		0100	0111	Filled	1.00
10009575	Social Worker	11	4		0100	0111	Filled	1.00
10009576	Social Worker	11	4		0100	0111	Filled	1.00
10009577	Social Worker	11	4		0100	0111	Filled	1.00

BFA Agency Positions with Increases and Fringe

JA0 - Department of Human Services

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Filled/Vacant	Cur Year FTE
10009578	Program Manager	14	0		0100	0111	Filled	1.00
10009579	Social Worker	11	1		0100	0111	Filled	1.00
Grand Total								**1,333.50**

FY 2018 Projected Lapsed Grants Report

	Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2017 and 09/30/18	A Total Grant Award Amount	B Expenditures prior to FY 2018 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 18 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Yr Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award *less* Total Oblig's)	Comments
JA0	Elder Justice Initiative Grant	Dr. Shiela Jones	F	93.048	62EJIG	16	10/1/2016	8/31/2018	$200,000.00	$122,580.23	$77,419.77	$77,419.77	$62,665.89	14,753.88	14,753.88	0.00	0.00	62,665.89	185,246.12	0.00	14,753.88	Funds were not utalized by subgrantee. Expenditures were less that projected.
JA0	Veterans Affairs Medical Center Grant	Dallas Williams	F	64.009	71DCVA	17	8/26/2017	8/25/2018	$930,075.34		$930,075.34	$930,075.34	$930,075.34	0.00	0.00	0.00	0.00	930,075.34	930,075.34	0.00	0.00	No Grant Lapse; grant is reimbursable
JA0	Shelter Plus Care Grant	Dallas Williams	F	14.267	61SPCG	16	2/1/2017	1/31/2018	$4,772,036.00	$3,075,127.35	$1,696,908.65	$1,696,908.65	$1,643,011.15	53,897.50	53,897.50	0.00	0.00	1,643,011.15	4,718,138.50	0.00	53,897.50	Shelter Plus Care Grant lapse is primarily related to less than projected administrative expenditures. DHS requested that a portion of the admin budget be reallocated to service, HUD rejected the request.
JA0	Social Services Block Grant	Sheila Jones	F	93.667	72CSSS	17	10/1/2016	9/30/2018	$7,227,544.00	$5,822,586.24	$1,404,957.76	$1,404,957.76	$1,404,957.76	0.00	0.00	0.00	0.00	1,404,957.76	7,227,544.00	0.00	0.00	No Grant Lapse
JA0	Family Violence Prevention Grant	Sheila Jones	F	93.671	72FSFV	17	10/1/2016	9/30/2018	$741,653.00	$0.00	$741,653.00	$741,653.00	$741,653.00	0.00	0.00	0.00	0.00	741,653.00	741,653.00	0.00	0.00	No Grant Lapse
JA0	Community Services Block Grant	Tunde Eboda	F	93.569	72CSCS	17	10/1/2016	9/30/2018	$11,589,516.00	$11,301,010.02	$288,505.98	$288,505.98	$288,505.00	0.98	0.98	0.00	0.00	288,505.00	11,589,515.02	0.00	0.98	No Grant Lapse
JA0	Food Stamps	Anthea Seymour	F	10.561	81JAFS	18	10/1/2017	9/30/2018	$17,317,000.69	$0.00	$17,317,000.69	$17,847,573.33	$17,317,000.69	0.00	530,572.64	0.00	0.00	17,317,000.69	17,317,000.69	0.00	0.00	No Grant Lapse; grant is reimbursable
JA0	Medicaid Administration	Anthea Seymour	F	93.778	81JAMA	18	10/1/2017	9/30/2018	$8,929,632.25	$0.00	$8,929,632.25	$12,990,054.12	$8,929,632.25	0.00	4,060,421.87	0.00	0.00	8,929,632.25	8,929,632.25	0.00	0.00	No Grant Lapse; grant is reimbursable
JA0	TANF/AFDC Recovery	Anthea Seymour	F	93.558	89ACTA	18	10/1/2017	9/30/2018	$8,173.40	$0.00	$8,173.40	$44,000.00	$8,173.40	0.00	35,826.60	0.00	0.00	8,173.40	8,173.40	0.00	0.00	No Grant Lapse
JA0	IDCR	Anthea Seymour	F	99.999	81IDCR	18	10/1/2017	9/30/2018	$8,178,817.02	$0.00	$8,178,817.02	$9,286,716.05	$8,178,817.02	0.00	1,107,899.03	0.00	0.00	8,178,817.02	8,178,817.02	0.00	(0.00)	No Grant Lapse; grant is reimbursable
JA0	DCAS Food Stamp - Operating	Boyle Stuckey	F	93.778	JAFS81	18	10/1/2017	9/30/2018	$4,960,863.35	$0.00	$4,960,863.35	$11,721,664.00	$4,960,863.35	0.00	6,760,800.65	0.00	0.00	4,960,863.35	4,960,863.35	0.00	0.00	No Grant Lapse; grant is reimbursable
JA0	DCAS Medicaid - Operating	Boyle Stuckey	F	93.778	JAMA81	18	10/1/2017	9/30/2018	$1,486,899.18	$0.00	$1,486,899.18	$15,575,260.81	$1,486,899.18	0.00	14,088,361.63	0.00	0.00	1,486,899.18	1,486,899.18	0.00	0.00	No Grant Lapse; grant is reimbursable
	TOTAL								**$60,440,098.89**	**$17,123,596.26**	**$43,316,502.63**	**$72,604,788.81**	**$45,952,254.03**	**$68,652.36**	**$26,652,534.78**	**$0.00**	**$0.00**	**$45,952,254.03**	**$66,273,557.87**	**$0.00**	**$68,652.36**	**JA0 Total Projected Lapse**
																					$ -	**JA0 Carryover/Extension/Transfer Requests**
																					$ 68,652.36	**JA0 Total Projected Lapse Less Carryover/Extension/Transfer Requests**
																					0.11%	**JA0 Percentage of lapsed funds**