

Attachment II-Intra-Districts					
Agency Name: Department of Human Services					
A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2020 Budget
	1,599,842.34	20.00	OSSE	Provide support to DHS Child Care Services Division in determining eligibility for child care services (20 FTEs)	E133
	800,000.00		DDOE	transfer a standard utility allowance (SUA) energy assistance benefit of \$20.01 to SNAP recipients in accordance with the Heat & Eat program under the Low Income Home Energy Assistance Program (LIHEAP)	CA25
	88,500.00		Dept of HealthCare Finance	To lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding.	S107
	98,484.73	1.00		To support the expansion of the PASS program	YPSA
	370,000.00		Dept of Youth Rehabilitation Services	To provide funding for Youths under the supervision of DYRS to receive Transitional Housing services	YSHC
Total	2,956,827.07	21.00			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 Budget
	327,000.00		DC Treasury	MOU w/ Treasury for the issuance of TANF EBT Benefits and cards	E144, Obj 0409
	37,202,446.00		OSSE	To manage a comprehensive, subsidize child care program for low income families, which will allow them to work and/or train for work.	ST04, ST05, ST02, Obj 0501
	7,000.00		Office of Disability Rights	Sign Language Interpretation Services	E115, Obj 0409
	250,000.00		OSSE	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges.	T100; Obj 0501
	443,526.63		Dept. of Behavioral Health	co-locate 4 DBH mental health staff @ 2 ESA Assessment Centers to help TANF customers overcome mental health barriers, and guide & assist ESA staff.	J108; J109 Obj 0501
	284,600.00		Dept. of Behavioral Health	Reimbursement for substance abuse & prevention treatment plans for TANF customers.	J108; Obj 0501
	290,000.00		Office of Attorney General	provide litigation, advice-giving & programmatic support with reference to welfare fraud cases	C100, E115; Obj 0409
	200,000.00		Office of Latino Affairs	To provide Social Services to the limited or non-English proficient Latino residents	E115; Obj 0409
	203,000.00		MOAPIA	Assist limited or non-English proficient (LEP/NEP) AAPI residents with accessing DHS programs and services.	E115; Obj 0409
	2,126,687.04		Dept. of Employment Services	To expand access to FSET participants to workforce development programs, and referral to supportive services and educational programs	CM10, CM01; Obj 0501

Attachment II-Intra-Districts					
Agency Name: Department of Human Services					
	150,000.00		Mayor's Office on Returning Citizens	To provide employment services for returning citizens	CM10, CM01; Obj 0501
	800,000.00		Dept of Health	Teen Pregnancy Prevention Program;	T101; Obj 0501
	990,000.00		Dept of Employment Services	Learn Earn Advance Prosper (LEAP) to facilitate access to obtaining career tracts.	J109; Obj 0501
	75,000.00		OCTO	Software assurance services, i.e., verification and testing, for compliance with OCTO Standard for DHS/OIS developed Customer Assessment and Tracking Case History (CATCH2) application, and documentation.	J108; Obj 0501
	26,389,357.31		Dept of General Services (DGS)	fixed cost for rent, security, occupancy and energy	E115, SF10, HC77, D109, C100, S102, D107; CSG 0030, 0032, 0035, 0034
	1,665,375.79		OCTO	MOU w/ OCTO for telephones	E115, SF10, CS10, S102, D109, HC77; CSG 0031
	1,945,704.53		OCTO	MOU w/ OCTO IT Mainframe	S100; Obj 494
	1,738,000.00		Child & Family Services Agency	To provide residential foster care and social services to unaccompanied refugee minors.	R102; Obj 0501
	156,000.00		Office of Mayor	To provide an LGBTQ housing specialist (FTE) at the Office of LGBTQ Affairs, small grants to develop LGBTQ organizations, and the creation (and now implementation) of the LGBTQ competency training all DC housing providers are required to attend.	YSHB; Obj 0501
	60,000.00		Dept of Health	To provide pest control for various shelter locations	HC77; Obj 0501
	25,000.00		Dept of Human Resources	To provide suitability checks for employment	E115; Obj 0409
	558,784.26		Dept of General Services (DGS)	To provide supplemental security at homeless shelters.	HC61; HC77; Obj 0409
	5,782,081.59		Dept. of Health Care Finance (DHCF)	The purpose of the MOU is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding.	S107; Obj 0409
	300,000.00		Dept. Public Works	Fleet Services	D109, HC49, E115; Obj 0404
Total	81,969,563.15				