Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

JM0 - DEPARTMENT ON DISABILITY SERVICES

Formulation Year: 2020

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00000056	Nurse	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00000130	Compliance Specialist	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00000310	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00000479	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00000595	SUPV ACCOUNTANT	14 \ 10	100F	120F	8200	01IDRC	Active	1.00	140,234.00	33,796.39	174,030.39
00000603	Quality Resource Specialist	12 \ 7	6000	6060	0100		Active	1.00	99,686.26	24,024.39	123,710.65
00000657	Vocational Rehabilitation Spec	11 \ 8	7000	7025	0100		Active	0.20	82,242.71	19,820.49	102,063.20
00000657	Vocational Rehabilitation Spec	11 \ 8	7000	7025	8200	0RS2VR	Active	0.80	82,242.71	19,820.49	102,063.20
00000714	Employment Coordinator	11 \ 3	7000	7025	0100		Active	0.20	72,188.43	17,397.41	89,585.84
00000714	Employment Coordinator	11 \ 3	7000	7025	8200	0RS2VR	Active	0.80	72,188.43	17,397.41	89,585.84
00000724	Supervisory Medicaid Waiver Sp	14 \ 1	6000	6080	8250	01MEDI	Active	1.00	115,170.96	27,756.20	142,927.16
00000964	Service Coordinator I (Bilingu	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00001023	Disability Hearing Officer	12 \ 6	8000	8055	8200	0RS5DD	Active	1.00	97,415.48	23,477.13	120,892.61
00001029	Service Coordinator II	12 \ 7	6000	6035	0100		Active	1.00	97,666.66	23,537.67	121,204.33
00001287	Program Monitor	11 \ 5	7000	7030	0100		Active	0.20	76,464.99	18,428.06	94,893.05
00001287	Program Monitor	11 \ 5	7000	7030	8200	0RS2VR	Active	0.80	76,464.99	18,428.06	94,893.05
00001309	Clerical Assistant	07 \ 9	100F	120F	0100		Active	1.00	57,150.39	13,773.25	70,923.64
00001390	Quality Assurance and Complian	12 \ 10	7000	7060	0100		Active	0.20	105,336.04	25,385.99	130,722.03
00001390	Quality Assurance and Complian	12 \ 10	7000	7060	8200	0RS2VR	Active	0.80	105,336.04	25,385.99	130,722.03
00001556	Supervisory Social Insurance S	15 \ 1	8000	8055	8200	0RS5DD	Active	1.00	139,462.00	33,610.34	173,072.34
00001641	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00001778	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,327.90	19,841.02	102,168.92
00001778	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,327.90	19,841.02	102,168.92
00001818	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00001864	Provider Relations Specialist	13 \ 5	6000	6080	0100		Active	1.00	107,022.15	25,792.34	132,814.49
00002077	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00002167	Program Specialist	12 \ 8	6000	6060	0100		Active	1.00	100,223.12	24,153.77	124,376.89
00002322	Human Resources Specialist - IMEU	13 \ 1	6000	6060	8250	01MEDI	Active	1.00	85,149.00	20,520.91	105,669.91
00002433	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,790.54	19,952.52	102,743.06
00002521	Project Manager	13 \ 5	7000	7025	0100		Active	0.20	96,820.11	23,333.65	120,153.76
00002521	Project Manager	13 \ 5	7000	7025	8200	0RS2VR	Active	0.80	96,820.11	23,333.65	120,153.76
00002535	Social Insurance Specialist	12 \ 7	8000	8055	8200	0RS5DD	Active	1.00	97,666.66	23,537.67	121,204.33
00003024	Vocational Rehabilitation Spec	12 \ 1	7000	7030	0100		Active	0.20	82,674.88	19,924.65	102,599.53
00003024	Vocational Rehabilitation Spec	12 \ 1	7000	7030	8200	0RS2VR	Active	0.80	82,674.88	19,924.65	102,599.53
00003256	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	96,113.72	23,163.41	119,277.13
00003456	Supervisory Social Insurance S	14 \ 1	8000	8055	8200	0RS5DD	Active	1.00	109,140.00	26,302.74	135,442.74
00003510	MEDICAID WAIVER SPECIALIST	12 \ 9	6000	6080	8250	01MEDI	Active	1.00	103,466.35	24,935.39	128,401.74
00003728	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00004033	Human Resources Specialist (Hu	12 \ 6	1000	1015	0100		Active	1.00	85,371.00	20,574.41	105,945.41
00004295	Executive Assistant	13 \ 9	1000	1090	8200	01IDRC	Active	1.00	106,981.00	25,782.42	132,763.42
00004566	Medical LiaisonOfficer	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00004572	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00004698	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00004839	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,327.90	19,841.02	102,168.92
00004839	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,327.90	19,841.02	102,168.92
00004884	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00004942	Support Services Assistant	07 \ 10	1000	1030	8200	01IDRC	Active	1.00	60,017.07	14,464.11	74,481.18

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00004984	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00004990	Nurse	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00005095	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	86,958.57	20,957.01	107,915.58
00005116	Information Technology Special	13 \ 9	1000	1040	8200	01IDRC	Active	1.00	106,981.00	25,782.42	132,763.42
00005225	HUMAN RESOURCES SPEC	12 \ 5	1000	1010	8200	01IDRC	Active	1.00	84,592.07	20,386.69	104,978.76
00005256	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00005482	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	87,740.65	21,145.50	108,886.15
00005509	Administrative Support Special	09 \ 10	7000	7025	0100		Active	0.20	71,108.11	17,137.05	88,245.16
00005509	Administrative Support Special	09 \ 10	7000	7025	8200	0RS2VR	Active	0.80	71,108.11	17,137.05	88,245.16
00005566	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	98,227.10	23,672.73	121,899.83
00005630	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00005671	Supervisory Administrative Sup	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	109,254.00	26,330.21	135,584.21
00005922	Investigator	12 \ 7	6000	6060	0100		Active	1.00	97,666.66	23,537.67	121,204.33
00005972	Quality Resource Specialist	12 \ 9	6000	6060	0100		Active	1.00	104,132.77	25,096.00	129,228.77
00006240	Medicaid Waiver Specialist	13 \ 5	6000	6080	0100		Active	1.00	108,518.73	26,153.01	134,671.74
00006398	Program Monitor	12 \ 10	7000	7030	0100		Active	0.20	105,336.04	25,385.99	130,722.03
00006398	Program Monitor	12 \ 10	7000	7030	8200	0RS2VR	Active	0.80	105,336.04	25,385.99	130,722.03
00006695	Service Coordinator II	12 \ 10	6000	6035	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00006947	Social Insurance Specialist	12 \ 4	8000	8055	8200	0RS5DD	Active	1.00	90,779.36	21,877.83	112,657.19
00006955	Clerical Assistant (OA)	07 \ 8	6000	6080	0100		Active	1.00	56,839.52	13,698.32	70,537.84
00007049	ACCOUNTANT	11 \ 10	100F	130F	8250	01MEDI	Active	1.00	83,291.00	20,073.13	103,364.13
00007198	Social Worker	12 \ 9	6000	6080	0100		Active	1.00	102,779.58	24,769.88	127,549.46
00007206	Deputy Director for Quality As	16 \ 1	1000	1090	8200	01IDRC	Active	1.00	154,753.00	37,295.47	192,048.47
00007316	HOUSEKEEPING AIDE	02 \ 10	1000	1030	0100		Active	1.00	46,196.53	11,133.36	57,329.89
00007340	Information Technology Special	13 \ 7	8000	8055	8200	0RS5DD	Active	1.00	113,105.33	27,258.38	140,363.71
00007497	Supervisory Service Coordinato	14 \ 1	6000	6035	0100		Active	1.00	117,489.18	28,314.89	145,804.07
00007518	AGENCY FISCAL OFFICER	16 \ 6	100F	140F	0100		Active	1.00	181,587.26	43,762.53	225,349.79
00007520	Investigator	12 \ 9	6000	6060	8250	01MEDI	Active	1.00	102,779.58	24,769.88	127,549.46
00007652	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,674.88	19,924.65	102,599.53
00007652	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,674.88	19,924.65	102,599.53
00007663	BUDGET ANALYST	11 \ 5	100F	110F	0100		Active	1.00	74,915.67	18,054.68	92,970.35
00007882	Service Coordinator II	12 \ 7	6000	6035	0100		Active	1.00	97,666.66	23,537.67	121,204.33
00007895	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00008036	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	97,581.62	23,517.17	121,098.79
00008109	Program Support Assistant (OA)	07 \ 8	6000	6060	0100		Active	1.00	58,094.25	14,000.71	72,094.96
00008128	Program Analyst	12 \ 10	1000	1015	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00008204	Investigator	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00008328	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00008489	Social Insurance Specialist	12 \ 6	8000	8055	8200	0RS5DD	Active	1.00	95,110.20	22,921.56	118,031.76
00008513	Supervisory Social Insurance S	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	93,384.06	22,505.56	115,889.62
00008682	RSA Intake and Outreach Superv	13 \ 1	7000	7025	0100		Active	0.20	119,032.98	28,686.95	147,719.93
00008682	RSA Intake and Outreach Superv	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	119,032.98	28,686.95	147,719.93
00008685	Management Analyst	13 \ 8	1000	1090	8200	01IDRC	Active	1.00	106,053.96	25,559.00	131,612.96
00008697	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	101,573.01	24,479.10	126,052.11
00008697	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	101,573.01	24,479.10	126,052.11
00008747	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00008792	Vocational Rehabillitation Spe	12 \ 1	7000	7025	0100		Active	0.20	83,531.17	20,131.01	103,662.18
00008792	Vocational Rehabillitation Spe	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	83,531.17	20,131.01	103,662.18
00008793	Business Support Specialist	11 \ 10	6000	6080	0100		Active	1.00	85,785.61	20,674.33	106,459.94
00008819	Employment Coordinator (Educat	12 \ 5	7000	7090	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00008819	Employment Coordinator (Educat	12 \ 5	7000	7090	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19
00008823	Project Manager	13 \ 6	6000	6060	0100		Active	1.00	98,794.00	23,809.35	122,603.35
00008839	Social Insurance Specialist	12 \ 5	8000	8055	8200	0RS5DD	Active	1.00	92,553.74	22,305.45	114,859.19
00008917	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00009093	Vocational Rehabilitation Spec	12 \ 5	7000	7025	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00009093	Vocational Rehabilitation Spec	12 \ 5	7000	7025	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00009143	Supervisory Vocational Rehabil	13 \ 1	7000	7030	0100		Active	0.20	91,045.00	21,941.84	112,986.84
00009143	Supervisory Vocational Rehabil	13 \ 1	7000	7030	8200	0RS2VR	Active	0.80	91,045.00	21,941.84	112,986.84
00009206	Planning and Allocation Specia	11 \ 9	6000	6080	0100		Active	1.00	83,647.33	20,159.01	103,806.34
00009252	Rehabilitation Assistant	08 \ 10	7000	7025	0100		Active	0.20	64,604.69	15,569.73	80,174.42
00009252	Rehabilitation Assistant	08 \ 10	7000	7025	8200	0RS2VR	Active	0.80	64,604.69	15,569.73	80,174.42
00009261	Vocational Rehabilitation Spec	12 \ 4	7000	7025	0100		Active	0.20	92,112.19	22,199.04	114,311.23
00009261	Vocational Rehabilitation Spec	12 \ 4	7000	7025	8200	0RS2VR	Active	0.80	92,112.19	22,199.04	114,311.23
00009316	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00009383	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,327.90	19,841.02	102,168.92
00009383	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,327.90	19,841.02	102,168.92
00009434	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00009440	Vocational Rehabilitation Spec	09 \ 2	7000	7025	0100		Active	0.20	57,270.84	13,802.27	71,073.11
00009440	Vocational Rehabilitation Spec	09 \ 2	7000	7025	8200	0RS2VR	Active	0.80	57,270.84	13,802.27	71,073.11
00009478	Deputy Director for RSA	16 \ 1	7000	7025	0100		Active	0.20	153,000.00	36,873.00	189,873.00
00009478	Deputy Director for RSA	16 \ 1	7000	7025	8200	0RS2VR	Active	0.80	153,000.00	36,873.00	189,873.00
00009519	Quality Resource Specialist	12 \ 6	6000	6060	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00009647	Program Monitor	11 \ 7	7000	7030	0100		Active	0.20	79,370.77	19,128.36	98,499.13
00009647	Program Monitor	11 \ 7	7000	7030	8200	0RS2VR	Active	0.80	79,370.77	19,128.36	98,499.13
00009677	Business Services Supervisor	13 \ 1	1000	1090	8200	01IDRC	Active	1.00	98,953.91	23,847.89	122,801.80
00009709	Medicaid Waiver Specialist	11 \ 7	6000	6080	8250	01MEDI	Active	1.00	81,219.24	19,573.84	100,793.08
00009711	Compliance Specialist	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00009916	Vocational Rehabilitation Spec	11 \ 2	7000	7025	0100		Active	0.20	70,687.07	17,035.58	87,722.65
00009916	Vocational Rehabilitation Spec	11 \ 2	7000	7025	8200	0RS2VR	Active	0.80	70,687.07	17,035.58	87,722.65
00009918	Investigator	12 \ 6	6000	6060	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00010033	Social Insurance Specialist	12 \ 5	8000	8055	8200	0RS5DD	Active	1.00	93,050.14	22,425.08	115,475.22
00010133	Supervisory Quality Improvemen	14 \ 1	1000	1090	8200	01IDRC	Active	1.00	125,642.00	30,279.72	155,921.72
00010218	Service Coordinator I	12 \ 1	6000	6060	8250	01MEDI	Active	1.00	85,605.63	20,630.96	106,236.59
00010350	Quality Resource Specialist	12 \ 1	6000	6060	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00010370	Service Coordinator II	12 \ 9	6000	6035	8250	01MEDI	Active	1.00	102,779.58	24,769.88	127,549.46
00010382	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00010405	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00010623	Quality Assurance and Complian	12 \ 10	7000	7060	0100		Active	0.20	105,336.04	25,385.99	130,722.03
00010623	Quality Assurance and Complian	12 \ 10	7000	7060	8200	0RS2VR	Active	0.80	105,336.04	25,385.99	130,722.03
00010763	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,327.90	19,841.02	102,168.92
00010763	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,327.90	19,841.02	102,168.92
00010877	Resource Specialist	13 \ 5	6000	6080	0100		Active	1.00	107,022.15	25,792.34	132,814.49
00010955	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	91,045.00	21,941.84	112,986.84
00010955	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	91,045.00	21,941.84	112,986.84
00011071	Compliance Specialist	12 \ 9	6000	6060	0100		Active	1.00	102,799.93	24,774.78	127,574.71
00011188	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	84,462.92	20,355.56	104,818.48
00011249	Human Capital Administrator	15 \ 1	1000	1010	8200	01IDRC	Active	1.00	154,098.13	37,137.65	191,235.78
00011279	Compliance Specialist	12 \ 7	6000	6060	0100		Active	1.00	97,666.66	23,537.67	121,204.33
00011293	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	93,383.63	22,505.45	115,889.08
00011296	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00011297	Mortality Review Coordinator	13 \ 8	6000	6060	0100		Active	1.00	116,171.13	27,997.24	144,168.37
00011792	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00011837	Supervisory Social Insurance S	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	109,254.00	26,330.21	135,584.21
00011839	Disability Hearing Officer	12 \ 7	8000	8055	8200	0RS5DD	Active	1.00	98,448.74	23,726.15	122,174.89
00011852	Deputy Director for DDA	16 \ 1	6000	6035	0100		Active	1.00	158,487.60	38,195.51	196,683.11
00011878	Information Technology Special	13 \ 1	1000	1040	8200	01IDRC	Active	1.00	85,149.00	20,520.91	105,669.91
00011924	Vocational Rehabilitation Spec	09 \ 4	7000	7025	0100		Active	0.20	60,798.59	14,652.46	75,451.05
00011924	Vocational Rehabilitation Spec	09 \ 4	7000	7025	8200	0RS2VR	Active	0.80	60,798.59	14,652.46	75,451.05
00011986	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	96,113.09	23,163.25	119,276.34
00011986	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	96,113.09	23,163.25	119,276.34
00012013	Human Resources Specialist	13 \ 6	1000	1010	0100		Active	1.00	98,794.00	23,809.35	122,603.35
00012244	Management Analyst	13 \ 5	7000	7090	0100		Active	0.20	96,065.00	23,151.66	119,216.66

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00012244	Management Analyst	13 \ 5	7000	7090	8200	0RS2VR	Active	0.80	96,065.00	23,151.66	119,216.66
00012309	Social Insurance Specialist	09 \ 2	8000	8055	8200	0RS5DD	Active	1.00	57,205.23	13,786.46	70,991.69
00012389	Business Relations Specialist	12 \ 4	7000	7025	0100		Active	0.20	92,207.25	22,221.95	114,429.20
00012389	Business Relations Specialist	12 \ 4	7000	7025	8200	0RS2VR	Active	0.80	92,207.25	22,221.95	114,429.20
00012655	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00012666	Administrative Support Special	09 \ 5	8000	8055	8200	0RS5DD	Active	1.00	62,286.16	15,010.96	77,297.12
00012739	Vocational Rehabilitation Spec	11 \ 5	7000	7025	0100		Active	0.20	76,385.27	18,408.85	94,794.12
00012739	Vocational Rehabilitation Spec	11 \ 5	7000	7025	8200	0RS2VR	Active	0.80	76,385.27	18,408.85	94,794.12
00012880	Information Technology Special	13 \ 9	1000	1040	0100		Active	1.00	106,981.00	25,782.42	132,763.42
00012947	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	93,335.82	22,493.93	115,829.75
00012993	Vocational Rehabilitation Spec	11 \ 10	7000	7025	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00012993	Vocational Rehabilitation Spec	11 \ 10	7000	7025	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00013092	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00013170	Service Coordinator II	12 \ 10	6000	6035	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00013562	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00014000	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00014161	Clinical Psychologist	14 \ 8	6000	6060	0100		Active	1.00	139,422.25	33,600.76	173,023.01
00014377	Provider Resource Specialist	12 \ 4	7000	7090	0100		Active	0.20	91,350.47	22,015.46	113,365.93
00014377	Provider Resource Specialist	12 \ 4	7000	7090	8200	0RS2VR	Active	0.80	91,350.47	22,015.46	113,365.93
00014465	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00015216	Social Insurance Specialist	12 \ 5	8000	8055	8200	0RS5DD	Active	1.00	92,553.74	22,305.45	114,859.19
00015268	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	88,121.88	21,237.37	109,359.25
00015394	Client Services Liaison	12 \ 6	6000	6080	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00015477	Supervisory Service Coordinato	13 \ 1	6000	6080	0100		Active	1.00	91,044.60	21,941.75	112,986.35
00015540	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	109,254.00	26,330.21	135,584.21
00015553	Quality Assurance and Complian	12 \ 10	7000	7060	0100		Active	0.20	105,336.04	25,385.99	130,722.03
00015553	Quality Assurance and Complian	12 \ 10	7000	7060	8200	0RS2VR	Active	0.80	105,336.04	25,385.99	130,722.03
00015584	Program Analyst	13 \ 9	6000	6060	8250	01MEDI	Active	1.00	120,798.49	29,112.44	149,910.93
00015653	Vocational Rehabilitation Spec	12 \ 7	7000	7025	0100		Active	0.20	97,666.66	23,537.67	121,204.33
00015653	Vocational Rehabilitation Spec	12 \ 7	7000	7025	8200	0RS2VR	Active	0.80	97,666.66	23,537.67	121,204.33
00015728	Service Coordinator I (Bilingu	12 \ 1	6000	6035	0100		Active	1.00	86,958.57	20,957.01	107,915.58
00015949	Quality Resource Specialist	12 \ 6	6000	6060	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00015950	Vending Facilities Program Man	14 \ 1	7000	7030	0100		Active	0.20	113,622.39	27,383.00	141,005.39
00015950	Vending Facilities Program Man	14 \ 1	7000	7030	8200	0RS2VR	Active	0.80	113,622.39	27,383.00	141,005.39
00016002	Business Support Specialist	11 \ 10	7000	7090	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00016002	Business Support Specialist	11 \ 10	7000	7090	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00016035	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00016085	Nurse	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00016093	Rehabilitation Assistant	08 \ 10	7000	7025	0100		Active	0.20	64,604.69	15,569.73	80,174.42
00016093	Rehabilitation Assistant	08 \ 10	7000	7025	8200	0RS2VR	Active	0.80	64,604.69	15,569.73	80,174.42
00016261	Supervisory Vocational Rehabil	13 \ 1	7000	7060	0100		Active	0.20	109,254.00	26,330.21	135,584.21
00016261	Supervisory Vocational Rehabil	13 \ 1	7000	7060	8200	0RS2VR	Active	0.80	109,254.00	26,330.21	135,584.21
00016300	Vocational Rehabilitation Spec	12 \ 10	7000	7025	0100		Active	0.20	105,336.04	25,385.99	130,722.03
00016300	Vocational Rehabilitation Spec	12 \ 10	7000	7025	8200	0RS2VR	Active	0.80	105,336.04	25,385.99	130,722.03
00016332	Quality Resource Specialist	12 \ 6	6000	6060	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00016454	Contract Administrator	12 \ 1	6000	6060	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00016732	Supervisory Resource Specialis	14 \ 1	6000	6080	0100		Active	1.00	119,489.83	28,797.05	148,286.88
00016839	Vocational Rehabilitation Spec	12 \ 3	7000	7025	0100		Active	0.20	88,508.33	21,330.51	109,838.84
00016839	Vocational Rehabilitation Spec	12 \ 3	7000	7025	8200	0RS2VR	Active	0.80	88,508.33	21,330.51	109,838.84
00016874	Service Coordinator I (Bilingu	12 \ 1	6000	6035	0100		Active	1.00	87,359.41	21,053.62	108,413.03
00016879	Interpreter (American Sign)	13 \ 7	7000	7025	0100		Active	0.20	101,754.69	24,522.88	126,277.57
00016879	Interpreter (American Sign)	13 \ 7	7000	7025	8200	0RS2VR	Active	0.80	101,754.69	24,522.88	126,277.57
00017986	Community Liaison Specialist	12 \ 9	6000	6080	0100		Active	1.00	102,779.58	24,769.88	127,549.46
00018136	Program Support Assistant (OA)	07 \ 2	1000	1090	8200	01IDRC	Active	1.00	47,913.09	11,547.05	59,460.14
00018315	Business Services Technician	07 \ 10	7000	7090	0100		Active	0.20	60,017.07	14,464.11	74,481.18
00018315	Business Services Technician	07 \ 10	7000	7090	8200	0RS2VR	Active	0.80	60,017.07	14,464.11	74,481.18

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00018363	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00018487	Administrative Specialist	12 \ 1	6000	6080	0100		Active	1.00	73,906.00	17,811.35	91,717.35
00018861	Benefits Specialist	12 \ 7	7000	7025	0100		Active	0.20	97,666.66	23,537.67	121,204.33
00018861	Benefits Specialist	12 \ 7	7000	7025	8200	0RS2VR	Active	0.80	97,666.66	23,537.67	121,204.33
00019422	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00019542	IT Project Manager	12 \ 10	7000	7090	0100		Active	0.20	94,543.00	22,784.86	117,327.86
00019542	IT Project Manager	12 \ 10	7000	7090	8200	0RS2VR	Active	0.80	94,543.00	22,784.86	117,327.86
00019706	HUMAN RESOURCES SPECIALIST EMP	11 \ 5	1000	1010	8200	01IDRC	Active	1.00	68,232.79	16,444.10	84,676.89
00019720	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00019874	Program Analyst	13 \ 5	7000	7060	0100		Active	0.20	96,065.00	23,151.66	119,216.66
00019874	Program Analyst	13 \ 5	7000	7060	8200	0RS2VR	Active	0.80	96,065.00	23,151.66	119,216.66
00020019	Vocational Rehabilitation Spec	11 \ 10	7000	7025	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00020019	Vocational Rehabilitation Spec	11 \ 10	7000	7025	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00020051	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00020070	Program Manager	14 \ 1	7000	7025	0100		Active	0.20	115,949.52	27,943.83	143,893.35
00020070	Program Manager	14 \ 1	7000	7025	8200	0RS2VR	Active	0.80	115,949.52	27,943.83	143,893.35
00020157	Staff Assistant	09 \ 8	8000	8055	8200	0RS5DD	Active	1.00	60,665.00	14,620.26	75,285.26
00020205	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	82,327.90	19,841.02	102,168.92
00020205	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	82,327.90	19,841.02	102,168.92
00020358	ACCOUNTING TECHNICIAN	09 \ 10	100F	130F	8250	01MEDI	Active	1.00	69,036.00	16,637.68	85,673.68
00020520	FINANCIAL SRVS TECH	09 \ 10	7000	7030	0100		Active	0.20	71,108.11	17,137.05	88,245.16
00020520	FINANCIAL SRVS TECH	09 \ 10	7000	7030	8200	0RS2VR	Active	0.80	71,108.11	17,137.05	88,245.16
00020551	Staff Assistant	09 \ 10	7000	7030	0100		Active	0.20	63,835.00	15,384.23	79,219.23
00020551	Staff Assistant	09 \ 10	7000	7030	8200	0RS2VR	Active	0.80	63,835.00	15,384.23	79,219.23
00020625	Program Monitor	11 \ 5	7000	7030	0100		Active	0.20	75,094.21	18,097.70	93,191.91
00020625	Program Monitor	11 \ 5	7000	7030	8200	0RS2VR	Active	0.80	75,094.21	18,097.70	93,191.91
00020639	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	84,462.92	20,355.56	104,818.48
00020668	Vocational Rehabilitation Spec	12 \ 2	7000	7025	0100		Active	0.20	85,666.44	20,645.61	106,312.05
00020668	Vocational Rehabilitation Spec	12 \ 2	7000	7025	8200	0RS2VR	Active	0.80	85,666.44	20,645.61	106,312.05
00020856	Financial Analyst	13 \ 6	1000	1090	0100		Active	1.00	101,014.59	24,344.52	125,359.11
00020933	Quality Resource Specialist	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00020991	Vocational Rehabilitation Spec	12 \ 7	7000	7030	0100		Active	0.20	97,666.66	23,537.67	121,204.33
00020991	Vocational Rehabilitation Spec	12 \ 7	7000	7030	8200	0RS2VR	Active	0.80	97,666.66	23,537.67	121,204.33
00021041	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	93,384.62	22,505.69	115,890.31
00021127	Chief of Staff	16 \ 1	1000	1090	0100		Active	1.00	179,290.50	43,209.01	222,499.51
00021203	Medicaid Waiver Specialist	11 \ 4	6000	6080	8250	01MEDI	Active	1.00	74,167.48	17,874.36	92,041.84
00021272	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00021364	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00021449	Program Support Assistant (OA)	07 \ 3	1000	1040	0100		Active	1.00	49,028.11	11,815.77	60,843.88
00021526	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00021610	Investigator	12 \ 5	6000	6060	0100		Active	1.00	94,859.02	22,861.02	117,720.04
00021646	Program Support Assistant (OA)	07 \ 10	6000	6080	8250	01MEDI	Active	1.00	60,017.07	14,464.11	74,481.18
00021719	Program Development Specialist	13 \ 2	7000	7025	0100		Active	0.20	90,307.90	21,764.20	112,072.10
00021719	Program Development Specialist	13 \ 2	7000	7025	8200	0RS2VR	Active	0.80	90,307.90	21,764.20	112,072.10
00021853	Vocational Rehabilitation Spec	11 \ 6	7000	7025	0100		Active	0.20	78,045.87	18,809.05	96,854.92
00021853	Vocational Rehabilitation Spec	11 \ 6	7000	7025	8200	0RS2VR	Active	0.80	78,045.87	18,809.05	96,854.92
00021898	Investigator	12 \ 3	6000	6060	0100		Active	1.00	88,127.59	21,238.75	109,366.34
00021907	Provider Resource Specialist	11 \ 10	7000	7090	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00021907	Provider Resource Specialist	11 \ 10	7000	7090	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00022168	Vocational Rehabilitation Spec	12 \ 3	7000	7025	0100		Active	0.20	88,413.27	21,307.60	109,720.87
00022168	Vocational Rehabilitation Spec	12 \ 3	7000	7025	8200	0RS2VR	Active	0.80	88,413.27	21,307.60	109,720.87
00022295	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	83,552.02	20,136.04	103,688.06
00022531	Rehabilitation Assistant	08 \ 10	7000	7025	0100		Active	0.20	64,604.69	15,569.73	80,174.42
00022531	Rehabilitation Assistant	08 \ 10	7000	7025	8200	0RS2VR	Active	0.80	64,604.69	15,569.73	80,174.42
00022820	Administrative Support Special	09 \ 10	6000	6080	0100		Active	1.00	71,108.11	17,137.05	88,245.16
00022901	Medicaid Waiver Specialist	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00022941	Employment Coordinator	11 \ 5	7000	7025	0100		Active	0.20	75,094.21	18,097.70	93,191.91
00022941	Employment Coordinator	11 \ 5	7000	7025	8200	0RS2VR	Active	0.80	75,094.21	18,097.70	93,191.91
00023205	Clerical Assistant (OA)	06 \ 4	7000	7090	0100		Active	0.20	45,959.65	11,076.28	57,035.93
00023205	Clerical Assistant (OA)	06 \ 4	7000	7090	8200	0RS2VR	Active	0.80	45,959.65	11,076.28	57,035.93
00023211	Administrative Support Special	09 \ 9	7000	7025	0100		Active	0.20	70,146.26	16,905.25	87,051.51
00023211	Administrative Support Special	09 \ 9	7000	7025	8200	0RS2VR	Active	0.80	70,146.26	16,905.25	87,051.51
00023553	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	83,170.79	20,044.16	103,214.95
00023570	Supervisory Service Coordinato	13 \ 1	6000	6035	0100		Active	1.00	97,873.24	23,587.45	121,460.69
00023970	Vocational Rehabilitation Spec	12 \ 1	7000	7025	0100		Active	0.20	87,244.49	21,025.92	108,270.41
00023970	Vocational Rehabilitation Spec	12 \ 1	7000	7025	8200	0RS2VR	Active	0.80	87,244.49	21,025.92	108,270.41
00024249	Social Insurance Specialist	12 \ 10	8000	8055	8200	0RS5DD	Active	1.00	105,336.04	25,385.99	130,722.03
00024392	Program Support Assistant (OA)	07 \ 8	7000	7025	0100		Active	0.20	56,839.52	13,698.32	70,537.84
00024392	Program Support Assistant (OA)	07 \ 8	7000	7025	8200	0RS2VR	Active	0.80	56,839.52	13,698.32	70,537.84
00024487	Vocational Rehabilitation Spec	11 \ 1	7000	7025	0100		Active	0.20	66,542.12	16,036.65	82,578.77
00024487	Vocational Rehabilitation Spec	11 \ 1	7000	7025	8200	0RS2VR	Active	0.80	66,542.12	16,036.65	82,578.77
00024583	Business Services Technician	07 \ 8	7000	7090	0100		Active	0.20	57,029.65	13,744.15	70,773.80
00024583	Business Services Technician	07 \ 8	7000	7090	8200	0RS2VR	Active	0.80	57,029.65	13,744.15	70,773.80
00024652	Support Services Assistant	07 \ 10	1000	1030	0100		Active	1.00	60,017.07	14,464.11	74,481.18
00024688	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	100,312.34	24,175.27	124,487.61
00024688	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	100,312.34	24,175.27	124,487.61
00024910	Information Technology Special	09 \ 10	8000	8055	8200	0RS5DD	Active	1.00	71,108.11	17,137.05	88,245.16
00024960	Vocational Rehabilitation Spec	09 \ 2	7000	7025	0100		Active	0.20	57,270.84	13,802.27	71,073.11
00024960	Vocational Rehabilitation Spec	09 \ 2	7000	7025	8200	0RS2VR	Active	0.80	57,270.84	13,802.27	71,073.11
00024971	Supply Technician	06 \ 10	1000	1030	0100		Active	1.00	54,200.66	13,062.36	67,263.02
00024979	Business Services Technician	07 \ 1	7000	7090	0100		Active	0.20	45,719.64	11,018.43	56,738.07
00024979	Business Services Technician	07 \ 1	7000	7090	8200	0RS2VR	Active	0.80	45,719.64	11,018.43	56,738.07
00024996	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	109,254.00	26,330.21	135,584.21
00024996	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	109,254.00	26,330.21	135,584.21
00025002	Vocational Rehabilitation Spec	11 \ 10	7000	7025	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00025002	Vocational Rehabilitation Spec	11 \ 10	7000	7025	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00025044	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00025185	Administrative Support Special	09 \ 10	7000	7030	0100		Active	0.20	71,108.11	17,137.05	88,245.16
00025185	Administrative Support Special	09 \ 10	7000	7030	8200	0RS2VR	Active	0.80	71,108.11	17,137.05	88,245.16
00025227	Administrative Support Special	09 \ 9	7000	7025	0100		Active	0.20	71,000.36	17,111.09	88,111.45
00025227	Administrative Support Special	09 \ 9	7000	7025	8200	0RS2VR	Active	0.80	71,000.36	17,111.09	88,111.45
00025260	Staff Assistant	09 \ 10	6000	6035	0100		Active	1.00	63,835.00	15,384.23	79,219.23
00025279	Vocational Rehabilitation Spec	12 \ 7	7000	7025	0100		Active	0.20	99,876.63	24,070.27	123,946.90
00025279	Vocational Rehabilitation Spec	12 \ 7	7000	7025	8200	0RS2VR	Active	0.80	99,876.63	24,070.27	123,946.90
00025325	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00025466	Rehabilitation Assistant	08 \ 10	7000	7025	0100		Active	0.20	64,604.69	15,569.73	80,174.42
00025466	Rehabilitation Assistant	08 \ 10	7000	7025	8200	0RS2VR	Active	0.80	64,604.69	15,569.73	80,174.42
00025489	Supervisory Service Coordinato	13 \ 1	6000	6035	8250	01MEDI	Active	1.00	107,029.85	25,794.19	132,824.04
00025790	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	91,045.20	21,941.89	112,987.09
00025790	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	91,045.20	21,941.89	112,987.09
00026070	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00026231	Service Coordinator II	12 \ 2	6000	6035	0100		Active	1.00	87,189.64	21,012.70	108,202.34
00026255	Financial Services Specialist	12 \ 5	6000	6080	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00026351	Service Coordinator II	12 \ 10	6000	6035	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00026394	Vocational Rehabilitation Spec	12 \ 8	7000	7025	8200	0RS2IL	Active	1.00	100,223.12	24,153.77	124,376.89
00026507	Accounts Payable Technician	07 \ 10	100F	120F	8200	01IDRC	Active	1.00	58,265.00	14,041.86	72,306.86
00026710	Information Technology Special	11 \ 8	1000	1040	8200	01IDRC	Active	1.00	81,509.05	19,643.68	101,152.73
00026981	Medical Support Assistant	07 \ 10	8000	8055	8200	0RS5DD	Active	1.00	60,017.07	14,464.11	74,481.18
00027289	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,574.09	22,310.36	114,884.45
00027335	Clerical Assistant (OA)	07 \ 9	6000	6035	0100		Active	1.00	58,736.38	14,155.47	72,891.85
00027463	Program Support Assistant (OA)	07 \ 1	1000	1010	8200	01IDRC	Active	1.00	45,719.64	11,018.43	56,738.07
00027542	Program Analyst	11 \ 5	6000	6060	0100		Active	1.00	75,094.21	18,097.70	93,191.91

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00027678	Clerical Assistant (OA)	05 \ 1	8000	8055	8200	0RS5DD	Active	1.00	37,238.62	8,974.51	46,213.13
00030240	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00030245	Family Team Meeting Facilitato	13 \ 7	6000	6035	0100		Active	1.00	113,105.33	27,258.38	140,363.71
00030250	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030251	Quality Resource Specialist	12 \ 5	6000	6060	0100		Active	1.00	93,906.93	22,631.57	116,538.50
00030261	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030267	Program Analyst	12 \ 8	6000	6060	0100		Active	1.00	100,223.12	24,153.77	124,376.89
00030268	Health Insurance Analyst	12 \ 7	6000	6080	0100		Active	1.00	100,067.00	24,116.15	124,183.15
00030269	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030270	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030279	Supervisory Nurse Consultant	13 \ 1	6000	6060	0100		Active	1.00	120,819.00	29,117.38	149,936.38
00030281	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030282	Business Services Technician	07 \ 1	6000	6080	0100		Active	1.00	45,719.64	11,018.43	56,738.07
00030283	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00030284	Service Coordinator II	12 \ 9	6000	6035	8250	01MEDI	Active	1.00	104,608.81	25,210.72	129,819.53
00030285	Service Coordinator II	12 \ 9	6000	6035	8250	01MEDI	Active	1.00	104,703.87	25,233.63	129,937.50
00030289	Client Services Liaison	12 \ 3	6000	6080	0100		Active	1.00	89,650.79	21,605.84	111,256.63
00030290	Investigator	13 \ 6	6000	6060	0100		Active	1.00	111,900.21	26,967.95	138,868.16
00030297	Rights and Advocacy Specialist	13 \ 5	6000	6035	8250	01MEDI	Active	1.00	107,612.75	25,934.67	133,547.42
00030299	Investigator	12 \ 7	6000	6060	0100		Active	1.00	97,877.38	23,588.45	121,465.83
00030300	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030301	I T Specialist (Network)	14 \ 8	1000	1040	0100		Active	1.00	123,844.60	29,846.55	153,691.15
00030303	Investigator	12 \ 9	6000	6060	0100		Active	1.00	104,228.08	25,118.97	129,347.05
00030304	Chief Information Officer	15 \ 1	1000	1040	8200	01IDRC	Active	1.00	142,782.22	34,410.52	177,192.74
00030305	Supervisory Quality Improvemen	14 \ 1	6000	6060	0100		Active	1.00	116,532.00	28,084.21	144,616.21
00030306	Health Insurance Analyst	11 \ 7	6000	6080	0100		Active	1.00	81,219.24	19,573.84	100,793.08
00030310	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00030316	Nurse Consultant	11 \ 9	6000	6060	0100		Active	1.00	103,096.00	24,846.14	127,942.14
00030317	Information Technology Special	13 \ 10	1000	1040	0100		Active	1.00	109,710.00	26,440.11	136,150.11
00030321	Human Resources Specialist (Em	13 \ 1	1000	1010	8200	01IDRC	Active	1.00	85,149.00	20,520.91	105,669.91
00030322	Executive Assistant	12 \ 6	1000	1090	8200	01IDRC	Active	1.00	85,371.00	20,574.41	105,945.41
00030323	Program Support Assistant (OA)	07 \ 9	1000	1030	8200	01IDRC	Active	1.00	58,677.13	14,141.19	72,818.32
00030349	Blind Rehabilitation Specialis	12 \ 7	7000	7030	0100		Active	0.20	98,639.11	23,772.02	122,411.13
00030349	Blind Rehabilitation Specialis	12 \ 7	7000	7030	8200	0RS2VR	Active	0.80	98,639.11	23,772.02	122,411.13
00030350	Rehabilitation Assistant	08 \ 5	7000	7025	0100		Active	0.20	56,606.74	13,642.22	70,248.96
00030350	Rehabilitation Assistant	08 \ 5	7000	7025	8200	0RS2VR	Active	0.80	56,606.74	13,642.22	70,248.96
00030585	Quality Resource Specialist	12 \ 5	6000	6060	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030587	Records Management Technician	07 \ 7	1000	1030	0100		Active	1.00	55,914.47	13,475.39	69,389.86
00030588	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030592	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030594	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030595	Investigator	12 \ 9	6000	6035	0100		Active	1.00	102,779.58	24,769.88	127,549.46
00030603	Business Relations Specialist	13 \ 10	7000	7025	0100		Active	0.20	122,230.10	29,457.45	151,687.55
00030603	Business Relations Specialist	13 \ 10	7000	7025	8200	0RS2VR	Active	0.80	122,230.10	29,457.45	151,687.55
00030605	Vocational Rehabilitation Spec	11 \ 5	7000	7025	0100		Active	0.20	75,589.13	18,216.98	93,806.11
00030605	Vocational Rehabilitation Spec	11 \ 5	7000	7025	8200	0RS2VR	Active	0.80	75,589.13	18,216.98	93,806.11
00030606	Vocational Rehabilitation Spec	12 \ 3	7000	7025	0100		Active	0.20	88,127.59	21,238.75	109,366.34
00030606	Vocational Rehabilitation Spec	12 \ 3	7000	7025	8200	0RS2VR	Active	0.80	88,127.59	21,238.75	109,366.34
00030614	Vocational Rehabilitation Spec	12 \ 6	7000	7025	0100		Active	0.20	95,110.20	22,921.56	118,031.76
00030614	Vocational Rehabilitation Spec	12 \ 6	7000	7025	8200	0RS2VR	Active	0.80	95,110.20	22,921.56	118,031.76
00030616	Vocational Rehabilitation Spec	12 \ 6	7000	7025	0100		Active	0.20	95,110.20	22,921.56	118,031.76
00030616	Vocational Rehabilitation Spec	12 \ 6	7000	7025	8200	0RS2VR	Active	0.80	95,110.20	22,921.56	118,031.76
00030617	Vocational Rehabilitation Spec	11 \ 10	7000	7025	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00030617	Vocational Rehabilitation Spec	11 \ 10	7000	7025	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00030618	Human Resources Specialist (Hu	12 \ 4	7000	7025	0100		Active	0.20	80,785.00	19,469.18	100,254.18
00030618	Human Resources Specialist (Hu	12 \ 4	7000	7025	8200	0RS2VR	Active	0.80	80,785.00	19,469.18	100,254.18

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00030620	Vocational Rehabilitation Spec	12 \ 5	7000	7025	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00030620	Vocational Rehabilitation Spec	12 \ 5	7000	7025	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19
00030622	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	109,254.00	26,330.21	135,584.21
00030622	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	109,254.00	26,330.21	135,584.21
00030626	Vocational Rehabilitation Spec	12 \ 5	7000	7025	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00030626	Vocational Rehabilitation Spec	12 \ 5	7000	7025	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19
00030627	Operations Supervisor	14 \ 1	1000	1090	8200	01IDRC	Active	1.00	110,313.00	26,585.43	136,898.43
00030628	Rehabilitation Assistant	08 \ 5	7000	7025	0100		Active	0.20	56,606.74	13,642.22	70,248.96
00030628	Rehabilitation Assistant	08 \ 5	7000	7025	8200	0RS2VR	Active	0.80	56,606.74	13,642.22	70,248.96
00030629	Vocational Rehabilitation Spec	11 \ 10	7000	7025	0100		Active	0.20	85,785.61	20,674.33	106,459.94
00030629	Vocational Rehabilitation Spec	11 \ 10	7000	7025	8200	0RS2VR	Active	0.80	85,785.61	20,674.33	106,459.94
00030631	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	87,665.44	21,127.37	108,792.81
00030632	Social Insurance Specialist - Training	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00030634	Social Insurance Specialist	12 \ 7	8000	8055	8200	0RS5DD	Active	1.00	98,448.74	23,726.15	122,174.89
00030635	Supervisory Social Insurance S	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	96,113.09	23,163.25	119,276.34
00030636	Supervisory Social Insurance S	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	109,254.00	26,330.21	135,584.21
00030705	Vocational Rehabilitation Spec	11 \ 6	7000	7025	0100		Active	0.20	77,232.49	18,613.03	95,845.52
00030705	Vocational Rehabilitation Spec	11 \ 6	7000	7025	8200	0RS2VR	Active	0.80	77,232.49	18,613.03	95,845.52
00030706	Service Coordinator I	12 \ 1	6000	6035	8250	01MEDI	Active	1.00	86,673.39	20,888.29	107,561.68
00030764	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030765	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00030766	Human Resources Specialist (Hu	11 \ 9	1000	1015	0100		Active	1.00	76,060.06	18,330.47	94,390.53
00030767	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00030779	Program Analyst	12 \ 5	8000	8055	8200	0RS5DD	Active	1.00	92,553.74	22,305.45	114,859.19
00030781	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	86,979.17	20,961.98	107,941.15
00030784	Investigator	12 \ 5	6000	6060	8250	01MEDI	Active	1.00	93,906.93	22,631.57	116,538.50
00030834	Service Coordinator II	12 \ 9	6000	6035	0100		Active	1.00	104,513.51	25,187.75	129,701.26
00030836	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00030838	Administrative Officer	14 \ 7	1000	1090	0100		Active	1.00	119,977.00	28,914.46	148,891.46
00030839	Service Coordinator II	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00030842	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00032365	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00032370	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00032377	Community Liaison Specialist	12 \ 5	6000	6080	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00032465	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	83,170.79	20,044.16	103,214.95
00032541	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00032571	Vocational Rehabilitation Spec	11 \ 1	7000	7025	0100		Active	0.20	66,542.12	16,036.65	82,578.77
00032571	Vocational Rehabilitation Spec	11 \ 1	7000	7025	8200	0RS2VR	Active	0.80	66,542.12	16,036.65	82,578.77
00032586	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00032626	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00032813	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00032841	Program Manager	14 \ 1	7000	7025	0100		Active	0.20	117,300.00	28,269.30	145,569.30
00032841	Program Manager	14 \ 1	7000	7025	8200	0RS2VR	Active	0.80	117,300.00	28,269.30	145,569.30
00032891	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	87,190.14	21,012.82	108,202.96
00032915	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00033028	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00033103	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00033222	Rehabilitation Assistant	08 \ 4	7000	7025	0100		Active	0.20	55,436.87	13,360.28	68,797.15
00033222	Rehabilitation Assistant	08 \ 4	7000	7025	8200	0RS2VR	Active	0.80	55,436.87	13,360.28	68,797.15
00033446	Medicaid Waiver Specialist	11 \ 7	6000	6080	0100		Active	1.00	79,370.77	19,128.36	98,499.13
00033473	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,553.74	22,305.45	114,859.19
00033706	Project Manager	13 \ 3	7000	7025	0100		Active	0.20	91,362.11	22,018.27	113,380.38
00033706	Project Manager	13 \ 3	7000	7025	8200	0RS2VR	Active	0.80	91,362.11	22,018.27	113,380.38
00033773	Quality Assurance and Complian	12 \ 9	7000	7060	0100		Active	0.20	104,513.51	25,187.75	129,701.26
00033773	Quality Assurance and Complian	12 \ 9	7000	7060	8200	0RS2VR	Active	0.80	104,513.51	25,187.75	129,701.26
00034472	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00034503	Supervisory Vocational Rehabil	13 \ 1	7000	7025	0100		Active	0.20	91,045.08	21,941.86	112,986.94
00034503	Supervisory Vocational Rehabil	13 \ 1	7000	7025	8200	0RS2VR	Active	0.80	91,045.08	21,941.86	112,986.94
00034506	Vocational Rehabilitation Spec	12 \ 5	7000	7025	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00034506	Vocational Rehabilitation Spec	12 \ 5	7000	7025	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19
00034508	Information Technology Special	12 \ 1	1000	1040	8200	01IDRC	Active	1.00	85,456.21	20,594.95	106,051.16
00034510	Social Insurance Specialist	12 \ 4	8000	8055	8200	0RS5DD	Active	1.00	90,779.36	21,877.83	112,657.19
00034547	Supervisory Investigator	14 \ 1	6000	6060	8250	01MEDI	Active	1.00	117,299.00	28,269.06	145,568.06
00034563	Social Insurance Specialist	12 \ 7	8000	8055	8200	0RS5DD	Active	1.00	98,639.11	23,772.02	122,411.13
00035055	Service Coordinator II	12 \ 6	6000	6035	0100		Active	1.00	95,130.55	22,926.46	118,057.01
00035316	SENIOR ACCOUNTANT	13 \ 10	100F	120F	0100		Active	1.00	118,668.00	28,598.99	147,266.99
00035404	Executive Assistant	12 \ 9	6000	6035	0100		Active	1.00	93,764.07	22,597.14	116,361.21
00035412	Quality Resource Specialist	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00035413	Service Coordinator II	12 \ 1	6000	6035	0100		Active	1.00	82,327.90	19,841.02	102,168.92
00035836	Nurse Consultant	11 \ 10	6000	6060	0100		Active	1.00	106,534.00	25,674.69	132,208.69
00035902	Social Insurance Specialist	12 \ 5	8000	8055	8200	0RS5DD	Active	1.00	92,553.74	22,305.45	114,859.19
00036162	Vocational Rehabilitation Spec	11 \ 2	7000	7025	0100		Active	0.20	70,368.61	16,958.84	87,327.45
00036162	Vocational Rehabilitation Spec	11 \ 2	7000	7025	8200	0RS2VR	Active	0.80	70,368.61	16,958.84	87,327.45
00036332	Program Support Assistant (OA)	07 \ 3	6000	6035	0100		Active	1.00	50,211.13	12,100.88	62,312.01
00036345	Business Support Specialist	11 \ 2	6000	6080	0100		Active	1.00	69,492.75	16,747.75	86,240.50
00036352	Quality Resource Specialist	12 \ 10	6000	6060	0100		Active	1.00	105,336.04	25,385.99	130,722.03
00036353	Service Coordinator I	12 \ 1	6000	6035	0100		Active	1.00	87,244.49	21,025.92	108,270.41
00040026	Grants Financial Specialist	11 \ 6	100F	120F	8200	01IDRC	Active	1.00	76,116.38	18,344.05	94,460.43
00041280	Trial Attorney	13 \ 1	1000	1060	8200	01IDRC	Active	1.00	106,141.34	25,580.07	131,721.41
00042484	BUDGET ANALYST	12 \ 10	100F	110F	0100		Active	1.00	102,262.00	24,645.14	126,907.14
00043320	Support Services Supervisor	14 \ 1	1000	1030	8200	01IDRC	Active	1.00	108,798.10	26,220.34	135,018.44
00043631	Supervisory Service Coordinato	14 \ 1	6000	6080	0100		Active	1.00	124,749.48	30,064.62	154,814.10
00043642	Staff Assistant	09 \ 9	6000	6035	8250	01MEDI	Active	1.00	62,871.00	15,151.91	78,022.91
00043643	Program Support Assistant (OA)	07 \ 10	6000	6060	0100		Active	1.00	60,017.07	14,464.11	74,481.18
00043645	Service Coordinator II	12 \ 5	6000	6035	0100		Active	1.00	92,574.09	22,310.36	114,884.45
00043927	Director of Disability Service	E5 \ 1	1000	1090	0100		Active	1.00	192,617.00	46,420.70	239,037.70
00044037	Supervisory Attorney Advisor	02 \ 1	1000	1060	8250	01IDRC	Active	1.00	191,201.09	46,079.46	237,280.55
00044631	Vocational Rehabilitation Spec	12 \ 5	7000	7025	0100		Active	0.20	92,553.74	22,305.45	114,859.19
00044631	Vocational Rehabilitation Spec	12 \ 5	7000	7025	8200	0RS2VR	Active	0.80	92,553.74	22,305.45	114,859.19
00044632	Provider Resource Specialist	12 \ 7	7000	7090	0100		Active	0.20	97,666.66	23,537.67	121,204.33
00044632	Provider Resource Specialist	12 \ 7	7000	7090	8200	0RS2VR	Active	0.80	97,666.66	23,537.67	121,204.33
00044635	Intake Specialist (Bilingual)	09 \ 8	7000	7025	0100		Active	0.20	68,644.64	16,543.36	85,188.00
00044635	Intake Specialist (Bilingual)	09 \ 8	7000	7025	8200	0RS2VR	Active	0.80	68,644.64	16,543.36	85,188.00
00044636	Executive Assistant	11 \ 6	7000	7025	0100		Active	0.20	69,327.00	16,707.81	86,034.81
00044636	Executive Assistant	11 \ 6	7000	7025	8200	0RS2VR	Active	0.80	69,327.00	16,707.81	86,034.81
00044641	Business Relations Specialist	12 \ 6	7000	7025	0100		Active	0.20	97,320.17	23,454.16	120,774.33
00044641	Business Relations Specialist	12 \ 6	7000	7025	8200	0RS2VR	Active	0.80	97,320.17	23,454.16	120,774.33
00046173	Supervisory Attorney Advisor	01 \ 1	1000	1060	8200	01IDRC	Active	1.00	122,611.44	29,549.36	152,160.80
00046227	STAFF ASSISTANT	11 \ 2	100F	140F	0100		Active	1.00	67,968.69	16,380.45	84,349.14
00046335	BUDGET OFFICER	14 \ 7	100F	110F	0100		Active	1.00	130,201.07	31,378.46	161,579.53
00047881	Vocational Rehabilitation Spec	11 \ 5	7000	7025	0100		Active	0.20	76,385.27	18,408.85	94,794.12
00047881	Vocational Rehabilitation Spec	11 \ 5	7000	7025	8200	0RS2VR	Active	0.80	76,385.27	18,408.85	94,794.12
00048125	Trial Attorney	13 \ 7	1000	1060	8250	01IDRC	Active	1.00	122,345.15	29,485.18	151,830.33
00048751	Trial Attorney	13 \ 10	1000	1060	8250	01IDRC	Active	1.00	132,508.99	31,934.67	164,443.66
00048779	Management Analyst	12 \ 5	1000	1090	0100		Active	1.00	83,078.00	20,021.80	103,099.80
00048871	Attorney Advisor	13 \ 4	1000	1060	8200	01IDRC	Active	1.00	113,434.03	27,337.60	140,771.63
00051001	Attorney Advisor	12 \ 5	1000	1060	8250	01IDRC	Active	1.00	97,148.76	23,412.85	120,561.61
00070149	Supervisory Service Coordinato	14 \ 1	6000	6035	8250	01MEDI	Active	1.00	117,489.18	28,314.89	145,804.07
00070767	Social Insurance Specialist (F	12 \ 3	8000	8055	8200	0RS5DD	Active	1.00	87,746.85	21,146.99	108,893.84
00070768	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,388.96	19,855.74	102,244.70
00070769	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00070770	Social Insurance Specialist - Training	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00070771	Hearing officer	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	73,906.00	17,811.35	91,717.35
00071931	Orientation and Mobility Speci	12 \ 8	7000	7025	8200	0RS2IL	Active	0.50	100,223.12	24,153.77	124,376.89
00071931	Orientation and Mobility Speci	12 \ 8	7000	7030	8200	0RS2IO	Active	0.50	100,223.12	24,153.77	124,376.89
00071932	Vocational Rehabilitation Spec	11 \ 7	7000	7025	0100		Active	0.20	79,370.77	19,128.36	98,499.13
00071932	Vocational Rehabilitation Spec	11 \ 7	7000	7025	8200	0RS2VR	Active	0.80	79,370.77	19,128.36	98,499.13
00073434	Supervisory Social Insurance S	13 \ 1	8000	8055	8200	0RS5DD	Active	1.00	91,045.08	21,941.86	112,986.94
00073435	Social Insurance Specialist	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00075415	State Office of Disability Adm	15 \ 1	1000	1090	0100		Active	1.00	145,648.88	35,101.38	180,750.26
00075416	Legislative and Policy Analyst	14 \ 5	1000	1090	0100		Active	1.00	113,681.19	27,397.17	141,078.36
00075417	Program Development Specialist	13 \ 4	1000	1090	0100		Active	1.00	93,567.69	22,549.81	116,117.50
00075418	Operations Supervisor	13 \ 1	1000	1090	8200	01IDRC	Active	1.00	94,554.00	22,787.51	117,341.51
00075419	Program Development Specialist	13 \ 2	1000	1090	0100		Active	1.00	90,307.90	21,764.20	112,072.10
00077568	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00077569	Service Coordinator II	12 \ 2	6000	6035	8250	01MEDI	Active	1.00	87,189.64	21,012.70	108,202.34
00077570	Service Coordinator II	12 \ 5	6000	6035	8250	01MEDI	Active	1.00	92,553.74	22,305.45	114,859.19
00077659	Quality Resource Specialist	12 \ 6	6000	6060	0100		Active	1.00	95,110.20	22,921.56	118,031.76
00077660	Supervisory Service Coordinato	13 \ 1	6000	6060	0100		Active	1.00	109,254.00	26,330.21	135,584.21
00077661	Grievance Specialist	12 \ 2	1000	1090	0100		Active	1.00	76,481.73	18,432.10	94,913.83
00077705	Service Coordinator II	12 \ 8	6000	6035	0100		Active	1.00	100,223.12	24,153.77	124,376.89
00078357	Staff Assistant	09 \ 5	1000	1060	8200	01IDRC	Active	1.00	55,910.00	13,474.31	69,384.31
00082719	State Office of Disability Adm	15 \ 1	1000	1090	0100		Active	0.50	37,681.43	9,081.23	46,762.65
00083086	Public Affairs Specialist	14 \ 5	1000	1090	0100		Active	1.00	114,917.21	27,695.05	142,612.26
00083087	Operations Program Manager	15 \ 1	1000	1090	0100		Active	1.00	147,709.00	35,597.87	183,306.87
00083097	Human Resources Specialist (Hu	09 \ 10	1000	1015	0100		Active	1.00	63,835.00	15,384.23	79,219.23
00083098	Project Manager	13 \ 6	1000	1015	0100		Active	1.00	98,921.17	23,840.00	122,761.17
00083108	Performance Management Manager	14 \ 1	1000	1090	0100		Active	1.00	109,140.00	26,302.74	135,442.74
00083115	Management Analyst	12 \ 1	1000	1090	0100		Active	1.00	73,906.00	17,811.35	91,717.35
00083116	Administrative Support Special	09 \ 10	8000	8055	8200	0RS5DD	Active	1.00	71,108.11	17,137.05	88,245.16
00083117	Social Insurance Specialist	11 \ 1	8000	8055	8200	0RS5DD	Active	1.00	66,542.12	16,036.65	82,578.77
00083118	Administrative Support Special	09 \ 6	8000	8055	8200	0RS5DD	Active	1.00	64,589.29	15,566.02	80,155.31
00083119	Administrative Support Special	09 \ 5	8000	8055	8200	0RS5DD	Active	1.00	62,759.87	15,125.13	77,885.00
00083120	Clerical Assistant (OA)	07 \ 5	8000	8055	8200	0RS5DD	Active	1.00	52,500.66	12,652.66	65,153.32
00083121	Clerical Assistant (OA)	07 \ 5	8000	8055	8200	0RS5DD	Active	1.00	52,500.66	12,652.66	65,153.32
00083122	Hearing officer	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00083123	Clerical Assistant (OA)	07 \ 5	8000	8055	8200	0RS5DD	Active	1.00	52,204.71	12,581.34	64,786.05
00083124	Hearing officer	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00083125	Hearing officer	12 \ 1	8000	8055	8200	0RS5DD	Active	1.00	82,327.90	19,841.02	102,168.92
00083126	Program Support Assistant (OA)	06 \ 8	8000	8055	8200	0RS5DD	Active	1.00	51,819.28	12,488.45	64,307.73
00083423	Nurse	12 \ 1	6000	6060	0100		Active	1.00	84,797.00	20,436.08	105,233.08
00088198	Supervisory Human Resources Sp	14 \ 1	1000	1010	8200	01IDRC	Active	1.00	127,122.60	30,636.55	157,759.15
00092097	Program Development Specialist	12 \ 10	1000	1090	8200	75DCLE	Active	1.00	94,543.00	22,784.86	117,327.86
00095044	Interpreter (American Sign)	14 \ 8	1000	1090	8200	01IDRC	Active	0.50	61,600.00	14,845.60	76,445.60
Total for JM0 - Department on Disability Services								**428.00**			

Agency Name: Department on Disability Services

Agency Code: JM0

FY 2018 Projected Lapsed Grants Report

Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A Total Grant Award Amount	B Expenditures prior to FY 2018 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 2018 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Year Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award *less* Total Obligations)	Comments
State Grant for Assistive Technology	Darryl Evans	F	93.464	72RSAT	17	10/1/2016	9/30/2018	$372,364.00	$321,697.29	$50,666.71	$50,666.71	$50,666.71	0.00	0.00	0.00	0.00	50,666.71	372,364.00	0.00	0.00	No grant lapse
State Vocational Rehabilitation Grant	Darryl Evans	F	84.126	72RSBS	17	10/1/2016	9/30/2018	$14,976,756.00	$12,242,611.25	$2,734,144.75	$2,734,144.75	$2,734,144.75	0.00	0.00	0.00	0.00	2,734,144.75	14,976,756.00	0.00	0.00	No grant lapse
Independent Living State Grant	Darryl Evans	F	93.369	72RSIL	17	10/1/2016	9/30/2018	$305,350.00	$138,049.55	$167,300.45	$167,300.45	$167,300.45	0.00	0.00	0.00	0.00	167,300.45	305,350.00	0.00	0.00	No grant lapse
Independent Living Older Blind	Darryl Evans	F	84.177	72RSIO	17	10/1/2016	9/30/2018	$225,000.00	$184,028.41	$40,971.59	$40,971.59	$40,971.59	0.00	0.00	0.00	0.00	40,971.59	225,000.00	0.00	0.00	No grant lapse
State Supported Employment Services	Darryl Evans	F	84.187	72RSSE	17	10/1/2016	9/30/2018	$300,000.00	$124,748.68	$175,251.32	$175,251.32	$175,251.32	0.00	0.00	0.00	0.00	175,251.32	300,000.00	0.00	0.00	No grant lapse
No Wrong Door Systems	Rebecca Salon	F	93.048	63NWDS	18	9/30/2017	9/29/2018	$908,408.70	$0.00	$908,408.70	$649,904.83	$649,904.83	258,503.87	0.00	0.00	0.00	649,904.83	649,904.83	0.00	258,503.87	Grant did not lapse. No cost extension requested & approved by Department of Health & Human Services
DC Learners and Earners	Rebecca Salon	F	93.631	75DCLE	18	9/1/2017	8/31/2018	$429,352.29	$0.00	$429,352.29	$281,281.24	$281,281.24	148,071.05	0.00	0.00	0.00	281,281.24	281,281.24	0.00	148,071.05	Grant did not lapse. Carry over Requested & approved by Department of Health & Human Services
TOTAL								**$17,517,230.99**	**$13,011,135.18**	**$4,506,095.81**	**$4,099,520.89**	**$4,099,520.89**	**$406,574.92**	**$0.00**	**$0.00**	**$0.00**	**$4,099,520.89**	**$17,110,656.07**	**$0.00**	**$406,574.92**	