

Attachment II-Intra-Districts				
Agency Name:	Department on Disability Services			
A	Amount	FTEs	Sending Agency (Buyer)	Service
	\$49,677	-	Office of Disability Rights (ODR)	News Reading Services
Total	\$49,677			
B	Amount	FTEs	Receiving Agency (Seller)	Service
	84,025,783		Department of Health Care Finance	DD Waiver
	5,344,873		Department of General Services (DGS)	Fixed Cost - Rent
	447,575	4	Office of Contracts and Procurement (OCP)	MOU with OCP for Staff
	374,078		Office of the Chief Technology Officer (OCTO)	Fixed Costs - Telecom
	267,502		DC Public Schools (DCPS)	Pre-Employment Transition Services (PETS)
	244,115		Office of the Chief Technology Officer (OCTO)	IT Assessment
	233,843		Department of General Services (DGS)	Fixed Cost - Security
	139,152		Department of General Services (DGS)	Fixed Cost - Occupancy
	128,958		DC Office of Aging (DCOA)	Independent Living Services
	92,196	1	DC Dept of Human Resources (DCHR)	Disability Employment Specialist
	32,000		Department of Public Works (DPW)	Fixed Costs-Fleet
	17,300		DC Public Library (DCPL)	NFB Newslne Services
	6,529		Department of General Services (DGS)	Fixed Cost - Energy
Total	91,353,904			