Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

JR0 - OFFICE OF DISABILITY RIGHTS

Formulation Year: 2020

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	Grant No	Status	FTE	Distribution Percent	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00008345	EXECUTIVE DIR	14 \ 1	2000	2040	8200	02DRDD	Active	1.00	100.00%	101,530.80	23,555.15	125,085.95
00009477	PROGRAM ANALYST	13 \ 10	2000	2040	8200	02DRDD	Active	1.00	100.00%	109,710.00	25,452.72	135,162.72
00024988	STAFF ASSISTANT	11 \ 9	2000	2040	8200	02DRDD	Active	1.00	100.00%	75,087.00	17,420.18	92,507.18
00026225	Public Affairs Specialist	12 \ 2	2000	2010	0100		Active	1.00	100.00%	77,625.02	18,009.00	95,634.02
00044560	Attorney Advisor	13 \ 5	1000	1090	0100		Active	1.00	100.00%	115,204.18	26,727.37	141,931.55
00046099	Director	E3 \ 1	1000	1090	0100		Active	1.00	100.00%	137,970.05	32,009.05	169,979.10
00046267	Staff Assistant	09 \ 2	1000	1090	0100		Active	1.00	100.00%	52,201.58	12,110.77	64,312.35
00046268	ADA Comp. Spec. (Public Works)	13 \ 8	2000	2020	0100		Active	0.90	90.00%	104,252.00	24,186.46	128,438.46
00046268	ADA Comp. Spec. (Public Works)	13 \ 8	2000	2030	0100		Active	0.10	10.00%	104,252.00	24,186.46	128,438.46
00046274	Chief of Staff	14 \ 1	1000	1090	0100		Active	1.00	100.00%	121,869.60	28,273.75	150,143.35
00046275	ADA Comp. Spec. (Employment)	13 \ 8	2000	2020	0100		Active	0.90	90.00%	104,252.00	24,186.46	128,438.46
00046275	ADA Comp. Spec. (Employment)	13 \ 8	2000	2030	0100		Active	0.10	10.00%	104,252.00	24,186.46	128,438.46
00046964	ADA Architect	13 \ 9	2000	2020	0100		Active	0.30	30.00%	107,945.43	25,043.34	132,988.77
00046964	ADA Architect	13 \ 9	2000	2010	0100		Active	0.60	60.00%	107,945.43	25,043.34	132,988.77
00046964	ADA Architect	13 \ 9	2000	2030	0100		Active	0.10	10.00%	107,945.43	25,043.34	132,988.77
00092013	Clerical Assistant	05 \ 3	1000	1090	0100		Active	1.00	100.00%	36,123.15	8,380.57	44,503.72
Total for JR0 - Office of Disability Rights								**12.00**				

Agency Name: Office of Disability Rights

Agency Code: JR0

FY 2018 Projected Lapsed Grants Report

Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A Total Grant Award Amount	B Expenditures prior to FY 2018 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 2018 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Year Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award *less* Total Obligations)	Comments
State Developmetal Disabilities Councils	Alison Whyte	F	93.630	72MSDD	17	10/1/2016	9/30/2018	$499,452.00	$237,023.55	$262,428.45	$262,428.45	$262,428.45	0.00	0.00	0.00	0.00	262,428.45	499,452.00	0.00	0.00	No grant lapse
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								**$499,452.00**	**$237,023.55**	**$262,428.45**	**$262,428.45**	**$262,428.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$262,428.45**	**$499,452.00**	**$0.00**	**$0.00**	