

BFA Agency Positions with Increases and Fringe
JZ0 - Department of Youth Rehabilitation Services
Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2
00000147	Social Worker	11	5		0100	0111	9000
00000334	Deputy Director, Health Servic	16	1		0100	0111	9000
00000346	TRAINING SPEC	13	4		0100	0111	1000
00000348	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00000746	OFFICE ASST TYPING	07	10		0100	0111	1000
00000991	Social Worker	12	6		0100	0111	9000
00001004	TRAINING SPEC	13	1		0100	0111	1000
00001007	Research and Evaluation Office	14	1		0100	0111	1000
00001097	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00001446	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00001493	Case Manager	09	10		0100	0111	9000
00001706	Program Analyst	12	10		0100	0125	1000
00001805	Youth Engagement Specialist	09	8		0100	0111	9000
00001951	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00002065	Supvy Youth Development Rep.	11	1		0100	0111	9000
00002127	SOCIAL WORKER	12	10		0100	0111	9000
00002405	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00002484	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00002525	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00002805	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00002845	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00002860	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00002919	Program Analyst	12	3		0100	0111	1000
00003031	Resource Allocation Analyst	12	9		0100	0111	1000
00003080	JUV JUSTICE INST COUNSELOR	11	10		0100	0111	9000
00003152	Nurse Practitioner	12	9		0100	0111	9000
00003845	Program Support Specialist	09	5		0100	0125	9000
00004020	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00004052	Clinical Nurse II	09	8		0100	0111	9000
00004098	Clinical Nurse II	09	10		0100	0111	9000
00004149	MAINTENANCE WORKER	07	9		0100	0111	1000
00004201	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00004291	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00004301	Chief of Staff	16	1		0100	0111	7000
00004354	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00004633	Supvy Youth Development Rep.	11	1		0100	0111	9000
00004641	COOK	07	3		0100	0125	9000
00004660	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00004712	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00004731	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00005040	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00005193	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00005212	Chief Information Officer	15	1		0100	0111	1000

00005276	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00005317	Supvy Youth Development Rep.	11	1		0100	0111	9000
00005321	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00005452	MENTAL HEALTH SPECIALIST	12	5		0100	0111	9000
00005467	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00005596	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00005696	Program Analyst	13	6		0100	0111	1000
00005853	Y/F Team Meeting Facilitator	11	7		0100	0111	9000
00005931	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00005997	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00006080	Food Preparation & Service Sup	08	10		0100	0111	9000
00006109	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00006152	Management Liaison Specialist	13	2		0100	0111	1000
00006179	ACCOUNTS PAYABLE TECH	09	10		0100	0111	100F
00006420	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00006446	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00006766	COOK	07	9		0100	0111	9000
00006833	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00006896	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00006999	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00007296	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00007347	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00007398	Clinical Nurse II	09	1		0100	0111	9000
00007486	BOILER PLANT OPERATOR	09	8		0100	0111	1000
00007621	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00007940	SUPV SOCIAL WORKER	13	1		0100	0111	9000
00007985	Substance Abuse Coordinator	12	3		0100	0111	9000
00008045	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00008084	Management and Program Analyst	12	9		0100	0125	9000
00008092	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00008178	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00008418	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00008731	Maintenance Mechanic	10	10		0100	0111	1000
00008804	JUV JUSTICE INST COUNSELOR	11	10		0100	0111	9000
00008956	Deputy Superintendent of Treat	13	1		0100	0111	9000
00009010	MENTAL HEALTH SPECIALIST	12	3		0100	0111	9000
00009210	Maintenance Mechanic Leader	11	8		0100	0111	1000
00009342	Public Affairs Specialist	12	6		0100	0111	7000
00009345	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00009424	Youth Engagement Specialist	09	3		0100	0111	9000
00009496	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000
00009532	COOK	07	3		0100	0111	9000
00009731	RECREATION THERAPIST	11	8		0100	0111	9000
00010018	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00010219	YOUTH DEVELOPMENT REPRESENTATI	09	10		0100	0111	9000
00010344	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00010457	Management Analyst	11	5		0100	0125	1000
00010652	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00010852	Program Support Assistant	07	8		0100	0111	9000

00010888	Compliance Specialist	11	7		0100	0111	9000
00011068	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00011110	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00011125	Management Analyst	11	8		0100	0111	9000
00011222	Electronics Technician	11	10		0100	0111	1000
00011224	Case Manager	11	3		0100	0125	9000
00011692	JUV JUSTICE INST COUNSELOR	11	10		0100	0111	9000
00011784	Program Analyst	13	5		0100	0111	7000
00011919	Program Analyst	12	3		0100	0111	1000
00011944	Management Analyst	12	2		0100	0111	9000
00012260	Certified Nursing Assistant	06	6		0100	0111	9000
00012273	PROGRAM MANAGER	14	1		0100	0111	1000
00012522	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00012533	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00012663	Supvy Youth Development Rep.	11	1		0100	0111	9000
00012793	YOUTH DEVELOPMENT REPRESENTATI	08	1		0100	0111	9000
00012968	Grants Management Specialist	13	5		0100	0111	1000
00013128	PROGRAM SUPPORT ASSISTANT	07	10		0100	0111	9000
00013137	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00013997	Electronics Technician	11	5		0100	0111	1000
00014291	Human Resources Assistant	09	4		0100	0125	1000
00014292	YOUTH DEVELOPMENT REPRESENTATI	09	10		0100	0111	9000
00014297	Social Services Officer	13	1		0100	0111	9000
00015313	Program Manager (Case Manageme	14	1		0100	0111	9000
00015343	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00015370	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00015517	Youth Engagement Specialist	09	1		0100	0111	9000
00015517	Youth Engagement Specialist	09	1		0100	0111	9000
00015547	Program Manager	14	1		0100	0111	9000
00015771	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00015830	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00015892	Management Analyst	12	5		0100	0125	1000
00015916	COOK	08	10		0100	0111	9000
00015952	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00016139	IT Specialist (Applications So	13	1		0100	0111	1000
00016380	YOUTH DEVELOPMENT REPRESENTATI	09	9		0100	0111	9000
00016401	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0125	9000
00016583	Correctional Program Specialis	13	5		0100	0111	1000
00016770	Youth Treatment Manager	12	1		0100	0111	9000
00016792	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00016971	YOUTH DEVELOPMENT REPRESENTATI	09	6		0100	0111	9000
00016973	Nurse Practitioner	12	10		0100	0111	9000
00017090	Residency Placement Specialist	12	6		0100	0111	9000
00017102	Supervisory Nurse Practitioner	13	1		0100	0111	9000
00017233	Cook	07	8		0100	0111	9000
00017450	Correctional Institution Admin	13	1		0100	0111	9000
00017579	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00017581	Nurse Practitioner	12	10		0100	0111	9000
00017660	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000

00017769	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00017850	Social Services Assistant (OA)	07	2		0100	0125	9000
00017853	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00017875	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00017903	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00017930	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00018378	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00018410	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00018425	LOCKSMITH	10	10		0100	0123	1000
00018522	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000
00018568	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00018761	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00018798	Case Manager	11	6		0100	0111	9000
00019643	Program Support Specialist	09	3		0100	0111	9000
00019833	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00019859	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00019995	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00020068	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00020081	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00020206	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00020248	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00020285	EDUCATION TRAINING COOR	13	10		0100	0111	1000
00020361	Maintenance Worker	08	6		0100	0125	1000
00020373	Youth Engagement Specialist	09	10		0100	0111	9000
00020407	Risk Manager	12	1		0100	0111	1000
00020421	COOK LEADER	08	9		0100	0111	9000
00020455	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00020555	CONTRACT & PROCUREMENT OFR	13	1		0100	0111	1000
00020640	STAFF ASSISTANT	11	10		0100	0111	9000
00021077	YOUTH DEVELOPMENT REPRESENTATI	09	10		0100	0111	9000
00021140	Clinical Nurse II	09	10		0100	0111	9000
00021159	Case Manager	11	7		0100	0111	9000
00021307	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00021568	ACCOUNTANT	11	3		0100	0111	100F
00021777	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00021843	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00022245	Public Affairs Specialist	12	10		0100	0111	7000
00022301	Program Support Specialist	09	5		0100	0111	1000
00022356	MAINTENANCE WORKER	07	5		0100	0125	1000
00022742	SUPV MOTOR VEHICLE OPR	06	10		0100	0111	1000
00022764	Youth Engagement Specialist	09	5		0100	0125	9000
00022772	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00022865	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00022878	COOK	07	2		0100	0111	9000
00022978	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0125	9000
00023043	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00023136	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00023208	Clinical Nurse II	09	10		0100	0111	9000
00023270	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000

00023429	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0125	9000
00023464	Program Manager (Contracts and	13	1		0100	0111	1000
00023633	YOUTH DEVELOPMENT REPRESENTATI	09	10		0100	0111	9000
00023960	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00024206	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00024238	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00024356	MGMT LIAISON SPEC	12	10		0100	0111	1000
00024472	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00024494	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00024557	Youth/Peer Advocate	07	4		0100	0125	9000
00024570	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00024598	STAFF ASSISTANT	11	5		0100	0111	9000
00024713	Deputy Director	16	1		0100	0111	9000
00024999	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00025010	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00025179	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00025340	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00025363	Youth Workforce Dev Spec	12	7		0100	0111	9000
00025500	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00025505	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00025558	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00025583	INVESTIGATOR	13	5		0100	0111	7000
00025612	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00025628	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00026162	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00026181	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00026331	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00026338	Special Assistant	15	1		0100	0111	7000
00026415	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00026419	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00026445	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0125	9000
00026638	Case Manager	11	1		0100	0111	9000
00026638	Case Manager	11	1		0100	0111	9000
00026776	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00026795	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00026814	Social Worker	12	8		0100	0111	9000
00026918	Cook	07	7		0100	0111	9000
00027029	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00027116	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00027135	Supvy Youth Development Rep.	11	1		0100	0111	9000
00027246	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00027427	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00027584	Youth Treatment Manager	12	1		0100	0111	9000
00030639	Director, Department of Youth	E5	1		0100	0111	7000
00030645	Training Officer	14	1		0100	0111	1000
00030673	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00030675	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0125	9000
00030681	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0125	9000
00030762	Nurse Practitioner	12	10		0100	0111	9000

00032405	Juvenile Justice Inst Counselo	09	6		0100	0121	9000
00032432	Management Liaison Specialist	12	2		0100	0111	1000
00032447	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00032556	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00032606	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00032749	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00032751	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00032773	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00032787	YOUTH DEVELOPMENT REPRESENTATI	09	6		0100	0111	9000
00032796	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00032800	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00032827	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00032864	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00032885	Youth Advocate	09	5		0100	0111	9000
00032894	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00032936	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00032962	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00032963	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00032972	Supvy Youth Development Rep.	11	1		0100	0111	9000
00032989	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00033000	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0125	9000
00033007	Management Analyst	11	9		0100	0111	9000
00033011	Contract Services Specialist	12	5		0100	0111	1000
00033021	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00033022	Case Manager	11	5		0100	0111	9000
00033025	Nurse Practitioner	12	10		0100	0111	9000
00033056	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00033106	MATERIAL HANDLER FOREMAN	07	8		0100	0111	1000
00033114	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00033122	Investigator	12	10		0100	0111	7000
00033124	Senior Program Manager for Res	15	1		0100	0111	9000
00033132	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00033134	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00033152	Youth Advocate	09	8		0100	0111	9000
00033189	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00033229	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00033347	Youth Engagement Specialist	09	9		0100	0111	9000
00033398	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00033407	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00033424	Materials Handler	07	1		0100	0111	1000
00033431	MOTOR VEHICLE OPERATOR	07	6		0100	0125	1000
00033461	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00033527	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00033564	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00033638	Court Liaison Specialist	09	8		0100	0111	9000
00033653	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00033775	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00033791	Supvy Facility Operations Spec	13	1		0100	0111	1000
00033812	Supvy Youth Development Rep.	11	1		0100	0111	9000

00033855	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00033882	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00035048	TRAINING SPEC	12	8		0100	0111	1000
00035308	Compliance Specialist	12	3		0100	0111	9000
00035340	YOUTH DEVELOPMENT REPRESENTATI	09	9		0100	0111	9000
00035362	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00035373	Contract Services Specialist	11	8		0100	0125	1000
00035386	Supvy Youth Development Rep.	11	1		0100	0111	9000
00035389	Contract Services Specialist	11	10		0100	0125	1000
00035390	STAFF ASSISTANT	11	2		0100	0111	1000
00035547	Case Manager	11	9		0100	0111	9000
00035551	Supervisory Human Resources Sp	13	1		0100	0121	1000
00035601	Compliance and Licensing Speci	12	5		0100	0111	1000
00035710	STAFF ASSISTANT	11	1		0100	0111	1000
00035730	MAINTENANCE WORKER	07	3		0100	0111	1000
00035797	Supervisory Program Specialist	12	1		0100	0111	9000
00035842	INFORMATION TECHNOLOGY SPECIAL	14	10		0100	0111	1000
00035848	ELECTRICIAN	10	10		0100	0111	1000
00035860	Program Support Specialist	09	6		0100	0111	9000
00035917	Management Liaison Specialist	12	2		0100	0111	1000
00035918	Case Manager	11	8		0100	0111	9000
00035920	IT Specialist (Syst. Admin.)	13	3		0100	0111	1000
00035939	Cook	07	7		0100	0111	9000
00035996	Correctional Institution Admin	14	1		0100	0111	9000
00035997	Case Manager	11	1		0100	0111	9000
00036126	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00036128	Youth Advocate	09	10		0100	0111	9000
00036129	CASE MANAGER	07	10		0100	0111	9000
00036133	COOK	07	9		0100	0111	9000
00036177	Supvy Youth Development Rep.	11	1		0100	0111	9000
00036221	SAFETY & OCCUP HLTH SPEC	12	9		0100	0111	1000
00036348	COOK	07	7		0100	0111	9000
00036549	Deputy Director for Operations	16	1		0100	0122	1000
00037124	Health Services Program Manage	13	1		0100	0111	9000
00037139	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00037140	Deputy Superintendent of Treat	13	1		0100	0122	9000
00037160	Strategic Dev. & Eval. Officer	14	1		0100	0111	1000
00037335	Youth Advocate	09	9		0100	0111	9000
00037468	Program Manager (Licensing)	12	1		0100	0111	1000
00037563	AGENCY FISCAL OFFICER	15	5		0100	0111	100F
00037564	SENIOR BUDGET ANALYST	13	5		0100	0111	100F
00037950	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00037952	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0125	9000
00037953	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00037954	Management Analyst	12	3		0100	0111	1000
00037955	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00037956	Maintenance Worker	08	5		0100	0111	1000
00037957	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00037958	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000

00037960	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00037961	YOUTH DEVELOPMENT REPRESENTATI	09	5		0100	0111	9000
00037964	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00037965	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00037966	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00037967	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038140	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038146	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00038147	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00038149	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038150	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038153	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000
00038173	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038174	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038176	Management Analyst (Interstate	12	7		0100	0111	9000
00038177	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0126	9000
00038178	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0125	9000
00038179	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038181	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038182	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038183	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00038184	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038185	Supvy Youth Development Rep.	11	1		0100	0111	9000
00038375	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00038376	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038377	Clinical Nurse II	09	10		0100	0111	9000
00038379	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038380	Program Analyst	11	9		0100	0125	9000
00038381	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00038382	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038383	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038384	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00038385	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00038386	Materials Handler	07	7		0100	0111	1000
00038387	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00038388	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00038392	YOUTH DEVELOPMENT REPRESENTATI	09	7		0100	0111	9000
00038396	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00038398	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00038399	YOUTH DEVELOPMENT REPRESENTATI	07	5		0100	0111	9000
00038575	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00038576	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000
00038577	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038579	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0125	9000
00038580	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038581	RECREATION THERAPIST	11	1		0100	0111	9000
00038583	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038584	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038585	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000

00038586	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00038587	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00038588	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00038589	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00038590	MENTAL HEALTH SPECIALIST	12	3		0100	0111	9000
00038594	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038595	YOUTH DEVELOPMENT REPRESENTATI	09	3		0100	0111	9000
00038596	YOUTH DEVELOPMENT REPRESENTATI	09	6		0100	0111	9000
00038597	Supvy Youth Development Rep.	11	1		0100	0111	9000
00038598	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00038599	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00038600	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00038601	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038602	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00038603	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00038604	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00038605	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038606	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00038606	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00039024	Prog Mgr, Prop Mgmt & Real Est	14	1		0100	0111	1000
00039025	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00039112	Supervisory Program Monitor	12	1		0100	0111	1000
00039160	Supvy Youth Development Rep.	11	1		0100	0111	9000
00039252	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00039432	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00039433	Supvy Youth Development Rep.	11	1		0100	0111	9000
00039435	Supvy Youth Development Rep.	11	1		0100	0111	9000
00039707	Dental Officer	02	8		0100	0111	9000
00039748	Youth Treatment Manager	12	1		0100	0111	9000
00039793	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00039810	YOUTH DEVELOPMENT REPRESENTATI	08	8		0100	0111	9000
00039812	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00039813	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00039893	YOUTH DEVELOPMENT REPRESENTATI	09	5		0100	0111	9000
00039894	Youth Treatment Manager	12	1		0100	0111	9000
00039895	PAINTER	09	10		0100	0111	1000
00039896	Correctional Institution Admin	14	1		0100	0111	9000
00040063	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0125	9000
00040105	Maintenance Mechanic Leader	11	5		0100	0125	1000
00040106	Program Support Assistant	07	6		0100	0111	9000
00040116	Maintenance Worker	08	5		0100	0111	1000
00040164	Cook	07	7		0100	0111	9000
00040256	Compliance and Licensing Speci	12	5		0100	0111	1000
00040257	Supervisory Dietitian	11	1		0100	0111	9000
00040316	Compliance Specialist	11	7		0100	0111	9000
00040537	Management Analyst	11	6		0100	0111	7000
00040701	Management Liaison Specialist	12	6		0100	0111	1000
00040716	INFORMATION TECHNOLOGY SPECIAL	14	10		0100	0111	1000
00040886	Sanitarian	12	8		0100	0111	1000

00040887	Recreation Spec (Institutional	09	6		0100	0111	9000
00041048	RECREATION THERAPIST	11	7		0100	0111	9000
00041049	Management & Program Analyst	14	2		0100	0111	1000
00041056	Management Analyst	11	6		0100	0111	9000
00041057	Referral Specialist	11	3		0100	0125	9000
00041058	STAFF ASSISTANT	09	10		0100	0111	7000
00041059	Compliance Specialist	11	1		0100	0111	9000
00041060	Management Analyst	11	5		0100	0111	7000
00041107	Youth Treatment Manager	12	1		0100	0111	9000
00041108	YOUTH DEVELOPMENT REPRESENTATI	08	3		0100	0111	9000
00041171	Administrative Officer	14	8		0100	0111	7000
00041173	Supvy. Youth Development Rep.	12	1		0100	0111	9000
00041225	Youth Treatment Manager	12	1		0100	0111	9000
00041226	MENTAL HEALTH SPECIALIST	12	3		0100	0111	9000
00041227	MENTAL HEALTH SPECIALIST	12	2		0100	0111	9000
00041228	MENTAL HEALTH SPECIALIST	12	4		0100	0111	9000
00041229	Social Worker	12	8		0100	0111	9000
00041230	Management Liaison Specialist	11	6		0100	0111	1000
00041358	BUDGET ANALYST	12	5		0100	0111	100F
00041418	Nurse Practitioner	12	10		0100	0111	9000
00041510	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00041511	Youth Engagement Specialist	09	6		0100	0125	9000
00041714	Dental Assistant	05	10		0100	0111	9000
00041766	Attorney-Adviser (Hearing Exam	12	6		0100	0111	7000
00041767	SUPERVISORY ATTORNEY ADVISOR	02	1		0100	0111	7000
00041822	PIPEFITTER	10	10		0100	0111	1000
00042156	Contract Services Specialist	12	1		0100	0111	1000
00042580	Public Information Officer	14	1		0100	0111	7000
00042651	Nurse Practitioner	12	10		0100	0111	9000
00043287	Health Services Medical Office	MD5	1		0100	0111	9000
00045409	Human Resources Officer III	15	1		0100	0111	1000
00045628	ATTORNEY ADVISOR	13	4		0100	0111	7000
00046582	Chief Operating Officer	16	1		0100	0111	1000
00073353	Case Manager	11	1		0100	0111	9000
00073368	STAFF ASSISTANT	11	4		0100	0111	9000
00075182	Supvy Workforce Dev. Special.	13	1		0100	0111	9000
00075183	SOCIAL WORKER	11	7		0100	0111	9000
00075283	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0122	9000
00075364	Research and Evaluation Office	14	1		0100	0111	1000
00075454	FOOD PREP & SERVICE FORMAN	08	5		0100	0125	9000
00075819	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00075820	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00075822	YOUTH DEVELOPMENT REPRESENTATI	07	3		0100	0111	9000
00077119	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00077120	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00077121	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077122	COOK	07	3		0100	0111	9000
00077123	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00077124	Assistant Program Manager	13	1		0100	0111	9000

00077126	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077130	YOUTH DEVELOPMENT REPRESENTATI	08	7		0100	0111	9000
00077131	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077132	YOUTH DEVELOPMENT REPRESENTATI	08	1		0100	0111	9000
00077133	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077134	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0111	9000
00077136	Resource Allocation Analyst	12	5		0100	0111	1000
00077274	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0122	9000
00077283	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00077430	Supvy Youth Development Rep.	11	1		0100	0111	9000
00077564	YOUTH DEVELOPMENT REPRESENTATI	07	4		0100	0125	9000
00077567	Y/F Team Meeting Facilitator	11	3		0100	0111	9000
00077600	Program Monitor	09	3		0100	0125	9000
00077662	Supvy Youth Development Rep.	11	1		0100	0111	9000
00077708	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077709	YOUTH DEVELOPMENT REPRESENTATI	08	6		0100	0111	9000
00077710	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00077718	Assistant Program Manager	13	1		0100	0111	9000
00077719	Case Manager	11	9		0100	0111	9000
00077735	Case Manager	11	3		0100	0125	9000
00077739	Case Manager	11	4		0100	0111	9000
00077778	Program Support Assistant	07	6		0100	0111	9000
00077788	Education Services Specialist	12	10		0100	0111	9000
00077875	YOUTH DEVELOPMENT REPRESENTATI	08	5		0100	0111	9000
00077973	Program Manager	14	1		0100	0111	9000
00078111	Case Manager	09	2		0100	0111	9000
00078112	Supvy Educ & Wrkforce Dev Spec	13	1		0100	0111	9000
00078113	Case Manager	09	6		0100	0111	9000
00078114	Case Manager	09	6		0100	0111	9000
00078115	Deputy Superintendent of Treat	13	1		0100	0111	9000
00078147	Investigator	12	10		0100	0111	7000
00078149	Nurse Practitioner	12	1		0100	0111	9000
00078152	SUPERVISORY SOCIAL WORKER	13	1		0100	0111	9000
00078153	Social Services Officer	13	1		0100	0111	9000
00078154	Social Worker	11	6		0100	0111	9000
00078174	Supvy Youth Development Rep.	11	1		0100	0111	9000
00078178	Case Manager	09	5		0100	0111	9000
00078186	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00078189	YOUTH DEVELOPMENT REPRESENTATI	08	9		0100	0111	9000
00078190	YOUTH DEVELOPMENT REPRESENTATI	09	5		0100	0111	9000
00078207	Contract Services Specialist	12	5		0100	0111	1000
00082335	Health Services Program Manage	13	1		0100	0111	9000
00082336	Program Manager (Youth and Fam	14	1		0100	0122	9000
00082337	Deputy Chief of Staff	15	1		0100	0111	7000
00082395	Management Analyst	12	1		0100	0111	9000
00082396	Social Services Officer	13	1		0100	0111	9000
00082413	Deputy Director	16	1		0100	0111	9000
00082561	Management Liaison Specialist	13	1		0100	0111	1000
00082562	MEDICAL RECORDS TECH	08	3		0100	0125	9000

00082614	Social Services Officer	13	1		0100	0111	9000
00082624	Correctional Institution Admin	13	1		0100	0111	9000
00082667	YOUTH DEVELOPMENT REPRESENTATI	07	1		0100	0111	9000
00082748	Social Services Officer	13	1		0100	0111	9000
00082749	Social Services Officer	13	1		0100	0111	9000
00082750	Clinical Nurse II	09	6		0100	0111	9000
00082806	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00083084	Nurse Practitioner	12	1		0100	0111	9000
00083102	Program Analyst	12	5		0100	0125	9000
00083154	Youth Engagement Specialist	09	4		0100	0125	9000
00083171	Resource Allocation Analyst	12	2		0100	0125	1000
00083175	COOK	07	3		0100	0111	9000
00083176	Resource Allocation Analyst	12	2		0100	0125	1000
00083200	ATTORNEY ADVISOR	13	5		0100	0111	7000
00085209	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00085210	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00085211	YOUTH DEVELOPMENT REPRESENTATI	07	2		0100	0111	9000
00085215	MENTAL HEALTH SPECIALIST	12	3		0100	0111	9000
00085307	Deputy Director	16	1		0100	0111	7000
00085308	Management Analyst	12	3		0100	0111	1000
00085311	Attorney Advisor	11	10		0100	0111	7000
00085355	Safety & Occup. Health Spec.	11	1		0100	0122	1000
00085513	Youth/Peer Advocate	07	3		0100	0125	9000
00085514	Youth/Peer Advocate	07	5		0100	0126	9000
00088404	YOUTH DEVELOPMENT REPRESENTATI	08	10		0100	0111	9000
00091518	Program Analyst	12	3		0100	0125	1000
00095311	MENTAL HEALTH SPECIALIST	12	5		0100	0111	9000
00095312	MENTAL HEALTH SPECIALIST	12	2		0100	0111	9000
00095315	Investigator	12	1		0100	0111	7000
00095316	YOUTH DEVELOPMENT REPRESENTATI	08	4		0100	0111	9000
00095317	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00095318	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00095319	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00095320	YOUTH DEVELOPMENT REPRESENTATI	08	2		0100	0111	9000
00095321	YOUTH DEVELOPMENT REPRESENTATI	08	1		0100	0111	9000
00095322	YOUTH DEVELOPMENT REPRESENTATI	08	1		0100	0111	9000
00095323	YOUTH DEVELOPMENT REPRESENTATI	08	1		0100	0111	9000
00095324	YOUTH DEVELOPMENT REPRESENTATI	09	5		0100	0111	9000
00095325	YOUTH DEVELOPMENT REPRESENTATI	09	5		0100	0111	9000
00095756	Clinical Nurse III	10	10		0100	0111	9000
10009452	Youth Development Representative	07	1		0100	0111	9000
10009453	Youth Development Representative	07	1		0100	0111	9000
10009454	Youth Development Representative	07	1		0100	0111	9000
10009455	Youth Development Representative	07	1		0100	0111	9000
10009456	Youth Development Representative	07	1		0100	0111	9000
10009457	Youth Development Representative	07	1		0100	0111	9000
10009458	Youth Rehabilitation Representative	07	1		0100	0111	9000
10009459	Youth Rehabilitation Representative	07	1		0100	0111	9000
10009460	Youth Rehabilitation Representative	07	1		0100	0111	9000

10009461	Youth Development Representative	07	1		0100	0111	9000
10009462	Youth Development Representative	07	1		0100	0111	9000
10009463	Management Analyst	12	1		0100	0111	9000
10009464	Management Analyst	12	1		0100	0111	9000
10009465	Management and Program Analyst	14	1		0100	0111	9000
10009466	Cook	07	1		0100	0111	9000
10009467	Cook	07	1		0100	0111	9000
10009468	Mental Helath Specialist	12	1		0100	0111	9000
10009469	Mental Health Specialist	12	1		0100	0111	9000
10009470	Mental Health Specialist	12	1		0100	0111	9000
10009471	Investigator	12	1		0100	0111	7000
10009472	Investigator	12	1		0100	0111	7000

Grand Total

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Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7020	OFFICE OF THE CHIEF OF STAFF
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
100F	AGENCY FINANCIAL OPERATIONS	120F	AF0 ACCOUNTING OPERATIONS
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
7000	OFFICE OF THE DIRECTOR	7030	COMMUNICATIONS AND PUBLIC AFFAIRS
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR
1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
100F	AGENCY FINANCIAL OPERATIONS	120F	AF0 ACCOUNTING OPERATIONS
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7030	COMMUNICATIONS AND PUBLIC AFFAIRS
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9010	DEPUTY DIRECTOR FOR YOUTH PROGRAMS
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
1000	AGENCY MANAGEMENT	1070	FLEET MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1015	AGENCY MANAGEMENT/TRAINING
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
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9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
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1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1020	CONTRACTS AND PROCUREMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
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9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
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1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7010	OFFICE OF THE DIRECTOR
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY
1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9020	YOUTH AND FAMILY EMPOWERMENT
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
7000	OFFICE OF THE DIRECTOR	7020	OFFICE OF THE CHIEF OF STAFF
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9030	YOUTH DEVELOPMENT SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9010	DEPUTY DIRECTOR FOR YOUTH PROGRAMS
1000	AGENCY MANAGEMENT	1010	AGENCY MANAGEMENT/PERSONNEL
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES

9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9040	RESIDENTIAL SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
9000	YOUTH AND FAMILY PROGRAMS	9050	HEALTH AND WELLNESS SERVICES
7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY
7000	OFFICE OF THE DIRECTOR	7040	OFFICE OF INTERNAL INTEGRITY

Program Code4	Program Code 4 Title	Active/Inactive	Cur Year FTE	Salary	Salary In
9031	CASE MANAGEMENT	Active	1.00	79,131.00	
9053	BEHAVIORAL HEALTH	Active	1.00	153,065.59	
1018	TRAINING	Active	1.00	93,336.00	
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00	
1031	FACILITIES MAINTENANCE	Active	1.00	53,873.00	
9031	CASE MANAGEMENT	Active	1.00	92,340.00	
1018	TRAINING	Active	1.00	85,149.00	
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	109,873.99	
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00	
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00	
9031	CASE MANAGEMENT	Active	1.00	69,037.00	
1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	1.00	94,543.00	
9026	YOUTH ENGAGEMENT	Active	1.00	65,611.00	
9042	YOUTH SERVICES CENTER	Active	1.00	56,405.00	
9042	YOUTH SERVICES CENTER	Active	1.00	67,092.40	
9031	CASE MANAGEMENT	Active	1.00	102,266.00	
9041	NEW BEGINNINGS	Active	1.00	52,118.00	
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00	
9041	NEW BEGINNINGS	Active	1.00	54,976.00	
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00	
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00	
9041	NEW BEGINNINGS	Active	1.00	60,632.00	
1021	CONTRACTS AND PROCUREMENT	Active	1.00	78,492.00	
1092	RESOURCE ALLOCATION	Active	1.00	92,250.00	
9042	YOUTH SERVICES CENTER	Active	1.00	83,287.00	
9052	MEDICAL	Active	1.00	108,251.00	
9026	YOUTH ENGAGEMENT	Active	1.00	55,910.00	
9041	NEW BEGINNINGS	Active	1.00	65,378.00	
9052	MEDICAL	Active	1.00	91,701.00	
9052	MEDICAL	Active	1.00	98,024.00	
1031	FACILITIES MAINTENANCE	Active	1.00	60,635.00	
9042	YOUTH SERVICES CENTER	Active	1.00	95,141.88	
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00	
7021	OFFICE OF THE CHIEF OF STAFF	Active	1.00	141,857.52	
9041	NEW BEGINNINGS	Active	1.00	56,405.00	
9042	YOUTH SERVICES CENTER	Active	1.00	84,048.00	
9048	FOOD	Active	1.00	50,829.00	
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00	
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00	
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00	
9041	NEW BEGINNINGS	Active	1.00	63,796.00	
9041	NEW BEGINNINGS	Active	1.00	63,796.00	
1041	INFORMATION TECHNOLOGY	Active	1.00	156,084.66	

9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	68,499.12
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9053	BEHAVIORAL HEALTH	Active	1.00	89,858.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	98,794.00
9031	CASE MANAGEMENT	Active	1.00	77,059.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9048	FOOD	Active	1.00	70,990.00
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00
1011	HUMAN RESOURCES	Active	1.00	87,878.00
122F	ACCOUNTS PAYABLE	Active	1.00	69,037.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	80,509.58
9048	FOOD	Active	1.00	60,635.00
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	80,076.73
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9052	MEDICAL	Active	1.00	74,309.00
1031	FACILITIES MAINTENANCE	Active	1.00	65,494.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9031	CASE MANAGEMENT	Active	1.00	104,056.43
9052	MEDICAL	Active	1.00	78,492.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9024	WORKFORCE DEVELOPMENT	Active	1.00	92,250.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	60,632.00
9042	YOUTH SERVICES CENTER	Active	1.00	60,632.00
1031	FACILITIES MAINTENANCE	Active	1.00	72,771.00
9041	NEW BEGINNINGS	Active	1.00	83,287.00
9041	NEW BEGINNINGS	Active	1.00	91,045.08
9053	BEHAVIORAL HEALTH	Active	1.00	84,894.00
1031	FACILITIES MAINTENANCE	Active	1.00	79,194.00
7031	COMMUNICATIONS AND PUBLIC AFFAIRS	Active	1.00	85,371.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9026	YOUTH ENGAGEMENT	Active	1.00	57,047.00
9041	NEW BEGINNINGS	Active	1.00	68,542.00
9048	FOOD	Active	1.00	50,829.00
9041	NEW BEGINNINGS	Active	1.00	87,421.00
9041	NEW BEGINNINGS	Active	1.00	56,405.00
9042	YOUTH SERVICES CENTER	Active	1.00	77,232.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
1031	FACILITIES MAINTENANCE	Active	1.00	67,407.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9031	CASE MANAGEMENT	Active	1.00	55,184.00

9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	1.00	77,059.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9052	MEDICAL	Active	1.00	73,167.00
1031	FACILITIES MAINTENANCE	Active	1.00	83,287.00
9031	CASE MANAGEMENT	Active	1.00	68,755.00
9042	YOUTH SERVICES CENTER	Active	1.00	83,287.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	96,065.00
1021	CONTRACTS AND PROCUREMENT	Active	1.00	78,492.00
9042	YOUTH SERVICES CENTER	Active	1.00	76,199.00
9052	MEDICAL	Active	1.00	47,038.00
1092	RESOURCE ALLOCATION	Active	1.00	122,599.77
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	75,117.90
9042	YOUTH SERVICES CENTER	Active	1.00	55,886.00
1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	1.00	96,065.00
9031	CASE MANAGEMENT	Active	1.00	58,269.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
1031	FACILITIES MAINTENANCE	Active	1.00	72,907.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	54,325.00
9042	YOUTH SERVICES CENTER	Active	1.00	77,232.00
9031	CASE MANAGEMENT	Active	1.00	103,020.00
9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	1.00	113,161.38
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	56,405.00
9031	CASE MANAGEMENT	Active	1.00	53,621.00
9052	MEDICAL	Active	0.00	53,621.00
9022	DC YOUTH LINK	Active	1.00	115,171.55
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	1.00	83,078.00
9048	FOOD	Active	1.00	65,727.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
1041	INFORMATION TECHNOLOGY	Active	1.00	85,149.00
9042	YOUTH SERVICES CENTER	Active	1.00	75,486.00
9041	NEW BEGINNINGS	Active	1.00	62,214.00
1056	RISK MANAGEMENT	Active	1.00	96,065.00
9041	NEW BEGINNINGS	Active	1.00	79,169.84
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,247.00
9052	MEDICAL	Active	1.00	111,860.00
9042	YOUTH SERVICES CENTER	Active	1.00	92,340.00
9052	MEDICAL	Active	1.00	127,462.26
9048	FOOD	Active	1.00	59,002.00
9042	YOUTH SERVICES CENTER	Active	1.00	97,705.80
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9052	MEDICAL	Active	1.00	111,860.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00

9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9031	CASE MANAGEMENT	Active	1.00	45,931.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
1031	FACILITIES MAINTENANCE	Active	0.50	72,771.00
9041	NEW BEGINNINGS	Active	1.00	68,542.00
9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9031	CASE MANAGEMENT	Active	1.00	74,983.00
9031	CASE MANAGEMENT	Active	1.00	52,740.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	79,169.69
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00
1018	TRAINING	Active	1.00	109,710.00
1031	FACILITIES MAINTENANCE	Active	1.00	58,853.00
9026	YOUTH ENGAGEMENT	Active	1.00	69,037.00
1056	RISK MANAGEMENT	Active	1.00	81,600.00
9048	FOOD	Active	1.00	70,543.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
1021	CONTRACTS AND PROCUREMENT	Active	1.00	100,478.33
9052	MEDICAL	Active	1.00	77,007.00
9042	YOUTH SERVICES CENTER	Active	1.00	77,232.00
9052	MEDICAL	Active	1.00	98,024.00
9031	CASE MANAGEMENT	Active	1.00	77,059.00
9042	YOUTH SERVICES CENTER	Active	1.00	82,886.60
122F	ACCOUNTS PAYABLE	Active	1.00	68,755.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
7031	COMMUNICATIONS AND PUBLIC AFFAIRS	Active	1.00	94,543.00
1031	FACILITIES MAINTENANCE	Active	1.00	55,910.00
1031	FACILITIES MAINTENANCE	Active	1.00	54,107.00
1071	FLEET MANAGEMENT	Active	1.00	65,146.00
9031	CASE MANAGEMENT	Active	1.00	60,472.00
9041	NEW BEGINNINGS	Active	1.00	79,169.69
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9048	FOOD	Active	1.00	49,190.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9052	MEDICAL	Active	1.00	98,024.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00

9041	NEW BEGINNINGS	Active	1.00	53,547.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	113,081.33
9042	YOUTH SERVICES CENTER	Active	1.00	77,232.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	59,050.00
1018	TRAINING	Active	1.00	94,543.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9021	PARENT AND FAMILIES	Active	1.00	49,015.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	67,407.00
9011	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	Active	1.00	161,614.33
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	2.00	52,118.00
9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9024	WORKFORCE DEVELOPMENT	Active	1.00	87,664.00
9041	NEW BEGINNINGS	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	96,065.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	79,169.95
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	152,440.00
9041	NEW BEGINNINGS	Active	1.00	81,600.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9025	YOUTH ASSESSMENT SERVICES	Active	0.00	64,604.00
9031	CASE MANAGEMENT	Active	1.00	64,604.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9053	BEHAVIORAL HEALTH	Active	1.00	97,303.00
9048	FOOD	Active	1.00	57,368.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	67,092.52
9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	79,169.34
7011	OFFICE OF THE DIRECTOR	Active	1.00	187,249.70
1018	TRAINING	Active	1.00	125,641.25
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9041	NEW BEGINNINGS	Active	1.00	60,632.00
9052	MEDICAL	Active	1.00	111,860.00

9041	NEW BEGINNINGS	Active	1.00	62,184.00
1011	HUMAN RESOURCES	Active	1.00	76,199.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	65,378.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	59,050.00
9042	YOUTH SERVICES CENTER	Active	1.00	57,468.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,247.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9031	CASE MANAGEMENT	Active	1.00	60,472.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	79,169.69
9041	NEW BEGINNINGS	Active	1.00	71,440.80
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9027	PERFORMANCE MANAGEMENT & IMPROVEMENT	Active	1.00	75,087.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	83,078.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9031	CASE MANAGEMENT	Active	1.00	72,907.00
9052	MEDICAL	Active	1.00	111,860.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
1032	WAREHOUSE	Active	1.00	64,667.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	94,543.00
9031	CASE MANAGEMENT	Active	1.00	126,013.35
9041	NEW BEGINNINGS	Active	1.00	53,547.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9031	CASE MANAGEMENT	Active	1.00	65,611.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9026	YOUTH ENGAGEMENT	Active	1.00	67,324.00
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00
9041	NEW BEGINNINGS	Active	1.00	66,960.00
1032	WAREHOUSE	Active	1.00	47,566.00
1071	FLEET MANAGEMENT	Active	1.00	55,734.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9041	NEW BEGINNINGS	Active	1.00	56,405.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9031	CASE MANAGEMENT	Active	1.00	65,611.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
1031	FACILITIES MAINTENANCE	Active	1.00	91,045.00
9042	YOUTH SERVICES CENTER	Active	1.00	80,511.31

9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00
1018	TRAINING	Active	1.00	89,957.00
9042	YOUTH SERVICES CENTER	Active	1.00	84,894.00
9041	NEW BEGINNINGS	Active	1.00	75,486.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	73,167.00
9041	NEW BEGINNINGS	Active	1.00	71,510.14
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	77,007.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	61,647.00
9042	YOUTH SERVICES CENTER	Active	1.00	81,211.00
1011	HUMAN RESOURCES	Active	1.00	103,020.00
1096	LICENSING	Active	1.00	83,078.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	59,727.00
1031	FACILITIES MAINTENANCE	Active	1.00	50,829.00
9031	CASE MANAGEMENT	Active	1.00	95,141.87
1041	INFORMATION TECHNOLOGY	Active	1.00	129,646.00
1031	FACILITIES MAINTENANCE	Active	1.00	72,771.00
9042	YOUTH SERVICES CENTER	Active	1.00	57,495.00
1011	HUMAN RESOURCES	Active	1.00	76,199.00
9031	CASE MANAGEMENT	Active	1.00	79,135.00
1041	INFORMATION TECHNOLOGY	Active	1.00	90,607.00
9048	FOOD	Active	1.00	57,368.00
9042	YOUTH SERVICES CENTER	Active	1.00	112,939.50
9031	CASE MANAGEMENT	Active	1.00	64,604.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9031	CASE MANAGEMENT	Active	1.00	69,037.00
9031	CASE MANAGEMENT	Active	1.00	58,267.00
9048	FOOD	Active	1.00	60,635.00
9042	YOUTH SERVICES CENTER	Active	1.00	74,621.24
1056	RISK MANAGEMENT	Active	1.00	92,250.00
9048	FOOD	Active	1.00	57,368.00
1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	0.50	153,065.59
9053	BEHAVIORAL HEALTH	Active	1.00	91,045.08
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9041	NEW BEGINNINGS	Active	0.50	103,020.00
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	113,947.06
9031	CASE MANAGEMENT	Active	1.00	67,324.00
1096	LICENSING	Active	1.00	103,999.94
112F	BUDGET EXECUTION	Active	1.00	144,171.00
112F	BUDGET EXECUTION	Active	1.00	103,905.00
9041	NEW BEGINNINGS	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	53,547.00
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	78,492.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
1031	FACILITIES MAINTENANCE	Active	2.00	57,144.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	68,542.00

9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	68,501.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9041	NEW BEGINNINGS	Active	1.00	68,542.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9031	CASE MANAGEMENT	Active	1.00	94,822.00
9042	YOUTH SERVICES CENTER	Active	0.50	65,378.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,173.78
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9052	MEDICAL	Active	1.00	98,024.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9026	YOUTH ENGAGEMENT	Active	1.00	75,087.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
1032	WAREHOUSE	Active	1.00	57,368.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	71,994.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9041	NEW BEGINNINGS	Active	1.00	59,050.00
9042	YOUTH SERVICES CENTER	Active	1.00	56,405.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,378.00
9041	NEW BEGINNINGS	Active	1.00	68,542.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	72,913.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00

9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9041	NEW BEGINNINGS	Active	1.00	53,547.00
9041	NEW BEGINNINGS	Active	1.00	54,976.00
9053	BEHAVIORAL HEALTH	Active	1.00	84,894.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	65,009.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,247.00
9042	YOUTH SERVICES CENTER	Active	1.00	71,400.00
9041	NEW BEGINNINGS	Active	1.00	59,050.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9041	NEW BEGINNINGS	Active	1.00	54,976.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	0.00	52,118.00
1031	FACILITIES MAINTENANCE	Active	1.00	113,947.06
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
1021	CONTRACTS AND PROCUREMENT	Active	1.00	82,400.00
9042	YOUTH SERVICES CENTER	Active	1.00	67,092.52
9041	NEW BEGINNINGS	Active	1.00	79,178.47
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	73,542.00
9041	NEW BEGINNINGS	Active	1.00	81,113.46
9052	MEDICAL	Active	1.00	144,169.00
9041	NEW BEGINNINGS	Active	1.00	81,600.00
9042	YOUTH SERVICES CENTER	Active	1.00	66,960.00
9041	NEW BEGINNINGS	Active	1.00	66,960.00
9042	YOUTH SERVICES CENTER	Active	1.00	63,796.00
9041	NEW BEGINNINGS	Active	1.00	65,378.00
9041	NEW BEGINNINGS	Active	1.00	68,501.00
9041	NEW BEGINNINGS	Active	1.00	86,869.40
1031	FACILITIES MAINTENANCE	Active	1.00	69,143.00
9041	NEW BEGINNINGS	Active	1.00	121,197.22
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
1031	FACILITIES MAINTENANCE	Active	1.00	72,572.00
9026	YOUTH ENGAGEMENT	Active	1.00	52,100.00
1031	FACILITIES MAINTENANCE	Active	1.00	57,144.00
9048	FOOD	Active	1.00	57,368.00
1096	LICENSING	Active	1.00	83,078.00
9051	HEALTH AND WELLNESS	Active	1.00	74,621.24
9041	NEW BEGINNINGS	Active	1.00	77,059.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	69,327.00
1011	HUMAN RESOURCES	Active	1.00	85,371.00
1041	INFORMATION TECHNOLOGY	Active	1.00	129,646.00
1056	RISK MANAGEMENT	Active	1.00	89,957.00

9042	YOUTH SERVICES CENTER	Active	1.00	62,184.00
9042	YOUTH SERVICES CENTER	Active	1.00	85,349.00
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	103,862.00
9031	CASE MANAGEMENT	Active	1.00	69,327.00
9022	DC YOUTH LINK	Active	1.00	63,567.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	63,835.00
9031	CASE MANAGEMENT	Active	1.00	64,604.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	67,407.00
9041	NEW BEGINNINGS	Active	1.00	82,854.94
9042	YOUTH SERVICES CENTER	Active	1.00	59,050.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	123,200.00
9042	YOUTH SERVICES CENTER	Active	1.00	88,562.68
9041	NEW BEGINNINGS	Active	1.00	87,086.82
9053	BEHAVIORAL HEALTH	Active	1.00	84,894.00
9053	BEHAVIORAL HEALTH	Active	1.00	82,412.00
9053	BEHAVIORAL HEALTH	Active	1.00	87,376.00
9053	BEHAVIORAL HEALTH	Active	1.00	97,303.00
1011	HUMAN RESOURCES	Active	1.00	69,327.00
112F	BUDGET EXECUTION	Active	1.00	89,858.00
9052	MEDICAL	Active	1.00	111,860.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9026	YOUTH ENGAGEMENT	Active	1.00	62,184.00
9052	MEDICAL	Active	1.00	52,021.00
7051	OFFICE OF GENERAL COUNSEL	Active	1.00	98,239.00
7051	OFFICE OF GENERAL COUNSEL	Active	1.00	168,300.00
1031	FACILITIES MAINTENANCE	Active	1.00	72,771.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	73,906.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	113,947.06
9052	MEDICAL	Active	1.00	111,860.00
9052	MEDICAL	Active	1.00	224,076.09
1011	HUMAN RESOURCES	Active	1.00	155,040.00
7051	OFFICE OF GENERAL COUNSEL	Active	1.00	110,144.00
1091	DEPUTY DIRECTOR FOR OPERATIONS	Active	1.00	154,891.40
9031	CASE MANAGEMENT	Active	1.00	64,604.00
9041	NEW BEGINNINGS	Active	1.00	65,487.00
9024	WORKFORCE DEVELOPMENT	Active	1.00	99,554.86
9031	CASE MANAGEMENT	Active	1.00	83,282.00
9042	YOUTH SERVICES CENTER	Active	0.50	65,378.00
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	113,947.06
9048	FOOD	Active	1.00	61,631.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9041	NEW BEGINNINGS	Active	1.00	52,118.00
9042	YOUTH SERVICES CENTER	Active	1.00	53,547.00
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9048	FOOD	Active	1.00	50,829.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9031	CASE MANAGEMENT	Active	1.00	109,935.95

9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9041	NEW BEGINNINGS	Active	1.00	65,378.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	55,886.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9042	YOUTH SERVICES CENTER	Active	1.00	54,976.00
1092	RESOURCE ALLOCATION	Active	1.00	83,078.00
9041	NEW BEGINNINGS	Active	0.50	60,632.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9041	NEW BEGINNINGS	Active	1.00	77,912.50
9041	NEW BEGINNINGS	Active	1.00	54,976.00
9031	CASE MANAGEMENT	Active	1.00	68,755.00
9024	WORKFORCE DEVELOPMENT	Active	1.00	57,047.00
9041	NEW BEGINNINGS	Active	1.00	74,621.24
9041	NEW BEGINNINGS	Active	1.00	62,214.00
9041	NEW BEGINNINGS	Active	1.00	63,796.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9022	DC YOUTH LINK	Active	1.00	97,648.88
9031	CASE MANAGEMENT	Active	1.00	81,211.00
9031	CASE MANAGEMENT	Active	1.00	68,755.00
9025	YOUTH ASSESSMENT SERVICES	Active	1.00	70,831.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,100.00
9023	EDUCATION	Active	1.00	94,543.00
9042	YOUTH SERVICES CENTER	Active	1.00	62,214.00
9031	CASE MANAGEMENT	Active	1.00	114,515.40
9031	CASE MANAGEMENT	Active	1.00	55,334.00
9031	CASE MANAGEMENT	Active	1.00	92,452.80
9031	CASE MANAGEMENT	Active	1.00	62,184.00
9031	CASE MANAGEMENT	Active	1.00	62,184.00
9042	YOUTH SERVICES CENTER	Active	1.00	91,045.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	94,543.00
9052	MEDICAL	Active	1.00	84,797.00
9031	CASE MANAGEMENT	Active	1.00	91,045.08
9031	CASE MANAGEMENT	Active	1.00	91,045.20
9031	CASE MANAGEMENT	Active	1.00	81,206.00
9042	YOUTH SERVICES CENTER	Active	1.00	75,181.99
9031	CASE MANAGEMENT	Active	1.00	60,472.00
9042	YOUTH SERVICES CENTER	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	68,542.00
9041	NEW BEGINNINGS	Active	1.00	68,501.00
1094	CONTRACT MONITORING AND COMPLIANCE	Active	1.00	83,078.00
9053	BEHAVIORAL HEALTH	Active	1.00	120,768.74
9042	YOUTH SERVICES CENTER	Active	0.50	113,947.06
7021	OFFICE OF THE CHIEF OF STAFF	Active	1.00	121,869.60
9031	CASE MANAGEMENT	Active	1.00	73,906.00
9031	CASE MANAGEMENT	Active	1.00	103,020.00
9011	DEPUTY DIRECTOR FOR YOUTH PROGRAMS	Active	1.00	153,065.59
1011	HUMAN RESOURCES	Active	1.00	85,149.00
9052	MEDICAL	Active	1.00	51,853.00

9031	CASE MANAGEMENT	Active	1.00	94,554.00
9041	NEW BEGINNINGS	Active	1.00	96,308.50
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9031	CASE MANAGEMENT	Active	1.00	91,045.20
9031	CASE MANAGEMENT	Active	1.00	91,045.00
9052	MEDICAL	Active	1.00	85,377.00
9042	YOUTH SERVICES CENTER	Active	1.00	70,124.00
9052	MEDICAL	Active	1.00	84,797.00
9052	MEDICAL	Active	1.00	83,078.00
9026	YOUTH ENGAGEMENT	Active	1.00	58,759.00
1092	RESOURCE ALLOCATION	Active	1.00	76,199.00
9048	FOOD	Active	1.00	50,829.00
1092	RESOURCE ALLOCATION	Active	1.00	76,199.00
7051	OFFICE OF GENERAL COUNSEL	Active	1.00	113,481.00
9041	NEW BEGINNINGS	Active	1.00	60,632.00
9041	NEW BEGINNINGS	Active	1.00	60,632.00
9042	YOUTH SERVICES CENTER	Active	1.00	52,118.00
9053	BEHAVIORAL HEALTH	Active	1.00	84,894.00
7011	OFFICE OF THE DIRECTOR	Active	1.00	180,544.56
1093	QUALITY ASSURANCE AND RESEARCH	Active	1.00	78,492.00
7051	OFFICE OF GENERAL COUNSEL	Active	1.00	91,356.00
1031	FACILITIES MAINTENANCE	Active	0.50	59,727.00
9021	PARENT AND FAMILIES	Active	1.00	47,473.00
9021	PARENT AND FAMILIES	Active	0.50	50,557.00
9041	NEW BEGINNINGS	Active	1.00	70,124.00
1092	RESOURCE ALLOCATION	Active	1.00	78,492.00
9053	BEHAVIORAL HEALTH	Active	1.00	89,858.00
9053	BEHAVIORAL HEALTH	Active	1.00	82,412.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	73,906.00
9041	NEW BEGINNINGS	Active	1.00	60,632.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	57,468.00
9041	NEW BEGINNINGS	Active	1.00	55,886.00
9041	NEW BEGINNINGS	Active	1.00	55,886.00
9041	NEW BEGINNINGS	Active	1.00	55,886.00
9041	NEW BEGINNINGS	Active	1.00	68,501.00
9041	NEW BEGINNINGS	Active	1.00	68,501.00
9052	MEDICAL	Active	1.00	101,945.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Inactive	0.00	0.00
9041	NEW BEGINNINGS	Inactive	0.00	0.00
9041	NEW BEGINNINGS	Inactive	0.00	0.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00

9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	50,689.00
9041	NEW BEGINNINGS	Active	1.00	73,906.00
9041	NEW BEGINNINGS	Active	1.00	73,906.00
9041	NEW BEGINNINGS	Active	1.00	100,639.00
9048	FOOD	Active	1.00	47,566.00
9048	FOOD	Active	1.00	47,566.00
9053	BEHAVIORAL HEALTH	Active	1.00	79,930.00
9053	BEHAVIORAL HEALTH	Active	1.00	79,930.00
9053	BEHAVIORAL HEALTH	Active	1.00	79,930.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	73,906.00
7041	OFFICE OF INTERNAL INTEGRITY	Active	1.00	73,906.00
			585.50	43,311,249.13

Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
2,373.93	574.15	82,079.08	23,474.62	105,553.70
0.00	0.00	153,065.59	43,776.76	196,842.35
0.00	1,069.22	94,405.22	26,999.89	121,405.11
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	53,873.00	15,407.68	69,280.68
2,770.20	1,923.52	97,033.72	27,751.64	124,785.36
0.00	0.00	85,149.00	24,352.61	109,501.61
0.00	0.00	109,873.99	31,423.96	141,297.95
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
1,913.88	983.85	66,693.73	19,074.41	85,768.14
2,071.11	0.00	71,108.11	20,336.92	91,445.03
0.00	0.00	94,543.00	27,039.30	121,582.30
1,968.33	0.00	67,579.33	19,327.69	86,907.02
1,692.15	0.00	58,097.15	16,615.78	74,712.93
0.00	0.00	67,092.40	19,188.43	86,280.83
3,067.98	0.00	105,333.98	30,125.52	135,459.50
1,563.54	285.80	53,967.34	15,434.66	69,402.00
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
1,649.28	121.32	56,746.60	16,229.53	72,976.13
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,771.50	1,408.61	62,230.11	17,797.81	80,027.92
1,818.96	619.83	63,070.79	18,038.25	81,109.04
0.00	634.47	79,126.47	22,630.17	101,756.64
0.00	0.00	92,250.00	26,383.50	118,633.50
2,498.61	0.00	85,785.61	24,534.68	110,320.29
0.00	583.21	108,834.21	31,126.59	139,960.80
0.00	0.00	55,910.00	15,990.26	71,900.26
1,961.34	0.00	67,339.34	19,259.05	86,598.39
0.00	0.00	91,701.00	26,226.49	117,927.49
0.00	0.00	98,024.00	28,034.86	126,058.86
1,819.05	76.14	62,530.19	17,883.64	80,413.83
0.00	0.00	95,141.88	27,210.58	122,352.46
2,008.80	801.76	69,770.56	19,954.38	89,724.94
0.00	0.00	141,857.52	40,571.25	182,428.77
1,692.15	0.00	58,097.15	16,615.78	74,712.93
0.00	0.00	84,048.00	24,037.73	108,085.73
1,524.87	767.87	53,121.74	15,192.82	68,314.56
1,520.67	1,777.39	53,987.06	15,440.30	69,427.36
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,008.80	923.26	69,892.06	19,989.13	89,881.19
1,913.88	377.15	66,087.03	18,900.89	84,987.92
1,913.88	0.00	65,709.88	18,793.03	84,502.91
0.00	0.00	156,084.66	44,640.21	200,724.87

2,008.80	923.26	69,892.06	19,989.13	89,881.19
0.00	0.00	68,499.12	19,590.75	88,089.87
1,913.88	0.00	65,709.88	18,793.03	84,502.91
2,695.74	0.00	92,553.74	26,470.37	119,024.11
1,866.42	73.72	64,154.14	18,348.08	82,502.22
2,008.80	923.26	69,892.06	19,989.13	89,881.19
0.00	0.00	98,794.00	28,255.08	127,049.08
2,311.77	1,530.01	80,900.78	23,137.62	104,038.40
1,961.34	134.31	67,473.65	19,297.46	86,771.11
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	70,990.00	20,303.14	91,293.14
1,771.50	134.31	60,955.81	17,433.36	78,389.17
0.00	2,220.59	90,098.59	25,768.20	115,866.79
2,071.11	0.00	71,108.11	20,336.92	91,445.03
1,913.88	1,529.95	67,239.83	19,230.59	86,470.42
0.00	0.00	80,509.58	23,025.74	103,535.32
1,819.05	953.60	63,407.65	18,134.59	81,542.24
1,866.42	0.00	64,080.42	18,327.00	82,407.42
2,008.80	0.00	68,968.80	19,725.08	88,693.88
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	80,076.73	22,901.94	102,978.67
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
0.00	0.00	74,309.00	21,252.37	95,561.37
1,964.82	0.00	67,458.82	19,293.22	86,752.04
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	104,056.43	29,760.14	133,816.57
0.00	810.35	79,302.35	22,680.47	101,982.82
1,563.54	285.80	53,967.34	15,434.66	69,402.00
0.00	0.00	92,250.00	26,383.50	118,633.50
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,818.96	862.51	63,313.47	18,107.65	81,421.12
1,818.96	1,408.61	63,859.57	18,263.84	82,123.41
2,183.13	0.00	74,954.13	21,436.88	96,391.01
2,498.61	0.00	85,785.61	24,534.68	110,320.29
0.00	0.00	91,045.08	26,038.89	117,083.97
2,546.82	1,162.82	88,603.64	25,340.64	113,944.28
2,375.82	0.00	81,569.82	23,328.97	104,898.79
0.00	1,338.19	86,709.19	24,798.83	111,508.02
1,913.88	73.72	65,783.60	18,814.11	84,597.71
1,711.41	1,655.68	60,414.09	17,278.43	77,692.52
2,056.26	983.85	71,582.11	20,472.48	92,054.59
1,524.87	1,333.65	53,687.52	15,354.63	69,042.15
2,622.63	0.00	90,043.63	25,752.48	115,796.11
1,692.15	0.00	58,097.15	16,615.78	74,712.93
2,316.96	0.00	79,548.96	22,751.00	102,299.96
1,520.67	0.00	52,209.67	14,931.97	67,141.64
0.00	0.00	67,407.00	19,278.40	86,685.40
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,655.52	0.00	56,839.52	16,256.10	73,095.62

2,311.77	0.00	79,370.77	22,700.04	102,070.81
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,563.54	285.80	53,967.34	15,434.66	69,402.00
0.00	310.27	73,477.27	21,014.50	94,491.77
2,498.61	0.00	85,785.61	24,534.68	110,320.29
2,062.65	17.02	70,834.67	20,258.72	91,093.39
2,498.61	0.00	85,785.61	24,534.68	110,320.29
0.00	0.00	96,065.00	27,474.59	123,539.59
0.00	282.73	78,774.73	22,529.57	101,304.30
0.00	722.52	76,921.52	21,999.56	98,921.08
1,411.14	1,243.89	49,693.03	14,212.21	63,905.24
0.00	0.00	122,599.77	35,063.53	157,663.30
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	75,117.90	21,483.72	96,601.62
1,676.58	73.72	57,636.30	16,483.98	74,120.28
0.00	441.01	96,506.01	27,600.72	124,106.73
1,748.07	0.00	60,017.07	17,164.88	77,181.95
1,961.34	73.72	67,413.06	19,280.14	86,693.20
2,187.21	1,370.12	76,464.33	21,868.80	98,333.13
0.00	0.00	54,325.00	15,536.95	69,861.95
2,316.96	0.00	79,548.96	22,751.00	102,299.96
0.00	0.00	103,020.00	29,463.72	132,483.72
0.00	0.00	113,161.38	32,364.15	145,525.53
1,913.88	862.51	66,572.39	19,039.70	85,612.09
1,692.15	0.00	58,097.15	16,615.78	74,712.93
1,608.63	0.00	55,229.63	15,795.67	71,025.30
1,608.63	0.00	55,229.63	15,795.67	71,025.30
0.00	0.00	115,171.55	32,939.06	148,110.61
1,866.42	195.06	64,275.48	18,382.79	82,658.27
1,961.34	1,529.95	68,869.29	19,696.62	88,565.91
0.00	0.00	83,078.00	23,760.31	106,838.31
1,971.81	0.00	67,698.81	19,361.86	87,060.67
1,649.28	121.32	56,746.60	16,229.53	72,976.13
0.00	0.00	85,149.00	24,352.61	109,501.61
2,264.58	1,152.88	78,903.46	22,566.39	101,469.85
1,866.42	0.00	64,080.42	18,327.00	82,407.42
0.00	1,173.74	97,238.74	27,810.28	125,049.02
0.00	0.00	79,169.84	22,642.57	101,812.41
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,107.41	148.32	72,502.73	20,735.78	93,238.51
0.00	0.00	111,860.00	31,991.96	143,851.96
2,770.20	2,019.60	97,129.80	27,779.12	124,908.92
0.00	0.00	127,462.26	36,454.21	163,916.47
1,770.06	0.00	60,772.06	17,380.81	78,152.87
0.00	0.00	97,705.80	27,943.86	125,649.66
1,563.54	285.80	53,967.34	15,434.66	69,402.00
0.00	0.00	111,860.00	31,991.96	143,851.96
1,520.67	0.00	52,209.67	14,931.97	67,141.64

2,008.80	923.26	69,892.06	19,989.13	89,881.19
1,377.93	1,077.24	48,386.17	13,838.44	62,224.61
1,866.42	0.00	64,080.42	18,327.00	82,407.42
2,008.80	923.26	69,892.06	19,989.13	89,881.19
1,724.04	1,408.61	60,600.65	17,331.79	77,932.44
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,563.54	888.70	54,570.24	15,607.09	70,177.33
1,913.88	741.17	66,451.05	19,005.00	85,456.05
2,183.13	0.00	74,954.13	21,436.88	96,391.01
2,056.26	801.76	71,400.02	20,420.41	91,820.43
2,008.80	0.00	68,968.80	19,725.08	88,693.88
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
2,249.49	1,928.19	79,160.68	22,639.95	101,800.63
0.00	377.86	53,117.86	15,191.71	68,309.57
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,913.88	1,287.27	66,997.15	19,161.19	86,158.34
1,913.88	1,044.59	66,754.47	19,091.78	85,846.25
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,866.42	0.00	64,080.42	18,327.00	82,407.42
0.00	0.00	79,169.69	22,642.53	101,812.22
1,771.50	1,408.61	62,230.11	17,797.81	80,027.92
0.00	0.00	109,710.00	31,377.06	141,087.06
1,765.59	0.00	60,618.59	17,336.92	77,955.51
2,071.11	0.00	71,108.11	20,336.92	91,445.03
0.00	0.00	81,600.00	23,337.60	104,937.60
2,116.29	0.00	72,659.29	20,780.56	93,439.85
1,649.28	11.72	56,637.00	16,198.18	72,835.18
0.00	0.00	100,478.33	28,736.80	129,215.13
0.00	0.00	77,007.00	22,024.00	99,031.00
2,316.96	0.00	79,548.96	22,751.00	102,299.96
0.00	0.00	98,024.00	28,034.86	126,058.86
2,311.77	0.00	79,370.77	22,700.04	102,070.81
0.00	0.00	82,886.60	23,705.57	106,592.17
2,062.65	0.00	70,817.65	20,253.85	91,071.50
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,008.80	377.15	69,345.95	19,832.94	89,178.89
0.00	0.00	94,543.00	27,039.30	121,582.30
0.00	0.00	55,910.00	15,990.26	71,900.26
1,623.21	0.00	55,730.21	15,938.84	71,669.05
0.00	0.00	65,146.00	18,631.76	83,777.76
1,814.16	0.00	62,286.16	17,813.84	80,100.00
0.00	0.00	79,169.69	22,642.53	101,812.22
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,475.70	1,207.94	51,873.64	14,835.86	66,709.50
1,649.28	943.57	57,568.85	16,464.69	74,033.54
1,913.88	0.00	65,709.88	18,793.03	84,502.91
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	98,024.00	28,034.86	126,058.86
1,961.34	983.85	68,323.19	19,540.43	87,863.62

1,606.41	559.88	55,713.29	15,934.00	71,647.29
0.00	0.00	113,081.33	32,341.26	145,422.59
2,316.96	0.00	79,548.96	22,751.00	102,299.96
1,913.88	862.51	66,572.39	19,039.70	85,612.09
1,724.04	1,348.02	60,540.06	17,314.46	77,854.52
1,771.50	862.51	61,684.01	17,641.63	79,325.64
0.00	0.00	94,543.00	27,039.30	121,582.30
2,008.80	316.40	69,285.20	19,815.57	89,100.77
1,913.88	0.00	65,709.88	18,793.03	84,502.91
1,470.45	781.49	51,266.94	14,662.34	65,929.28
1,913.88	923.26	66,633.14	19,057.08	85,690.22
0.00	825.79	68,232.79	19,514.58	87,747.37
0.00	0.00	161,614.33	46,221.70	207,836.03
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,563.54	11.72	53,693.26	15,356.27	69,049.53
2,008.80	0.00	68,968.80	19,725.08	88,693.88
1,961.34	134.31	67,473.65	19,297.46	86,771.11
0.00	0.00	87,664.00	25,071.90	112,735.90
1,961.34	923.26	68,262.60	19,523.10	87,785.70
1,771.50	862.51	61,684.01	17,641.63	79,325.64
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	96,065.00	27,474.59	123,539.59
1,606.41	943.57	56,096.98	16,043.74	72,140.72
1,649.28	11.72	56,637.00	16,198.18	72,835.18
0.00	0.00	79,169.95	22,642.61	101,812.56
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,563.54	230.93	53,912.47	15,418.97	69,331.44
0.00	0.00	152,440.00	43,597.84	196,037.84
0.00	0.00	81,600.00	23,337.60	104,937.60
2,008.80	923.26	69,892.06	19,989.13	89,881.19
1,606.41	66.59	55,220.00	15,792.92	71,012.92
1,938.12	0.00	66,542.12	19,031.05	85,573.17
1,938.12	0.00	66,542.12	19,031.05	85,573.17
1,563.54	888.70	54,570.24	15,607.09	70,177.33
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,919.09	1,353.19	101,575.28	29,050.53	130,625.81
1,721.04	0.00	59,089.04	16,899.47	75,988.51
1,724.04	862.51	60,054.55	17,175.60	77,230.15
2,008.80	923.26	69,892.06	19,989.13	89,881.19
0.00	0.00	67,092.52	19,188.46	86,280.98
2,008.80	923.26	69,892.06	19,989.13	89,881.19
1,913.88	1,408.61	67,118.49	19,195.89	86,314.38
0.00	0.00	79,169.34	22,642.43	101,811.77
0.00	0.00	187,249.70	53,553.41	240,803.11
0.00	0.00	125,641.25	35,933.40	161,574.65
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,606.41	66.59	55,220.00	15,792.92	71,012.92
1,818.96	680.42	63,131.38	18,055.57	81,186.95
0.00	0.00	111,860.00	31,991.96	143,851.96

1,865.52	0.00	64,049.52	18,318.16	82,367.68
0.00	1,601.89	77,800.89	22,251.05	100,051.94
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,961.34	983.85	68,323.19	19,540.43	87,863.62
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,771.50	680.42	61,501.92	17,589.55	79,091.47
1,724.04	862.51	60,054.55	17,175.60	77,230.15
1,913.88	923.26	66,633.14	19,057.08	85,690.22
2,107.41	1,555.53	73,909.94	21,138.24	95,048.18
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,606.41	943.57	56,096.98	16,043.74	72,140.72
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,814.16	0.00	62,286.16	17,813.84	80,100.00
2,008.80	983.85	69,952.65	20,006.46	89,959.11
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,724.04	862.51	60,054.55	17,175.60	77,230.15
0.00	0.00	79,169.69	22,642.53	101,812.22
0.00	0.00	71,440.80	20,432.07	91,872.87
1,913.88	1,529.95	67,239.83	19,230.59	86,470.42
1,563.54	11.72	53,693.26	15,356.27	69,049.53
0.00	973.06	76,060.06	21,753.18	97,813.24
0.00	0.00	83,078.00	23,760.31	106,838.31
2,008.80	0.00	68,968.80	19,725.08	88,693.88
2,187.21	0.00	75,094.21	21,476.94	96,571.15
0.00	0.00	111,860.00	31,991.96	143,851.96
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
0.00	0.00	64,667.00	18,494.76	83,161.76
1,913.88	983.85	66,693.73	19,074.41	85,768.14
0.00	0.00	94,543.00	27,039.30	121,582.30
0.00	0.00	126,013.35	36,039.82	162,053.17
1,606.41	230.93	55,384.34	15,839.92	71,224.26
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,968.33	0.00	67,579.33	19,327.69	86,907.02
1,913.88	923.26	66,633.14	19,057.08	85,690.22
1,563.54	285.80	53,967.34	15,434.66	69,402.00
2,019.72	0.00	69,343.72	19,832.30	89,176.02
1,771.50	680.42	61,501.92	17,589.55	79,091.47
2,008.80	0.00	68,968.80	19,725.08	88,693.88
1,426.98	0.00	48,992.98	14,011.99	63,004.97
1,672.02	0.00	57,406.02	16,418.12	73,824.14
1,961.34	316.40	67,655.74	19,349.54	87,005.28
1,692.15	0.00	58,097.15	16,615.78	74,712.93
1,913.88	923.26	66,633.14	19,057.08	85,690.22
1,968.33	802.54	68,381.87	19,557.21	87,939.08
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,913.88	983.85	66,693.73	19,074.41	85,768.14
0.00	0.00	91,045.00	26,038.87	117,083.87
0.00	0.00	80,511.31	23,026.23	103,537.54

1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,520.67	0.00	52,209.67	14,931.97	67,141.64
0.00	106.85	90,063.85	25,758.26	115,822.11
2,546.82	2,019.60	89,460.42	25,585.68	115,046.10
2,264.58	0.00	77,750.58	22,236.67	99,987.25
1,913.88	0.00	65,709.88	18,793.03	84,502.91
0.00	0.00	73,167.00	20,925.76	94,092.76
0.00	0.00	71,510.14	20,451.90	91,962.04
0.00	0.00	77,007.00	22,024.00	99,031.00
0.00	0.00	61,647.00	17,631.04	79,278.04
2,436.33	1,291.06	84,938.39	24,292.38	109,230.77
0.00	0.00	103,020.00	29,463.72	132,483.72
0.00	0.00	83,078.00	23,760.31	106,838.31
0.00	0.00	59,727.00	17,081.92	76,808.92
1,524.87	1,145.01	53,498.88	15,300.68	68,799.56
0.00	0.00	95,141.87	27,210.57	122,352.44
0.00	0.00	129,646.00	37,078.76	166,724.76
2,183.13	0.00	74,954.13	21,436.88	96,391.01
0.00	0.00	57,495.00	16,443.57	73,938.57
0.00	1,601.89	77,800.89	22,251.05	100,051.94
2,374.05	0.00	81,509.05	23,311.59	104,820.64
0.00	1,383.06	91,990.06	26,309.16	118,299.22
1,721.04	0.00	59,089.04	16,899.47	75,988.51
0.00	0.00	112,939.50	32,300.70	145,240.20
1,938.12	0.00	66,542.12	19,031.05	85,573.17
1,724.04	195.06	59,387.10	16,984.71	76,371.81
2,071.11	0.00	71,108.11	20,336.92	91,445.03
1,748.01	0.00	60,015.01	17,164.29	77,179.30
1,819.05	1,141.51	63,595.56	18,188.33	81,783.89
0.00	0.00	74,621.24	21,341.67	95,962.91
0.00	1,250.14	93,500.14	26,741.04	120,241.18
1,721.04	13.40	59,102.44	16,903.30	76,005.74
0.00	0.00	153,065.59	43,776.76	196,842.35
0.00	0.00	91,045.08	26,038.89	117,083.97
1,563.54	230.93	53,912.47	15,418.97	69,331.44
0.00	0.00	103,020.00	29,463.72	132,483.72
0.00	0.00	113,947.06	32,588.86	146,535.92
2,019.72	0.00	69,343.72	19,832.30	89,176.02
0.00	0.00	103,999.94	29,743.98	133,743.92
0.00	1,287.50	145,458.50	41,601.13	187,059.63
0.00	0.00	103,905.00	29,716.83	133,621.83
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,649.28	943.57	57,568.85	16,464.69	74,033.54
1,606.41	943.57	56,096.98	16,043.74	72,140.72
0.00	370.55	78,862.55	22,554.69	101,417.24
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,714.32	1,324.99	60,183.31	17,212.43	77,395.74
2,008.80	12.97	68,981.77	19,728.79	88,710.56
2,056.26	983.85	71,582.11	20,472.48	92,054.59

1,649.28	11.72	56,637.00	16,198.18	72,835.18
2,055.03	0.00	70,556.03	20,179.02	90,735.05
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,649.28	121.32	56,746.60	16,229.53	72,976.13
1,913.88	1,044.59	66,754.47	19,091.78	85,846.25
1,563.54	285.80	53,967.34	15,434.66	69,402.00
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,563.54	285.80	53,967.34	15,434.66	69,402.00
2,056.26	983.85	71,582.11	20,472.48	92,054.59
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
2,844.66	1,733.93	99,400.59	28,428.57	127,829.16
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,563.54	11.72	53,693.26	15,356.27	69,049.53
1,913.88	801.76	66,511.64	19,022.33	85,533.97
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,913.88	983.85	66,693.73	19,074.41	85,768.14
0.00	0.00	70,173.78	20,069.70	90,243.48
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,913.88	1,529.95	67,239.83	19,230.59	86,470.42
0.00	0.00	98,024.00	28,034.86	126,058.86
1,913.88	983.85	66,693.73	19,074.41	85,768.14
0.00	1,562.30	76,649.30	21,921.70	98,571.00
1,961.34	0.00	67,339.34	19,259.05	86,598.39
1,913.88	0.00	65,709.88	18,793.03	84,502.91
1,563.54	285.80	53,967.34	15,434.66	69,402.00
1,520.67	0.00	52,209.67	14,931.97	67,141.64
2,008.80	0.00	68,968.80	19,725.08	88,693.88
1,721.04	765.53	59,854.57	17,118.41	76,972.98
1,961.34	73.72	67,413.06	19,280.14	86,693.20
2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,159.82	1,286.80	75,440.62	21,576.02	97,016.64
1,961.34	134.31	67,473.65	19,297.46	86,771.11
1,771.50	680.42	61,501.92	17,589.55	79,091.47
1,692.15	0.00	58,097.15	16,615.78	74,712.93
1,961.34	0.00	67,339.34	19,259.05	86,598.39
2,056.26	983.85	71,582.11	20,472.48	92,054.59
1,913.88	923.26	66,633.14	19,057.08	85,690.22
1,649.28	943.57	57,568.85	16,464.69	74,033.54
1,913.88	12.97	65,722.85	18,796.74	84,519.59
2,187.39	0.00	75,100.39	21,478.71	96,579.10
1,913.88	923.26	66,633.14	19,057.08	85,690.22
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,913.88	0.00	65,709.88	18,793.03	84,502.91

2,103.72	0.00	72,227.72	20,657.13	92,884.85
2,008.80	1,165.93	70,134.73	20,058.53	90,193.26
1,606.41	943.57	56,096.98	16,043.74	72,140.72
1,649.28	11.72	56,637.00	16,198.18	72,835.18
2,546.82	782.08	88,222.90	25,231.75	113,454.65
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,950.27	1,554.64	68,513.91	19,594.98	88,108.89
2,107.41	550.48	72,904.89	20,850.80	93,755.69
0.00	0.00	71,400.00	20,420.40	91,820.40
1,771.50	680.42	61,501.92	17,589.55	79,091.47
1,913.88	983.85	66,693.73	19,074.41	85,768.14
2,008.80	0.00	68,968.80	19,725.08	88,693.88
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
1,649.28	121.32	56,746.60	16,229.53	72,976.13
2,103.72	0.00	72,227.72	20,657.13	92,884.85
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,563.54	230.93	53,912.47	15,418.97	69,331.44
1,563.54	285.80	53,967.34	15,434.66	69,402.00
1,563.54	285.80	53,967.34	15,434.66	69,402.00
0.00	0.00	113,947.06	32,588.86	146,535.92
1,866.42	437.74	64,518.16	18,452.19	82,970.35
0.00	0.00	82,400.00	23,566.40	105,966.40
0.00	0.00	67,092.52	19,188.46	86,280.98
0.00	0.00	79,178.47	22,645.04	101,823.51
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
0.00	0.00	73,542.00	21,033.01	94,575.01
0.00	0.00	81,113.46	23,198.45	104,311.91
0.00	0.00	144,169.00	41,232.33	185,401.33
0.00	0.00	81,600.00	23,337.60	104,937.60
2,008.80	1,165.93	70,134.73	20,058.53	90,193.26
2,008.80	134.31	69,103.11	19,763.49	88,866.60
1,913.88	983.85	66,693.73	19,074.41	85,768.14
1,961.34	923.26	68,262.60	19,523.10	87,785.70
2,055.03	617.04	71,173.07	20,355.50	91,528.57
0.00	0.00	86,869.40	24,844.65	111,714.05
2,074.29	0.00	71,217.29	20,368.14	91,585.43
0.00	0.00	121,197.22	34,662.40	155,859.62
1,649.28	943.57	57,568.85	16,464.69	74,033.54
2,177.16	1,541.81	76,290.97	21,819.22	98,110.19
1,563.00	0.00	53,663.00	15,347.62	69,010.62
1,714.32	0.00	58,858.32	16,833.48	75,691.80
1,721.04	0.00	59,089.04	16,899.47	75,988.51
0.00	1,865.81	84,943.81	24,293.93	109,237.74
0.00	0.00	74,621.24	21,341.67	95,962.91
2,311.77	0.00	79,370.77	22,700.04	102,070.81
0.00	-8,547.84	60,779.16	17,382.84	78,162.00
0.00	0.00	85,371.00	24,416.11	109,787.11
0.00	0.00	129,646.00	37,078.76	166,724.76
0.00	2,217.56	92,174.56	26,361.92	118,536.48

1,865.52	0.00	64,049.52	18,318.16	82,367.68
2,560.47	0.00	87,909.47	25,142.11	113,051.58
0.00	1,633.42	105,495.42	30,171.69	135,667.11
0.00	310.27	69,637.27	19,916.26	89,553.53
0.00	1,709.57	65,276.57	18,669.10	83,945.67
0.00	0.00	63,835.00	18,256.81	82,091.81
1,938.12	0.00	66,542.12	19,031.05	85,573.17
0.00	0.00	67,407.00	19,278.40	86,685.40
0.00	0.00	82,854.94	23,696.51	106,551.45
1,771.50	195.06	61,016.56	17,450.74	78,467.30
0.00	0.00	123,200.00	35,235.20	158,435.20
0.00	0.00	88,562.68	25,328.93	113,891.61
0.00	0.00	87,086.82	24,906.83	111,993.65
2,546.82	2,209.97	89,650.79	25,640.13	115,290.92
2,472.36	2,400.34	87,284.70	24,963.42	112,248.12
2,621.28	210.72	90,208.00	25,799.49	116,007.49
2,919.09	1,924.29	102,146.38	29,213.87	131,360.25
0.00	1,636.03	70,963.03	20,295.43	91,258.46
0.00	0.00	89,858.00	25,699.39	115,557.39
0.00	0.00	111,860.00	31,991.96	143,851.96
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,865.52	0.00	64,049.52	18,318.16	82,367.68
1,560.63	0.00	53,581.63	15,324.35	68,905.98
1,768.30	0.00	100,007.30	28,602.09	128,609.39
0.00	0.00	168,300.00	48,133.80	216,433.80
2,183.13	0.00	74,954.13	21,436.88	96,391.01
0.00	0.00	73,906.00	21,137.12	95,043.12
0.00	0.00	113,947.06	32,588.86	146,535.92
0.00	0.00	111,860.00	31,991.96	143,851.96
0.00	0.00	224,076.09	64,085.76	288,161.85
0.00	0.00	155,040.00	44,341.44	199,381.44
1,982.59	0.00	112,126.59	32,068.21	144,194.80
0.00	0.00	154,891.40	44,298.94	199,190.34
1,938.12	0.00	66,542.12	19,031.05	85,573.17
0.00	825.79	66,312.79	18,965.46	85,278.25
0.00	0.00	99,554.86	28,472.69	128,027.55
2,498.46	0.00	85,780.46	24,533.21	110,313.67
1,961.34	195.06	67,534.40	19,314.84	86,849.24
0.00	0.00	113,947.06	32,588.86	146,535.92
0.00	0.00	61,631.00	17,626.47	79,257.47
1,606.41	943.57	56,096.98	16,043.74	72,140.72
1,563.54	285.80	53,967.34	15,434.66	69,402.00
1,606.41	943.57	56,096.98	16,043.74	72,140.72
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,524.87	1,522.30	53,876.17	15,408.59	69,284.76
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
0.00	0.00	109,935.95	31,441.68	141,377.63

1,866.42	437.74	64,518.16	18,452.19	82,970.35
1,961.34	1,529.95	68,869.29	19,696.62	88,565.91
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,676.58	0.00	57,562.58	16,462.90	74,025.48
1,866.42	0.00	64,080.42	18,327.00	82,407.42
1,649.28	11.72	56,637.00	16,198.18	72,835.18
0.00	0.00	83,078.00	23,760.31	106,838.31
1,818.96	1,348.02	63,798.98	18,246.51	82,045.49
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	77,912.50	22,282.98	100,195.48
1,649.28	943.57	57,568.85	16,464.69	74,033.54
2,062.65	1,848.47	72,666.12	20,782.51	93,448.63
1,711.41	1,393.05	60,151.46	17,203.32	77,354.78
0.00	0.00	74,621.24	21,341.67	95,962.91
1,866.42	195.06	64,275.48	18,382.79	82,658.27
1,913.88	1,529.95	67,239.83	19,230.59	86,470.42
1,563.54	230.93	53,912.47	15,418.97	69,331.44
0.00	0.00	97,648.88	27,927.58	125,576.46
2,436.33	0.00	83,647.33	23,923.14	107,570.47
2,062.65	96.74	70,914.39	20,281.52	91,195.91
2,124.93	176.25	73,132.18	20,915.80	94,047.98
1,563.00	544.94	54,207.94	15,503.47	69,711.41
0.00	0.00	94,543.00	27,039.30	121,582.30
1,866.42	316.40	64,396.82	18,417.49	82,814.31
0.00	0.00	114,515.40	32,751.40	147,266.80
1,660.02	1,262.48	58,256.50	16,661.36	74,917.86
0.00	0.00	92,452.80	26,441.50	118,894.30
1,865.52	1,262.48	65,312.00	18,679.23	83,991.23
1,865.52	1,065.31	65,114.83	18,622.84	83,737.67
0.00	0.00	91,045.00	26,038.87	117,083.87
0.00	0.00	94,543.00	27,039.30	121,582.30
0.00	0.00	84,797.00	24,251.94	109,048.94
0.00	0.00	91,045.08	26,038.89	117,083.97
0.00	0.00	91,045.20	26,038.93	117,084.13
2,436.18	1,768.96	85,411.14	24,427.59	109,838.73
0.00	0.00	75,181.99	21,502.05	96,684.04
1,814.16	0.00	62,286.16	17,813.84	80,100.00
1,520.67	0.00	52,209.67	14,931.97	67,141.64
2,056.26	0.00	70,598.26	20,191.10	90,789.36
2,055.03	1,554.64	72,110.67	20,623.65	92,734.32
0.00	0.00	83,078.00	23,760.31	106,838.31
0.00	0.00	120,768.74	34,539.86	155,308.60
0.00	0.00	113,947.06	32,588.86	146,535.92
0.00	0.00	121,869.60	34,854.71	156,724.31
0.00	6,250.72	80,156.72	22,924.82	103,081.54
0.00	0.00	103,020.00	29,463.72	132,483.72
0.00	0.00	153,065.59	43,776.76	196,842.35
0.00	0.00	85,149.00	24,352.61	109,501.61
1,555.59	1,441.50	54,850.09	15,687.13	70,537.22

0.00	0.00	94,554.00	27,042.44	121,596.44
0.00	0.00	96,308.50	27,544.23	123,852.73
1,520.67	461.85	52,671.52	15,064.06	67,735.58
0.00	0.00	91,045.20	26,038.93	117,084.13
0.00	0.00	91,045.00	26,038.87	117,083.87
0.00	0.00	85,377.00	24,417.82	109,794.82
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	0.00	84,797.00	24,251.94	109,048.94
0.00	546.65	83,624.65	23,916.65	107,541.30
1,762.77	605.37	61,127.14	17,482.36	78,609.50
0.00	458.60	76,657.60	21,924.07	98,581.67
1,524.87	1,522.30	53,876.17	15,408.59	69,284.76
0.00	18.80	76,217.80	21,798.29	98,016.09
2,042.66	3,099.41	118,623.07	33,926.20	152,549.27
1,818.96	862.51	63,313.47	18,107.65	81,421.12
1,818.96	1,529.95	63,980.91	18,298.54	82,279.45
1,563.54	1,162.78	54,844.32	15,685.47	70,529.79
2,546.82	1,924.29	89,365.11	25,558.42	114,923.53
0.00	0.00	180,544.56	51,635.74	232,180.30
0.00	1,601.89	80,093.89	22,906.85	103,000.74
1,644.41	0.00	93,000.41	26,598.12	119,598.53
0.00	0.00	59,727.00	17,081.92	76,808.92
1,424.19	130.92	49,028.11	14,022.04	63,050.15
1,516.71	0.00	52,073.71	14,893.08	66,966.79
2,103.72	0.00	72,227.72	20,657.13	92,884.85
0.00	1,074.27	79,566.27	22,755.95	102,322.22
2,695.74	0.00	92,553.74	26,470.37	119,024.11
2,472.36	0.00	84,884.36	24,276.93	109,161.29
0.00	0.00	73,906.00	21,137.12	95,043.12
1,818.96	73.72	62,524.68	17,882.06	80,406.74
1,724.04	73.72	59,265.76	16,950.01	76,215.77
1,724.04	73.72	59,265.76	16,950.01	76,215.77
1,724.04	73.72	59,265.76	16,950.01	76,215.77
1,724.04	255.65	59,447.69	17,002.04	76,449.73
1,676.58	0.00	57,562.58	16,462.90	74,025.48
1,676.58	0.00	57,562.58	16,462.90	74,025.48
1,676.58	0.00	57,562.58	16,462.90	74,025.48
2,055.03	148.24	70,704.27	20,221.42	90,925.69
2,055.03	0.00	70,556.03	20,179.02	90,735.05
0.00	0.00	101,945.00	29,156.27	131,101.27
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64

1,520.67	0.00	52,209.67	14,931.97	67,141.64
1,520.67	0.00	52,209.67	14,931.97	67,141.64
0.00	0.00	73,906.00	21,137.12	95,043.12
0.00	0.00	73,906.00	21,137.12	95,043.12
0.00	0.00	100,639.00	28,782.75	129,421.75
1,426.98	0.00	48,992.98	14,011.99	63,004.97
1,426.98	0.00	48,992.98	14,011.99	63,004.97
2,397.90	0.00	82,327.90	23,545.78	105,873.68
2,397.90	0.00	82,327.90	23,545.78	105,873.68
2,397.90	0.00	82,327.90	23,545.78	105,873.68
0.00	0.00	73,906.00	21,137.12	95,043.12
0.00	0.00	73,906.00	21,137.12	95,043.12
744,697.65	219,948.46	44,275,895.24	12,662,906.24	56,938,801.48

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\$56,838,802 Salaries/Fringe with Increases
-\$6,081,593 Vacancy Savings
\$2,170,105 Other Pay
\$1,626,084 Overtime
\$54,553,398