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Vendor / Goods Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Start Date	Contract / Grant Term End Date	Contract / Grant Period (FY/00)	Contract / Grant Period Type	FY00 Funding Amount	Funding Source (incl. federal, private, special revenue)	Notes
17100000	TBD	Available equipment	Sole Source	Firm Fixed Price	17,000.00	10/1/2018	9/30/2019	Base Year	17,000.00	17,000.00	Special Revenue	
Washington Marina	TBD	Pool membership dues, ACMA, TCPS source water, ADWD	Non-Competitive/Sole Source	Firm Fixed Price		TBD	TBD	Not Applicable	17,000.00	17,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Boat maintenance	Non-Competitive/Sole Source	Firm Fixed Price	5,000.00	TBD	TBD	Not Applicable	5,000.00	5,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Lift supplies	TBD		7,000.00	TBD	TBD	Not Applicable	7,000.00	7,000.00	Several (Include fund types in Notes)	Grant and Special Purpose Revenue
TBD	TBD	Fuel supplies	TBD		5,000.00	TBD	TBD	Not Applicable	5,000.00	5,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Storage for reusable bags and Riverfront supplies	Competitive	Firm Fixed Price	10,000.00	10/1/2019	9/30/2020	Base Year	10,000.00	10,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Printed materials, markers, magnets to inform public of food service ware, bag use, and PAH ban requirements	Competitive	Firm Fixed Price	40,000.00	10/1/2019	9/30/2020	Base Year	40,000.00	40,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Bus transportation services to and from AREC for school buses	Competitive	Firm Fixed Price	12,000.00	11/1/2018	9/30/2019	Base Year	12,000.00	12,000.00	Federal	
TBD	TBD	Weekly cleaning services for AREC	Competitive	Firm Fixed Price	11,000.00	11/1/2018	9/30/2019	Base Year	11,000.00	11,000.00	Federal	
TBD	TBD	Weekly bus bus maintenance at AREC	Competitive	Firm Fixed Price	10,000.00	11/1/2018	9/30/2019	Base Year	10,000.00	10,000.00	Federal	
TBD	TBD	General waste and maintenance to HVAC Systems at the Aquatic Resource Ed	Competitive	Firm Fixed Price	25,000.00	11/1/2018	9/30/2019	Base Year	25,000.00	25,000.00	Federal	
TBD	TBD	General waste, maintenance, and renovations at the Aquatic Resource Education	Competitive	Firm Fixed Price	15,000.00	11/1/2018	9/30/2019	Base Year	15,000.00	15,000.00	Federal	
United States / Department of Agriculture	TBD	President Canada Goose Management to be performed in accordance with Executive Order 13768 of January	Non-Competitive/Sole Source	Define Quantity	20,000.00	9/1/2019	9/30/2019	Base Year	20,000.00	20,000.00	Federal	
TBD	TBD	Scientific Vessel Replacement	Define Quantity		200,000.00	TBD	TBD	Base Year	200,000.00	200,000.00	Several (Include fund types in Notes)	Federal, Local
TBD	TBD	Scientific boats from needed to complete fisheries survey in accordance with federal grant requirements	Competitive	Define Quantity	10,000.00	9/1/2019	9/30/2019	Base Year	10,000.00	10,000.00	Federal	
TBD	TBD	Vessel Replacement	Competitive	Define Quantity	60,000.00	TBD	TBD	Base Year	60,000.00	60,000.00	Several (Include fund types in Notes)	Federal, Local
DRI	TBD	Computers - Tech refresh for NRA - OCTO contract	Sole Source	Firm Fixed Price	118,430.00	10/1/2018	9/30/2019	Base Year	118,430.00	118,430.00	Several (Include fund types in Notes)	Federal, Special Purpose Revenue (D-Type)
TBD	TBD	Storage for reusable bags	Competitive	Firm Fixed Price	9,000.00	10/1/2018	9/30/2019	Base Year	9,000.00	9,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Printed materials, markers, magnets to inform public of food service ware requirements	Competitive	Firm Fixed Price	10,000.00	10/1/2018	9/30/2019	Base Year	10,000.00	10,000.00	Special Purpose Revenue (D-Type)	
TBD	TBD	Mass e-mail P-card purchases for NRA	Competitive	Firm Fixed Price	N/A	10/1/2018	9/30/2019	Base Year	100,000.00	100,000.00	Several (Include fund types in Notes)	8000 grant expenses for NRA (mailables) - Federal, Special Purpose Revenue (D-Type)
TBD	TBD	Mass e-mail P-card purchases for NRA	Competitive	Firm Fixed Price	N/A	10/1/2018	9/30/2019	Base Year	124,319.11	124,319.11	Several (Include fund types in Notes)	8040 grant expenses and direct vouchers for NRA direct, training, training, etc. - Federal, Special Purpose Revenue (D-Type)
Zipcar	TBD	Zipcar for all of NRA	Sole Source	Cost Reimbursement	12,500.00	10/1/2018	9/30/2019	Base Year	12,500.00	12,500.00	Several (Include fund types in Notes)	Federal, Special Purpose Revenue (D-Type)
TBD	TBD	P-card purchases for NRA	Competitive	Firm Fixed Price	N/A	10/1/2018	9/30/2019	Base Year	16,000.00	16,000.00	Several (Include fund types in Notes)	8000 P-card purchases for NRA - Federal, Special Purpose Revenue (D-Type)
Newer Corporation	CW0876	Coastal maintenance	Non-Competitive/Sole Source	Firm Fixed Price	24,500.00	10/01/2019	09/30/2020	Not Applicable	24,500.00	24,500.00	1004-1008 1000 - 1008 - 1004 - 1004	
TBD	TBD	Professional Services	Competitive	Firm Fixed Price	7,000.00	10/01/2019	09/30/2020	Not Applicable	7,000.00	7,000.00	1004 - 1010	
TBD	TBD	Professional Services (IT)	Competitive	Firm Fixed Price	14,000.00	10/01/2019	09/30/2020	Not Applicable	14,000.00	14,000.00	1004 - 1010	
TBD	TBD	Professional Services	Competitive	Firm Fixed Price	17,000.00	10/01/2019	09/30/2020	Not Applicable	17,000.00	17,000.00	1004 - 1010	
TBD	TBD	IT Software License and Subscription/Upgrade	Competitive	Firm Fixed Price	10,000.00	10/01/2019	09/30/2020	Not Applicable	10,000.00	10,000.00	1004 - 1011	
TBD	TBD	COSE uses federal funds to perform protective equipment (PPE) for lake ranging from compliant inspections to hazardous materials emergencies. This line item is required to replace items about during these operations and to replace those items that have reached their maximum service life and must be replaced for safety reasons. This may include protective clothing, eye and respiratory protective equipment.	Competitive	Firm Fixed Price	9,000.00	10/01/2019	9/30/2020	Not Applicable	9,000.00	9,000.00	1006 - 1008	
TBD	TBD	These funds are used for emergency repairs and maintenance of the overall protection maintenance of the vehicle and the emergency response program. COSE plans to utilize contractors to support the design and development of several projects aimed to reduce potential risk and continually develop procedures for effectively managing emergencies. Included will be a Emergency Communications Study and Assistance with Emergency Development and Location.	Competitive	Firm Fixed Price	3,000.00	10/01/2019	9/30/2020	Not Applicable	3,000.00	3,000.00	1006 - 1010	
TBD	TBD	COSE Annual maintenance dues - COSE	Competitive	Firm Fixed Price	11,000.00	10/01/2019	9/30/2020	Not Applicable	11,000.00	11,000.00	1006 - 1008	
ECOS	TBD	Department of Energy and Environment requires administrative support staff to provide general office support functions on an as needed basis.	Non-Competitive/Sole Source	Firm Fixed Price	16,000.00	10/01/2019	9/30/2020	Not Applicable	16,000.00	16,000.00	1006 - 1008	
TBD	TBD	Department of Energy and Environment requires administrative support staff to provide general office support functions on an as needed basis.	Competitive	Firm Fixed Price	20,000.00	10/01/2019	9/30/2020	Not Applicable	20,000.00	20,000.00	1006 - 1008	
TBD	TBD	Public Printing Services (Professional Services)	Competitive	Firm Fixed Price	5,000.00	10/01/2019	9/30/2020	Not Applicable	5,000.00	5,000.00	1006 - 1008	
TBD	TBD	Public Printing Services	Competitive	Firm Fixed Price	10,000.00	10/01/2019	9/30/2020	Not Applicable	10,000.00	10,000.00	1006 - 1008	
TBD	TBD	Translation Services	Competitive	Firm Fixed Price	7,000.00	10/01/2019	9/30/2020	Not Applicable	7,000.00	7,000.00	1006 - 1008	
TBD	TBD	Coastal maintenance	Competitive	Firm Fixed Price	10,000.00	10/01/2019	9/30/2020	Not Applicable	10,000.00	10,000.00	1006 - 1008	
TBD	TBD	Landfill/Development Funding	Competitive	Firm Fixed Price	30,000.00	10/01/2019	9/30/2020	Not Applicable	30,000.00	30,000.00	1006 - 1008	
TBD	TBD	Car Sharing services (alternative transportation option for participating programs)	Competitive	Firm Fixed Price	2,000.00	10/01/2019	9/30/2020	Not Applicable	2,000.00	2,000.00	Local	1000 - 1010, additional funding will be provided from other programs to support car sharing services (i.e., Zoned)
TBD	TBD	Department of Energy and Environment requires administrative support staff to provide general office support functions on an as needed basis.	Competitive	Firm Fixed Price	5,000.00	10/01/2019	9/30/2020	Not Applicable	5,000.00	5,000.00	1006 - 1010, additional funding will be provided from other programs to support car sharing services (i.e., Zoned)	
TBD	TBD	Support Support	Non-Competitive/Sole Source	Firm Fixed Price	6,700.00	10/01/2019	9/30/2020	Not Applicable	6,700.00	6,700.00	Federal	1006 - 1008
ATLAS Inc.	TBD	COSE Remote Data Collection	Competitive	Firm Fixed Price	10,000.00	10/01/2019	9/30/2020	Not Applicable	10,000.00	10,000.00	1006 - 1010	
Leah Neve	TBD	Online report research tool	Non-Competitive/Sole Source	Firm Fixed Price	7,000.00	10/01/2019	9/30/2020	Not Applicable	7,000.00	7,000.00	Federal	1006 - 1010
Veritas	TBD	Online report research tool	Non-Competitive/Sole Source	Firm Fixed Price	7,000.00	10/01/2019	9/30/2020	Not Applicable	7,000.00	7,000.00	Federal	1006 - 1010
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	2,000.00	10/1/2019	9/30/2020	Not Applicable	2,000.00	2,000.00	Federal	
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	10,000.00	10/1/2019	9/30/2020	Not Applicable	10,000.00	10,000.00	Federal	
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	5,000.00	10/1/2019	9/30/2020	Not Applicable	5,000.00	5,000.00	Federal	
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	11,000.00	10/1/2019	9/30/2020	Not Applicable	11,000.00	11,000.00	Federal	
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	10,000.00	10/1/2019	9/30/2020	Not Applicable	10,000.00	10,000.00	Federal	
1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	7,000.00	10/1/2019	9/30/2020	Not Applicable	7,000.00	7,000.00	Federal	
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1004	TBD	Provision of wastewater materials	Competitive	Firm Fixed Price	10,000.00	10/1/2019	9/30/2020	Not Applicable	10,000.00	10,000.		